

COMMITTEE MEETING EXPANDED AGENDA

**APPROPRIATIONS SUBCOMMITTEE ON
TRANSPORTATION, TOURISM, AND ECONOMIC
DEVELOPMENT**

**Senator Gardiner, Chair
Senator Margolis, Vice Chair**

MEETING DATE: Wednesday, February 20, 2013
TIME: 9:00 a.m.—12:00 noon
PLACE: *Toni Jennings Committee Room*, 110 Senate Office Building

MEMBERS: Senator Gardiner, Chair; Senator Margolis, Vice Chair; Senators Brandes, Evers, Gibson, Latvala, Lee, Ring, Simpson, Sobel, Stargel, and Thompson

| TAB | BILL NO. and INTRODUCER | BILL DESCRIPTION and SENATE COMMITTEE ACTIONS | COMMITTEE ACTION |
|---------------------------------|--|---|-----------------------------|
| 1 | CS/SB 62 Transportation / Hays (Similar H 71) | Low-speed Vehicles; Authorizing the conversion of a vehicle titled or branded and registered as a low-speed vehicle to a golf cart; providing procedures; requiring an affidavit; requiring the Department of Highway Safety and Motor Vehicles to issue a decal; providing specifications for the decal, etc. TR 01/17/2013 Fav/CS CM 02/05/2013 Favorable ATD 02/20/2013 Favorable AP | Favorable Yeas 12 Nays 0 |
| 2 | Discussion of Governor's/Agencies' Budget Recommendations/Requests Department of Economic Opportunity Division of Emergency Management, Executive Office of the Governor Department of Highway Safety and Motor Vehicles Department of Military Affairs Department of State Department of Transportation | | Presented |
| Other Related Meeting Documents | | | |

powered. Some models carry up to eight passengers. As of December 2012, there were 5,818 LSVs registered in the state.

Federal Law

Federal rule defines “low-speed vehicle” as a four-wheeled motor vehicle with a top speed of between 20 and 25 miles per hour on a paved level surface, and a gross vehicle weight rating of less than 3,000 pounds.¹ The rule requires that LSVs be equipped with headlamps, front and rear turn signal lamps, tail lamps, stop lamps, reflex reflectors, mirrors, parking brakes, windshields, seat belts, and vehicle identification numbers. LSVs are not required to meet any criteria for vehicle crashworthiness.²

In 1998, the National Highway Traffic Safety Administration (NHTSA) established a limited set of safety standards for LSVs intended for vehicles used “to make short trips for shopping, social and recreational purposes primarily within retirement or other planned communities with golf courses.”³ In its discussion, NHTSA explained its determination to exclude conventional golf carts (which, by definition, are incapable of traveling more than 20 miles per hour) from application of the safety standards and to limit application to LSVs:

“The crash forces that 20 to 25 mile-per-hour vehicles will experience are significantly greater than those for 15 to 20 mile-per-hour golf cars and much greater than those for sub-15 mile-per-hour golf cars. Those greater forces make it necessary to require that LSVs be equipped with more safety features than the states and their local jurisdictions currently require for conventional golf cars used on-road.”⁴

Federal law, specifically 23 U.S.C. s. 217(h), prohibits any motorized vehicle on pedestrian walkways except for maintenance purposes; snowmobiles when snow conditions and state or local regulations permit; motorized wheelchairs; electric bicycles when state or local regulations permit; and such other circumstances as the Secretary of Transportation deems appropriate.

Section 30 of Title 26 of the United States Code provides for a tax credit for low-speed vehicles⁵ acquired after February 17, 2009, and before January 1, 2012, and that otherwise meet the requirements for receipt of the credit. The credit is limited to \$2,500. Taxpayers are authorized to apply for the credit on the basis of the manufacturer’s specified certification to the purchaser that an eligible vehicle meets all requirements that must be satisfied to claim the credit.

¹ 49 C.F.R. s. 571.3 (2003).

² 49 C.F.R. s. 571.500 (2003).

³ “Federal Motor Vehicle Safety Standards; Final Rule,” 63 Federal Register 116 (17 June 1998), pp. 33194 – 33217, at 33194.

⁴ Id. at 33198.

⁵ Defined as a vehicle that has at least four wheels; is manufactured primarily for use on public streets, roads and highways; is not manufactured primarily for off-road use, such as primarily for use on a golf course; whose speed attainable in one mile is more than 20 miles per hour and not more than 25 miles per hour on a paved level surface; and whose gross vehicle weight rating is less than 3,000 pounds. See *Notice 2009-58, 2009-30 Internal Revenue Bulletin 163*.

State Law

In 1999, the Legislature first authorized the operation of LSVs and set speed limits for LSVs and golf carts consistent with the final federal rule.⁶ Current state law is described below.

Low-speed Vehicles

Section 320.01(42), F.S., defines “low-speed vehicle” as any four-wheeled vehicle whose top speed is greater than 20 miles per hour but not greater than 25 miles per hour, including, but not limited to, neighborhood electric vehicles. A revision by the 2012 Legislature removed language restricting LSVs to electrical power, effectively expanding the definition to include gasoline-powered vehicles. LSVs must comply with the safety standards in 49 C.F.R. s. 571.500 and s. 316.2122, F.S.

Section 316.2122, F.S., authorizes the operation of LSVs on any road with the following restrictions:

- An LSV may be operated only on streets where the posted speed limit is 35 miles per hour or less. This does not prohibit an LSV from crossing a road or street at an intersection where the road or street has a posted limit of more than 35 miles per hour.
- An LSV must be equipped with headlamps, stop lamps, turn signal lamps, tail lamps, reflex reflectors, parking brakes, rearview mirrors, windshields, seat belts, and vehicle identification numbers.
- An LSV must be registered and insured in accordance with s. 320.02, F.S., and titled pursuant to ch. 319, F.S.
- Any person operating an LSV must have in his or her possession a valid driver’s license.
- A county or municipality may prohibit the operation of LSVs on any road under its jurisdiction if the governing body of the county or municipality determines that such prohibition is necessary in the interest of safety.
- The Florida Department of Transportation (FDOT) may prohibit the operation of LSVs on any road under its jurisdiction if it determines that such prohibition is necessary in the interest of safety.

Operation of an LSV on sidewalks or sidewalk areas is not authorized under Florida law.

Golf Carts

Florida law defines a golf cart as a motor vehicle designed and manufactured for operation on a golf course for sporting or recreational purposes and is not capable of exceeding speeds of 20 miles per hour.⁷

Section 322.04(1)(d), F.S., exempts a person operating a golf cart from provisions requiring the operator to have a driver license, and s. 320.105, F.S., exempts golf carts from provisions requiring the registration of vehicles or the display of license plates when operated in accordance with s. 316.212, F.S., or s. 316.2126, F.S.

⁶ Chapter 99-163, L.O.F.

⁷ ss. 316.003(68) and 320.01(22), F.S.

Generally, golf carts may not be used on the public roads or streets. Section 316.212, F.S., prohibits the operation of a golf cart upon the public roads or streets except that:

- A golf cart may be operated only upon a county road or municipal street that has been designated by the respective county or municipality for use by golf carts provided that certain actions are taken by the local government.
- A golf cart may be operated on a part of the State Highway System (SHS) only under the following conditions:
 - To cross a portion of the SHS if FDOT has reviewed and approved the location and design.
 - To cross, at midblock, a part of the SHS where a golf course is constructed on both sides of the highway if FDOT has reviewed and approved the location and design.
- A golf cart may be operated for the purpose of crossing a street or highway where a single mobile home park is located on both sides and is divided by that street or highway, provided that the location of the crossing is approved by the appropriate governmental authority.
- A golf cart may be operated on a road that is part of the State Park Road System if the posted speed limit is 35 miles per hour or less, when approved by the Department of Environmental Protection.

In all cases where a golf cart may be used on a public road, the golf cart must be equipped with efficient brakes, reliable steering apparatus, safe tires, a rearview mirror, and red reflectorized warning devices in both the front and rear.⁸ Further, a golf cart may be operated only during the hours between sunrise and sunset, unless the responsible governmental entity determines that a golf cart may be operated during the hours between sunset and sunrise and the golf cart is equipped with headlights, brake lights, turn signals, and a windshield.⁹ In no case may a golf cart be operated on a public road by any person under the age of 14.¹⁰

Under certain conditions, a local governmental entity may enact an ordinance allowing golf cart operation on sidewalks adjacent to public roads.¹¹ Where allowed, golf carts may not be operated at speeds above 15 miles per hour.

Section 316.2125, F.S., authorizes the reasonable operation of a golf cart, equipped and operated as provided in s. 316.212(5), (6), and (7), F.S., within any self-contained retirement community unless a county, municipality, or FDOT, for any street or highway under their respective jurisdictions, prohibits such operation in the interest of safety. A local governmental entity may enact a more restrictive ordinance regarding golf cart operation and equipment that applies only to an unlicensed driver and, upon enactment, must post appropriate signs or otherwise inform residents that such an ordinance exists and will be enforced.

⁸ Section 316.212(6), F.S.

⁹ Section 316.212(5), F.S.

¹⁰ Section 316.212(7), F.S.

¹¹ Section 316.212(8)(b), F.S.

Current law provides additional authorized uses of both LSVs and golf carts. Section 316.2126, F.S., authorizes municipal employees to operate golf carts upon any state, county, or municipal road within the corporate limits of such municipalities, upon certain sidewalks, and to cross a portion of the SHS under specified conditions; and state employees, state park volunteers, and state park visitors are authorized to operate golf carts upon public roads within the boundaries of state parks subject to specified conditions. Seasonal delivery personnel are also authorized to use LSVs and golf carts under the conditions specified from midnight October 15 until midnight December 31 of each year. Lastly, s. 316.21265, F.S., authorizes law enforcement agencies to operate LSVs and golf carts, under the conditions specified, on any street, road, or highway in this state while carrying out its official duties.

DHSMV currently maintains a procedure allowing golf carts to be converted to LSVs, consistent with existing federal law, but current Florida law does not allow for conversion of an LSV to a golf cart. DHSMV has no mechanism for canceling the title and registration of a converted LSV or for removing an LSV vehicle identification number from its records.

Several manufacturers' lines currently offer vehicles which are identical in outward appearance, but can be configured as either an LSV or a golf cart. The only difference between the configurations is internal gearing which provides for a 20 miles per hour maximum speed in the golf cart configuration and a 25 miles per hour maximum speed for the LSV model. With no outwardly apparent difference between the vehicles, law enforcement officers would be unable to ascertain whether a vehicle is required to be registered. Similarly, owners may be unaware of the need to title, register, and insure the vehicle, and unaware of the different allowable conditions under which the vehicle may be operated.

III. Effect of Proposed Changes:

This bill creates s. 319.14(10), F.S., to authorize the conversion of a vehicle titled or branded and registered as an LSV to be converted to a golf cart pursuant to the following procedures:

- The owner of the converted vehicle must contact the DHSMV regional office to verify the conversion, surrender the registration plate and the current certificate of title, and pay a \$40 fee to cover DHSMV's cost of verification and associated administrative costs.
- The owner of the converted vehicle must provide an affidavit to DHSMV attesting that the vehicle has been modified to comply with the speed restrictions provided in s. 320.01(42), F.S., and acknowledging that the vehicle must be operated in accordance with s. 316.212, s. 316.2125, s. 316.2126, or s. 316.21265, F.S.
- Upon verification of the conversion, DHSMV must note in the vehicle record that the LSV has been converted to a golf cart and cancel the certificate of title and the registration of the vehicle.
- DHSMV must issue a decal reflecting the conversion of the vehicle to a golf cart, upon which is clearly legible the following text: "CONVERTED VEHICLE. Max speed 20 mph." The decal must be displayed on the rear of the vehicle, so that the decal is plainly visible.

The owner is no longer required to register the vehicle, display a license plate on the vehicle, or insure the vehicle. The vehicle operator is no longer required to have in his or her possession a valid driver license and a person 14 years of age or older may legally operate the vehicle in accordance with s. 316.212, F.S. In order to qualify for the conversion and meet the definition of a “golf cart” under current law, the vehicle must no longer be capable of exceeding 20 miles per hour. If the vehicle, despite the administrative process provided in the bill, continues to be capable of exceeding 20 miles per hour, the vehicle does not qualify as a “golf cart,” remains an LSV as defined in current law, and must be titled, licensed, and insured. Further, the vehicle may only be operated pursuant to provisions governing LSVs.

Reclassification to a golf cart will result in the converted vehicle no longer being able to be legally operated on public roads as currently permitted under s. 316.2122, F.S. However, the converted vehicle could be legally driven on public roads authorized for golf carts. Further, as a golf cart, the converted vehicle (which may weigh up to 2,999 pounds) could share certain sidewalks with pedestrians when the sidewalk has been authorized for golf cart use.¹² For comparison, a 2012 Honda Civic has a curb weight of 2,617 pounds.

DHSMV will verify the conversion of LSVs to golf carts on the basis of the affidavit signed by the owner of the vehicle verifying that the statements required by the bill and contained in the affidavit are true. Upon receipt of the affidavit, surrender of the title and registration, and payment of the fee, DHSMV will cancel the certificate of title and the registration of the vehicle, remove the vehicle identification number from its records, and issue the required decal, without any independent verification of the vehicle’s capable speed. The owner of the converted vehicle must display the decal on the rear of the vehicle so that the decal is plainly visible.

Other Potential Implications:

The bill does not provide a process for owners of unregistered LSVs to convert their vehicles to a golf cart.

Converting an LSV for which a federal tax credit was taken may thwart the presumed purpose of the tax credit.

The potential severity of crashes between non-motorists (*e.g.*, bicyclists and pedestrians) and golf carts may be increased due to larger vehicles using sidewalks (where permitted) and other facilities generally reserved for non-motorized travel.

In those areas where golf carts may be legally operated on sidewalks and sidewalk areas, such facilities may be damaged by the larger converted vehicles, which can weigh up to 2,999 pounds.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

¹² *Id.* and s. 316.008(7), F.S.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

Vehicle owners choosing to convert an LSV to a golf cart must pay the \$40 registration fee. The practical effect of a conversion is to eliminate the need to register and insure the vehicle. If conversion is desired due to loss of ability to obtain a driver license required for operation of an LSV, and if authorized operation of the converted golf cart meets the owner's mobility needs, the owner's mobility is preserved. Vehicle owners will incur expenses associated with modification of the vehicle to ensure it is incapable of exceeding speeds of 20 miles per hour.

C. Government Sector Impact:

The fiscal impact is indeterminate as there is no way to conclude how many of the 5,818 LSV's may be converted. However, there may be a small negative fiscal impact to both the General Revenue Fund and to the State Transportation Trust Fund as LSV's will no longer be subject to the annual vehicle license tax required in s. 320.08, F.S. The Highway Safety Operating Trust should see a small positive fiscal impact resulting from the \$40 administrative fee.

According to DHSMV, its Information Systems Administration (ISA) will require approximately 93 hours, non-recurring, in order to implement the provisions of this bill. DHSMV states that these hours can be incorporated into ISA's normal workload.¹³

Due to fewer vehicles being insured, potential property damage, personal injury, and fatalities may result in increased litigation costs and utilization of court system resources.

VI. Technical Deficiencies:

None.

¹³ Department of Highway Safety and Motor Vehicles, *Agency Bill Analysis: SB 36*, (January 7, 2013, on file with the Senate Commerce and Tourism Committee).

VII. Related Issues:

None.

VIII. Additional Information:

A. Committee Substitute – Statement of Substantial Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Transportation on January 17, 2013:

The CS requires the owner of a converted vehicle to submit a specified affidavit to DHSMV, requires DHSMV to issue a specified decal, and requires the owner of the vehicle to display the decal on the rear of the converted vehicle.

B. Amendments:

None.

By the Committee on Transportation; and Senator Hays

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1 A bill to be entitled
 2 An act relating to low-speed vehicles; amending s.
 3 319.14, F.S.; authorizing the conversion of a vehicle
 4 titled or branded and registered as a low-speed
 5 vehicle to a golf cart; providing procedures;
 6 requiring an affidavit; requiring the Department of
 7 Highway Safety and Motor Vehicles to issue a decal;
 8 providing specifications for the decal; providing for
 9 a fee; providing an effective date.

10
 11 Be It Enacted by the Legislature of the State of Florida:

12
 13 Section 1. Section 319.14, Florida Statutes, is amended to
 14 read:

15 319.14 Sale of motor vehicles registered or used as
 16 taxicabs, police vehicles, lease vehicles, rebuilt vehicles,
 17 nonconforming vehicles, custom vehicles, or street rod vehicles;
 18 conversion of low-speed vehicles.-

19 (1) (a) A person may not knowingly offer for sale, sell, or
 20 exchange any vehicle that has been licensed, registered, or used
 21 as a taxicab, police vehicle, or short-term-lease vehicle, or a
 22 vehicle that has been repurchased by a manufacturer pursuant to
 23 a settlement, determination, or decision under chapter 681,
 24 until the department has stamped in a conspicuous place on the
 25 certificate of title of the vehicle, or its duplicate, words
 26 stating the nature of the previous use of the vehicle or the
 27 title has been stamped "Manufacturer's Buy Back" to reflect that
 28 the vehicle is a nonconforming vehicle. If the certificate of
 29 title or duplicate was not so stamped upon initial issuance

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30 thereof or if, subsequent to initial issuance of the title, the
 31 use of the vehicle is changed to a use requiring the notation
 32 provided for in this section, the owner or lienholder of the
 33 vehicle shall surrender the certificate of title or duplicate to
 34 the department prior to offering the vehicle for sale, and the
 35 department shall stamp the certificate or duplicate as required
 36 herein. When a vehicle has been repurchased by a manufacturer
 37 pursuant to a settlement, determination, or decision under
 38 chapter 681, the title shall be stamped "Manufacturer's Buy
 39 Back" to reflect that the vehicle is a nonconforming vehicle.

40 (b) A person may not knowingly offer for sale, sell, or
 41 exchange a rebuilt vehicle until the department has stamped in a
 42 conspicuous place on the certificate of title for the vehicle
 43 words stating that the vehicle has been rebuilt or assembled
 44 from parts, or is a kit car, glider kit, replica, flood vehicle,
 45 custom vehicle, or street rod vehicle unless proper application
 46 for a certificate of title for a vehicle that is rebuilt or
 47 assembled from parts, or is a kit car, glider kit, replica,
 48 flood vehicle, custom vehicle, or street rod vehicle has been
 49 made to the department in accordance with this chapter and the
 50 department has conducted the physical examination of the vehicle
 51 to assure the identity of the vehicle and all major component
 52 parts, as defined in s. 319.30(1), which have been repaired or
 53 replaced. Thereafter, the department shall affix a decal to the
 54 vehicle, in the manner prescribed by the department, showing the
 55 vehicle to be rebuilt.

56 (c) As used in this section, the term:

57 1. "Police vehicle" means a motor vehicle owned or leased
 58 by the state or a county or municipality and used in law

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59 enforcement.

60 2.a. "Short-term-lease vehicle" means a motor vehicle
61 leased without a driver and under a written agreement to one or
62 more persons from time to time for a period of less than 12
63 months.

64 b. "Long-term-lease vehicle" means a motor vehicle leased
65 without a driver and under a written agreement to one person for
66 a period of 12 months or longer.

67 c. "Lease vehicle" includes both short-term-lease vehicles
68 and long-term-lease vehicles.

69 3. "Rebuilt vehicle" means a motor vehicle or mobile home
70 built from salvage or junk, as defined in s. 319.30(1).

71 4. "Assembled from parts" means a motor vehicle or mobile
72 home assembled from parts or combined from parts of motor
73 vehicles or mobile homes, new or used. "Assembled from parts"
74 does not mean a motor vehicle defined as a "rebuilt vehicle" in
75 subparagraph 3., which has been declared a total loss pursuant
76 to s. 319.30.

77 5. "Kit car" means a motor vehicle assembled with a kit
78 supplied by a manufacturer to rebuild a wrecked or outdated
79 motor vehicle with a new body kit.

80 6. "Glider kit" means a vehicle assembled with a kit
81 supplied by a manufacturer to rebuild a wrecked or outdated
82 truck or truck tractor.

83 7. "Replica" means a complete new motor vehicle
84 manufactured to look like an old vehicle.

85 8. "Flood vehicle" means a motor vehicle or mobile home
86 that has been declared to be a total loss pursuant to s.
87 319.30(3)(a) resulting from damage caused by water.

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88 9. "Nonconforming vehicle" means a motor vehicle which has
89 been purchased by a manufacturer pursuant to a settlement,
90 determination, or decision under chapter 681.

91 10. "Settlement" means an agreement entered into between a
92 manufacturer and a consumer that occurs after a dispute is
93 submitted to a program, or an informal dispute settlement
94 procedure established by a manufacturer or is approved for
95 arbitration before the New Motor Vehicle Arbitration Board as
96 defined in s. 681.102.

97 11. "Custom vehicle" means a motor vehicle that:

98 a. Is 25 years of age or older and of a model year after
99 1948 or was manufactured to resemble a vehicle that is 25 years
100 of age or older and of a model year after 1948; and

101 b. Has been altered from the manufacturer's original design
102 or has a body constructed from nonoriginal materials.

103
104 The model year and year of manufacture that the body of a custom
105 vehicle resembles is the model year and year of manufacture
106 listed on the certificate of title, regardless of when the
107 vehicle was actually manufactured.

108 12. "Street rod" means a motor vehicle that:

109 a. Is of a model year of 1948 or older or was manufactured
110 after 1948 to resemble a vehicle of a model year of 1948 or
111 older; and

112 b. Has been altered from the manufacturer's original design
113 or has a body constructed from nonoriginal materials.

114
115 The model year and year of manufacture that the body of a street
116 rod resembles is the model year and year of manufacture listed

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117 on the certificate of title, regardless of when the vehicle was
118 actually manufactured.

119 (2) A person may not knowingly sell, exchange, or transfer
120 a vehicle referred to in subsection (1) without, before
121 consummating the sale, exchange, or transfer, disclosing in
122 writing to the purchaser, customer, or transferee the fact that
123 the vehicle has previously been titled, registered, or used as a
124 taxicab, police vehicle, or short-term-lease vehicle, is a
125 vehicle that is rebuilt or assembled from parts, is a kit car,
126 glider kit, replica, or flood vehicle, or is a nonconforming
127 vehicle, custom vehicle, or street rod vehicle, as the case may
128 be.

129 (3) Any person who, with intent to offer for sale or
130 exchange any vehicle referred to in subsection (1), knowingly or
131 intentionally advertises, publishes, disseminates, circulates,
132 or places before the public in any communications medium,
133 whether directly or indirectly, any offer to sell or exchange
134 the vehicle shall clearly and precisely state in each such offer
135 that the vehicle has previously been titled, registered, or used
136 as a taxicab, police vehicle, or short-term-lease vehicle or
137 that the vehicle or mobile home is a vehicle that is rebuilt or
138 assembled from parts, is a kit car, glider kit, replica, or
139 flood vehicle, or is a nonconforming vehicle, custom vehicle, or
140 street rod vehicle, as the case may be. A person who violates
141 this subsection commits a misdemeanor of the second degree,
142 punishable as provided in s. 775.082 or s. 775.083.

143 (4) If a certificate of title, including a foreign
144 certificate, is branded to reflect a condition or prior use of
145 the titled vehicle, the brand must be noted on the registration

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146 certificate of the vehicle and such brand shall be carried
147 forward on all subsequent certificates of title and registration
148 certificates issued for the life of the vehicle.

149 (5) A person who knowingly sells, exchanges, or offers to
150 sell or exchange a motor vehicle or mobile home contrary to this
151 section or any officer, agent, or employee of a person who
152 knowingly authorizes, directs, aids in, or consents to the sale,
153 exchange, or offer to sell or exchange a motor vehicle or mobile
154 home contrary to this section commits a misdemeanor of the
155 second degree, punishable as provided in s. 775.082 or s.
156 775.083.

157 (6) A person who removes a rebuilt decal from a rebuilt
158 vehicle with the intent to conceal the rebuilt status of the
159 vehicle commits a felony of the third degree, punishable as
160 provided in s. 775.082, s. 775.083, or s. 775.084.

161 (7) This section applies to a mobile home, travel trailer,
162 camping trailer, truck camper, or fifth-wheel recreation trailer
163 only when the mobile home or vehicle is a rebuilt vehicle or is
164 assembled from parts.

