

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA

**APPROPRIATIONS SUBCOMMITTEE ON
TRANSPORTATION, TOURISM, AND ECONOMIC
DEVELOPMENT**

Senator Gardiner, Chair
Senator Margolis, Vice Chair

MEETING DATE: Wednesday, March 13, 2013
TIME: 9:00 a.m.—12:00 noon
PLACE: *Toni Jennings Committee Room*, 110 Senate Office Building

MEMBERS: Senator Gardiner, Chair; Senator Margolis, Vice Chair; Senators Brandes, Evers, Gibson, Latvala, Lee, Ring, Simpson, Sobel, Stargel, and Thompson

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	SB 406 Gardiner (Identical H 641, Compare CS/H 563, CS/H 7007, CS/S 572, S 1024)	Economic Development; Establishing the Economic Development Programs Evaluation; requiring the Office of Economic and Demographic Research and the Office of Program Policy Analysis and Government Accountability to present the evaluation; requiring the offices to provide an analysis of certain economic development programs and specifying a schedule; limiting the office's evaluation for the purposes of tax credits, tax refunds, sales tax exemptions, cash grants, and similar programs; revising the date on which the Department of Economic Opportunity and Enterprise Florida, Inc., are required to report on the business climate and economic development in the state, etc.	
		CM 02/05/2013 Favorable ATD 02/12/2013 Temporarily Postponed ATD 03/13/2013 AP	
2	Presentation on Department of Highway Safety and Motor Vehicle's Computer Aided Dispatch		
3	Discussion of Governor's/Agencies' Budget Recommendations/Requests Department of Economic Opportunity Division of Emergency Management, Executive Office of the Governor Department of Highway Safety and Motor Vehicles Department of Military Affairs Department of State Department of Transportation		
Other Related Meeting Documents			

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Subcommittee on Transportation, Tourism, and Economic Development

BILL: SB 406

INTRODUCER: Senator Gardiner

SUBJECT: Economic Development

DATE: February 6, 2013 REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Smith</u>	<u>Hrdlicka</u>	<u>CM</u>	Favorable
2.	<u>Pingree</u>	<u>Martin</u>	<u>ATD</u>	Pre-meeting
3.	_____	_____	<u>AP</u>	_____
4.	_____	_____	_____	_____
5.	_____	_____	_____	_____
6.	_____	_____	_____	_____

I. Summary:

SB 406 streamlines the evaluation and reporting requirements for Florida’s economic development programs.

The bill primarily does the following:

- Streamlines the process by which all incentive program applicants are evaluated by requiring all applicants be evaluated for their “economic benefits.”
- Creates a rotating, 3-year review schedule for all incentives and programs to be evaluated by the Office of Economic and Demographic Research (EDR) and the Office of Program Policy Analysis and Government Accountability (OPPAGA).
- Consolidates reports and reporting dates for various required economic development program reports by the Department of Economic Opportunity (DEO), Enterprise Florida, Inc. (EFI), the Office of Film and Entertainment, and Space Florida.

This bill has a fiscal impact of \$336,724. See Section V.

The bill is effective upon becoming a law.

This bill substantially amends the following sections of the Florida Statutes: 20.60, 220.194, 288.005, 288.012, 288.061, 288.0656, 288.106, 288.1081, 288.1082, 288.1088, 288.1089, 288.1253, 288.1254, 288.1258, 288.714, 288.7771, 288.903, 288.906, 288.907, 288.92, 288.95155, 290.0056, 290.014, 331.3051, 331.310, and 446.50.

This bill repeals sections 288.095(3)(c) and 288.904(6), Florida Statutes.

This bill creates general law not contained in a designated section of the Florida Statutes.

II. Present Situation:

Economic Development Incentives Application and Review

Under Florida's current economic development framework, Enterprise Florida, Inc. (EFI), serves as the state's economic development organization, operating under a contract with the Department of Economic Opportunity (DEO).¹ The EFI is a public-private partnership that serves as the state's primary contact for businesses interested in pursuing relocation, expansion, or retention possibilities. The EFI works with businesses to match business needs with state and local resources, including developing an economic development incentive proposal for the prospective business in order to "sell the State as a place to do business."²

After the EFI has worked with businesses and offered an incentives proposal, the EFI submits incentives applications to the DEO, which in turn evaluates incentive applications based on statutorily-defined requirements. The DEO makes the final determination of incentive eligibility, executes incentives contracts, and is responsible for contract monitoring and compliance.³