165 (8) A person is not liable or accountable in any civil
166 action arising out of a violation of this section if the
167 designation of the previous use or condition of the motor
168 vehicle is not noted on the certificate of title and
169 registration certificate of the vehicle which was received by,
170 or delivered to, such person, unless the person has actively
171 concealed the prior use or condition of the vehicle from the
172 purchaser.

173 (9) Subsections (1), (2), and (3) do not apply to the
174 transfer of ownership of a motor vehicle after the motor vehicle

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175 has ceased to be used as a lease vehicle and the ownership has
 176 been transferred to an owner for private use or to the transfer
 177 of ownership of a nonconforming vehicle with 36,000 or more
 178 miles on its odometer, or 34 months whichever is later and the
 179 ownership has been transferred to an owner for private use. Such
 180 owner, as shown on the title certificate, may request the
 181 department to issue a corrected certificate of title that does
 182 not contain the statement of the previous use of the vehicle as
 183 a lease vehicle or condition as a nonconforming vehicle.

184 (10) (a) A vehicle titled or branded and registered as a
 185 low-speed vehicle may be converted to a golf cart pursuant to
 186 the following:

187 1. The owner of the converted vehicle must contact the
 188 regional office of the department to verify the conversion,
 189 surrender the registration license plate and the current
 190 certificate of title, and pay the appropriate fee established
 191 under paragraph (b).

192 2. The owner of the converted vehicle must provide an
 193 affidavit to the department attesting that the vehicle has been
 194 modified to comply with the speed restrictions provided in s.
 195 320.01(42) and acknowledging that the vehicle must be operated
 196 in accordance with s. 316.212, s. 316.2125, s. 316.2126, or s.
 197 316.21265.

198 3. Upon verification of the conversion, the department
 199 shall note in the vehicle record that the low-speed vehicle has
 200 been converted to a golf cart and shall cancel the certificate
 201 of title and registration of the vehicle.

202 (b) The department shall establish a fee of \$40 to cover
 203 the cost of verification and associated administrative costs for

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204 carrying out its responsibilities under this subsection.

205 (c) The department shall issue a decal reflecting the
 206 conversion of the vehicle to a golf cart, upon which is clearly
 207 legible the following text: "CONVERTED VEHICLE. Max speed 20
 208 mph." The decal must be displayed on the rear of the vehicle, so
 209 that the decal is plainly visible.

210 Section 2. This act shall take effect July 1, 2013.

Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development

Fiscal Year 2013-2014

| | | | AGENCY LEGISLATIVE BUDGET REQUEST | | | | | GOVERNOR'S BUDGET RECOMMENDATIONS | | | | | SENATE PROPOSAL | | | | |
|--------|-----------|---|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------|---------------------------|-------------------------------|-------------------|-----------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 1 | | FISCAL YEAR 2013-14 BASE BUDGET (Operating Cost from Prior Year) FOR ALL TED AGENCIES | | | | | | | | | | | | | | | |
| 2 | | BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR) | 14,012.50 | 66,539,385 | - | 2,056,059,576 | 2,122,598,961 | 14,012.50 | 66,539,385 | - | 2,056,059,576 | 2,122,598,961 | 14,012.50 | 66,539,385 | - | 2,056,059,576 | 2,122,598,961 |
| 3 | | | | | | | | | | | | | | | | | |
| 4 | | EMERGENCY MANAGEMENT, EXECUTIVE OFFICE OF THE GOVERNOR | | | | | | | | | | | | | | | |
| 5 | | BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR) | 153.00 | - | - | 34,525,385 | 34,525,385 | 153.00 | - | - | 34,525,385 | 34,525,385 | 153.00 | - | - | 34,525,385 | 34,525,385 |
| 6 | 2000100 | REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT Realigns base budget authority between appropriation categories and trust funds to more accurately reflect expenditures - nets to zero with Issue #200200. | | | | (464,237) | (464,237) | | | | (464,237) | (464,237) | | | | | |
| 7 | 2000200 | REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD Realigns base budget authority between appropriation categories and trust funds to more accurately reflect expenditures - nets to zero with Issue #200100. | | | | 464,237 | 464,237 | | | | 464,237 | 464,237 | | | | | |
| 8 | 550C0100 | ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES Provides additional state and federal trust funds to cover projected costs of information technology services provided to the division by the Southwood Shared Resource Center (SSRC). | | | | 127,680 | 127,680 | | | | 41,949 | 41,949 | | | | | |
| 9 | 550B020 | COMMUNITY ASSISTANCE PROGRAM Provides federal funding to help communities participating in the National Flood Insurance Program (NFIP) achieve flood loss reduction goals by: providing technical assistance to NFIP communities; evaluating community performance in implementing NFIP flood plain management activities; and building state and community flood plain management expertise and capability. The program has a cost sharing requirement - 75% federal / 25% state - the source of state match is the Emergency Management Preparedness & Assistance Trust Fund (funded by an annual surcharge on property insurance policies: \$2 on residential policies; \$4 on commercial policies). | | | | 459,583 | 459,583 | | | | 459,583 | 459,583 | | | | | |
| 10 | 5500200 | SEVERE REPETITIVE LOSS PROGRAM Provides federal funds to local governments for mitigation activities focused on structures with the highest flood insurance claims history ("severe repetitive loss structures"). The program has a cost sharing requirement - 90% federal / 10% state - the source of state match for this program is provided by participating local governments. The state's administrative costs are funded from the Emergency Management Preparedness & Assistance Trust Fund. This federal program was created to reduce or eliminate claims under the National Flood Insurance Program through project activities that will result in the greatest savings by mitigating those structures with the highest flood insurance claims history. The Division of Emergency Management works with local governments and their Community Rating System Coordinators to conduct outreach with owners of severe repetitive loss properties to educate them on the benefits of mitigation/flood retrofitting so that they may accept reasonable mitigation offers from FEMA. | | | | 2,081,358 | 2,081,358 | | | | 2,081,358 | 2,081,358 | | | | | |

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| | | | AGENCY LEGISLATIVE BUDGET REQUEST | | | | | GOVERNOR'S BUDGET RECOMMENDATIONS | | | | | SENATE PROPOSAL | | | | |
|--------|-----------|--|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------|---------------------------|-------------------------------|-------------------|-----------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 11 | 5500400 | ADMINISTRATIVE TRUST FUND INCREASE Provides additional funding in the Other Personal Services (\$100,000), Expenses (\$100,000) and Contracted Services (\$250,000) appropriation categories to support the Division's on-going administrative functions, including complying with federal financial reporting requirements, distributing payroll costs, and processing vendor payments. Indirect cost assessments transferred from the Division's state and federal trust funds will support the additional budget authority. | | - | - | 350,000 | 350,000 | | - | - | 350,000 | 350,000 | | - | - | - | - |
| 12 | 5501560 | EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE BASE GRANT FUNDING INCENTIVE Provides additional state funds to local emergency management agencies in ten counties so they may pursue, obtain, and maintain national accreditation through the Emergency Management Accreditation Program. The recurring funds will be used to increase the annual base grant funding from \$105,806 to \$115,806 in ten counties and the nonrecurring funds will help those counties obtain accreditation. This is Phase I of this multi-year initiative. Pursuant to Section 252.373, Florida Statutes, the Division of Emergency Management allocates funding from the Emergency Management Preparedness and Assistance Trust Fund (EMPA) to local emergency management agencies and programs to maintain operational readiness of local emergency management personnel. Each county receives \$105,806 base grant each year which has not been increased since the inception of the trust fund in 1994. | | - | - | 290,250 | 290,250 | | - | - | 290,250 | 290,250 | | - | - | - | - |
| 13 | 5501640 | RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM Provides additional state funds to conduct workshops and training in order to increase education, heighten awareness, and strengthen emergency response efforts in counties that surround nuclear power plants. There are five nuclear reactors in Florida located at three sites (Crystal River, St. Lucie, and Turkey-Point - Miami) and two reactors located in Alabama near the state line. Revenues collected from nuclear power companies support the additional authority requested. DEM coordinates the response to a nuclear power plant emergency and updates/coordinates the plans with response organizations. The nuclear power companies provide funds annually for DEM to coordinate/oversee activities such as continuing education, conducting staff training, supporting nuclear power plant exercises, and updating/enhancing radiological emergency plans. The funding received from the nuclear power companies is also used as match for DEM's federal grant funds. | | - | - | 89,708 | 89,708 | | - | - | 89,708 | 89,708 | | - | - | - | - |
| 14 | 5501680 | FEDERAL EMERGENCY MANAGEMENT PERFORMANCE GRANT - INCREASED FUNDING Provides additional Federal Emergency Management Agency (FEMA) funding for increased levels of support for comprehensive emergency management activities at the state and local levels. Enhancing capabilities will improve the preparedness of the state and communities to respond to, recover from, and mitigate against future disasters. Included in this request is \$120,000 of state and federal funds to acquire motor vehicles. This funding is provided by the Federal Emergency Management Agency (FEMA), Department of Homeland Security, and is used for: planning/catastrophic planning, implementation of the National Incident Management System/National Response Framework, All-Hazards public education, implementation of the Americans with Disabilities Act into all phases of emergency management, professional development for emergency managers, and support for county emergency management programs (regional collaboration). | | - | - | 8,349,725 | 8,349,725 | | - | - | 8,349,725 | 8,349,725 | | - | - | - | - |

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|--------|-----------|---|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------|---------------------------|-------------------------------|-------------------|-----------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 15 | 5501750 | FEDERALLY DECLARED DISASTER FUNDING Provides budget authority to continue to spend FEMA funds for open federally declared disaster events and for various federal programs that assist disaster victims (Public Assistance, Hazard Mitigation Grants, housing and other victim assistance activities). Funds will be disbursed for current contractually obligated payments to qualifying state and local governments and private non-profit organizations for disaster response and recovery related activities. General Revenue funds are requested to cover the state's required match. | | - | - | 188,927,942 | 188,927,942 | | - | 16,056,733 | 172,871,209 | 188,927,942 | | - | - | - | - |
| 16 | 5501860 | PRE-DISASTER MITIGATION Provides authority to continue to spend federal Pre-Disaster Mitigation (PDM) Grant Program funds. The PDM program provides assistance to the state and communities for activities that reduce the state's overall vulnerability to disasters and disaster-related loss of life and property (examples of activities include structure elevation, relocation or demolition, and wildfire mitigation). This is a cost-sharing program - 75% federal and 25% local - local grant recipients are responsible for the local match. State funds (\$52,063 from the Emergency Management Preparedness & Assistance Trust Fund) are requested to cover DEM's projected management costs associated with the program. | | - | - | 7,208,322 | 7,208,322 | | - | - | 7,208,322 | 7,208,322 | | - | - | - | - |
| 17 | 5501870 | REPETITIVE FLOOD CLAIMS PROGRAM Provides authority to continue to spend federal Repetitive Flood Claims Program (RFCP) funds for currently open grant awards. This federal FEMA program provides assistance to all classes of flood damaged structures, from a single loss to several losses, of which there are approximately 16,500 in Florida. These grant funds may be used for projects that include structure elevation, relocation or demolition, and minor localized flood reduction projects. There is no state or local match requirement for this program and the grants awards have a three year performance period. | | - | - | 2,038,417 | 2,038,417 | | - | - | 2,038,417 | 2,038,417 | | - | - | - | - |
| 18 | 5503000 | STATE LOGISTICS RESPONSE CENTER INCREASED FUNDING Provides additional state trust funds from the Emergency Management Preparedness and Assistance Trust Fund (\$293,149) and the Grants and Donations Trust Fund (\$5,405 transferred to DEM by the Department of Health) to cover the State Logistics Response Center's annual rent increase and other operating expenses. The 200,000 square foot facility, located in Orlando, warehouses essential water, meals, medical, shelter and other emergency supplies and serves as the state's principal mobilization and staging area for state and federal resources and responders. | | - | - | 298,554 | 298,554 | | - | - | 298,554 | 298,554 | | - | - | - | - |
| 19 | 5503030 | KEY STAFF FOR LONG TERM RECOVERY OFFICE Provides state and federal funds to support five existing full-time positions. These positions were initially established as "time-limited" positions to accommodate the long-term workload and technical assistance required for several major disasters dating back to the 2004 hurricanes, but due to on-going workload demands, funding is requested to continue through June 30, 2014. Positions were established to fill key roles in the Florida Recovery Office operating in Orlando with a branch in Pensacola and field offices in South Florida. | | - | - | 303,565 | 303,565 | | - | - | 303,565 | 303,565 | | - | - | - | - |
| 20 | 5503040 | KEY STAFF FOR NON-DISASTER MITIGATION PROGRAMS Provides state and federal funds to support one existing full-time position. This position was initially established as "time-limited" position, but due to on-going workload demands, funding is requested to continue through June 30, 2014. | | - | - | 62,918 | 62,918 | | - | - | 62,918 | 62,918 | | - | - | - | - |

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|--------|--|--|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------|---------------------------|-------------------------------|-------------------|-----------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 21 | 5503500 | U.S. DEPARTMENT OF TRANSPORTATION FUNDING INCREASE Provides additional authority to spend recurring federal funds from the U.S. Department of Transportation for hazardous materials emergency planning and training. | | | - | 11,455 | 11,455 | | | - | 11,455 | 11,455 | | | - | - | - |
| 22 | 5504050 | FLOOD MITIGATION ASSISTANCE PROGRAM Provides federal Flood Mitigation Assistance Program (FMAP) funds to support flood mitigation activities that reduce or eliminate the long term risk of flood damage to buildings, manufactured homes and other structures insured under the National Flood Insurance Program (NFIP). This program has a cost-sharing requirement - 75% federal / 25% state. The source of the state match for this program is from local grant recipients. The state's management costs are funded from the Emergency Management Preparedness & Assistance Trust Fund. | | | - | 6,023,600 | 6,023,600 | | | - | 6,023,600 | 6,023,600 | | | - | - | - |
| 23 | 990G000 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | | | | | | | | | | | | | | | |
| 24 | 140527 | EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS - provides state funds allocated annually from the Florida Hurricane Catastrophe Fund for shelter retrofit projects. These funds are projected to create an additional 12,500 additional hurricane evacuation shelter spaces by improving existing facilities. Pursuant to Section 215.559, Florida Statutes, DEM receives an annual distribution from the Florida Hurricane Catastrophe Fund to fund shelter retrofit projects as identified in the most current version of the Shelter Retrofit Report prepared in accordance with Section 252.385(3), Florida Statutes. DEM reviews projects submitted by county emergency management agencies in collaboration with other partner organizations (local American Red Cross chapters and school boards) that participate in hurricane shelter planning and operations. By statute, DEM must prioritize the use of funds for projects included in the annual report. The division must give funding priority to projects in regional planning council regions that have shelter deficits and to projects that maximize the use of state funds. | | | | 3,000,000 | 3,000,000 | | | | 3,000,000 | 3,000,000 | | | | | |
| 25 | EMERGENCY MANAGEMENT, (EOG) Total | | 153.00 | | | 254,148,462 | 254,148,462 | 153.00 | | 16,056,733 | 238,005,998 | 254,062,731 | 153.00 | | | 34,525,385 | 34,525,385 |
| 26 | | | | | | | | | | | | | | | | | |
| 27 | ECONOMIC OPPORTUNITY, DEPARTMENT OF | | | | | | | | | | | | | | | | |
| 28 | BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR) | | 1,621.00 | 14,811,404 | | 631,349,909 | 646,161,313 | 1,621.00 | 14,811,404 | | 631,349,909 | 646,161,313 | 1,621.00 | 14,811,404 | | 631,349,909 | 646,161,313 |
| 29 | 17C01C0 | DEDUCT AGENCY DATA CENTER SERVICES FUNDING Realigns base budget authority between appropriation categories to consolidate information technology functions within the Southwood Shared Resource Center (SSRC) - nets to zero with Issue #17C02C0. | | (9,096) | | (854,982) | (864,078) | | (7,943) | | (746,581) | (754,524) | | | | | |
| 30 | 17C02C0 | ADD SERVICES PROVIDED BY PRIMARY DATA CENTER Realigns base budget authority between appropriation categories to consolidate information technology functions within the Southwood Shared Resource Center (SSRC) - nets to zero with Issue #17C01C0. | | 9,096 | | 854,982 | 864,078 | | 7,943 | | 746,581 | 754,524 | | | | | |
| 31 | 2000100 | REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT Technical issue that realigns budget authority in the Reemployment Assistance Program (\$6,562,106) and Housing and Community Development (\$787,864) budget entities - nets to zero with Issue #2000200. | | | | (7,349,970) | (7,349,970) | | | | (7,349,970) | (7,349,970) | | | | | |

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|--------|-----------|---|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------|---------------------------|-------------------------------|-------------------|-----------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 32 | 2000200 | REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD Technical issue that realigns budget authority in the Reemployment Assistance Program (\$6,562,106) and Housing and Community Development (\$787,864) budget entities - nets to zero with Issue #2000100. | | - | - | 7,349,970 | 7,349,970 | | - | - | 7,349,970 | 7,349,970 | | - | - | - | - |
| 33 | 2000300 | DEDUCT STATEWIDE ADJUSTMENTS MADE AGAINST NONRECURRING BUDGET AUTHORITY Technical issue that corrects a statewide adjustment made to recurring budget authority. | | - | - | (3,249) | (3,249) | | - | - | - | - | | - | - | - | - |
| 34 | 2000500 | CONSOLIDATE BUDGET AUTHORITY FOR CONTRACTED SERVICES - DEDUCT Technical issue that consolidates all "contracted services" operating budget authority in the same appropriation category - nets to zero with Issue # 2000600. | | (294,459) | - | (898,470) | (1,192,929) | | (294,459) | - | (898,470) | (1,192,929) | | - | - | - | - |
| 35 | 2000600 | CONSOLIDATE BUDGET AUTHORITY FOR CONTRACTED SERVICES - ADD Technical issue that consolidates all "contracted services" operating budget authority in the same appropriation category - nets to zero with Issue # 2000500. | | 294,459 | - | 898,470 | 1,192,929 | | 294,459 | - | 898,470 | 1,192,929 | | - | - | - | - |
| 36 | 2000700 | REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT ADMINISTRATIVE EXPENDITURES - DEDUCT Technical issue that realigns General Revenue funding that was transferred from the former Department of Community Affairs to support department-wide administrative activities - nets to zero with Issue #2000800. | | (43,302) | - | - | (43,302) | | (43,302) | - | - | (43,302) | | - | - | - | - |
| 37 | 2000800 | REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT ADMINISTRATIVE EXPENDITURES - ADD Technical issue that realigns General Revenue funding that was transferred from the former Department of Community Affairs to support department-wide administrative activities - nets to zero with Issue #2000700. | | 43,302 | - | - | 43,302 | | 43,302 | - | - | 43,302 | | - | - | - | - |
| 38 | 20010C0 | TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT Governor's Recommendation - additional information will be provided by the Governor's staff in workpapers. | | - | - | - | - | | - | - | (12,362) | (12,362) | | - | - | - | - |
| 39 | 20020C0 | TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - ADD Governor's Recommendation - additional information will be provided by the Governor's staff in workpapers. | | - | - | - | - | | - | - | 12,362 | 12,362 | | - | - | - | - |

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|--------|-----------|---|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------|---------------------------|-------------------------------|-------------------|-----------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 40 | 2401500 | REPLACEMENT OF MOTOR VEHICLES Provides nonrecurring state funds from the Special Employment Security Administration Trust Fund to replace four of DEO's vehicles that have exceeded the replacement guidelines of the Department of Management Services. The department primarily uses vehicles to maintain facilities in Tallahassee and Tampa, warehouse operations in Tallahassee, and for travel related to all of the departments programs, including reemployment assistance benefit payment investigations, Community Development Block Grant site monitoring, and small business development training. The department has conducted an internal cost analysis and would purchase the vehicles using the state term contract. | | - | - | 82,000 | 82,000 | | - | - | - | - | | - | - | - | - |
| 41 | 2503080 | DIRECT BILLING FOR ADMINISTRATIVE HEARINGS Statewide issue to adjust base budget to the agency's allocated payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours utilized by the agency in FY 2011-12. | | - | - | - | - | | (173,326) | - | - | (173,326) | | - | - | - | - |
| 42 | 33V0010 | ELIMINATE DISPLACED HOMEMAKERS PROGRAM Governor's Recommendation eliminates the Displaced Homemakers Program and redirects the fees provided for the program to the General Revenue Fund. | | - | - | - | - | | - | - | (1,816,434) | (1,816,434) | | - | - | - | - |
| 43 | 33V0030 | INITIAL SKILLS REVIEW - REDUCE FUNDING BASED ON NUMBER OF PARTICIPANTS The DEO currently contracts with a vendor to implement the Initial Skills Review requirement. The current contract, scheduled to expire on June 30, 2013, was based on a projected number of participants that has not materialized. | | - | - | (700,000) | (700,000) | | - | - | (700,000) | (700,000) | | - | - | - | - |
| 44 | 330C200 | REAL ESTATE INITIATIVE SAVINGS Governor's Recommendation - additional information will be provided by the Governor's staff in workpapers. | | - | - | - | - | | - | - | (2,999) | (2,999) | | - | - | - | - |
| 45 | 33001C0 | REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS Governor's Recommendation - additional information will be provided by the Governor's staff in workpapers. | | - | - | - | - | | (3,439) | - | (322,434) | (325,873) | | - | - | - | - |
| 46 | 3300250 | REDUCE BUDGET AUTHORITY TO REFLECT AVAILABLE REVENUE Reduces operating budget authority (\$136,568) in the Displaced Homemakers Trust Fund to reflect available program revenues and eliminates unfunded operating budget authority (\$787) in the Grants and Donations Trust Fund in the Strategic Business Development budget entity. | | - | - | (137,355) | (137,355) | | - | - | (787) | (787) | | - | - | - | - |
| 47 | 3400010 | REALIGN FUND SOURCES FOR ON-GOING ECONOMIC DEVELOPMENT OPERATIONS - DEDUCT Maximizes the use of economic development trust funds and reduces the need for General Revenue to support DEO's on-going administrative operations - nets to zero with Issue #3400020. | | (269,169) | - | (999,275) | (1,268,444) | | (269,169) | - | (999,275) | (1,268,444) | | - | - | - | - |
| 48 | 3400020 | REALIGN FUND SOURCES FOR ON-GOING ECONOMIC DEVELOPMENT OPERATIONS - ADD Maximizes the use of economic development trust funds and reduces the need for General Revenue to support DEO's on-going administrative operations - nets to zero with Issue #3400010. | | 167,733 | - | 1,100,711 | 1,268,444 | | 167,733 | - | 1,100,711 | 1,268,444 | | - | - | - | - |

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|--------|-----------|--|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------|---------------------------|-------------------------------|-------------------|-----------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 49 | 3405000 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES FROM TRUST TO GENERAL REVENUE - DEDUCT Governor's Recommendation to address the projected statewide TANF shortfall - 100% of the projected shortfall is reduced in the G/A-Regional Workforce Boards appropriation category and restored in Issue # 340600 with recurring General Revenue funds. | | | | | | | | | (41,143,879) | (41,143,879) | | | | | |
| 50 | 3406000 | TEMPORARY ASSISTANCE FOR NEEDY FAMILIES FROM TRUST TO GENERAL REVENUE - ADD Companion to Issue #3405000. | | | | | | | 41,143,879 | | | 41,143,879 | | | | | |
| 51 | 36201CO | PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS Provides additional state and federal funds to support DEO's department-wide information technology (IT) needs, including email system maintenance, Voice Over Internet Protocol (VOIP), upgraded disaster recovery service, training for web security applications, and staff augmentation for various on-going IT Projects. | | | | 1,456,480 | 1,456,480 | | | | 993,874 | 993,874 | | | | | |
| 52 | 36318CO | REEMPLOYMENT ASSISTANCE BENEFITS SYSTEM REPLACEMENT Provides nonrecurring budget authority to spend federal funds to complete the development and implementation of "Project Connect" - the replacement project started in 2009 and the system is scheduled to "go-live" in November 2013. | | | | 1,193,648 | 1,193,648 | | | | 1,193,648 | 1,193,648 | | | | | |
| 53 | 4B00010 | CONTINUATION OF STATE-LEVEL POSITIONS TO ENHANCE FINANCIAL MONITORING AND OVERSIGHT OF REGIONAL WORKFORCE BOARDS Continues funding provided in FY 2012-13 to enhance financial monitoring and oversight of the Regional Workforce Boards. Proviso language in the FY 2012-13 GAA required DEO to submit a report to the Legislature by February 1, 2013 describing the specific work activities assigned to these positions and the outcomes of the enhanced oversight. The report was submitted timely and is available for review. | 4.00 | | | 375,370 | 375,370 | 4.00 | | | 375,370 | 375,370 | | | | | |
| 54 | 4B00020 | INSPECTOR GENERAL'S OFFICE - ADDITIONAL STATE POSITIONS NEEDED FOR AUDIT AND INVESTIGATION ACTIVITIES Provides three positions and state and federal funds to address the on-going workload needs of the Inspector General's Office. The IG's Office experienced a significant workload increase with the merger of three state agencies into the DEO. | 3.00 | | | 234,264 | 234,264 | | | | | | | | | | |
| 55 | 4200200 | ENTERPRISE FLORIDA, INC. - FLEXIBLE FUNDING FOR ECONOMIC DEVELOPMENT TOOLS Provides nonrecurring state funds in a lump sum appropriation category for various economic development programs, incentives, and activities. DEO will be required to submit a budget amendment (14-day consultation period) to request the allocation of these funds. These funds may be used for Quick Action Closing (QAC) Fund projects, Innovation Incentive Program projects, High Impact Performance Incentives (HIPI), Qualified Target Industry (QTI) tax refunds, Qualified Defense Contractor (QDC) tax refunds, and Brownfields incentives (QTI bonus and redevelopment grants). | | | 29,019,686 | 75,980,314 | 105,000,000 | | | 29,019,686 | 75,980,314 | 105,000,000 | | | | | |

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| | | | AGENCY LEGISLATIVE BUDGET REQUEST | | | | | GOVERNOR'S BUDGET RECOMMENDATIONS | | | | | SENATE PROPOSAL | | | | |
|--------|-----------|---|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------|---------------------------|-------------------------------|-------------------|-----------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 56 | 4200300 | ENTERPRISE FLORIDA, INC. - RESERVE STATE FUNDS FOR ECONOMIC DEVELOPMENT OPPORTUNITIES Provides nonrecurring state funds in a qualified expenditure category (QEC) for various economic development programs, incentives, and activities. DEO will be required to submit a budget amendment to request the allocation of these funds, which requires the approval of the Legislative Budget Commission. These funds may be used for Quick Action Closing (QAC) Fund projects, Innovation Incentive Program projects, High Impact Performance Incentives (HIPI), Qualified Target Industry (QTI) tax refunds, Qualified Defense Contractor (QDC) tax refunds, and Brownfields incentives (QTI bonus and redevelopment grants). | | - | - | 15,703,695 | 15,703,695 | | - | 158,000,000 | 15,703,695 | 173,703,695 | | - | - | - | - |
| 57 | 4200400 | ESTABLISH AND MAINTAIN INTERNATIONAL ECONOMIC DEVELOPMENT OFFICES IN CHINA AND JAPAN Provides state funds from the Florida International Trade and Promotion Trust Fund to contract for two additional international economic development offices. | | - | - | 600,000 | 600,000 | | - | - | 600,000 | 600,000 | | - | - | - | - |
| 58 | 4200410 | CONTINUE FLORIDA EXPORT DIVERSIFICATION AND EXPANSION PROGRAMS Provides state funds from the Florida International Trade and Promotion Trust Fund to continue two programs previously funded under a federal grant that will expire this year. | | - | - | 350,000 | 350,000 | | - | - | 350,000 | 350,000 | | - | - | - | - |
| 59 | 4200420 | ESTABLISH AND MARKET A STATEWIDE BUSINESS BRAND FOR FLORIDA Provides state funds to continue to implement Enterprise Florida's new business brand: FLORIDA - the Perfect Climate for Business. | | 2,700,000 | 300,000 | - | 3,000,000 | | 2,700,000 | 300,000 | - | 3,000,000 | | - | - | - | - |
| 60 | 4200430 | ENTERPRISE FLORIDA, INC. - ECONOMIC DEVELOPMENT When presenting the Governor's Recommendations, the Governor's staff indicated that nonrecurring state trust funds are provided to Enterprise Florida, Inc., for the Southeast US/Japan and FLOR/KOR international advocacy initiative. SouthEast/ U.S. Japan Association (SEUS/Japan) and Florida/Korea Economic Cooperation Committee (FLOR/KOR) bring together senior representatives from both sides at annual meetings held alternately in the U.S. promoting economic development of trade, investment, tourism, education and culture at a statewide level. The organizations also provide access to top decision makers of commerce, industry, finance and government in Japan & Korea not available from any other government agency. | | - | - | - | - | | - | - | 200,000 | 200,000 | | - | - | - | - |
| 61 | 4200440 | ECONOMIC DEVELOPMENT - INTERNATIONAL AFFAIRS Governor's Recommendation provides additional recurring state trust funds to Enterprise Florida, Inc., for international affairs. | | - | - | - | - | | - | - | 80,000 | 80,000 | | - | - | - | - |
| 62 | 4200900 | FLORIDA SPORTS FOUNDATION - INCREASE CURRENT FUNDING LEVEL Provides additional operating budget authority in the Professional Sports Development Trust Fund in anticipation of additional revenues being available in that fund. | | - | - | - | - | | - | - | 1,000,000 | 1,000,000 | | - | - | - | - |

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|--------|-----------|---|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------|---------------------------|-------------------------------|-------------------|-----------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 63 | 4300100 | VISIT FLORIDA - INCREASE CURRENT FUNDING LEVEL Restores \$10.5 million of nonrecurring state funds to maintain VISIT FLORIDA's FY 2012-13 funding level of \$54 million. The Governor's Recommendation provides an additional \$21 million for VISIT FLORIDA, for a total of \$75 million (mix of General Revenue, SEED and Tourism Promotional Trust Funds). VISIT Florida is the direct support organization that executes the state's domestic and international tourism marketing plan. Enterprise Florida, Inc., contracts with VISIT Florida to implement tourism marketing services, functions and programs. | | - | 2,300,000 | 8,200,000 | 10,500,000 | | - | 23,300,000 | 8,200,000 | 31,500,000 | | - | - | - | - |
| 64 | 4400100 | SPACE FLORIDA - MAINTAIN CURRENT FUNDING LEVEL Restores \$6 million of nonrecurring state funds to maintain Space Florida's FY 2012-13 funding level of \$10 million. Space Florida (SF) is an independent special district that fosters aerospace business development in the state. SF is the single point of contact for state aerospace-related activities with federal agencies, the military, state agencies, business, and the private sector. SF develops and implements strategies to accelerate space-related economic growth and development. SF also assists aerospace and aviation companies to receive the necessary financing to grow and prosper within the State. SF works with the Department of Education to promote educational programs for future growth of the space industry in Florida. | | - | 6,000,000 | - | 6,000,000 | | - | - | 6,000,000 | 6,000,000 | | - | - | - | - |
| 65 | 4400110 | SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY Provides nonrecurring state funds for Space Florida's financing program. | | - | 10,000,000 | - | 10,000,000 | | - | 10,000,000 | - | 10,000,000 | | - | - | - | - |
| 66 | 4500100 | CONTINUE FUNDING TO SUPPORT THE INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH Restores \$1 million of nonrecurring state funds to maintain the Institute's FY 2012-13 funding level. The Institute's mission is economic development through the commercialization of new discoveries generated from publicly funded research. The Institute was formed by the Florida Legislature in 2007 as a non-profit organization that works collaboratively with the technology licensing and commercialization offices of Florida's eleven state universities as well as private research institutions that receive public funding (H. Lee Moffitt Cancer Center, Mann Research Center, LLC, The Scripps Research Institute, Torrey Pines Institute for Molecular Studies, and The Florida Institute for Human and Machine Cognition). The Institute supports entrepreneurship and commercialization of publicly-funded research across the state, and provides a programmatic approach to new company creation and entrepreneurial excellence statewide. | | - | - | 1,000,000 | 1,000,000 | | - | - | 1,000,000 | 1,000,000 | | - | - | - | - |
| 67 | 4700310 | CONTINUE FUNDING TO ADVOCATE INTERNATIONAL BUSINESS RELATIONSHIPS Governor's Recommendation includes \$100,000 for an international economic development office in Tel Aviv, Israel, and also provides 200,000 in nonrecurring state funds for undesignated international advocacy initiatives. | | - | - | 500,000 | 500,000 | | - | - | 300,000 | 300,000 | | - | - | - | - |
| 68 | 4700330 | RECOGNITION OF ECONOMIC DEVELOPMENT ACHIEVEMENTS Governor's Recommendation provides recurring General Revenue for "Recognition Awards for Transformational Economic Development." Potential recipients include Enterprise Florida, Inc., Economic Development Organizations, universities and state colleges, Regional Workforce Boards, Small Business Development Centers, and local Economic Development Councils. | | - | - | - | - | | 36,000,000 | - | - | 36,000,000 | | - | - | - | - |

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|--------|-----------|--|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------|---------------------------|-------------------------------|-------------------|-----------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 69 | 4800010 | CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE Restores \$2 million of nonrecurring state funds to maintain the Task Force's FY 2012-13 funding level. The Task Force was created in the 2011 Legislative Session to help prepare the state to compete in any federal base realignment and closure action, support military research and development in the state, and improve the state's position as a military-friendly environment. | | - | - | 2,000,000 | 2,000,000 | | - | - | 2,000,000 | 2,000,000 | | - | - | - | - |
| 70 | 4800030 | CONTINUE MILITARY BASE PROTECTION FUNDING Restores \$1 million of nonrecurring state funds to maintain the FY 2012-13 funding level for military base protection (\$150,000) and defense reinvestment (\$850,000) initiatives. The funds in this issue will be used for retaining and expanding Department of Defense facilities by evaluating current facilities and their community interfaces for safety and effectiveness and providing resources to strengthen mission capabilities of the facilities. | | - | - | 1,000,000 | 1,000,000 | | - | - | 1,000,000 | 1,000,000 | | - | - | - | - |
| 71 | 4900110 | MAINTAIN CURRENT FUNDING LEVEL FOR OPERATIONS OF THE OFFICE OF FILM AND ENTERTAINMENT Restores nonrecurring funding to cover the office's on-going program expenditures. | | 40,000 | - | 80,000 | 120,000 | | 40,000 | - | 80,000 | 120,000 | | - | - | - | - |
| 72 | 5000110 | IMPLEMENT FLORIDA'S ECONOMIC DEVELOPMENT INCENTIVES DATABASE AND PORTAL Provides nonrecurring funding to complete the department's incentive database and portal project. | | - | 250,000 | - | 250,000 | | - | 250,000 | - | 250,000 | | - | - | - | - |
| 73 | 55C01C0 | ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES Provides state and federal funds to implement the data center consolidation initiative - DEO is required by law to have its data center fully consolidated within the SSRC by October 31, 2013. | | 4,255 | 3,417 | 759,480 | 767,152 | | - | - | 185,000 | 185,000 | | - | - | - | - |
| 74 | 6100250 | REDIRECT GENERAL REVENUE FROM ECONOMIC DEVELOPMENT FUND SHIFT TO COVER PROGRAM EXPENDITURES Provides the General Revenue generated by the fund shift in Issues #3400010 and #3400020 to the Community Planning budget entity to cover on-going program expenditures. | | 101,436 | - | - | 101,436 | | 101,436 | - | - | 101,436 | | - | - | - | - |
| 75 | 6100300 | INCREASE FUNDING FOR TECHNICAL PLANNING AND ASSISTANCE Provides additional state trust funds for the Division of Community Development to provide technical assistance to Florida communities related to growth management and economic development initiatives. | | - | - | 725,000 | 725,000 | | - | - | 725,000 | 725,000 | | - | - | - | - |
| 76 | 6300030 | STATE SMALL BUSINESS CREDIT INITIATIVE Provides operating budget authority to continue the administration of the federally-funded State Small Business Credit Initiative, which is designed to increase access to credit for small businesses. | | - | - | 925,296 | 925,296 | | - | - | 925,296 | 925,296 | | - | - | - | - |
| 77 | 6300050 | CONTINUE FUNDING FOR THE HISPANIC BUSINESS INITIATIVE OUTREACH PROGRAM Restores \$775,000 of nonrecurring state funds to maintain the program's FY 2012-13 funding level. This program strengthens the local/regional economy by providing technical assistance and training to small businesses in the Hispanic community. | | - | - | 775,000 | 775,000 | | - | - | 775,000 | 775,000 | | - | - | - | - |

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| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 78 | 6300110 | CONTINUE FUNDING FOR THE ECONOMIC GARDENING TECHNICAL ASSISTANCE PROGRAM Restores \$2 million of nonrecurring state funds to maintain the program's FY 2012-13 funding level. | | - | - | 2,000,000 | 2,000,000 | | - | - | - | - | | - | - | - | - |
| 79 | 6400030 | ESTABLISH OPERATING BUDGET AUTHORITY FOR RECURRING COMMUNITY DEVELOPMENT GRANT PROGRAMS Technical issue that changes how federal funding for community development block grant programs is appropriated in the General Appropriations Act. The additional operating budget authority is needed to spend anticipated federal funds and does not reflect an increase in the level of funds that Florida expects to receive. | | - | - | 48,000,000 | 48,000,000 | | - | - | 48,000,000 | 48,000,000 | | - | - | - | - |
| 80 | 6507400 | AFFORDABLE HOUSING PROGRAMS Florida Housing Finance Corporation's request to spend revenues available in the State Housing Trust Fund for affordable housing programs that include: State Apartment Incentive Loan (SAIL) Program, Homeownership Assistance Program (HAP), and the Predevelopment Loan Program (PLP). Governor's Recommendation sweeps the available revenue to the General Revenue Fund. | | - | - | 47,850,000 | 47,850,000 | | - | - | - | - | | - | - | - | - |
| 81 | 6507600 | STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM Florida Housing Finance Corporation's request to spend revenues available in the Local Government Housing Trust Fund for the State Housing Initiatives Partnership (SHIP) Program. Governor's Recommendation sweeps the remaining available revenue to the General Revenue Fund. The SHIP Program provides funds to local governments on a population-based formula as an incentive to produce and preserve affordable housing for very low, low and moderate income families. SHIP funds are distributed on an entitlement basis to all 67 counties and 53 Community Development Block Grant entitlement cities in Florida. The minimum allocation per county is \$350,000. SHIP funds may be used to fund emergency repairs, new construction, rehabilitation, down payment and closing cost assistance, impact fees, construction and gap financing, mortgage buy-downs, acquisitions of property for affordable housing, matching dollars for federal housing grants and programs, and homeownership counseling. | | - | - | 127,380,000 | 127,380,000 | | - | - | 50,000,000 | 50,000,000 | | - | - | - | - |
| 82 | 7000010 | COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE Provides nonrecurring budget authority (supported by available documentary stamp revenues) for the DEO to continue to contract with the Attorney General's Office for legal assistance on an as-needed basis. | | - | - | 200,000 | 200,000 | | - | - | 200,000 | 200,000 | | - | - | - | - |
| 83 | 7000020 | STRATEGIC BUSINESS DEVELOPMENT LITIGATION - PROVIDE FUNDING TO CONTRACT WITH OUTSIDE LEGAL COUNSEL Provides nonrecurring state trust funds to contract for outside legal assistance for litigation related to the repayment of economic development incentive funds provided to Digital Domain. | | - | - | 500,000 | 500,000 | | - | - | 500,000 | 500,000 | | - | - | - | - |
| 84 | 8100110 | INCREASE QUICK RESPONSE TRAINING PROGRAM Governor's Recommendation provides an additional \$6 million of nonrecurring state trust funds for QRT Program. This increases the QRT funding from \$6 to \$12 million. The Quick Response Training Program provides grant funding for customized training for both new and expanding industries in the state. The QRT program was created to provide specialized training to new workers or retraining for current employees to meet changing skill requirements caused by new technology or new product lines and to prevent potential layoffs. | | - | - | - | - | | - | - | 6,000,000 | 6,000,000 | | - | - | - | - |

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| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 85 | 8100200 | SKILLS ASSESSMENT AND TRAINING SERVICES - MAINTAIN CURRENT FUNDING LEVEL Provides \$2.3 million of nonrecurring General Revenue to maintain the current year's funding level for the "Ready to Work" Program. The Ready to Work program offers targeted instruction for specific job skills, resulting in a career readiness certificate used to help pair job candidates with employers. | | | 2,300,000 | - | 2,300,000 | | | 2,300,000 | - | 2,300,000 | | | | | |
| 86 | 9500040 | INCREASE BUDGET AUTHORITY TO DISBURSE AVAILABLE FEDERAL GRANT AWARDS Technical issue that provides recurring operating budget authority in the Workforce Development (\$65 million), Community Planning (\$130,280) and Housing and Community Development (\$326,636) budget entities to enable the DEO to spend available federal funds for various programs. The additional operating budget authority does not reflect an increase in the level of funds that Florida expects to receive. | | | | 65,456,916 | 65,456,916 | | | | 55,747,400 | 55,747,400 | | | | | |
| 87 | 9500050 | INCREASE BUDGET AUTHORITY TO DISBURSE AVAILABLE STATE TRUST FUNDS Technical issue that provides recurring operating budget authority in the Housing and Community Development budget entity to enable the DEO to spend available state funds for on-going program expenditures. | | | | 5,000 | 5,000 | | | | 5,000 | 5,000 | | | | | |
| 88 | 9500060 | INITIAL SKILLS REVIEW - TRANSFER BUDGET AUTHORITY BETWEEN BUDGET ENTITIES AND APPROPRIATION CATEGORIES - DEDUCT Technical issue that transfers recurring budget authority for the Initial Skills Review from the Workforce Development budget entity to the Reemployment Assistance Program budget entity to more accurately reflect program expenditures - nets to zero with Issue # 9500070. | | | | (2,700,000) | (2,700,000) | | | | (2,700,000) | (2,700,000) | | | | | |
| 89 | 9500070 | INITIAL SKILLS REVIEW - TRANSFER BUDGET AUTHORITY BETWEEN BUDGET ENTITIES AND APPROPRIATION CATEGORIES - ADD Technical issue that transfers recurring budget authority for the Initial Skills Review from the Workforce Development budget entity to the Reemployment Assistance Program budget entity to more accurately reflect program expenditures - nets to zero with Issue # 9500060. | | | | 2,700,000 | 2,700,000 | | | | 2,700,000 | 2,700,000 | | | | | |
| 90 | 990G000 | GRANTS AND AIDS - FIXED CAPITAL OUTLAY | | | | | | | | | | | | | | | |
| 91 | 143150 | SPACE, DEFENSE, AND RURAL INFRASTRUCTURE Continues the current year's level of nonrecurring state funds provided for rural and defense infrastructure projects. This infrastructure fund provides grants to defense facilities and rural governments in need of financial assistance to complete infrastructure projects generating essential economic growth and expansion. | | | | 3,162,490 | 3,162,490 | | | | 3,162,490 | 3,162,490 | | | | | |
| 92 | 990M000 | MAINTENANCE AND REPAIR | | | | | | | | | | | | | | | |

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| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 93 | 080903 | REED ACT BUILDINGS PROJECTS - STATEWIDE Provides nonrecurring funds for needed maintenance and repair projects at department-owned buildings. Anticipated projects for FY 2013-14 include roof replacements at several buildings (\$361,000), restroom renovations (\$130,000), and installation of a boiler system at the Caldwell Building in Tallahassee (\$120,000). The Department owns and operates 17 buildings, in 11 Florida cities, which were constructed years ago with federal Reed Act funds. Funds for repairs are derived from building rent payments received from the various building tenants (including several Regional Workforce Boards, the DEO, the Dept. of Education, and the Dept. of Juvenile Justice). | | | | 611,000 | 611,000 | | | | 361,000 | 361,000 | | | | | |
| 94 | ECONOMIC OPPORTUNITY, DEPARTMENT OF Total | | 1,628.00 | 17,555,659 | 50,173,103 | 1,037,716,694 | 1,105,445,456 | 1,625.00 | 94,518,518 | 223,169,686 | 869,107,899 | 1,186,796,103 | 1,621.00 | 14,811,404 | - | 631,349,909 | 646,161,313 |
| 95 | | | | | | | | | | | | | | | | | |
| 96 | STATE, DEPARTMENT OF | | | | | | | | | | | | | | | | |
| 97 | BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR) | | 407.00 | 35,982,508 | - | 28,602,189 | 64,584,697 | 407.00 | 35,982,508 | - | 28,602,189 | 64,584,697 | 407.00 | 35,982,508 | - | 28,602,189 | 64,584,697 |
| 98 | 1708300 | TRANSFERS A PORTION OF NOTARY COMMISSION FUNCTIONS FROM THE EXECUTIVE OFFICE OF THE GOVERNOR TO THE DEPARTMENT OF STATE - ADD Governor's Recommendation provides for the transfer of 1 FTE and related budget for a portion of the Notary Commission functions from the Executive Office the Governor to the Department of State. This transfer includes the administrative, clerical and initial investigative functions. | | | | | | 1.00 | | | 102,458 | 102,458 | | | | | |
| 99 | 2503080 | DIRECT BILLING FOR ADMINISTRATIVE HEARINGS Statewide issue to adjust base budget to the agency's allocated payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours utilized by the agency in FY 2011-12. | | | | | | | (324) | | | (324) | | | | | |
| 100 | 33G0700 | DIVISION OF HISTORICAL RESOURCES - ELIMINATE EXCESS BUDGET Reduces excess budget authority in the Federal Grants Trust Fund. The federal grant award from the National Park Service for FY 2013-14 will be less than the amount received in current year. This reduction will correctly align budget authority for expenditures with anticipated revenue. | | | | (284,062) | (284,062) | | | | (284,062) | (284,062) | | | | | |
| 101 | 33G0720 | DIVISION OF CULTURAL AFFAIRS - ELIMINATE EXCESS BUDGET Reduces excess budget authority in the Federal Grants Trust Fund. The federal grant award from the National Endowment for the Arts for FY 2013-14 will be less than the amount received in current year. This reduction will correctly align budget authority for expenditures with anticipated revenue. | | | | (74,969) | (74,969) | | | | (74,969) | (74,969) | | | | | |
| 102 | 33V0090 | OPERATIONAL REDUCTIONS IN ELECTIONS Reduces base budget for operations in the Other Capital Outlay category in the Division of Elections. The OCO appropriation is no longer needed at the current level due to changes in technology. (Schedule VIII-B) | | | | | | | (63,000) | | | (63,000) | | | | | |
| 103 | 33V0100 | BUILDING RENT SAVINGS Reduces base budget for operations in the Expense category related to building rent savings realized through the relocation of several offices within the department. (Schedule VIII-B) | | | | | | | (147,799) | | | (147,799) | | | | | |