The EFI performs a prospective impact analysis on each potential project. Presently, the qualified target industry tax refund program,⁴ quick action closing fund,⁵ qualified defense contractor and space flight business tax refund program,⁶ and the brownfield redevelopment bonus refund program⁷ have statutory provisions that require any application for the incentive be evaluated prospectively for "economic benefits." The EFI currently performs a similar prospective impact analysis for the high-impact sector performance grants⁸ and the capital investment tax credit program,⁹ but there is no statutory requirement for such an evaluation.¹⁰

Section 288.005(1), F.S., defines the term "economic benefits" to mean "the direct, indirect, and induced gains in state revenues as a percentage of the state's investment. The state's investment includes state grants, tax exemptions, tax refunds, tax credits, and other state incentives." Direct economic effects are those resulting directly from the economic event, in this case the state's expenditure on the incentive to the applicant business. Indirect effects are the secondary effects of the economic event on suppliers, services, labor, and taxes. Induced effects are one step

¹ Section 288.901, F.S.

² Enterprise Florida, Inc., *2012 Annual Incentives Report*, (2012), available at:

http://www.floridajobs.org/about%20awi/open_government/2012_IncentivesReport.pdf, (last visited on January 17, 2013).

³ Section 288.061, F.S.

⁴ Section 288.106, F.S.

⁵ Section 288.1088, F.S.

⁶ Section 288.1045, F.S.

⁷ Section 288.107, F.S.

⁸ Section 288.108, F.S.

⁹ Section 220.191, F.S.

¹⁰ Office of Economic and Demographic Research, *Tax Refund Program for Qualified Target Industry Businesses: A review of the methodology and model used in determining the state's return on investment*, (9/1/2010), available at: <http://edr.state.fl.us/Content/special-research-projects/economic/ROI.pdf>, (last visited on January 29, 2013).

further removed from the event and measure the effects on the economy as a result of spending from indirect effects as the money spent continues to cycle through the economy.¹¹

According to the Office of Economic and Demographic Research (EDR), The EFI prospectively evaluates applications for each of the incentives and programs mentioned above using RIMS II multipliers,¹² a model developed by the U.S. Department of Commerce's Bureau of Economic Analysis. The EDR is required to evaluate the model used by the EFI for the prospective impact analysis of all qualified target industry refund projects, and to report such findings every 3 years.¹³ The model evaluated by the EDR and used by the EFI for the qualified target industry tax refund program is also used across the programs previously mentioned except for the Innovation Incentive Program.¹⁴

In 2010, the EDR produced its first report on the model used by the EFI to evaluate qualified target industry refund projects. In their report, the EDR concluded that the model being utilized by the EFI was not fully in compliance with statutory requirements that the EFI's model evaluate "return on investment" (ROI), defined as the gain in state revenues as a percentage of the state's investment. The EDR determined that the model, which the EFI terms a "payback ratio," needed changes to move incrementally closer to a true the ROI. The EFI and the EDR worked to redefine certain variables for the impact analysis in the interim period. In the report, the EDR noted that recommendations and changes to the model used by the EFI "should be viewed as interim measures, pending completion of the new the ROI model that will be ultimately required."¹⁵ The next report is due September 1, 2013.

The Innovation Incentive Program is not required by law to be evaluated for "economic benefits," but any potential project is required to have a break-even "return on investment" within a 20-year period, with certain exceptions.¹⁶ Return on investment as it relates to the Innovation Incentive Program is not defined under current law. The EFI evaluates the Innovation Incentive Program using the REMI model.¹⁷ The EFI's modeling evaluation of the Innovation Incentive Program is not currently evaluated by the EDR.¹⁸

¹¹ Adapted from "What is IMPLAN?" by MIG. Available at:

http://implan.com/v4/index.php?option=com_content&view=article&id=282:what-is-implan&catid=152:implan-appliance-&Itemid=2, (last visited on January 4, 2013).

¹² For more information on RIMS II multipliers and their application, see U.S. Department of Commerce, *Regional Multipliers: A User Handbook for the Regional Input-Output Modeling System (RIMS II)*, (March, 1997), available at: <http://www.bea.gov/scb/pdf/regional/perinc/meth/rims2.pdf>, (last visited on January 4, 2013).

¹³ Section 288.106(4)(c)2., F.S.

¹⁴ *Supra* note 10 at page 20.

¹⁵ *Supra* note 10 at pages 3 and 4.

¹⁶ Section 288.1089, F.S., requires any potential business qualifying for the Innovation Incentive Program be a high-value research and development, innovation business, or an alternative and renewable energy project. Research and development and alternative and renewable energy projects are required to meet the break-even 20-year return on investment requirement, but applicants qualifying as "innovation business projects" are not required to demonstrate the return on investment requirements.