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|--------|-----------|---|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------|---------------------------|-------------------------------|-------------------|-----------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 104 | 33V0110 | MANAGEMENT EFFICIENCIES WITHIN THE CORPORATIONS PROGRAM Reduces base budget in the Division of Corporations. This savings is related to a decrease in the amount of postage and replacement mail handling equipment no longer needed as a result of increased electronic notifications and on-line filings. Other operational costs include a rent savings realized in relocating from the Northwood Centre. (Schedule VIII-B) | | - | - | - | - | | (360,666) | - | - | (360,666) | | - | - | - | - |
| 105 | 33V0140 | MANAGEMENT EFFICIENCIES WITHIN THE CULTURAL AFFAIRS PROGRAM Reduces base budget in the Division of Cultural Affairs OPS, Expense and Lease/Purchase/Equipment categories. This reduction reverts the Knott House to the Foundation/Family and eliminates guided tours that are currently offered admission free by the Museum of Florida History staff and volunteers. (Schedule VIII-B) | | - | - | - | - | | - | - | (28,356) | (28,356) | | - | - | - | - |
| 106 | 33V0180 | REDUCE FUNDING FOR CONSERVATION AND PRESERVATION OF ARCHIVAL MATERIALS Reduces base budget for Library, Archive and Information Services in the Contracted Services category. This budget is used for the conservation and preservation of archival materials.(Schedule VIII-B) | | - | - | - | - | | - | - | (100,000) | (100,000) | | - | - | - | - |
| 107 | 33V0190 | MANAGEMENT STAFFING REDUCTIONS Reduces base budget by eliminating 3 FTE and related budget to provide management efficiencies the program areas of Executive Direction and Support Services and Information Technology. (Schedule VIII-B) | | - | - | - | - | -3.00 | (226,808) | - | - | (226,808) | | - | - | - | - |
| 108 | 33V0240 | RENT FUND SHIFT IN LIBRARY AND INFORMATION SERVICES Reduces base budget in the Division of Library and Information Services related to rent expenditures. The department proposes to fund shift general revenue funding to the Federal Grants Trust Fund. The square footage currently occupied in the R.A. Gray Building by the Bureau of Library Development is responsible for the Library Services and Technology Act Grant. (Schedule VIII-B) | | - | - | - | - | | (65,000) | - | - | (65,000) | | - | - | - | - |
| 109 | 33V0270 | REDUCE OTHER PERSONAL SERVICES (OPS) FUNDING IN LIBRARY AND INFORMATION SERVICES Reduces base budget in the OPS category in the Records Management Trust Fund specific to the State Records Center. This reduction will compress the workload and re-distribute activity to non-OPS staff. (Schedule VIII-B) | | - | - | - | - | | - | - | (47,835) | (47,835) | | - | - | - | - |
| 110 | 33V0290 | ADMINISTRATIVE CODE AND WEEKLY EXPENSE CATEGORY REDUCTION Reduces base budget in the Expense category within the Division of Library, Archives and Information Services related to the Administrative Code Weekly. The current need for expenditures can be met with base budget funding in the Contracted Services category. (Schedule VIII-B) | | - | - | - | - | | - | - | (49,645) | (49,645) | | - | - | - | - |

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| | | | AGENCY LEGISLATIVE BUDGET REQUEST | | | | | GOVERNOR'S BUDGET RECOMMENDATIONS | | | | | SENATE PROPOSAL | | | | |
|--------|-----------|--|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------|---------------------------|-------------------------------|-------------------|-----------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 111 | 33V2200 | CONTRACTED SERVICES REDUCTION IN GRANTS AND DONATIONS TRUST FUND Reduces base budget in the Contracted Services category within the Division of Historical Resources. This reduction would affect the Public Lands Administration program of the Bureau of Archaeological Research. Repairs and maintenance to archaeological sites maintained by the Bureau may be restricted. Contractual landscaping services could be eliminated for sites such as Mission San Luis, The Grove, The DeSoto Winter Encampment site, Velda Mound and Mission San Damien. (Schedule VIII-B) | | | | | | | | | (80,000) | (80,000) | | | | | |
| 112 | 33V2300 | CONTRACTED SERVICES REDUCTION IN GENERAL REVENUE Reduces base budget in the Contracted Services category within the Division of Historical Resources. The proposed reduction would affect the Bureau of Historic Preservation, Architectural Preservation Services program. The Division currently contracts with architectural firms for services related to the preservation and maintenance of historic properties owned or controlled by the state. The proposed reduction will limit the Division's ability to administer state-owned historic resources in a spirit of stewardship and trusteeship as mandated by state policy delineated in s. 267.061, F.S. (Schedule VIII-B) | | | | | | | (76,918) | | | (76,918) | | | | | |
| 113 | 330C100 | VENDOR MANAGEMENT INITIATIVE SAVINGS Reduces base budget in the Contracted Services category based savings related to agency contract renegotiations. This is part of the Governor's Statewide Enterprise Initiative related to Vendor Performance Management. | | | | | | | (271) | | | (271) | | | | | |
| 114 | 33001C0 | REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS Base budget reduction in the Shared Resource Center category currently used to operate, manage, maintain and upgrade hardware and software associated with the agency at the Northwood Shared Resource Center. This reduction is based on projected billings. | | | | | | | (1,246) | | | (1,246) | | | | | |
| 115 | 3400730 | GENERAL REVENUE TO THE OPERATING TRUST FUND - NOTARY COMMISSION FUNCTIONS - DEDUCT Realigns the fund source of 2 FTE and related budget from General Revenue to the Department of State's Operating Trust Fund. This fund shift is contingent upon the transfer of the Notary Commission functions from the EOG to the Department of State. Nets to zero with issue #4800200. | | | | | | -2.00 | (86,656) | | | (86,656) | | | | | |
| 116 | 3400740 | GENERAL REVENUE TO THE OPERATING TRUST FUND - NOTARY COMMISSION FUNCTIONS - ADD Realigns the fund source of 2 FTE and related budget from General Revenue to the Department of State's Operating Trust Fund. This fund shift is contingent upon the transfer of the Notary Commission functions from the EOG to the Department of State. Nets to zero with issue #4800100. | | | | | | 2.00 | | | 86,656 | 86,656 | | | | | |
| 117 | 4100200 | HISTORIC PROPERTIES-MAINTENANCE Provides funding for the preservation and maintenance of historic properties leased by the Division of Historic Resources from the Board of Trustees of the Internal Improvement Trust Fund in accordance with Ch. 267, F.S. These properties include the Union Bank, Brokaw-McDougal House, the Governor John W. Martin House in Tallahassee, and other historic structures and archeological sites statewide. Funding provides for the continued integrity of the structures and their contents and to mitigate potential safety hazards to visitors. | | | 500,000 | | 500,000 | | | 200,000 | | 200,000 | | | | | |

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|--------|-----------|---|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------|---------------------------|-------------------------------|-------------------|-----------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 118 | 4800100 | DEPARTMENT WIDE LITIGATION EXPENSES Provides funding for litigation expenses related to elections and other departmental processes. The Attorney General's office represents the department in these cases if workload allows. In some instances, outside counsel may be hired with expertise in elections law. | | | 500,000 | | 500,000 | | | 500,000 | | 500,000 | | | | | |
| 119 | 4800200 | TENANT IMPROVEMENT REIMBURSEMENT Provides funding for tenant improvement reimbursements related to the termination of the Northwood Centre lease agreement. The department vacated the Northwood Center prior to the expiration of the termination lease date and is responsible for the remaining balance of the unamortized cost of tenant improvements in accordance with s. 216.043, F.S. | | | 250,000 | | 250,000 | | | 166,667 | | 166,667 | | | | | |
| 120 | 4900100 | CULTURAL AND MUSEUM GRANTS Provides funding for general program support grants of up to \$150,000 for non-profit, tax-exempt Florida corporations including, but not limited to, history museums, science museums, youth and children's museums, art museums, state service organizations, performing art centers, orchestras, dance companies, and theater groups, local or state government entities, school districts, and community colleges and universities that have cultural program activities. The approved list of 279 projects totals \$21.9 million. If funds appropriated are less the total amount of the list, the funds appropriated are prorated to all projects on the list using a formula. The grants support the general program activities of creating, producing, presenting, staging, or sponsoring multiple cultural exhibits, performances, events, or providing cultural services. Grantees match awards dollar for dollar with cash and in-kind contributions. | | | 2,500,000 | | 2,500,000 | | | 2,500,000 | | 2,500,000 | | | | | |
| 121 | 4900200 | CULTURE BUILDS FLORIDA Provides funding for specific cultural project grants of up to \$25,000 for nonprofit, tax-exempt Florida corporations, local or state governmental entities such as school districts, community colleges, colleges, universities, and local arts agencies for activities in arts in education, Culture Builds Florida, museums, or for activities in any of the arts and cultural disciplines and under-served cultural communities. The approved list of 38 projects totals \$830,523. Pursuant to s. 265.286(4) F.S., project grants shall be funded at full request by score until all appropriated funds are depleted. Grantees must match grant awards dollar for dollar and 25% of total project costs may be in-kind contributions. | | | 800,000 | | 800,000 | | | | | | | | | | |
| 122 | 4900400 | FLORIDA HUMANITIES COUNCIL Provides funding for the Florida Humanities Council (FHC) to create, conduct, and coordinate activities throughout the State of Florida to commemorate Florida's 500th Anniversary. These activities include teacher's workshops, a website entitled "Teaching Florida" developed to provide K-12 teachers with background information, primary documents, film and audio material, photos and illustrations, and classroom projects tied to various aspects of Florida history and heritage. Other activities include "Florida History Moments" which are one-minute audio clips aired on public radio and a public speakers program. The Council is also involved in the upcoming 450th Anniversary of St. Augustine and will work with cultural and educational groups to plan and create events which will showcase Florida's historical assets. | | | 350,000 | | 350,000 | | | 350,000 | | 350,000 | | | | | |

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|--------|-----------|--|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------|---------------------------|-------------------------------|-------------------|-----------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 123 | 55C01C0 | ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES Provides additional budget authority to meet the projected data center billing for FY 2013-14 in the Shared Resource Center category currently used to operate, manage, maintain, and upgrade hardware and software associated with the agency that is being held at the Northwood Share Resource Center. This is based on the projected billing. | | - | - | - | - | | 2,436 | - | 17,868 | 20,304 | | - | - | - | - |
| 124 | 5600000 | LIBRARY COOPERATIVE GRANT PROGRAM Provides funding for the Division of Library and Information Services the multi-type library cooperatives. Grant funds are used to provide training for library staff and to support sharing of resources among libraries. Grants will be matched by 10 percent in local resources and are based on applications submitted by each library cooperative organization. Funding for Library Cooperative Grants is authorized in s. 257.40-257.42, F.S. The Legislature appropriated \$1.5 million in non-recurring funds for the Library Cooperative Grant Program for fiscal year 2012-2013. These funds were vetoed. | | - | 1,000,000 | - | 1,000,000 | | - | 1,000,000 | - | 1,000,000 | | - | - | - | - |
| 125 | 5703000 | INCREASED FUNDING FOR STATE AID TO LIBRARIES Provides funding for all 67 counties and at least 21 municipalities to continue to receive State Aid as provided in s. 257.17-19, F. S. The State Aid program is designed to assure that all Florida residents have access to free public library service. The state must guarantee through its Maintenance of Effort \$20,235,401, in order to continue to receive its full allotment of federal Library Services and Technology Act grant funds. The State Aid to Libraries program supports three types of grants: Operating Grants. All qualified counties are eligible to receive up to \$0.25 on every \$1.00 of local funds spent for the operation and maintenance of a library. Grants are prorated if the program is not fully funded. Equalization Grants. These grants are made available to those counties that qualify for an Operating Grant and that have limited local tax resources. Grants are prorated if the program is not funded at or above \$31,999,233 or if libraries qualify for more than 15 percent of the appropriation. Multicounty Library Grants. These grants are made available to provide support to libraries that qualify for Operating Grants and that choose to join together to offer library service to their residents in a more cost-effective manner. These grants are not prorated. | | - | 6,966,799 | - | 6,966,799 | | - | 6,966,799 | - | 6,966,799 | | - | - | - | - |
| 126 | 7100030 | INTERNATIONAL AFFAIRS COORDINATION Provides funding to establish an International Affairs Coordinator position within the Department of State. This position will work in conjunction with Enterprise Florida, Inc., and will be responsible for facilitating and promoting international relationships. | | - | - | - | - | 1.00 | 74,326 | 18,762 | - | 93,088 | | - | - | - | - |
| 127 | 7400000 | HISTORIC PRESERVATION GRANTS Provides funding for Historic Preservation "Small Matching" Grants program. Grants of up to \$50,000 are provided with a 1:1 match to assist in identification, excavation, protection and rehabilitation of historic and archeological sites in Florida. The approved list of 39 projects totals \$1.4 million. | | - | 1,398,773 | - | 1,398,773 | | - | 1,398,773 | - | 1,398,773 | | - | - | - | - |
| 128 | 9400100 | REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS Provides funding for reimbursement to counties for the costs of special elections. Section 100.102, F.S. requires the state to reimburse counties for the costs of special elections to fill vacancies in legislative offices. The \$2m appropriation in FY 2012-13 will satisfy all outstanding requirements. | | - | 1,347,000 | - | 1,347,000 | | - | - | - | - | | - | - | - | - |

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| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
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| 129 | 990C000 | CODE CORRECTIONS | | | | | | | | | | | | | | | |
| 130 | 080956 | FACILITIES REPAIRS AND MAINTENANCE Provides funding for security and safety equipment at Mission San Luis. This funding would provide for the installation of a lightning arrest system and replace aging telecommunications wiring that has become vulnerable to lightning strikes. | | - | 100,000 | - | 100,000 | | - | 100,000 | - | 100,000 | | - | - | - | - |
| 131 | 990M000 | MAINTENANCE AND REPAIR | | | | | | | | | | | | | | | |
| 132 | 080902 | THE GROVE - REPAIR/MAINTENANCE/ADA COMPLIANCE - DMS MGD Provides funding for to support Phase II-C which continues development of the Grove as a publicly visited and accessible museum in order to fulfill the requirements of s. 267.075, F.S. The requested funds will complete the interior rehabilitation and provide access and parking for the site. Funding for Phase I in the amount of \$1,579,358 was appropriated in FY 10-11 and for Phase II in the amount of \$1,370,047 in FY 12-13. | | - | 2,750,000 | - | 2,750,000 | | - | 2,750,000 | - | 2,750,000 | | - | - | - | - |
| 133 | 990S000 | SPECIAL PURPOSE | | | | | | | | | | | | | | | |
| 134 | 083853 | MUSEUM OF FLORIDA HISTORY PERMANENT EXHIBIT Provides funding for year two of multi-year funding as part of a private/public partnership for the exhibit, "Forever Changed: La Florida, 1513-1821," which will play a pivotal role in the Viva Florida 500 commemoration. The first section of the exhibit is scheduled for a February 2012 opening. This additional funding is needed to complete the remaining sections of the exhibit. | | - | 1,000,000 | - | 1,000,000 | | - | 1,000,000 | - | 1,000,000 | | - | - | - | - |
| 135 | STATE, DEPARTMENT OF Total | | 407.00 | 35,982,508 | 19,462,572 | 28,243,158 | 83,688,238 | 406.00 | 35,030,582 | 16,951,001 | 28,144,304 | 80,125,887 | 407.00 | 35,982,508 | - | 28,602,189 | 64,584,697 |
| 136 | | | | | | | | | | | | | | | | | |
| 137 | TRANSPORTATION, DEPARTMENT OF | | | | | | | | | | | | | | | | |
| 138 | BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR) | | 6,939.00 | - | - | 773,437,620 | 773,437,620 | 6,939.00 | - | - | 773,437,620 | 773,437,620 | 6,939.00 | - | - | 773,437,620 | 773,437,620 |
| 139 | BASE BUDGET (DEBT SERVICE/FIXED CAPITAL OUTLAY) | | | - | - | 155,992,303 | 155,992,303 | | - | - | 155,992,303 | 155,992,303 | | - | - | 155,992,303 | 155,992,303 |
| 140 | 17C01C0 | DEDUCT AGENCY DATA CENTER SERVICES FUNDING Realigns base budget between the Data Processing Services and Expense category. The department and the SSRC have agreed that certain activities can be better handled utilizing department resources and expertise. Nets to zero with issue #17C02C0. | | - | - | - | - | | - | - | (197,549) | (197,549) | | - | - | - | - |
| 141 | 17C02C0 | ADD SERVICES PROVIDED BY PRIMARY DATA CENTER Realigns base budget between the Data Processing Services and Expense category. The department and the SSRC have agreed that certain activities can be better handled utilizing department resources and expertise. Nets to zero with issue # 17C01C0. | | - | - | - | - | | - | - | 197,549 | 197,549 | | - | - | - | - |
| 142 | 1805010 | REALIGN EXISTING POSITIONS - DEDUCT SIDE Technical issue to realign existing positions and associated salary and benefits in base budget between program areas within a budget entity. Nets to zero with issue #1805020. | -17.00 | - | - | (821,807) | (821,807) | -17.00 | - | - | (821,807) | (821,807) | | - | - | - | - |
| 143 | 1805020 | REALIGN EXISTING POSITIONS - ADD SIDE Technical issue to realign existing positions and associated salary and benefits in base budget between program areas within a budget entity. Nets to zero with issue #1805010. | 17.00 | - | - | 821,807 | 821,807 | 17.00 | - | - | 821,807 | 821,807 | | - | - | - | - |

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| 144 | 1805030 | REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE Technical issue to realign existing positions and associated salary and benefits in base budget between program areas within a budget entity. Nets to zero with issue #1805040. | -10.00 | - | - | (676,856) | (676,856) | -10.00 | - | - | (676,856) | (676,856) | | | | | |
| 145 | 1805040 | REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE Technical issue to realign existing positions and associated salary and benefits in base budget between program areas within a budget entity. Nets to zero with issue #1805030. | 10.00 | - | - | 676,856 | 676,856 | 10.00 | - | - | 676,856 | 676,856 | | | | | |
| 146 | 2001300 | REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT Technical issue to realign base budget provided for the payment of overtime between budget entities. This issue is specific to District One's allocation of overtime funding between entities. Nets to zero with Issue #2001400. | | - | - | (3,060) | (3,060) | | - | - | (3,060) | (3,060) | | | | | |
| 147 | 2001400 | REALIGN BASE BETWEEN BUDGET ENTITIES - ADD Technical issue to realign base budget provided for the payment of overtime between budget entities. This issue is specific to District One's allocation of overtime funding between entities. Nets to zero with Issue #2001300. | | - | - | 3,060 | 3,060 | | - | - | 3,060 | 3,060 | | | | | |
| 148 | 2401170 | REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES Provides additional funds to replace equipment used in the State Materials Laboratory in Gainesville. The equipment being replaced is either outdated, obsolete, and no longer functional or supported by vendors. This funding is for specialized equipment used to ensure that roads are constructed to meet contract specifications, to test various materials used in highway and bridge construction to ensure durability. Recurring budget of \$9,000 is for equipment calibration and maintenance services. | | - | - | 282,000 | 282,000 | | - | - | 282,000 | 282,000 | | | | | |
| 149 | 2403100 | ADDITIONAL EQUIPMENT FOR THE MATERIALS AND TESTING LABORATORIES Provides funding to purchase materials testing equipment for concrete, asphalt, and pipe, and for preventative maintenance. This equipment is used to perform verification and quality assurance testing to ensure materials used in roadway and bridge construction meet specifications and safety standards. | | - | - | 180,000 | 180,000 | | - | - | 180,000 | 180,000 | | | | | |
| 150 | 2503080 | DIRECT BILLING FOR ADMINISTRATIVE HEARINGS Statewide issue to adjust base budget to the agency's allocated payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours utilized by the agency in FY 2011-12. | | - | - | - | - | | - | - | 64,231 | 64,231 | | | | | |
| 151 | 30010C0 | INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY Provides funding for additional budget to meet projected data center billing for services provided by the Southwood Shared Resource Center. | | - | - | 300,000 | 300,000 | | - | - | - | - | | | | | |
| 152 | 3001080 | ENHANCED TRAFFIC LAW ENFORCEMENT FOR STATE ROAD 93 - ALLIGATOR ALLEY Provides additional funding over the base to reimburse the Department of Highway Safety and Motor Vehicles for law enforcement services provided by the Florida Highway Patrol. | | - | - | 129,451 | 129,451 | | - | - | 129,451 | 129,451 | | | | | |

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| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 153 | 3007000 | INTELLIGENT TRANSPORTATION SYSTEMS SUPPORT Provides funding for the Tallahassee Regional Transportation Management Center (RTMC). Under the terms of a Joint Participation Agreement executed in 2008, the department reimburses the City of Tallahassee for costs associated with design, construction and project management, as well as the continuing operations and maintenance of the TRMC and Interstate 10 Freeway Management System. | | - | - | 243,690 | 243,690 | | - | - | 243,690 | 243,690 | | - | - | - | - |
| 154 | 3200100 | REDUCE GRANTS AND AID - TRANSPORTATION DISADVANTAGED - MEDICAID Reduces excess base budget authority aligning expenditures with expected revenues to be transferred from the Agency for Health Care Administration based on the interagency contract between ACHA and the TD Commission. | | - | - | (4,134,493) | (4,134,493) | | - | - | (4,134,493) | (4,134,493) | | - | - | - | - |
| 155 | 33V0550 | VACANT POSITION REDUCTIONS Eliminates 150 vacant positions and related budget to reflect management reductions for organizational efficiencies being implemented by the Department. These efficiencies include process improvements, consolidations and increased use of technology. | -150.00 | - | - | (6,379,497) | (6,379,497) | -150.00 | - | - | (6,379,497) | (6,379,497) | | - | - | - | - |
| 156 | 33V1600 | REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS Reduces base budget by eliminating 45 FTE's and the associated budget for vacancies over 180 days effective August 23, 2012. | | - | - | - | - | -45.00 | - | - | (2,522,915) | (2,522,915) | | - | - | - | - |
| 157 | 33001C0 | REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS Reduces base budget funding in the Shared Resource Center appropriation category currently used to operate, manage, maintain and upgrade hardware and software associated with the agency that is being held at the Southwood Shared Resource Center. | | - | - | - | - | | - | - | (39,781) | (39,781) | | - | - | - | - |
| 158 | 33013C0 | STAFFING REDUCTIONS TO SUPPORT APPLICATION DEVELOPMENT PROCESSES Eliminates 9 FTE and the associated salary rate of 342,815. The Department has implemented a strategy to utilize contract staffing to support the development and maintenance processes for computer applications. (See issues #55013C0 and #55014C0 on lines 159 and 160.) | -9.00 | - | - | - | - | -9.00 | - | - | - | - | | - | - | - | - |
| 159 | 36250C0 | CONSTRUCTION MATERIAL ACCEPTANCE CERTIFICATION Provides budget in the Contracted Services category for the second year of a four year program to perform a mandatory technology replacement of the department's Laboratory Information Management System (LIMS). LIMS is business application used to ensure the quality of materials and workmanship for all construction projects through materials sampling, testing, and acceptance. \$722,400 was appropriated in FY 12-13. | | - | - | 992,000 | 992,000 | | - | - | 992,000 | 992,000 | | - | - | - | - |
| 160 | 55C01C0 | ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES Provides funding for additional budget authority needed to meet the FY 13-14 projected data center billing for services provided by the Southwood Share Resource Center. | | - | - | - | - | | - | - | 300,000 | 300,000 | | - | - | - | - |
| 161 | 55013C0 | STAFFING TO SUPPORT DEVELOPMENT AND MAINTENANCE PROCESSES FOR APPLICATION DEVELOPMENT - DEDUCT Realigns base budget transferring \$800K from Salary & Benefits to the Contracted Services category. The realignment of budget will allow the department to utilize contract staffing to support the development and maintenance processes for computer applications. This issue nets to zero with issue #55014C0. (See issue #33013C0 on line 156) | | - | - | (800,000) | (800,000) | | - | - | (800,000) | (800,000) | | - | - | - | - |

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| | | | AGENCY LEGISLATIVE BUDGET REQUEST | | | | | GOVERNOR'S BUDGET RECOMMENDATIONS | | | | | SENATE PROPOSAL | | | | |
|--------|-----------|---|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------|---------------------------|-------------------------------|-------------------|-----------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 162 | 55014C0 | STAFFING TO SUPPORT DEVELOPMENT AND MAINTENANCE PROCESSES FOR APPLICATION DEVELOPMENT - ADD Realigns base budget transferring \$800K from Salary & Benefits to the Contracted Services category. The realignment of budget will allow the department to utilize contract staffing to support the development and maintenance processes for computer applications. This issue nets to zero with issue #55014C0. (See issue #33013C0 on line 156) | | | - | 800,000 | 800,000 | | | - | 800,000 | 800,000 | | | - | - | - |
| 163 | 5504500 | SUPPORT COSTS FOR BUILDINGS Provides additional budget in the Expense category to continue the lease agreement with the City of Tallahassee Airport for the housing of aircraft fleet at the State Aircraft Hangar. Currently, the Florida Forest Service, Florida Highway Patrol, Florida Fish and Wildlife Conservation Commission and the Department house aircraft at the State Aircraft Hangar. | | | - | 69,756 | 69,756 | | | - | 69,756 | 69,756 | | | - | - | - |
| 164 | 5504800 | EMERGENCY REPAIRS STATE BUILDINGS AND GROUNDS - OPERATING Provides funding for unanticipated expenditures related to emergency repairs to the department's building and grounds due to unforeseen circumstances. | | | - | 500,000 | 500,000 | | | - | 250,000 | 250,000 | | | - | - | - |
| 165 | 6001000 | SUPPORT FOR DISADVANTAGED BUSINESS ENTERPRISES Provides additional budget to expend federal grant funds administered by the Federal Highway Administration for Disadvantaged Business Enterprises. Funds will support Construction Career Days and Job Fair events designed to promote career opportunities within the construction/transportation industry among middle and high school students. The events will be held in Orlando and Fort Lauderdale. | | | - | 68,542 | 68,542 | | | - | 68,542 | 68,542 | | | - | - | - |
| 166 | 6001160 | TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K SERVICES ON THE FL TURNPIKE Provides additional budget over base funding to reimburse the Department of Highway Safety and Motor Vehicles (DHSMV) for law enforcement services provided by the Florida Highway Patrol Troop K, on the Florida Turnpike System. | | | - | 84,673 | 84,673 | | | - | 84,673 | 84,673 | | | - | - | - |
| 167 | 6001180 | TRANSFER TO THE DEPARTMENT OF HIGHWAY SAFETY - MOTOR CARRIER COMPLIANCE PROGRAM Reduces the base budget amount for the transfer of funds to the Department of Highway Safety and Motor Vehicles to support the Motor Carrier Compliance Program at DHSMV. This issue corresponds to a similar reduction in the DHSMV. (See line 247) | | | - | (800,000) | (800,000) | | | - | (800,000) | (800,000) | | | - | - | - |
| 168 | 6002400 | SUPPORT FOR TRANSPORTATION DISADVANTAGED Provides additional budget to expend funds for transportation disadvantaged services. This increase will align the budget authority with expected revenues. \$10 million of the new revenue is from the annual transfer from the State Transportation Trust Fund to the Transportation Disadvantaged Trust Fund in accordance with ch. 212-128, L.O.F. | | | - | 12,683,053 | 12,683,053 | | | - | 12,683,053 | 12,683,053 | | | - | - | - |
| 169 | 990C000 | CODE CORRECTIONS | | | | | | | | | | | | | | | |
| 170 | 0800002 | MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE Provides funding for Fixed Capital Outlay building and grounds projects necessary to meet federal, state, or local requirements for life safety, environmental, and to facilitate code compliance. | | | - | 3,775,002 | 3,775,002 | | | - | 3,775,002 | 3,775,002 | | | - | - | - |
| 171 | 990E000 | ENVIRONMENTAL PROJECTS | | | | | | | | | | | | | | | |

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| | | | AGENCY LEGISLATIVE BUDGET REQUEST | | | | | GOVERNOR'S BUDGET RECOMMENDATIONS | | | | | SENATE PROPOSAL | | | | |
|--------|-----------|--|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------|---------------------------|-------------------------------|-------------------|-----------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 172 | 088763 | ENVIRONMENTAL SITE RESTORATION Provides funding for environmental site restoration work to clean up contaminated soil and groundwater at various department facilities statewide. | | - | - | 1,045,000 | 1,045,000 | | - | - | 1,045,000 | 1,045,000 | | - | - | - | - |
| 173 | 990M000 | MAINTENANCE AND REPAIR | | | | 22,652,790 | 22,652,790 | | | | - | - | | | | | |
| 174 | 080002 | MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE Provides funding for capital renewal budget to sustain department-owned facilities and their building components at an operational and habitable level and preserves the value of the facilities. | | - | - | 3,701,772 | 3,701,772 | | - | - | - | - | | - | - | - | - |
| 175 | 088650 | SARASOTA-MANATEE OPERATIONS CENTER - CONSTRUCTION Provides funding to initiate the design-build project to construct a 50,600 sq. ft. Sarasota-Manatee Operations Center in District one. This project will consolidate 30 existing Maintenance and Construction building to 10 new buildings at one location and house 78 employees. | | - | - | 18,951,018 | 18,951,018 | | - | - | - | - | | - | - | - | - |
| 176 | 990T000 | TRANSPORTATION WORK PROGRAM | | | | 6,210,538,409 | 6,210,538,409 | | | | 8,149,798,470 | 8,149,798,470 | | | | | |
| 177 | 080047 | STATE INFRASTRUCTURE BANK LOAN REPAYMENTS | | - | - | 22,754,905 | 22,754,905 | | - | - | 23,701,404 | 23,701,404 | | - | - | - | - |
| 178 | 085575 | SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) | | - | - | 26,009,707 | 26,009,707 | | - | - | 27,661,567 | 27,661,567 | | - | - | - | - |
| 179 | 085576 | SMALL COUNTY OUTREACH PROGRAM (SCOP) | | - | - | 31,097,536 | 31,097,536 | | - | - | 45,633,303 | 45,633,303 | | - | - | - | - |
| 180 | 088572 | COUNTY TRANSPORTATION PROGRAMS | | - | - | 63,430,786 | 63,430,786 | | - | - | 70,038,486 | 70,038,486 | | - | - | - | - |
| 181 | 088703 | BOND GUARANTEE | | - | - | 500,000 | 500,000 | | - | - | 500,000 | 500,000 | | - | - | - | - |
| 182 | 088704 | TRANSPORTATION PLANNING CONSULTANTS | | - | - | 52,568,783 | 52,568,783 | | - | - | 62,730,550 | 62,730,550 | | - | - | - | - |
| 183 | 088712 | TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS | | - | - | 392,693,945 | 392,693,945 | | - | - | 397,744,444 | 397,744,444 | | - | - | - | - |
| 184 | 088716 | INTRASTATE HIGHWAY CONSTRUCTION | | - | - | 1,531,565,965 | 1,531,565,965 | | - | - | 2,830,924,942 | 2,830,924,942 | | - | - | - | - |
| 185 | 088717 | ARTERIAL HIGHWAY CONSTRUCTION | | - | - | 471,140,686 | 471,140,686 | | - | - | 577,691,692 | 577,691,692 | | - | - | - | - |
| 186 | 088719 | CONSTRUCTION INSPECTION CONSULTANTS | | - | - | 264,349,780 | 264,349,780 | | - | - | 387,061,902 | 387,061,902 | | - | - | - | - |
| 187 | 088719 | AVIATION DEVELOPMENT/GRANTS | | - | - | 141,901,011 | 141,901,011 | | - | - | 169,313,484 | 169,313,484 | | - | - | - | - |
| 188 | 088774 | PUBLIC TRANSIT DEVELOPMENT/GRANTS | | - | - | 329,971,536 | 329,971,536 | | - | - | 412,591,587 | 412,591,587 | | - | - | - | - |
| 189 | 088777 | RIGHT-OF-WAY LAND ACQUISITION | | - | - | 594,065,626 | 594,065,626 | | - | - | 684,753,324 | 684,753,324 | | - | - | - | - |
| 190 | 088790 | SEAPORT - ECONOMIC DEVELOPMENT | | - | - | 15,000,000 | 15,000,000 | | - | - | 15,000,000 | 15,000,000 | | - | - | - | - |
| 191 | 088791 | SEAPORTS ACCESS PROGRAM | | - | - | 10,000,000 | 10,000,000 | | - | - | 10,000,000 | 10,000,000 | | - | - | - | - |
| 192 | 088794 | SEAPORT GRANTS | | - | - | 68,582,649 | 68,582,649 | | - | - | 247,209,138 | 247,209,138 | | - | - | - | - |
| 193 | 088796 | HIGHWAY SAFETY CONSTRUCTION/GRANTS | | - | - | 119,233,440 | 119,233,440 | | - | - | 143,590,563 | 143,590,563 | | - | - | - | - |
| 194 | 088797 | RESURFACING | | - | - | 722,612,297 | 722,612,297 | | - | - | 525,543,510 | 525,543,510 | | - | - | - | - |
| 195 | 088799 | BRIDGE CONSTRUCTION | | - | - | 220,999,620 | 220,999,620 | | - | - | 287,379,689 | 287,379,689 | | - | - | - | - |
| 196 | 088807 | SEAPORT INVESTMENT PROGRAM | | - | - | 10,000,000 | 10,000,000 | | - | - | 10,000,000 | 10,000,000 | | - | - | - | - |
| 197 | 088808 | RAIL DEVELOPMENT/GRANTS | | - | - | 323,388,362 | 323,388,362 | | - | - | 159,881,990 | 159,881,990 | | - | - | - | - |
| 198 | 088809 | INTERMODAL DEVELOPMENT/GRANTS | | - | - | 31,342,627 | 31,342,627 | | - | - | 47,991,041 | 47,991,041 | | - | - | - | - |
| 199 | 088810 | CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS | | - | - | 19,146,000 | 19,146,000 | | - | - | 19,146,000 | 19,146,000 | | - | - | - | - |
| 200 | 088849 | PRELIMINARY ENGINEERING CONSULTANTS | | - | - | 455,086,600 | 455,086,600 | | - | - | 642,878,198 | 642,878,198 | | - | - | - | - |
| 201 | 088850 | HIGHWAY BEAUTIFICATION GRANTS | | - | - | 1,000,000 | 1,000,000 | | - | - | 1,000,000 | 1,000,000 | | - | - | - | - |
| 202 | 088853 | RIGHT-OF-WAY SUPPORT | | - | - | 42,004,435 | 42,004,435 | | - | - | 59,625,272 | 59,625,272 | | - | - | - | - |
| 203 | 088854 | TRANSPORTATION PLANNING GRANTS | | - | - | 22,864,083 | 22,864,083 | | - | - | 28,113,523 | 28,113,523 | | - | - | - | - |
| 204 | 088857 | MATERIALS AND RESEARCH | | - | - | 16,905,994 | 16,905,994 | | - | - | 17,053,184 | 17,053,184 | | - | - | - | - |
| 205 | 088864 | BRIDGE INSPECTION | | - | - | 14,938,691 | 14,938,691 | | - | - | 18,086,171 | 18,086,171 | | - | - | - | - |

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| | | | AGENCY LEGISLATIVE BUDGET REQUEST | | | | | GOVERNOR'S BUDGET RECOMMENDATIONS | | | | | SENATE PROPOSAL | | | | |
|--------|-----------|---|-----------------------------------|---------------------------|-------------------------------|----------------------|----------------------|-----------------------------------|---------------------------|-------------------------------|----------------------|----------------------|-----------------|---------------------------|-------------------------------|--------------------|--------------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 206 | 088865 | ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND | | - | - | 10,000,000 | 10,000,000 | | - | - | 15,000,000 | 15,000,000 | | - | - | - | - |
| 207 | 088866 | TRAFFIC ENGINEERING CONSULTANTS | | - | - | 71,725,873 | 71,725,873 | | - | - | 74,266,034 | 74,266,034 | | - | - | - | - |
| 208 | 088867 | LOCAL GOVERNMENT REIMBURSEMENT | | - | - | 12,629,754 | 12,629,754 | | - | - | 11,629,754 | 11,629,754 | | - | - | - | - |
| 209 | 088876 | TOLL OPERATION CONTRACTS | | - | - | 62,662,370 | 62,662,370 | | - | - | 62,662,370 | 62,662,370 | | - | - | - | - |
| 210 | 088920 | TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT | | - | - | 23,032,854 | 23,032,854 | | - | - | 29,362,854 | 29,362,854 | | - | - | - | - |
| 211 | 088922 | TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT | | - | - | 16,362,500 | 16,362,500 | | - | - | 35,062,500 | 35,062,500 | | - | - | - | - |
| 212 | 089070 | DEBT SERVICE | | - | - | (1,030,006) | (1,030,006) | | - | - | (1,030,006) | (1,030,006) | | - | - | - | - |
| 213 | | TRANSPORTATION, DEPARTMENT OF Total | 6,780.00 | - | - | 7,171,660,299 | 7,171,660,299 | 6,735.00 | - | - | 9,085,519,105 | 9,085,519,105 | 6,939.00 | - | - | 929,429,923 | 929,429,923 |
| 214 | | | | | | | | | | | | | | | | | |
| 215 | | MILITARY AFFAIRS, DEPARTMENT OF | | | | | | | | | | | | | | | |
| 216 | | STARTUP (OPERATING) | 397.00 | 15,745,473 | - | 40,859,748 | 56,605,221 | 397.00 | 15,745,473 | - | 40,859,748 | 56,605,221 | 397.00 | 15,745,473 | - | 40,859,748 | 56,605,221 |
| 217 | 1800210 | REALIGN OPERATING FUNDING - DEDUCT Technical issue realigning existing FTE's and associated budget between budget entities. Nets to zero with issue #1800220. | -10.00 | (418,943) | - | - | (418,943) | -10.00 | (418,943) | - | - | (418,943) | | | | | |
| 218 | 1800220 | REALIGN OPERATING FUNDING - ADD Technical issue realigning existing FTE's and associated budget between budget entities. Nets to zero with issue #1800210. | 10.00 | 418,943 | - | - | 418,943 | 10.00 | 418,943 | - | - | 418,943 | | | | | |
| 219 | 2000100 | REALIGNMENT OF EXPENDITURES - DEDUCT Technical issue realigning existing budget between categories. \$70,000 base funding for Laboratory Services and \$30,000 for Engineering Consultants is being transferred to the Contracted Services category to more accurately reflect expenditure needs. Nets to zero with issue #2000200. | | - | - | (100,000) | (100,000) | | - | - | (100,000) | (100,000) | | | | | |
| 220 | 2000200 | REALIGNMENT OF EXPENDITURES - ADD Technical issue realigning existing budget between categories. \$70,000 base funding for Laboratory Services and \$30,000 for Engineering Consultants is being transferred to the Contracted Services category to more accurately reflect expenditure needs. Nets to zero with issue #2000100. | | - | - | 100,000 | 100,000 | | - | - | 100,000 | 100,000 | | | | | |
| 221 | 24010C0 | INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT Provides funding for information technology software and hardware based on a recommended Life Cycle Replacement of 25%. | | 75,000 | - | 131,800 | 206,800 | | - | 75,000 | 131,800 | 206,800 | | | | | |
| 222 | 2402000 | ADDITIONAL EQUIPMENT Provides additional funds to support the purchase of equipment for the Camp Blanding Jt. Training Center. The equipment needs are related to the upkeep and maintenance of property (\$380K). This issue also includes additional and replacement equipment to support the FNG Youth Challenge Program (\$113K). These are federal funds supporting federal cooperative agreements. | | - | - | 493,450 | 493,450 | | - | - | 493,450 | 493,450 | | | | | |
| 223 | 2402010 | ADDITIONAL EQUIPMENT - CAMP BLANDING Provides funding for replacement and additional equipment to support training sites at Camp Blanding Joint Training Center. Equipment to be purchased include Pick-up Trucks, Front End Loader, 60' Articulated Boom, Dump Truck, Chassis/Cab Tandem Axle, and Tractors. | | - | - | 793,500 | 793,500 | | - | - | 793,500 | 793,500 | | | | | |

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| | | | AGENCY LEGISLATIVE BUDGET REQUEST | | | | | GOVERNOR'S BUDGET RECOMMENDATIONS | | | | | SENATE PROPOSAL | | | | |
|--------|-----------|---|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------|---------------------------|-------------------------------|-------------------|-----------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 224 | 3000300 | INTEGRATED STATE EMERGENCY RESPONSE AND OPERATIONS Provides funding to pay the Salaries and Benefits of Guardsmen who participate in Defense Support to Civil Authorities training events and exercises. The department has previously received federal funds to support these activities. | | - | 100,000 | - | 100,000 | | - | 100,000 | - | 100,000 | | - | - | - | - |
| 225 | 3000310 | FEDERAL/STATE COOPERATIVE AGREEMENT SUPPORT Provides funding for 20 FTE's associated with Federal Cooperative Agreements maintained with the U.S. Department of Defense. 9 FTE will perform maintenance and repair activities at Camp Blanding, and 11 FTE will support the Youth Challenge Program. These positions are federally funded with no state match requirements. | 20.00 | - | - | 906,192 | 906,192 | 20.00 | - | - | 906,192 | 906,192 | | - | - | - | - |
| 226 | 3000320 | ADMINISTRATIVE SUPPORT FOR CAMP BLANDING Provides funding for 1 FTE to assist the Camp Blanding Museum Curator and the State Agency Coordinator with administrative activities. This position will replace two existing contracted positions. | 1.00 | - | - | 41,368 | 41,368 | 1.00 | - | - | 41,368 | 41,368 | | - | - | - | - |
| 227 | 3201000 | REDUCE CONTRACTED SERVICES POSITIONS TO FULL TIME EQUIVALENT POSITIONS Reduces base budget in the Contracted Services category used to pay for contracted positions in the Youth Challenge Program. This reduction is possible if 11 FTE and \$516K budget is approved in issue #300310 on line 223. | | - | - | - | - | | - | - | (600,000) | (600,000) | | - | - | - | - |
| 228 | 33V0850 | REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS Reduces base budget in the OPS, Expenses, and Contracted Services categories funded by the Camp Blanding Management Trust Fund. | | - | - | - | - | | - | - | (30,000) | (30,000) | | - | - | - | - |
| 229 | 33V1600 | REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS Reduces base budget in the Salaries & Benefits category eliminating 4 FTE vacant for over 180 days. | | - | - | - | - | -4.00 | (28,928) | - | (115,112) | (144,040) | | - | - | - | - |
| 230 | 330C100 | VENDOR MANAGEMENT INITIATIVE SAVINGS Reduces base budget in the Contracted Services category based on contract renegotiations. | | - | - | - | - | | - | - | (32,760) | (32,760) | | - | - | - | - |
| 231 | 36210C0 | INTEGRATED EMERGENCY OPERATIONS MANAGEMENT INFORMATION SYSTEM Provides funding for software maintenance and improvements to the Integrated Emergency Operations Management Information System (IEOMS). The IEOMS supports the National Guard when called to state active duty, converting federal data into state data than can be used by the state's payroll, purchasing and accounting systems. | | 25,000 | - | - | 25,000 | | - | 25,000 | - | 25,000 | | - | - | - | - |
| 232 | 4200500 | FORWARD MARCH PROGRAM Provides funding for the Forward March Program. This program provides job-readiness services at selected armories for WAGES recipients referred by local workforce boards and the Department of Children and Families. | | - | 1,250,000 | - | 1,250,000 | | - | 1,250,000 | - | 1,250,000 | | - | - | - | - |
| 233 | 4200600 | ABOUT FACE PROGRAM Provides funding for the About-Face Program. This program provides both a summer and year-round after school life skills program for economically disadvantaged and at risk youths ages 13-17. | | - | 750,000 | - | 750,000 | | - | 750,000 | - | 750,000 | | - | - | - | - |

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|--------|---|--|-----------------------------------|---------------------------|-------------------------------|--------------------|--------------------|-----------------------------------|---------------------------|-------------------------------|--------------------|--------------------|-----------------|---------------------------|-------------------------------|--------------------|--------------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 234 | 4500000 | WORKER COMPENSATION FOR STATE ACTIVE DUTY Provides funding to reimburse the Department of Financial Services, Division of Risk Management for workers' compensation payments made to members of the Florida National Guard who were injured while on state active duty. This amount is based on actual billing for prior year. | | | 296,404 | | 296,404 | | | 296,404 | | 296,404 | | | | | |
| 235 | 55C01C0 | ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES Provides funding for data processing services provided by Southwood Shared Resource Center. This adjustment is needed to align the base budget with the projected billing for FY 2013-14. | | | | | | | 88 | | | 88 | | | | | |
| 236 | 990M000 | MAINTENANCE AND REPAIR | | | | | | | | | | | | | | | |
| 237 | 086937 | FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE Provides funding to support the Florida Armory Revitalization Program (FARP) by repairing and renovating state readiness centers in Florida. Funding for the repair and renovation of Florida's Armories began in FY 03-04 and 31 out of the planned 51 renovations have been completed. FY 12-13 funding was in the amount of \$13.5 million. There are 14 armories remaining on the FARP list. | | | 15,000,000 | | 15,000,000 | | | 15,000,000 | | 15,000,000 | | | | | |
| 238 | 990S000 | SPECIAL PURPOSE | | | | | | | | | | | | | | | |
| 239 | 087012 | DESIGN - INFANTRY SQUAD BATTLE COURSE Provides funding for the design of an Automated Infantry Squad Battle Course (ISBC) at Camp Blanding. This course is required to comply with the Training and Doctrine Command's approved urban operations training strategy. | | | | 500,000 | 500,000 | | | | 500,000 | 500,000 | | | | | |
| 240 | 087013 | DESIGN - MODIFIED RECORD FIRE RANGE Provides funding for the design of a Modified Record Fire Range at Camp Blanding Joint Training Center. The fire range is required in order to comply with basic weapons qualification and familiarization for the Army National Guard troops at Camp Blanding. The current range cannot accommodate the volume of soldiers utilizing the training site. | | | | 500,000 | 500,000 | | | | 500,000 | 500,000 | | | | | |
| 241 | MILITARY AFFAIRS, DEPARTMENT OF Total | | 418.00 | 15,845,473 | 17,396,404 | 44,226,058 | 77,467,935 | 414.00 | 15,716,633 | 17,496,404 | 43,448,186 | 76,661,223 | 397.00 | 15,745,473 | - | 40,859,748 | 56,605,221 |
| 242 | | | | | | | | | | | | | | | | | |
| 243 | HIGHWAY SAFETY & MOTOR VEHICLES, DEPARTMENT OF | | | | | | | | | | | | | | | | |
| 244 | STARTUP (OPERATING) | | 4,495.50 | - | - | 391,292,422 | 391,292,422 | 4,495.50 | - | - | 391,292,422 | 391,292,422 | 4,495.50 | - | - | 391,292,422 | 391,292,422 |
| 245 | 2401080 | REPLACE REGIONAL COMMUNICATION CENTER TELEPHONE SYSTEMS, FLORIDA HIGHWAY PATROL PROGRAM Provides funding to continue the replacement of PBX telephone systems at the Florida Highway Patrol's seven regional communication centers with Voice Over IP type systems which began in FY 2010-11. This funding will complete the telephone system replacement at RCC'S in Tampa, Orlando, Fort Myers, and Lake Worth. Funding is from the Federal Law Enforcement Trust Fund. | | | | 787,275 | 787,275 | | | | 787,275 | 787,275 | | | | | |
| 246 | 2401520 | REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL Provides funding for the replacement of 394 pursuit vehicles for the Florida Highway Patrol. Replacement costs is estimated at \$28,805 per vehicle. This funding when added to base budget funding of \$3.6 million will allow the department to replace a total of 520 vehicles driven in excess of 100,000 miles. | | | | 11,350,797 | 11,350,797 | | | | 11,350,797 | 11,350,797 | | | | | |

Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development

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| | | | AGENCY LEGISLATIVE BUDGET REQUEST | | | | | GOVERNOR'S BUDGET RECOMMENDATIONS | | | | | SENATE PROPOSAL | | | | |
|--------|-----------|--|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------|---------------------------|-------------------------------|-------------------|-----------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 247 | 2503080 | DIRECT BILLING FOR ADMINISTRATIVE HEARINGS Statewide issue to adjust base budget to the agency's allocated payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours utilized by the agency in FY 2011-12. | | - | - | - | - | | - | - | 174,446 | 174,446 | | - | - | - | - |
| 248 | 3000A20 | CUSTOMER SERVICE CENTER MEMBER PERFORMANCE BONUS PROGRAM Provides authorization to implement a performance based bonus program in the Motorist Services Program, Customer Service Center. This program would be limited to Senior Consumer Service Analysts, and within this classification, limited to about 50 FTE who spend the majority of their time answering customer telephone calls. The total cost of the performance award program is expected to be \$42K, which can be absorbed within existing budget authority. No budget is being requested, only the authority to implement the bonus program. | | - | - | 1 | 1 | | - | - | - | - | | - | - | - | - |
| 249 | 33V0020 | EFFICIENCY REDUCTION COMMERCIAL VEHICLE ENFORCEMENT PROGRAM Reduces base budget funding of \$250K in Contracted Services and \$550K in the Overtime categories. This reduction is based on a review of program operations to identify areas where costs can be reduced to generate savings and maximize program resources. This reduction is from state funds and does not impact the ability to meet federal Maintenance of Effort requirements. (Schedule VIII-B) | | - | - | - | - | | - | - | (800,000) | (800,000) | | - | - | - | - |
| 250 | 33V0210 | CLOSE STATE OPERATED DRIVER LICENSE OFFICES This reduction is in accordance with s. 322.135, F.S., which requires all driver license functions be assumed by the sixty four constitutionally elected tax collectors by June 30, 2015. This issue proposes the closure of 3 state owned and five leased facilities. The offices are located Gainesville, Sebring, Lakeland, Clermont, Okeechobee, Orlando and Haines City. The 39 FTE are filled positions but can be expected to transfer to Tax Collector Offices as part of the transition. (Schedule VIII-B) | | - | - | - | - | -39.00 | - | - | (972,153) | (972,153) | | - | - | - | - |
| 251 | 33V0260 | RELOCATE LEASED OFFICE FACILITIES TO A STATE-OWNED FACILITY Reduces base budget expense category in the Motorist Services Program as a result of relocating the Bureau of Administrative Reviews and the Motor Vehicles Field Operations Regional Office from a leased facility to a state owned building. (Schedule VIII-B) | | - | - | - | - | | - | - | (59,800) | (59,800) | | - | - | - | - |
| 252 | 33V0270 | CONTINUED EFFICIENCIES FROM MOTORIST SERVICES REORGANIZATION Reduces base budget Salary & Benefits category resulting from continued efficiencies gained from reorganizing the Motorist Services Program. This position is filled by will become vacant on 6/30/2013. (Schedule VIII-B) | | - | - | - | - | -1.00 | - | - | (31,079) | (31,079) | | - | - | - | - |
| 253 | 33V0280 | REDUCE PRINTING COSTS FOR UNIFORM TRAFFIC CITATION AND DRIVER EXCHANGE FORMS Reduces base budget Expense category by eliminating the requirement of the Department to supply crash report forms and reducing the number of uniform traffic citation forms provided to law enforcement agencies. Section 316.068, F.S., requires the department to supply crash forms to law enforcement agencies. (Schedule VIII-B) | | - | - | - | - | | - | - | (120,000) | (120,000) | | - | - | - | - |

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| | | | AGENCY LEGISLATIVE BUDGET REQUEST | | | | | GOVERNOR'S BUDGET RECOMMENDATIONS | | | | | SENATE PROPOSAL | | | | |
|--------|-----------|--|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------|---------------------------|-------------------------------|-------------------|-----------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 254 | 33V0290 | REDUCTION DUE TO FINANCIAL RESPONSIBILITY MODERNIZATION Reduces base budget Salary & Benefits and Expense categories related to the redesign of the financial responsibility system. The Financial Responsibility System is used to identify uninsured motorist. (Schedule VIII-B) | | - | - | - | - | -1.00 | - | - | (95,759) | (95,759) | | | | | |
| 255 | 33V0300 | REDUCE ADMINISTRATIVE SERVICES SUPPORT STAFF Reduces base budget Salary & Benefits category with the elimination of 1.5 FTE. This reduction can be accomplished by redistributing workload within existing staff. (Schedule VIII-B) | | - | - | - | - | -2.50 | - | - | (90,819) | (90,819) | | | | | |
| 256 | 33V0320 | REDUCE TELEPHONE SHELVES TO CUSTOMER SERVICE CENTER Reduces base budget Expense category by eliminating 7 of the 10 phone circuits, or shelves, that route phone calls made to the local driver license office to the long-distance customer service line. This would remove all circuits in areas where the Department will no longer provide state driver license services after 2015. Approximately 25,000 calls are routed per week, with about 60% of the calls routed through this process coming from Miami-Dade, Broward and Volusia counties where the phone circuits would be retained. (Schedule VIII-B) | | - | - | - | - | | | | (50,000) | (50,000) | | | | | |
| 257 | 33V0360 | ELIMINATE THE CUSTOMER SERVICE CENTER APPOINTMENT CENTER Reduces base budget in the Salary & Benefits category by eliminating the Customer Service Center Appointment Unit. This unit schedules appointments in 35 counties statewide. In FY 2011-12, 359,400 phone calls were taken to schedule appointments, which accounts for approximately 20% of total appointments scheduled. The no-show rate for appointments is estimated to be approximately 50%. After June 30, 2015, state operated driver licenses services will only be available in Miami-Dade, Broward and Volusia counties. County Tax Collectors in the remaining 64 counties will provide this service. (Schedule VIII-B) | | - | - | - | - | -22.00 | - | - | (745,715) | (745,715) | | | | | |
| 258 | 33V0710 | REDUCE THE KIRKMAN BUILDING SECURITY STAFF Reduces base budget in the Salaries & Benefits category by eliminating 3 of the 5 security guards who provide security services at the Neil Kirkman Building. Security is provided 24 hours per day, seven days a week. This reduction would result in the elimination of night and weekend security services. These are filled positions. (Schedule VIII-B) | | - | - | - | - | -3.00 | - | - | (93,264) | (93,264) | | | | | |
| 259 | 330C100 | VENDOR MANAGEMENT INITIATIVE SAVINGS Reduces base budget in the Contracted Services category based on contract renegotiations. | | - | - | - | - | | | | (28,294) | (28,294) | | | | | |
| 260 | 33001C0 | REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS Reduces base budget in the Shared Resource Center categories currently used to operate, manage, maintain and upgrade hardware and software used by the agency. This reduction is based on FY 2013-14 projected billings. | | - | - | - | - | | | | (528,555) | (528,555) | | | | | |

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| | | | AGENCY LEGISLATIVE BUDGET REQUEST | | | | | GOVERNOR'S BUDGET RECOMMENDATIONS | | | | | SENATE PROPOSAL | | | | |
|--------|-----------|---|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------|---------------------------|-------------------------------|-------------------|-----------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 261 | 3400420 | TRANSFER FUNDING TO THE HIGHWAY SAFETY OPERATING TRUST FUND FROM THE FEDERAL GRANTS TRUST FUND - ADD Realigns fund source to continue the Fatal Accident Reporting System (FARS) federal grant program. In prior years, the U.S.DOT, through the National Safety Traffic Administration has fully funded the departments participation in the FARS program. Federal funds available for this program are now being capped at \$200K per year and require state matching funds. Realigning the fund source of 2 FTE and \$86K will meet the state match requirement and allow the department to continue to fully participate in the grant program. Nets to zero with issue #3400430. | 2.00 | - | - | 86,861 | 86,861 | 2.00 | - | - | 86,861 | 86,861 | | | | | |
| 262 | 3400430 | TRANSFER FUNDING FROM THE FEDERAL GRANTS TRUST FUND TO THE HIGHWAY SAFETY OPERATING TRUST FUND - DEDUCT Realigns fund source to continue the Fatal Accident Reporting System (FARS) federal grant program. In prior years, the U.S.DOT, through the National Safety Traffic Administration has fully funded the departments participation in the FARS program. Federal funds available for this program are now being capped at \$200K per year and require state matching funds. Realigning the fund source of 2 FTE and \$86K will meet the state match requirement and allow the department to continue to fully participate in the grant program. Nets to zero with issue #3400420. | -2.00 | - | - | (86,861) | (86,861) | -2.00 | - | - | (86,861) | (86,861) | | | | | |
| 263 | 36115C0 | MOTORIST SERVICES MODERNIZATION Provides funding for year 1 of a 5 year information technology project to modernize the technology used to deliver motorist services. Phase I of this project includes 5 foundational projects: (1) Migrate off the mainframe; (2) Migrate from a vendor Supplied Driver License Capture Application to a Department owned system; (3) Merge and Modernize the Driver and Vehicle Renewal Process; (4) Seek Industry Expertise to Plan, Acquire, and Implement and Electronic Content Management System; and (5) Re-engineer the Electronic Filing System and Processes. \$4.2 million of the requested funding is non-recurring, and year 2 Funding is expected to be \$1.7 million. | | - | - | 4,981,541 | 4,981,541 | | - | - | 4,981,541 | 4,981,541 | | | | | |
| 264 | 36143C0 | ENHANCEMENT OF DISASTER RECOVERY AND STANDBY SYSTEMS Provides funding to update and enhance the Department's disaster recovery capabilities by increasing the number of systems included under the plan implementing a recovery strategy to restore critical services to ensure continuity of ongoing business services. The department currently maintains a hot standby environment to support essential law enforcement functions. This funding would allow the department to move the standby environment to a secure data center facility outside of the panhandle for geographic separation and expand the environment to include other subsets of critical system needs. Cost to be determined. | | - | - | 1 | 1 | | - | - | | | | | | | |
| 265 | 36180C0 | REPLACEMENT OF COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEM FLORIDA HIGHWAY PATROL PROGRAM Provides funding to implement a new Computer Aided Dispatch System and Records Management System solution due to the expiration of the current contract in May of 2013. The CAD system supports calls for service from the public and officer initiated calls from the patrol and eight other state agencies. The system tracks officer locations from Mobile Data Terminals located in the patrol cars. The Records Management System is used to collect data and initiate reports such as crash reports, citations, warnings, traffic stop data, arrest, radar logs, etc. The recurring portion of this request (\$1.8) is for the software license and maintenance of the system. | | - | - | 15,000,000 | 15,000,000 | | - | - | 15,000,000 | 15,000,000 | | | | | |

Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development

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| | | | AGENCY LEGISLATIVE BUDGET REQUEST | | | | | GOVERNOR'S BUDGET RECOMMENDATIONS | | | | | SENATE PROPOSAL | | | | |
|--------|--|---|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------------------------|---------------------------|-------------------------------|-------------------|-----------------|-----------------|---------------------------|-------------------------------|-------------------|-----------------|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R |
| LINE # | D3A Issue | D3A Issue Title | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS | FTE | RECURRING GENERAL REVENUE | NON-RECURRING GENERAL REVENUE | TOTAL TRUST FUNDS | TOTAL ALL FUNDS |
| 266 | 36201C0 | REWRITE ACCOUNTING APPLICATIONS TO .NET Provides funding for contract staff to assist in converting the accounting applications currently utilized by the department from FoxPro to .NET. The conversion process includes rewriting the automated accounting applications submitted to FLAIR and providing the capability for continued application support. | | | | 221,500 | 221,500 | | | | | | | | | | |
| 267 | 990A000 | OFFICE SPACE | | | | | | | | | | | | | | | |
| 268 | 083643 | MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE Provides funding to renovate the Florida Highway Patrol Facility in Venice, Florida. This is a state owned facility constructed in 1976 and initially designed to accommodate Driver License and FHP personnel. This facility is currently a stand alone FHP building and the department is requesting budget authority for safety modifications more conducive to law enforcement operations Other general maintenance includes items such as painting, floor repairs, plumbing, and heating and cooling system repairs. roofing, HVAC, ADA site assessments, and paving. | | | | 538,600 | 538,600 | | | | | | | | | | |
| 269 | 990M000 | MAINTENANCE AND REPAIR | | | | | | | | | | | | | | | |
| 270 | 080016 | SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES Provides funding for FY 2013-14 for general repairs, upgrades and improvements to the Neil Kirkman Building located in Tallahassee as part of the Department's Five Year Capital Improvement Plan. Funding is requested for renovations to B & C Wings of the Building which include plumbing, building code/life safety repairs, electrical, energy conservation, interior maintenance and other miscellaneous improvements. | | | | 5,491,796 | 5,491,796 | | | | 3,198,321 | 3,198,321 | | | | | |
| 271 | 083643 | MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE Provides funding for maintenance and repairs to state-owned facilities as part of the Department's Five Year Capital Improvement Plan. This funding would provide \$790K for Florida Highway Patrol facilities and \$665K for Motorist Services Field Offices. Repairs and maintenance activities include ADA Site Assessment Surveys, Roofing, HVAC Repairs, Mold Mildew and Asbestos Removal, ADA Restrooms, Safety and Security Issues, Renovation Planning & Design, Generators, and Engineering and Construction Services. | | | | 1,455,436 | 1,455,436 | | | | 607,556 | 607,556 | | | | | |
| 272 | HIGHWAY SAFETY & MOTOR VEHICLES, DEPARTMENT OF Total | | 4,495.50 | - | - | 431,119,369 | 431,119,369 | 4,427.00 | - | - | 423,776,920 | 423,776,920 | 4,495.50 | - | - | 391,292,422 | 391,292,422 |
| 273 | | | | | | | | | | | | | | | | | |
| 274 | TOTALS FOR ALL TED AGENCIES | | 13,881.50 | 69,383,640 | 87,032,079 | 8,967,114,040 | 9,123,529,759 | 13,760.00 | 145,265,733 | 273,673,824 | 10,688,002,412 | 11,106,941,969 | 14,012.50 | 66,539,385 | - | 2,056,059,576 | 2,122,598,961 |

**SENATE APPROPRIATIONS SUBCOMMITTEE ON
TRANSPORTATION, TOURISM AND ECONOMIC DEVELOPMENT**

ECONOMIC DEVELOPMENT PROGRAMS

Three types of programs:

1. State **funds provided/appropriated** to business entities.

Examples include:

- Tax Refunds
- Cash incentives for performance (job creation and capital investment)
- Specific grant and loan programs authorized by law

→ **Jurisdiction:** Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

2. State **revenues foregone** (retained by businesses) - (E.g., tax credits, sales and use tax exemptions, etc.)

→ **Jurisdiction:** Senate Appropriations Subcommittee on Finance and Tax

3. Programs established and previously capitalized by law with **no annual fiscal impact** to the state. (E.g., Florida Opportunity Fund)

→ **Jurisdiction:** Senate Committee on Commerce and Tourism

The Senate Committee on Commerce and Tourism has substantive jurisdiction over all three types of programs.

The following pages provide:

- A one-page summary of all funds appropriated for economic development programs:
 - FY 2012-13 General Appropriations Act, as adjusted for vetoes
 - FY 2013-14 Base Budget Funding
 - FY 2013-14 Governor's Recommended Budget
- A summary of all economic development programs, both those funded in the GAA (with line numbers indexed to the first one-page summary) and all others, with descriptions and statutory references.
(This list is based on the informal list of incentives maintained by the Senate Committee on Commerce and Tourism).

| ECONOMIC DEVELOPMENT APPROPRIATIONS | | | | | | | | | | | |
|---|--|--------------------|--|--------------------|-------------------|--------------------------------|--|--------------------|--------------------|-------------------|--------------------|
| ECONOMIC DEVELOPMENT TOOLS, PARTNERS, PROGRAMS AND PROJECTS APPROPRIATED IN THE GAA | | FY 2012-13 FUNDING | | | | FY 2013-14 BASE BUDGET FUNDING | FY 2013-14 GOVERNORS RECOMMENDATION (INCLUDES BASE BUDGET FUNDING) | | | | |
| | | AC CODE | A | B | C | D | E | F | G | H | I |
| | | | GENERAL REVENUE | SEED FUND | TRUST FUNDS | TOTAL - ALL FUNDS | TOTAL - ALL FUNDS | GENERAL REVENUE | SEED FUND | TRUST FUNDS | TOTAL - ALL FUNDS |
| 1 | ECONOMIC DEVELOPMENT TOOLS - LUMP SUM: | | Allocated by Budget Amendment as shown below | | | | N/A | 29,019,686 | 72,180,314 | 3,800,000 | 105,000,000 |
| 2 | Innovation Incentive Program (FY 2012-13 includes \$14.4 million reappropriated in section 74 of the FY 2012-13 GAA) | 100225 | 14,400,000 | 12,063,221 | - | 26,463,221 | - | - | - | - | |
| 2A | Innovation Incentive Program - Projected Maximum Reversion & Reappropriation from FY 2012-13 funds (Gov Recs in Back-of-the-Bill) - as of February 9, 2013 | | - | - | - | - | - | 14,400,000 | 12,063,221 | 26,463,221 | |
| 3 | Quick Action Closing (QAC) Fund (FY 2012-13 includes \$37.4 million reappropriated in section 74 of the FY 2012-13 GAA) | 100259 | 47,400,000 | 45,000,000 | - | 92,400,000 | - | - | - | - | |
| 3A | QAC - Projected Maximum Reversion & Reappropriation from FY 2012-13 funds (Gov Recs in Back-of-the-Bill) - as of February 9, 2013 | | - | - | - | - | - | 38,732,000 | 45,000,000 | 83,732,000 | |
| 4 | High Impact Performance Incentive (HIPI) | 109625 | - | - | - | - | - | - | - | - | |
| 5 | Qualified Target Industry (QTI) Tax Refund | 107390 | - | 12,265,938 | 3,213,110 | 15,479,048 | - | - | - | - | |
| 6 | Qualified Defense Contractor (QDC) Tax Refund | 100305 | - | 564,560 | 141,140 | 705,700 | - | - | - | - | |
| 7 | QTI Tax Refund - Brownfield Redevelopment Bonus | 107395 | - | 1,149,500 | 287,375 | 1,436,875 | - | - | - | - | |
| 8 | Brownfield Redevelopment Grant | 108325 | - | 633,500 | 158,375 | 791,875 | - | - | - | - | |
| 9 | Qualified Expenditure Category (QEC) - Economic Development Tools (still to be allocated by DEO) | | 25,000,000 | - | - | 25,000,000 | - | 158,000,000 | 15,703,695 | 173,703,695 | |
| 9A | QEC - Projected Maximum Reversion & Reappropriation from FY 2012-13 funds (Gov Recs in Back-of-the-Bill) - as of February 9, 2013 | | - | - | - | - | - | 25,000,000 | - | 25,000,000 | |
| 10 | Economic Development Tools - Sub-Total | | 86,800,000 | 71,676,719 | 3,800,000 | 162,276,719 | - | 265,151,686 | 144,947,230 | 3,800,000 | 413,898,916 |
| 11 | Florida Manufacturing Extension Partnership | 100562 | - | 500,000 | - | 500,000 | - | - | - | - | |
| 12 | EFI - Rural Economic Development Study | 102003 | - | 150,000 | - | 150,000 | - | - | - | - | |
| 14 | Recognition of Economic Development Achievements | 100562 | - | - | - | - | - | 36,000,000 | - | 36,000,000 | |
| 15 | Governor's Initiative / Proviso Language - Sub-Total | | - | 650,000 | - | 650,000 | - | 36,000,000 | - | 36,000,000 | |
| 16 | ECONOMIC DEVELOPMENT TOOLS - TOTALS | | 86,800,000 | 72,326,719 | 3,800,000 | 162,926,719 | - | 301,151,686 | 144,947,230 | 3,800,000 | 449,898,916 |
| 17 | ECONOMIC DEVELOPMENT PARTNERS: | | | | | | | | | | |
| 18 | ENTERPRISE FLORIDA (EFI) | 102003 | - | 8,600,000 | 7,400,000 | 16,000,000 | 16,000,000 | - | 8,600,000 | 7,400,000 | 16,000,000 |
| 19 | Florida Sports Foundation | 101485 | - | - | - | - | - | - | - | 1,000,000 | 1,000,000 |
| 21 | Market Florida's Business Brand | 100958 | - | - | - | - | - | 3,000,000 | - | - | 3,000,000 |
| 22 | International Offices - China and Japan | 100958 | - | - | - | - | - | - | - | 600,000 | 600,000 |
| 23 | EFI - Economic Development (Southeast US/Japan & FLOR/KOR) | 100958 | - | - | - | - | - | - | 200,000 | - | 200,000 |
| 24 | EFI - Economic Development - International Affairs | 100958 | - | - | - | - | - | - | - | 80,000 | 80,000 |
| 25 | Florida Export Diversification & Export Programs | 100958 | - | - | - | - | - | - | - | 350,000 | 350,000 |
| 28 | ENTERPRISE FLORIDA - TOTAL | | - | 8,600,000 | 7,400,000 | 16,000,000 | 16,000,000 | 3,000,000 | 8,800,000 | 9,430,000 | 21,230,000 |
| 29 | VISIT FLORIDA | 105703 | 8,200,000 | 25,200,791 | 20,599,209 | 54,000,000 | 43,500,000 | 23,300,000 | 25,200,791 | 26,499,209 | 75,000,000 |
| 30 | SPACE FLORIDA | 108445 | - | 10,000,000 | - | 10,000,000 | 4,000,000 | - | 10,000,000 | - | 10,000,000 |
| 31 | Aerospace Industry - Financing, Business Development & Infrastructure Needs | 108550 | - | - | - | - | - | 10,000,000 | - | - | 10,000,000 |
| 36 | SPACE FLORIDA - TOTAL | | - | 10,000,000 | - | 10,000,000 | 4,000,000 | 10,000,000 | 10,000,000 | - | 20,000,000 |
| 37 | FLORIDA INSTITUTE FOR THE COMMERCIALIZATION OF RESEARCH | 100253 | - | 1,000,000 | - | 1,000,000 | - | - | 1,000,000 | - | 1,000,000 |
| 38 | ECONOMIC DEVELOPMENT PARTNERS - TOTALS | | 8,200,000 | 44,800,791 | 27,999,209 | 81,000,000 | 63,500,000 | 36,300,000 | 45,000,791 | 35,929,209 | 117,230,000 |
| 39 | OTHER ECONOMIC DEVELOPMENT PARTNERS, PROGRAMS, AND INITIATIVES: | | | | | | | | | | |
| 40 | INTERNATIONAL ADVOCACY PROJECTS: | | | | | | | | | | |
| 44 | Southeast US/Japan & FLOR/KOR | | - | 200,000 | - | 200,000 | - | - | 200,000 | - | 200,000 |
| 50 | International Office - Tel Aviv, Israel | | - | - | - | - | - | - | 100,000 | - | 100,000 |
| 51 | CAMACOL FILM | | Vetoed | - | - | Vetoed \$150,000 | - | - | - | - | - |
| 52 | Entrepreneurial Academy of the African American Chamber of Commerce | | Vetoed | - | - | Vetoed \$100,000 | - | - | - | - | - |
| 54 | International Advocacy Projects - TOTAL | | - | 500,000 | - | 500,000 | - | - | 300,000 | - | 300,000 |
| 55 | Florida Defense Support Task Force (GR funds appropriated in Section 68 of FY 2012-13 GA) | | 1,250,000 | 2,000,000 | - | 3,250,000 | - | - | 2,000,000 | - | 2,000,000 |
| 56 | Military Base Protection | 102026 | - | 1,000,000 | - | 1,000,000 | - | - | 1,000,000 | - | 1,000,000 |
| 57 | Defense Infrastructure Program (FCO) | 143150 | - | 1,581,245 | - | 1,581,245 | - | - | 1,581,245 | - | 1,581,245 |
| 58 | Rural Community Development | 109068 | - | 360,000 | 810,000 | 1,170,000 | 1,170,000 | - | 360,000 | 810,000 | 1,170,000 |
| 59 | Rural Infrastructure Program (FCO) | 143150 | - | 1,581,245 | - | 1,581,245 | - | - | 1,581,245 | - | 1,581,245 |
| 60 | Local Government Distressed Area Matching Grant Program | 108455 | 3,000,000 | - | - | 3,000,000 | - | - | - | - | - |
| 61 | Hispanic Business Initiative Fund Outreach Program | 100248 | - | 775,000 | - | 775,000 | - | - | 775,000 | - | 775,000 |
| 62 | UCF - Economic Gardening Technical Assistance Program | 107665 | - | 2,000,000 | - | 2,000,000 | - | - | - | - | - |
| 63 | Florida Small Business Development Center Network | 100283 | - | - | - | - | - | - | - | - | - |
| 64 | Florida Black Business Loan Program | 100236 | - | 2,225,000 | - | 2,225,000 | 2,225,000 | - | 2,225,000 | - | 2,225,000 |
| 65 | Florida Black Business Loan Program - Urban League | 100236 | Vetoed | - | - | Vetoed \$250,000 | - | - | - | - | - |
| 66 | UWF - Disproportionately Affected Counties Program | 102241 | 10,000,000 | - | - | 10,000,000 | 10,000,000 | 10,000,000 | - | - | 10,000,000 |
| 68 | Space Coast Economic Development Commission | 102241 | 10,000,000 | - | - | 10,000,000 | - | - | - | - | - |
| | SUB-TOTAL: | | 24,250,000 | 11,522,490 | 810,000 | 36,582,490 | 13,395,000 | 10,000,000 | 9,522,490 | 810,000 | 20,332,490 |
| 69 | ECONOMIC DEVELOPMENT PROJECTS: | | | | | | | | | | |
| 70 | Rowing Center (Sarasota) | 100562 | 4,000,000 | 1,000,000 | - | 5,000,000 | - | - | - | - | - |
| 71 | West Orange County Economic Development Business Center | 100562 | Vetoed | - | - | Vetoed \$1.0m | - | - | - | - | - |
| 74 | Central Florida Life Sciences Incubator Consortium | 100562 | - | 5,000,000 | - | 5,000,000 | - | - | - | - | - |
| 75 | UCF Small Business Incubator | 100562 | Vetoed | - | - | Vetoed \$1.0m | - | - | - | - | - |
| 76 | Central Florida Sports Commission | 100562 | - | 1,000,000 | - | 1,000,000 | - | - | - | - | - |
| 79 | Hialeah Chamber of Commerce and Industries | 100562 | Vetoed | - | - | Vetoed \$100,000 | - | - | - | - | - |
| 80 | Florida Holocaust Museum (St. Petersburg) | 100562 | - | 150,000 | - | 150,000 | - | - | - | - | - |
| 81 | Economic Development Projects - TOTAL: | | 4,000,000 | 7,150,000 | - | 11,150,000 | - | - | - | - | - |
| 82 | Economic Development Transportation Projects (FCO) - NOTE: transferred to DOT in FY 2012-13 | 144701 | - | - | 22,757,000 | 22,757,000 | - | - | - | 15,000,000 | 15,000,000 |
| 83 | Other Economic Development Partners, Programs and Initiatives - TOTAL | | 28,250,000 | 19,172,490 | 23,567,000 | 70,989,490 | 13,395,000 | 10,000,000 | 9,822,490 | 15,810,000 | 35,632,490 |
| 84 | ADMINISTRATIVE FUNDING | | | | | | | | | | |
| 85 | OTTED / Strategic Business Development - Operations | various | 1,184,743 | 950,000 | 1,250,780 | 3,385,523 | 3,270,951 | 1,130,054 | 1,123,179 | 1,130,054 | 3,383,287 |
| 86 | Economic Development Incentives Portal | | - | - | - | - | - | 250,000 | - | - | 250,000 |
| 87 | Economic Development Unit - Operations | various | 156,059 | - | 289,837 | 445,896 | 441,935 | 147,312 | 147,311 | 147,312 | 441,935 |
| 88 | ADMINISTRATIVE FUNDING - TOTAL | | 1,340,802 | 950,000 | 1,540,617 | 3,831,419 | 3,712,886 | 1,527,366 | 1,270,490 | 1,277,366 | 4,075,222 |
| 89 | TOTAL ECONOMIC DEVELOPMENT FUNDING: | | 124,590,802 | 137,250,000 | 56,906,826 | 318,747,628 | 80,607,886 | 348,979,052 | 201,041,001 | 56,816,575 | 606,836,628 |
| 90 | ECONOMIC DEVELOPMENT-RELATED WORKFORCE FUNDING | | | | | | | | | | |
| 91 | Quick Response Training (often used in conjunction with economic development incentives) | 109072 | - | - | 6,000,000 | 6,000,000 | 6,000,000 | - | - | 12,000,000 | 12,000,000 |