¹⁷ The REMI model is a proprietary model developed by Regional Economic Models, Inc. The model evaluates linkages in an economy and how economic impacts can impact the larger regional economy. For more information see "The REMI Model," available at: <http://www.remi.com/the-remi-model>, (last visited on January 7, 2013).

¹⁸ *Supra* note 10.

Incentive and Program Reporting

In addition to conducting an up-front impact analysis of each potential economic development project, the EFI is also required to produce an Annual Incentives Report¹⁹ that requires, among other things, an analysis of the economic benefits that actually occurred based on actual private investment, jobs created, and wages paid over the previous 3 years. The Annual Incentives Report compares the projected impacts of each incentive program over the previous 3 years to the confirmed, realized results. The Division of Strategic Business Development within the DEO is required to assist the EFI in the preparation of the Annual Incentives Report.²⁰

The Annual Incentives Report also requires certain information such as the amount of awards given, jobs created, amount of capital investment, and wages paid. This information is organized by incentive program and by project. The Annual Incentives Report also requires information on incentive projects that occurred over the previous fiscal year, including the number of incentive applications received, recommendations from the EFI to the DEO, the number of final decisions issued by the DEO for approval or denial, and the projects for which incentive agreements were executed.

Other required information in the Annual Incentives Report includes:

- A description of federal or local incentives received, organized by project.
- The number of withdrawn or terminated projects that did not receive incentives due to not fulfilling the terms of their incentives agreement.
- An analysis of the economic benefits of incentives made to projects locating in state enterprise zones, rural communities, brownfield areas, or distressed urban communities.
- Identification of target industry businesses and high-impact businesses.
- Trends relating to business interest in and usage of the state's incentives programs, including the number of minority-owned and woman-owned businesses receiving incentives.
- Identification of incentive programs not utilized.

Section 288.095(3)(c), F.S., requires information similar to the Annual Incentives Report to be reported by the DEO related to programs funded through the Economic Development Incentives Account in the Economic Development Trust Fund.

Section 288.906, F.S., requires the EFI to produce an annual report, separate from the Annual Incentives Report. The annual report includes broad organizational information including:

- A description of the EFI's operations and accomplishments, including its divisions and the interactions with local and private economic development organizations.
- An evaluation of progress toward achieving organizational goals and specific performance outcomes.
- Methods for implementing and funding the EFI's operations.
- An assessment of direct job creation benefits for welfare transition program participants or other programs designed to assist the long-term unemployed in finding work.

¹⁹ Section 288.907, F.S.

²⁰ Section 288.907(2), F.S.

- The results of a customer satisfaction survey of businesses served.
- Annual compliance and financial audit information.

The EFI annual report is also required to include an analysis of the return on the public’s investment in EFI. Section 288.904, F.S., requires the EFI to consult with the EDR to hire an economic analysis firm to develop the model to report on the public’s return on investment (ROI) in the EFI. The EDR is directed to review the model and to offer feedback before its implementation. The EFI has hired Ernst & Young to perform the the ROI analysis of the EFI.²¹ Ernst & Young estimated EFI’s 2011 return on investment to be 2.66:1, or an estimation that for every dollar invested in the EFI and the incentive programs it markets to businesses, the state will receive \$2.66 in state and local taxes.

The DEO also produces an annual report, which is required to include information on the state’s business climate and economic development, as well as an identification of problems and recommendations.²²

Florida presently has multiple reporting requirements for its various economic development programs. These reports are required separately from the information included in the EFI annual report, the Annual Incentives Report, and the DEO annual report. Reporting due dates and reporting periods are not uniform, and are due at various dates throughout the year. Several reporting due dates for Florida’s economic development incentives and programs are as follows:

Date	Report
January 1	<ul style="list-style-type: none"> • The DEO Annual Report (s. 20.60, F.S.) • Displaced Homemaker plan and report (s. 446.50, F.S.)
February 1	<ul style="list-style-type: none"> • Annual reports on enterprise zones (s. 290.014, F.S.)
August 31	<ul style="list-style-type: none"> • Black Business Loan Program Annual Report (s. 288.714, F.S.)
September 1	<ul style="list-style-type: none"> • Rural Economic Development Initiative (s. 288.0656, F.S.) • Space Florida annual performance report (s. 331.3051, F.S.)
October 1	<ul style="list-style-type: none"> • State of Florida International Offices (s. 288.012, F.S.) • Entertainment Financial Incentive Annual Report (s. 288.1254, F.S.)
October 15	<ul style="list-style-type: none"> • Reports on each division of the EFI (s. 288.92, F.S.)

²¹ Enterprise Florida, *2011 Annual Report*, (2011), available at: http://www.eflorida.com/IntelligenceCenter/download/AU/AR_2011.pdf, (last visited on January 7, 2013).

²² Section 20.60(10), F.S.