SUMMARY OF ECONOMIC DEVELOPMENT INCENTIVES

| Line # | BASED ON AN INFORMAL LIST OF INCENTIVES MAINTAINED BY THE SENATE COMMERCE & TOURISM COMMITTEE | | | | | | | Spreadsheet Line # | FY 2012-2013 Appropriation (includes reversions) |
|--------|---|---|----------|--|--|---|---|--------------------|---|
| | Program | Type of Tax, if applicable | Statute | Enacted | Description of Incentive | Statutory Limits per Recipient | \$ cap | | |
| 1 | STATE FUNDS PAID DIRECTLY TO BUSINESSES - INCENTIVES AND TAX REFUNDS | | | | | | | | |
| 2 | Innovation Incentive Program | N/A | 288.1089 | Ch. 2006-55 Ch. 2008-227 (added renewable energy) | Designed to allow the State to compete high-value R&D, innovation businesses, and alternative and renewable energy projects. "Innovation Business" must: create 1,000 jobs, pay 130% wage, \$500 million investment and obtain 1:1 local match. "R&D" must: serve as catalyst for emerging/evolving technology cluster, 20-year break-even, get 1:1 local match. (Criteria lowered for RACEC, EZ's, rural areas or brownfields). Reinvestment requirements. "Clawbacks" and <u>Performance-based contracts</u> . | None | Subject to appropriation and approval of budget amendment request | 2 & 2A | \$26,463,221 |
| 3 | Quick Action Closing Fund (QAC) | N/A | 288.1088 | Ch. 99-251 | "Deal-Closing" discretionary incentive tool to be used in highly competitive negotiations. Used when Florida may be in a competitive disadvantage, and traditional incentives may not be adequate. Governor can approve projects up to \$2 million; projects between \$2 - \$5 million require the Governor to notify the LBC; projects over \$5 million require LBC approval. "Clawbacks" and <u>Performance-based contracts</u> . | None | Subject to appropriation and approval of budget amendment request | 3 & 3A | \$92,400,000 |
| 4 | High Impact Performance Grant (HIPI) | N/A | 288.108 | Ch. 97-278 | Grant reserved for major facilities operating in designated portions of high-impact sectors. Sectors include: clean energy, biomedical technology, financial services, information technology, silicon technology, transportation equipment manufacturing, or corporate headquarters. | Varies. Ranges from \$500,000 to \$12 million, depending on the size of initial capital investment, jobs created, and type of business activities. Larger grants for R&D facilities. | Subject to appropriation and approval of budget amendment request | 4 | EFI did not request an allocation from the economic development tools lump sum for HIPI in FY 2012-13 |
| 5 | Qualified Target Industry (QTI) Tax Refund | Corporate Income, Sales and Use and several other taxes | 288.106 | Ch. 94-136 | Refund to businesses creating high-wage jobs in designated target industries. Base of \$3,000 refund per net new Florida job, w/ increases for Enterprise Zones (EZ), brownfields, high impact sectors and others. 20% local match required, waived if EZ or rural. <u>Performance-based contracts</u> , which include specific milestones that must be verified prior to payment of refunds. | Refund may not exceed taxes paid. Business may not receive more than \$1.5 million per year, \$2.5 million if in an EZ. Limit of \$7 million refund all years, \$7.5 million if in an EZ. | Subject to appropriation and approval of budget amendment request | 5 | \$15,479,048 |
| 6 | Qualified Defense & Space Contractor (QDSC) Tax Refund | Corporate Income, Sales and Use and several other taxes | 288.1045 | Ch. 96-348 | Refund to qualified Department of Defense (DoD) contractors or subcontractors, or qualified spaceflight contractors/subcontractors. \$3,000 refund per eligible job, \$6,000 if in EZ, bonuses for higher wages. Businesses must consolidate an existing DoD/spaceflight contract or agree to a new DoD/spaceflight contract, convert defense/spaceflight jobs to non-defense, or reuse an existing defense-related/spaceflight facility. <u>Performance-based contracts</u> . | Refund may not exceed taxes paid. Businesses may not receive more than \$2.5 million per year. Limit of \$7 million refund all years. | Subject to appropriation and approval of budget amendment request | 6 | \$705,700 |
| 7 | QTI Tax Refund - Brownfield Redevelopment Bonus | Corporate Income, Sales and Use and several other taxes | 288.107 | Ch. 97-277 | Additional refunds to businesses that locate in designated brownfield areas (areas that are contaminated or recognized as a brownfield area by a local government ordinance. Refund is based on the number of eligible jobs. Eligible business must: be a QTI business OR invest at least \$2 million in brownfield site OR \$500,000 if no clean-up required. 10 full-time jobs required, limit of \$2,500 per job. <u>Performance-based contracts</u> . | None | Subject to appropriation and approval of budget amendment request | 7 | \$1,436,875 |
| 8 | Brownfield Redevelopment Grants | Corporate Income | 376.84 | Ch. 97-277 | Grants used to invest in infrastructure and services, eliminate public health and environmental hazards, and promote job creation in brownfield areas. | None | Subject to appropriation and approval of budget amendment request | 8 | \$791,875 |
| 9 | Florida Manufacturing Extension Partnership (Florida MEP) | N/A | N/A | Ch. 2012-118 Line #2304A | The mission of the Florida MEP is to "create profitable growth opportunities for Florida's small and medium sized manufacturers by helping them become more efficient, productive and globally competitive". | N/A | Subject to specific appropriation (proviso language) | 11 | \$500,000 |

SUMMARY OF ECONOMIC DEVELOPMENT INCENTIVES

| Line # | BASED ON AN INFORMAL LIST OF INCENTIVES MAINTAINED BY THE SENATE COMMERCE & TOURISM COMMITTEE | | | | | | | Spreadsheet Line # | FY 2012-2013 Appropriation (includes reversions) |
|--------|---|----------------------------|----------|---------------------------|---|--|--|--------------------|--|
| | Program | Type of Tax, if applicable | Statute | Enacted | Description of Incentive | Statutory Limits per Recipient | \$ cap | | |
| 10 | LOAN PROGRAMS / GRANT PROGRAMS | | | | | | | | |
| 11 | Defense Reinvestment Grant Program | N/A | 288.980 | ch. 2012-98, ch. 2012-159 | Grants used to help defense-dependent communities support military installations while also transitioning to non-defense dependent economies. Funds may be used to allow the use of closed or realigned bases. Recipient must be a defense-dependent county, city, or economic development entity in a such a county or city. Must submit work plan showing how plan will be carried out and coordinated with the military installation. | None | No limit specified, subject to appropriation (proviso language) | 56 | \$850,000 |
| 12 | Military Base Protection Program | N/A | 288.980 | ch. 2012-98, ch. 2012-160 | Funds used to address emerging needs relating to sustaining missions and retaining bases. Funds may be used to match federal funds. | None | No limit specified, subject to appropriation (proviso language) | 56 | \$150,000 |
| 13 | Defense Infrastructure Grants | N/A | 288.980 | ch. 2012-98, ch. 2012-161 | Funds used to support local infrastructure projects that benefit both the military installation and the community. Infrastructure projects may be related to encroachment, transportation and access, housing, utilities, communications, environment, and security. Request must come from economic development applicants serving in an official capacity of a governing board of a county, municipality, special district or state agency that has the authority to maintain the project upon completion. | None | No limit, subject to appropriation, local match may be required. | 57 | \$1,581,245 |
| 14 | Rural Community Development | N/A | 288.0657 | Ch. 99-251 | Grant program that provides funds to develop and implement strategic economic development plans for a rural community, an economic development organization in a rural area, or a regional organization representing at least one rural community. | None | Subject to appropriation | 58 | \$1,170,000 |
| 15 | Rural Infrastructure Fund | N/A | 288.0655 | Ch. 99-251 | Funds used to facilitate the planning, preparing, and financing of infrastructure projects in rural communities to create jobs. Improvements to public infrastructure for industrial or commercial sites, or public tourism infrastructure. May be used for some surveys/feasibility studies. Intended to be used in order to access and maximize the use of federal, local, and private resources. | \$50,000 for a project with commitment to 100 jobs; up to \$150,000 for a project with commitment to 300 jobs; and up to \$300,000 for a project in a Rural Area of Critical Economic Concern (RACEC). Grants may not exceed 30% total infrastructure cost, 40% if it is for a catalyst site. \$75,000 for survey/feasibility, \$300,000 if RACEC. | Subject to appropriation | 59 | \$1,581,245 |
| 16 | Local Government Distressed Area Matching Grant Program | N/A | 288.0659 | Ch. 2010-147 | Local governments can apply for matching funds to pair with locally-offered incentives such as exemptions, waivers, direct cash, site improvements, etc. Priority given to areas with pervasive poverty or distress as defined in s. 290.0058, F.S. Matching funds may be approved for local governments to pass-through to businesses that promise to create at least 15 jobs. | \$50,000 or 50% of qualified assistance, whichever is less. | Subject to appropriation | 60 | \$3,000,000 |
| 17 | Hispanic Business Initiative Fund Outreach Program | N/A | N/A | Ch. 2012-118 Line #2304B | "HBIF is the leading Hispanic economic development, nonprofit organization in Florida that specializes in providing bilingual assistance to Hispanic entrepreneurs trying to establish or expand their business in Florida." | N/A | Subject to appropriation | 61 | \$775,000 |
| 18 | Economic Gardening Business Loan Pilot Program | N/A | 288.1081 | Ch. 2009-13 | Loan program that may be used for working capital purchases, employee training, or salaries for newly created jobs. May be administered by a third party through contract. | \$250,000; loan period not to exceed 4 years, initial interest rate is 2%, but if projected jobs are not reached rises to prime rate plus 4%. | Subject to appropriation | N/A | Not appropriated in FY 2012-13 |
| 19 | Economic Gardening Technical Assistance Pilot Program | N/A | 288.1082 | Ch. 2009-13 | Funds provided to contract with third party corporations that provide counseling services, access to technology, marketing services and advice, business management support and other similar services to smaller Florida businesses. (Housed at UCF's Economic Gardening Institute). Business receiving assistance must employ at least 10 but not more than 50 people, be in Florida for at least 2 years, generate at least \$1 million but less than \$25 million, be a QTI industry, and increase full-time employees and gross revenue 3 out of 5 previous years. | None | Subject to appropriation | 62 | \$2,000,000 |

SUMMARY OF ECONOMIC DEVELOPMENT INCENTIVES

| Line # | BASED ON AN INFORMAL LIST OF INCENTIVES MAINTAINED BY THE SENATE COMMERCE & TOURISM COMMITTEE | | | | | | | Spreadsheet Line # | FY 2012-2013 Appropriation (includes reversions) |
|--------|---|----------------------------|-------------------|---|--|--|---|--------------------|--|
| | Program | Type of Tax, if applicable | Statute | Enacted | Description of Incentive | Statutory Limits per Recipient | \$ cap | | |
| 20 | Black Business Loan Program | N/A | 288.7102 | Ch. 2007-157 | Provides funding to eligible black-owned enterprises that cannot obtain capital through conventional lending institutions but that could otherwise compete successfully in the private sector. | Contingent upon the number of program recipients certified on or before July 31 of the fiscal year - appropriated funds divided equally. | Subject to appropriation | 64 | \$2,225,000 |
| 21 | Deepwater Horizon Incident - Economic Development in Disproportionately Affected Counties | N/A | N/A | Ch. 2011-142 | Funds provided to contract with the University of West Florida's Office of Economic Development and Engagement for the charitable purpose of developing and implementing an innovative economic development program that promotes research and development, commercialization of research, economic diversification, and job creation in a Disproportionately Affected County. | N/A | Specific appropriation totaling \$30 million over three fiscal years. | 66 | \$10,000,000 |
| 22 | Economic Development Commission of Florida's Space Coast | N/A | N/A | Section 76 of Ch. 2012-118 | Funds provided to contract with the Commission for the charitable purpose of developing and implementing a program that promotes research and development, commercialization of research, diversification, and job creation in the Disproportionately Affected Community (communities in Brevard County that are in close proximity to Kennedy Space Center). | N/A | Subject to appropriation | 68 | \$10,000,000 |
| 23 | Economic Development Transportation Fund | N/A | 339.2821 | Ch. 80-209 Ch. 2012-128 (transfer to DOT) | Grant program to local governments to alleviate transportation impediments that would hinder a business's ability to remain, expand or relocate to the state. A business cannot receive these funds if relocating within Florida unless the move was necessary to stay in the state. | None | Subject to appropriation | 82 | \$22,757,000 |
| 24 | Florida Research and Commercialization Matching Grant Program | N/A | 288.9552 | Ch. 2010-147 | Intended to assist small start-ups maximize federal and private grant contributions. | Must qualify for federal Phase I or II grants. \$50,000 one-time grant for Phase I, one-time grant of \$250,000 for Phase II. | N/A | N/A | Not appropriated in FY 2012-13 |
| 25 | Renewable Energy and Energy-Efficient Technologies Grants Program | N/A | 377.804 | Ch. 2006-230 | Matching grants program to support development, commercialization and demonstration of renewable energy products and products that increase energy efficiency in vehicles and buildings. Applicant Must | None | N/A | N/A | Not appropriated in FY 2012-13 |
| 26 | Florida Minority Business Loan Mobilization Program | N/A | 288.706 | Ch. 2002-303 | Intended to assist minority-owned businesses in providing contact-based services to the state. Awards of 5 to 10 percent of base contract. | No less than \$5,000 and no greater than \$250,000 | N/A | N/A | Not appropriated in FY 2012-13 |
| 27 | ECONOMIC DEVELOPMENT PARTNERS | | | | | | | | |
| 28 | Enterprise Florida | N/A | 288.901 | | Florida's primary economic development organization. | N/A | Subject to appropriation | 28 | \$16,000,000 |
| 29 | Visit Florida (Florida Tourism Industry Marketing Corporation) | N/A | 288.1226 | | Directed to execute tourism promotion and marketing services, functions, and programs for the state in conjunction with EFI. | N/A | Subject to appropriation | 29 | \$54,000,000 |
| 30 | Space Florida | N/A | Part II of ch.331 | | Directed to foster the growth and development of the aerospace industry in Florida. | N/A | Subject to appropriation | 36 | \$10,000,000 |
| 31 | Institute for the Commercialization of Public Research | N/A | 288.9625 | Ch. 2007-189 | Assists in the commercialization of products developed by R&D activities of universities and colleges, research institutes, and publicly supported organizations within the state. Institute offers repayable loan program with funding opportunities from \$50,000-\$300,000. | None | Subject to appropriation | 37 | \$1,000,000 |
| 32 | Defense Support Task Force | N/A | 288.987 | Ch. 2011-76 | Supports the state's effort to compete for federal realignment and closure actions, support R&D from military contracting, promote military-friendliness and attract military and base-related jobs to the state. | None | Subject to appropriation | 55 | \$3,250,000 |

SUMMARY OF ECONOMIC DEVELOPMENT INCENTIVES

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|--------|---|----------------------------|--------------|--------------|---|---|------------------------------------|--------------------|--|
| | Program | Type of Tax, if applicable | Statute | Enacted | Description of Incentive | Statutory Limits per Recipient | \$ cap | | |
| 33 | ECONOMIC DEVELOPMENT-RELATED TAX CREDITS, REFUNDS (NOT APPROPRIATED), AND EXEMPTIONS | | | | | | | | |
| 34 | SEE "Florida Revenue Estimating Conference - 2012 Florida Tax Handbook" for the comprehensive list of all tax exemptions and exclusions, including projected revenue impacts | | | | | | | | |
| 35 | Capital Investment Tax Credit | Corporate Income | 220.191 | Ch. 98-61 | Eligible businesses may receive an annual credit of up to 5% capital costs for up to 20 years provided that the annual credit does not exceed 50% of tax liability for up to 5 years. Businesses must: (1) expand/locate in a high impact sector and create 100 new jobs and invest \$25 million, or (2) expand in a target industry and create/retain 1,000 jobs, 100 of which must be new and pays 130% of average private wage and a capital investment of \$100 million, or (3) a new or expanding headquarters located in an enterprise zone and brownfield area that employs at least 1,500 jobs that pay 200% average wage with a capital investment of \$250 million. | Total tax credits may not exceed eligible capital costs. Capital investments under \$25 million not eligible. Investments between \$25-\$50 million eligible for 50% credit, \$50-\$100 million eligible for 75%, and \$100 million or more eligible for 100%. | Uncapped | N/A | N/A |
| 36 | Manufacturing and Spaceport Investment Incentive (Temporary Program, terminates July 1, 2013) | Sales and Use | 288.1083 | Ch. 2010-147 | Temporary program designed to reduce sales tax burden for existing manufacturers. Refund on equipment or property that has a depreciable life of 3 years or more and is used as an integral part in the manufacturing process or spaceport activities. | \$50,000 each FY. Refunds only approved for FY 2010-2011 and 2011-2012 | FY 2011-12 - \$24 Million | N/A | N/A |
| 37 | Materials for construction of single-family homes in certain areas | Sales and Use | 212.08(5)(n) | 2000 | Refund on all building materials used to construct a residential home appraised at under \$160,000 in an enterprise zone, empowerment zone or Front Porch Community. Constructed by owner for residential use only. | None | None specified, refund of all SUTx | N/A | N/A |
| 38 | Building Materials Used in Redevelopment Projects in Designated Areas | Sales and Use | 212.08(5)(o) | 2000 | Applies to a refund on building materials used to redevelop an existing manufacturing/industrial facility in designated areas, so long as 20% of the housing units are set aside for low and moderate-income persons. | None specified in law. | None specified, refund of all SUTx | N/A | N/A |
| 39 | Pro Golf Hall of Fame | Sales and Use Distribution | 288.1168 | Ch. 93-233 | The World Gold Hall of Fame in St. Augustine (certified Golf Hall of Fame) may receive from GR sales tax collections up to \$166,667 monthly for up to 300 months to pay for the construction, reconstruction, renovation, or operation of the professional golf hall of fame facility or to pay bond service on bonds issued for such purposes. The entity must be recertified every 10 years. Requires a \$2 million annual advertising campaign annually by the PGA to promote the facility. Requires a recertification every 10 years. | Only one recipient - Total \$50,000,100 (\$166,667 monthly for 300 months - 25 years) | Total \$50,000,100 | N/A | N/A |
| 40 | Pro Sports Franchise Facility | Sales and Use Distribution | 288.1162 | Ch. 88-226 | Eight new or retained professional sports franchise may receive from GR sales tax collection up to \$166,667 monthly for up to 30 years to pay for or the construction, reconstruction, renovation, or operation of the facility or to pay bond service on bonds issued for such purposes. | Total \$480,000,960 (\$166,667 monthly for 30 years - \$2,000,004 per year; \$60,000,120 per facility) Additionally, local governments may expend up to \$2 million of their half-cent sales tax to fund these facilities. | Total \$480,000,960 | N/A | N/A |
| 41 | Pro Spring Training Facility | Sales and Use Distribution | 288.11621 | Ch. 2010-140 | Ten spring training facilities may receive from GR sales tax collection up to \$41,667 monthly for up to 30 years to pay for or the construction, reconstruction, renovation, or operation of the facility, to pay bond service on bonds issued for such purposes, or to assist in the relocation of a spring training facility. To receive the distribution, the facility must have a contract with a spring training franchise; distributions may be suspended when contracts expire to allow for a new contract. Applicants can be decertified by DEO when the facility does not have an agreement with a spring training facility. | No more than \$416,670 may be distributed monthly to all facilities. There are currently only 9 facilities. Total \$150,012,000 (\$41,670 monthly for 30 years - \$500,040 per year; \$15,001,200 per facility) Additionally, local governments may expend up to \$2 million of their half-cent sales tax to fund these facilities. | Total \$150,012,000 | N/A | N/A |

SUMMARY OF ECONOMIC DEVELOPMENT INCENTIVES

| Line # | BASED ON AN INFORMAL LIST OF INCENTIVES MAINTAINED BY THE SENATE COMMERCE & TOURISM COMMITTEE | | | | | | | Spreadsheet Line # | FY 2012-2013 Appropriation (includes reversions) |
|--------|---|--|---|--|---|--|--|--------------------|--|
| | Program | Type of Tax, if applicable | Statute | Enacted | Description of Incentive | Statutory Limits per Recipient | \$ cap | | |
| 42 | International Game & Fish Association World Center | Sales and Use Distribution | 288.1169 | Ch. 96-415 | The International Game Fish Association World Center (Dania Beach) may receive from GR sales tax collections up to \$83,333 monthly for up to 168 months to pay for or the construction, reconstruction, renovation, or operation of the center or to pay bond service on bonds issued for such purposes. Requires a \$500,000 annual advertising campaign (national and international) by the applicant to promote the center. The required 10 year recertification was in 2011. | Only one recipient - Total \$13,999,944 (\$83,333 monthly for 168 months – 14 years) + a lump sum payment of \$999,996 = \$14,999,940 | Total \$14,999,940 | N/A | N/A |
| 43 | Motorsports Entertainment Complex | Sales and Use Half-Cent Distribution to Local Government | 288.1171 | Ch. 2006-262 | A local government is permitted to expend funds to pay for or the construction, reconstruction, renovation, or operation of a motorsports entertainment complex to pay bond service on bonds issued for such purposes, or for advertising or promotion. The complex must be approved by DEO. | A local governments may expend up to \$2 million of their half-cent sales tax to fund these facilities. | Must be approved by voters | N/A | N/A |
| 44 | Enterprise Zone Jobs Tax Credit | Sales and Use OR Corporate Income | 212.096 (SUTx), 220.181 (CITx) | Sales: 84-356, 2005-287 Corporate: 80-247, 82-119, 2005-287 | Business located in an EZ that increases its number of full-time jobs receives a sales tax credit of: 20% per job, 30% if employee lives in the EZ; 30% per job in Rural EZ, 45% if employee lives in Rural EZ. Additional percentage increases for each dollar over fed. minimum wage if employee is recipient of welfare transition program. | Limited to % of wages specified in law; Sales and Use may not be combined with Corporate Income | uncapped | N/A | N/A |
| 45 | Enterprise Zone Property Tax Credit | Corporate Income | 220.182 | Ch. 80-248 Ch. 82-119, Ch. 2005-287 | Businesses locating, expanding or rebuilding in an EZ may take a credit for ad valorem taxes paid on the new, expanded, or rebuilt facility. | Credits may not exceed ad valorem taxes paid. Credits may not exceed \$25,000 annually, or \$50,000 annually if 20% or more of employees live in an EZ. Credits carried forward up to 5 years. | uncapped | N/A | N/A |
| 46 | Building Materials Refund | Sales and Use | 212.08(5)(g) | 1984 | Refund for sales taxes paid on the purchase of building materials used in rehabilitate property located in an EZ. Refund can also be claimed by city, county, government agency, or non-profit if public funds are used to rehabilitate property. | \$5,000 or 97% of sales taxes paid, whichever is less. (\$10,000 max if at least 20% of employees live in EZ) | uncapped | N/A | N/A |
| 47 | Business Property Refund (aka Business Machinery and Equipment Used) | Sales and Use | 212.08(5)(h) | 1984 | Businesses that purchase and use qualifying business property that is used exclusively in the EZ for 3 years may receive refund. | \$5,000 or 97% of sales taxes paid, whichever is less. (\$10,000 max if at least 20% of employees live in EZ) | uncapped | N/A | N/A |
| 48 | Electrical Energy Exemption | Sales and Use | 212.08(15) | 1984 | Qualified businesses may be partially or fully exempt from electrical energy taxes. | 50% of sales tax liability, or 100% if at least 20% of the businesses employees live in an EZ. | uncapped | N/A | N/A |
| 49 | Community Contribution Tax Credit | Credit: Corporate Income, Insurance Premium Refund: Sales | C: 220.183, IP: 624.5105, S: 212.08(5)(p) | C: 80-249, 82-119, 2005-282 I: 84-356 S: 2000 | Businesses may receive a 50% credit/refund if they make an eligible contribution to a community project, which can include housing for low and very-low income households, community facilities, low-income job opportunities or broadband/communication infrastructure projects. | \$200,000 each year; any credits unused may be carried forward for 5 years | Annual: \$10.5 million for low-income housing, \$3.5 million all others. | N/A | N/A |
| 50 | Energy Economic Zones | Corporate Income, Insurance Premium, Sales and Use | 377.809 | Ch. 2009-89 | Energy Economic Zones benefit from the incentives provided to Enterprise Zones (including public utility discounts), QTI incentives, community contribution incentives, quick response training, incumbent worker training, and economic development transportation projects. | \$300,000 per zone each year; any credits unused may be carried forward for 5 years | N/A | N/A | N/A |
| 51 | Contaminated Site Rehabilitation Tax Credit | Corporate Income | 376.30781, 220.1845 | Ch. 98-189 | Eligible entities may take a tax credit equal to 50% of the cost of voluntary clean-up of sites such as dry-cleaner solvent contaminated sites or designated brown fields. Unused credits can be rolled forward up to 5 years. Credits are transferrable. Applicant claim up to 25% additional credits if certain additional steps are met. | Limit of \$500,000 per site | Annual: \$5 million | N/A | N/A |

SUMMARY OF ECONOMIC DEVELOPMENT INCENTIVES

| Line # | BASED ON AN INFORMAL LIST OF INCENTIVES MAINTAINED BY THE SENATE COMMERCE & TOURISM COMMITTEE | | | | | | | Spreadsheet Line # | FY 2012-2013 Appropriation (includes reversions) |
|--------|---|-------------------------------------|-------------------------|---|--|--|--|--------------------|--|
| | Program | Type of Tax, if applicable | Statute | Enacted | Description of Incentive | Statutory Limits per Recipient | \$ cap | | |
| 52 | Entertainment Industry Financial Incentive | Corporate Income, Sales and Use | 288.1254 | Ch. 2003-81, Ch. 2007-125, Ch. 2010-147 (current) | Qualified film and entertainment companies may receive a tax credit with a base of 20% with additional percentage increases based on performance criteria up to a cap to 30%. General production applicants must demonstrate at least \$625,000 in qualified expenditures. | General Production: \$8 million Commercial & Music Video: \$500,000 Independent and emerging media: \$125,000 | Statutes sets forth yearly amounts through June 2016; All credits for all years have already been allocated, but may only be taken in the appropriate FY | N/A | N/A |
| 53 | New Markets Development Tax Credit Program | Corporate Income, Insurance Premium | 288.991 - 288.9922 | Ch. 2009-50 | Meant to encourage development in low income communities. Emulates a Federal program. An investor receives the tax credits through a community development entity serving said low income community. The CDE must in turn invest in qualified low-income businesses or businesses in the low-income community. Investor is eligible to receive a 39% tax credit on the purchase price of the investment over 7 years, in addition to any Federal credits extended. | Meet program requirements substantially similar to federal NMTC requirements. Enterprise Florida does however qualify as a Community Development Entity for the state program. | \$33.6 million Annually, \$163.8 million total to be allocated | N/A | N/A |
| 54 | Rural Jobs Tax Credit Program | Corporate Income, Sales and Use | C: 220.1895, S: 212.098 | Ch. 97-50 | A \$1,000 credit may be claimed for each eligible employee of a new business in certain industries locating in a rural area as defined in 288.0656, or for new employees for existing businesses provided certain conditions are met. Additional \$500 credit bonuses for hiring someone who is a welfare transition program participant. | Limit of \$500,000 per business | Annual: \$5 million | N/A | N/A |
| 55 | Research and Development Corporate Income Tax Credit | Corporate Income | 220.196 | Ch. 2011-76 | A business may claim a credit against qualified R&D expenses equal to 10% over the base amount of R&D expenses. | Must meet federally-defined qualified research expenses. The credit may not exceed 50% of the business's income tax liability after any other credits have been applied. | Annual: \$9 million | N/A | N/A |
| 56 | Spaceflight Business Corporate Income tax Credit | Corporate Income | 220.194 | Ch. 2011-76 | Businesses engaged in eligible spaceflight business activity may receive a 50% credit for total tax liability, up to \$1 million per business each year. Businesses may also convert net-operating losses to tax credits that may be transferred or sold, up to \$2.5 million per business each year. Expires in 2017 | Limit of \$1 million per business each year; for net-operating loss, \$2.5 million. Businesses may only qualify for credits from October 1, 2015 through October 1, 2017 | \$3 million for Corporate Income; \$7 million for credits converted from net-operating loss | N/A | N/A |
| 57 | Urban High Crime Area Job Tax Credit Program | Corporate Income, Sales and Use | C: 220.1895, S: 212.097 | Ch. 97-50 | Businesses locating in high-crime areas as designated by DEO are eligible to receive credits ranging from \$500 to \$2,000 for each eligible job created, depending on the tier as ranked by DEO and number of jobs created. | Tier1: 5 new employees; Tier 2: 10 new employees; Tier 3: 15 new employees | Annual: \$5 million, of which \$1 million must be for Tier 1 | N/A | N/A |
| 58 | PROGRAMS AUTHORIZED BY LAW - NO IMPACT TO STATE BUDGET | | | | | | | | |
| 59 | Florida Small Business Technology Growth Program | N/A | 288.95155 | Ch. 98-59 | Intended to support firms with high job growth and emerging technology potential and fewer than 100 employees. May be used for loan guarantees, letter of credit guarantees, cash reserves for loan and letter of credit guarantees, payments of claims pursuant to contracts for guarantees, subordinated loans, loans with warrants, royalty investments, equity investments, and operations of the program. \$1,531,059 in total assets for year ended June 30, 2010. \$450,000 remaining committed funds. | None | N/A | N/A | N/A |
| 60 | Florida Opportunity Fund | N/A | 288.9624 | Ch. 2007-189 | Intended to attract venture capital investment into targeted industries by providing a state match. The FOF is now permitted to make direct investments, including loans, in businesses and infrastructure projects. \$38,148,368 in total assets for year ended June 30, 2010. Net Worth of \$38,127,825. | Venture Capital Program generally targets investments between \$1,000,000 and \$3,000,000. | N/A | N/A | N/A |
| 61 | Florida Development Finance Corporation | N/A | 288.9604 | Ch. 93-187 | Designated issuer of industrial revenue bonds. Originally intended to foster growth of manufacturing and other strong job-creating businesses. \$1,070,755 in total assets for year ending June 30, 2012. \$692,144 Net Worth | | N/A | N/A | N/A |

SUMMARY OF ECONOMIC DEVELOPMENT INCENTIVES

| Line # | BASED ON AN INFORMAL LIST OF INCENTIVES MAINTAINED BY THE SENATE COMMERCE & TOURISM COMMITTEE | | | | | | | Spreadsheet Line # | FY 2012-2013 Appropriation (includes reversions) |
|--------|---|----------------------------|------------|------------|---|--|--|--------------------|--|
| | Program | Type of Tax, if applicable | Statute | Enacted | Description of Incentive | Statutory Limits per Recipient | \$ cap | | |
| 62 | Florida Export Finance Corporation | N/A | 288.77 | Ch. 93-187 | Provides Florida businesses technical assistance on export opportunities, exporting techniques, and provides financial assistance through guarantees and direct loans in support of export transactions. Net worth of \$6,029,972 as of 12/31/2010. | | N/A | N/A | N/A |
| 63 | WORKFORCE DEVELOPMENT PROGRAMS | | | | | | | | |
| 64 | Incumbent Worker Training Program | N/A | 445.003(3) | Ch. 99-251 | Program administered by Workforce Florida, Inc. that provides reimbursement grants to businesses that have been located in Florida at least one year and provide pre-approved, direct training for incumbent employees. | None | Subject to appropriation - FEDERAL FUNDS | N/A | \$2,000,000 |
| 65 | Quick Response Training Program | N/A | 288.047 | Ch. 93-187 | Program administered by Workforce Florida, Inc., that reimburses businesses for customized training for both new and expanding industries in the state. | Funds may not be expended in connection with the relocation of a business from one community to another community. Training program may not exceed 12 months and 30% of appropriated amount is reserved for use in EZ's and Brownfields in first 6 months of the year. | Subject to appropriation | 91 | \$6,000,000 |
| 66 | Workforce Florida | N/A | 445.004 | 1994 | Florida's workforce development agency. Directed to implement programs to advance workforce skills and employment. | N/A | N/A | N/A | \$11,834,513 |

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

Topic _____ Bill Number _____
(if applicable)

Name Michael Preston Amendment Barcode _____
(if applicable)

Job Title VICE PRESIDENT of Good Relations - [F]

Address 321 John Knox Rd Phone _____
Street

Tallahassee FL 32303 E-mail _____
City State Zip

Speaking: For Against Information

Representing _____

Appearing at request of Chair: Yes No Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

Spoke

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/20/13

Meeting Date

Topic Florida's Business Brand

Bill Number _____
(if applicable)

Name Melissa Madley

Amendment Barcode _____
(if applicable)

Job Title Chief Marketing Officer

Address 325 John Knox Suite 201
Street

Phone (850) 298-6654

Tallahassee, FL 32303
City State Zip

E-mail mmedley@eflora.com

Speaking: For Against Information

Representing Enterprise Florida

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

Spoke

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-20-13

Meeting Date

Topic Quick Response Training

Bill Number _____
(if applicable)

Name April Money

Amendment Barcode _____
(if applicable)

Job Title Director of Organizational Support

Address 1580 Waldo Palmer Lane

Phone 921-3645

Street

Tallahassee FL 32308

City

State

Zip

E-mail amoney@workforceflorida.com

Speaking: For Against Information

Representing Workforce Florida

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

X

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-20-13

Meeting Date

Topic Appropriations

Bill Number _____
(if applicable)

Name Bryan Koon

Amendment Barcode _____
(if applicable)

Job Title Director

Address 2555 Shumark way Blvd

Phone 850-413-9969

Street

Tallahassee

FL

32399

City

State

Zip

E-mail Bryan.Koon@em.myflorida.com

Speaking: For Against Information

Representing FL Division of Emergency mgmt

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)



Meeting Date _____

Topic VISIT FLORIDA

Bill Number _____
(if applicable)

Name Will Secombe

Amendment Barcode _____
(if applicable)

Job Title President & CEO

Address 2540 W Executive Center Cir

Phone 850 205-3803

Street

Tallahassee _____
City State Zip

E-mail will@VISITFLORIDA.org

Speaking: For Against Information

Representing VISIT FLORIDA

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

205K

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/20/2013
Meeting Date

Topic Budget

Bill Number _____
(if applicable)

Name John Boynton

Amendment Barcode _____
(if applicable)

Job Title Deputy Secretary

Address 500 S. Bronough St.

Phone 245-6505

Street

Tallahassee, FL 32309

City

State

Zip

E-mail _____

Speaking: For Against Information

Representing DOS

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

Spoke

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-20-13

Meeting Date

Topic TANF

Bill Number _____
(if applicable)

Name Bruce Ferguson

Amendment Barcode _____
(if applicable)

Job Title CEO

Address 1845 Town Center Blvd., Suite 250

Phone 904-356-5627

Street

Orlando Orange Park FL 32803

City

State

Zip

E-mail bferguson@worksourcefl.com

Speaking: For Against Information

Representing _____

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

Spoke

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/20/13

Meeting Date

Topic DEO Budget Bill Number _____ (if applicable)

Name Jamie M. Groome Amendment Barcode _____ (if applicable)

Job Title CEO Florida Institute for Community Builders

Address 747 SE 2nd Ave Phone _____

Gainesville, FL E-mail _____
City State Zip

Speaking: For Against Information

Representing Florida Institute for Community Builders & Public Rooms

Appearing at request of Chair: Yes No Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

CourtSmart Tag Report

Room: EL 110

Case:

Type:

Caption: Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development **Judge:**

Started: 2/20/2013 9:03:11 AM

Ends: 2/20/2013 11:10:39 AM

Length: 02:07:29

9:03:14 AM Senator Gardiner calls the meeting to order
9:03:22 AM Roll call
9:03:39 AM Sen. Gardiner
9:03:53 AM CS/SB 62 - Senator Hays - explains the bill
9:04:31 AM Sen. Gardiner
9:04:41 AM Sen. Hays
9:04:42 AM Sen. Gardiner
9:04:46 AM Roll call on CS/SB 62
9:05:06 AM Sen. Gardiner
9:05:40 AM Kristin Pingree, Legislative Analyst, Appro. Subcommittee on Trans., Tourism, and Econ. Dev. - Dept. of Economic Opportunity Liine 29 of Spreadsheet
9:12:42 AM Sen. Gardiner
9:12:43 AM Sen. Latvala
9:13:02 AM Kristin Pingree
9:13:11 AM Sen. Latvala
9:13:21 AM Sen. Gardiner
9:13:26 AM Kristin Pingree
9:14:26 AM Sen. Gardiner
9:14:33 AM Mike Preston, Vice President of Government Relations, Enterprise Florida, Inc.
9:16:55 AM Sen. Gardiner
9:16:58 AM Sen. Sobel
9:17:16 AM Mike Preston
9:17:54 AM Sen. Gardiner
9:17:58 AM Sen. Margolis
9:18:08 AM Mike Preston
9:18:12 AM Sen. Margolis
9:18:20 AM Mike Predston
9:18:36 AM Sen. Margolis
9:18:40 AM Mike Preston
9:18:56 AM Sen. Gardiner
9:19:02 AM Sen. Sobel
9:19:13 AM Mike Preston
9:19:50 AM Sen. Margolis
9:20:36 AM Mike Preston
9:21:17 AM Sen. Margolis
9:21:39 AM Mike Preston
9:21:51 AM Sen. Margolis
9:21:56 AM Mike Preston
9:22:07 AM Sen. Sobel
9:22:18 AM Mike Preston
9:22:20 AM Sen. Sobel
9:22:21 AM Mike Preston
9:22:26 AM Sen. Sobel
9:22:31 AM Mike Preston
9:22:36 AM Sen. Sobel
9:22:59 AM Mike Preston
9:24:12 AM Sen. Sobel
9:24:27 AM Mike Preston
9:24:38 AM Sen. Gardiner
9:24:38 AM Sen. Gibson
9:25:27 AM Mike Preston
9:26:02 AM Sen. Gibson

| | |
|-------------|--|
| 9:26:25 AM | Mike Preston |
| 9:26:47 AM | Sen. Gibson |
| 9:27:24 AM | Mike Preston |
| 9:28:06 AM | Sen. Gibson |
| 9:28:39 AM | Sen. Margolis |
| 9:28:55 AM | Sen. Gardiner |
| 9:29:15 AM | Mike Preston |
| 9:29:17 AM | Sen. Gardiner |
| 9:29:38 AM | Mike Preston |
| 9:29:43 AM | Sen. Gardiner - line 58 |
| 9:29:49 AM | Mike Preston |
| 9:31:49 AM | Sen. Gardiner |
| 9:32:07 AM | Melissa Medley, Chief Marketing Officer, Enterprise Florida - business brand |
| 9:38:15 AM | Sen. Gardiner |
| 9:38:34 AM | Melissa Medley |
| 9:39:42 AM | Sen. Gardiner |
| 9:39:47 AM | Melissa Medley |
| 9:40:12 AM | Sen. Gardiner |
| 9:40:27 AM | Melissa Medley |
| 9:40:29 AM | Sen. Gardiner |
| 9:40:33 AM | Melissa Medley |
| 9:41:47 AM | Sen. Gardiner |
| 9:42:02 AM | Melissa Medley |
| 9:43:32 AM | Sen. Gardiner |
| 9:43:34 AM | Sen. Margolis |
| 9:45:08 AM | Sen. Gardiner |
| 9:45:12 AM | Sen. Sobel |
| 9:45:31 AM | Melissa Medley |
| 9:45:48 AM | Sen. Sobel |
| 9:45:54 AM | Melissa Medley |
| 9:46:20 AM | Sen. Sobel |
| 9:46:29 AM | Melissa Medley |
| 9:46:53 AM | Sen. Sobel |
| 9:47:07 AM | Melissa Medley |
| 9:48:22 AM | Sen. Sobel |
| 9:48:36 AM | Sen. Gardiner |
| 9:48:40 AM | Sen. Sobel |
| 9:50:43 AM | Sen. Gardiner |
| 9:50:46 AM | Sen. Ring |
| 9:51:28 AM | Sen. Gibson |
| 9:52:43 AM | Melissa Medley |
| 9:55:20 AM | Sen. Gardiner |
| 9:55:23 AM | Sen. Margolis |
| 9:56:39 AM | Sen. Gardiner |
| 9:56:43 AM | Sen. Lee |
| 9:57:04 AM | Melissa Medley |
| 9:57:20 AM | Sen. Lee |
| 9:57:33 AM | Melissa Medley |
| 9:57:38 AM | Sen. Lee |
| 9:57:46 AM | Melissa Medley |
| 9:57:48 AM | Sen. Lee |
| 9:59:33 AM | Sen. Gardiner |
| 9:59:50 AM | Kristin Pingree - Line item 60 |
| 10:00:52 AM | Sen. Gardiner |
| 10:00:58 AM | Will Seccombe, President & CEO, VISIT FLORIDA |
| 10:03:20 AM | Sen. Gardiner |
| 10:03:23 AM | Sen. Margolis |
| 10:03:33 AM | Will Seccombe |
| 10:03:50 AM | Sen. Gardiner |
| 10:03:58 AM | Sen. Thompson |
| 10:04:08 AM | Will Seccombe |
| 10:04:55 AM | Sen. Thompson |

10:05:38 AM Will Seccombe
10:06:57 AM Sen. Thompson
10:07:01 AM Sen. Sobel
10:07:15 AM Sen. Gardiner
10:07:21 AM Kristin Pingree - lines 64-65
10:12:32 AM Sen. Gardiner
10:12:33 AM Sen. Margolis
10:12:58 AM Sen. Gardiner
10:13:21 AM Kristin Pingree
10:13:44 AM Sen. Margolis
10:14:23 AM Sen. Gardiner
10:14:27 AM Kristin Pingree
10:15:20 AM Sen. Sobel
10:15:21 AM Sen. Gardiner
10:15:24 AM April Money, Director of Organizational Support, Workforce Florida
10:15:36 AM Sen. Gardiner
10:15:37 AM Sen. Sobel
10:15:44 AM April Money
10:16:31 AM Sen. Gardiner
10:16:37 AM Sen. Gibson
10:16:58 AM April Money
10:17:01 AM Sen. Gibson
10:17:04 AM Sen. Gardiner
10:17:08 AM April Money
10:17:13 AM Sen. Gardiner
10:17:41 AM Kristin Pingree
10:19:10 AM Sen. Gardiner
10:19:52 AM Kristin Pingree - Division of Emergency Management
10:23:41 AM Sen. Gardiner
10:23:44 AM Sen. Margolis
10:24:10 AM Kristin Pingree
10:24:30 AM Sen. Margolis
10:24:38 AM Kristin Pingree
10:24:49 AM Sen. Gardiner
10:25:01 AM Suzie Carey, Legislative Analyst -Line 98 - Dept. of State
10:26:31 AM Sen. Margolis
10:26:43 AM Suzie Carey
10:26:58 AM Sen. Margolis
10:27:09 AM Suzie Carey
10:27:39 AM John Boynton, Deputy Secretary, Dept. of State
10:28:14 AM Sen. Margolis
10:28:23 AM John Boynton
10:28:25 AM Sen. Margolis
10:28:37 AM John Boynton
10:28:45 AM Sen. Margolis
10:29:03 AM John Boynton
10:29:24 AM Sen. Margolis
10:29:39 AM John Boynton
10:29:48 AM Sen. Margolis
10:29:55 AM Sen. Gardiner
10:29:59 AM Suzie Carey
10:36:20 AM Sen. Gardiner
10:36:22 AM Sen. Thompson
10:36:34 AM Suzie Carey
10:36:45 AM Sen. Thompson
10:37:07 AM Suzie Carey
10:37:32 AM Sen. Gardiner
10:38:00 AM Suzie Carey
10:43:44 AM Sen. Gardiner
10:43:46 AM Sen. Margolis
10:44:34 AM Sen. Gardiner
10:45:10 AM Sen. Ring - Line item 66 Commercialization

10:53:52 AM Sen. Gardiner
10:53:57 AM Sen. Lee
10:57:48 AM Sen. Ring
10:58:07 AM Sen. Gardiner
10:58:17 AM Jamie M. Grooms, CEO, Florida Institute for Commercialization
11:01:46 AM Sen. Gardiner
11:01:54 AM Sen. Ring
11:03:30 AM Sen. Gardiner
11:03:39 AM Line item 49 and 50
11:03:46 AM Sen. Evers
11:04:01 AM Sen. Gardiner
11:04:13 AM April Money
11:04:22 AM Bruce Ferguson, CEO, Worksource Jacksonville
11:04:43 AM Sen. Gardiner
11:04:46 AM Sen. Gibson
11:05:17 AM Bruce Ferguson
11:06:27 AM Sen. Gardiner
11:06:31 AM Bruce Ferguson
11:06:36 AM Sen. Gardiner
11:06:43 AM Bruce Ferguson
11:06:49 AM Sen. Gardiner
11:07:00 AM Bruce Ferguson
11:07:26 AM Sen. Sobel
11:07:29 AM Sen. Gardiner
11:07:41 AM Bruce Ferguson
11:07:42 AM Sen. Gardiner
11:07:56 AM Sen. Sobel
11:07:57 AM Bruce Ferguson
11:07:59 AM Sen. Gardiner
11:08:15 AM Sen. Sobel
11:08:32 AM Bruce Ferguson
11:09:10 AM Sen. Gardiner
11:10:19 AM Sen. Lee
11:10:28 AM Sen. Gardiner
11:10:31 AM Sen. Brandes
11:10:31 AM Sen. Gardiner
11:10:37 AM Meeting adjourned