<p>November 30</p>	<ul style="list-style-type: none"> • Florida Space Business Incentive Act annual report, beginning in 2014 (s. 220.194, F.S.) • Space Florida annual operations report (s. 331.310, F.S.)
<p>December 1</p>	<ul style="list-style-type: none"> • Report on information on the causes of business' failures to complete qualified target industry tax refund program agreements (s. 288.106, F.S.) • Report detailing the relationship between tax exemptions and film industry growth (s. 288.1258, F.S.) • Enterprise Zone Development Agency report to the DEO (s. 290.0056, F.S.) • The EFI Annual Report, due <i>before</i> this date (s. 288.906, F.S.)
<p>December 30</p>	<ul style="list-style-type: none"> • The EFI Annual Incentives Report (s. 288.907, F.S.) • Annual report on the Economic Development Trust Fund (s. 288.095, F.S.) • Florida Export Finance Corporation, report due as part of the DEO report on the Economic Development Trust Fund (s. 288.7771, F.S.) • Office of Film and Entertainment annual travel and expenses report (s. 288.1253, F.S.) • Florida Small Business Technology Growth Program report on the financial status of the program (s. 288.95155, F.S.)
<p>December 31</p>	<ul style="list-style-type: none"> • Economic Gardening Technical Assistance Pilot Program (s. 288.1082, F.S.)

<p>Miscellaneous or multiple dates</p>	<ul style="list-style-type: none"> • Quick Action Closing Fund, reported within 6 months of validation of contract performance. (s. 288.1088, F.S.) • Innovation Incentive Fund, reported within 90 days of the conclusion or termination of an award (s. 288.1089, F.S.) • Economic Gardening Business Loan Pilot Program, reports are due June 30th and December 31st (s. 288.1081, F.S.)
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The Legislature also requires periodic review and analysis of several economic development programs by the Office of Program Policy Analysis and Government Accountability (OPPAGA). Economic development program reports by the OPPAGA typically focus on areas such as program administration and whether the program is meeting its statutory goals and direction. A sample of recent OPPAGA reports evaluating economic development programs includes:

- Economic Development Technical Assistance Program (GrowFL);²³
- Research Commercialization Matching Grant Program;²⁴ and
- Enterprise Zone Program.²⁵

Section 20.601, F.S., requires the OPPAGA to review the DEO and the EFI by July 1, 2016, detailing several aspects of the operations, performance, and effectiveness of both.

Information on local economic development incentives is collected by the EDR. The EDR is required to collect information relating to each county or municipality that granted local economic development incentives in excess of \$25,000 during a fiscal year.²⁶ Counties and municipalities may complete their reporting requirements by completing a survey either online or by hard copy and returning it to the EDR, who compiles the information into a single report.²⁷

²³ OPPAGA, *Report No. 12-14: GrowFL Participants that Received Multiple Services and Met Eligibility Requirements Experienced Higher Growth*, (December 2012), available at:

<http://www.oppaga.state.fl.us/MonitorDocs/Reports/pdf/1214rpt.pdf>, (last visited on January 16, 2013).

²⁴ OPPAGA, *Report No. 11-20: Research Commercialization Matching Grant Program Underway, Additional Performance Data Needed*, (November 2011), available at: <http://www.oppaga.state.fl.us/MonitorDocs/Reports/pdf/1120rpt.pdf>, (last visited on January 16, 2013).

²⁵ OPPAGA, *Report No. 11-01: Few Businesses Take Advantage of Enterprise Zone Benefits; The Legislature Could Consider Several Options to Modify the Program*, (January, 2011), available at:

<http://www.oppaga.state.fl.us/MonitorDocs/Reports/pdf/1101rpt.pdf>, (last visited on January 16, 2013).

²⁶ Section 125.045, F.S., requires counties to report economic development incentives of \$25,000 or more that were granted in the fiscal year. Section 166.021, F.S., requires municipalities with revenues and expenditures over \$250,000 to report economic development incentives of \$25,000 or more granted in the fiscal year.

²⁷ More information on the report and survey can be accessed by visiting <http://edr.state.fl.us/Content/local-government/economic-development-incentives/index.cfm>, (last visited on January 16, 2013).

III. Effect of Proposed Changes:

SB 406 primarily does the following:

- Streamlines the process by which all incentive program applicants are evaluated by requiring all applicants be evaluated for their “economic benefits,” as defined in s. 288.005(1), F.S.
- Creates a rotating, 3-year review schedule for all incentives and programs to be evaluated by the Office of Economic and Demographic Research (EDR) and the Office of Program Policy Analysis and Government Accountability (OPPAGA).
- Consolidates reports and reporting dates for various required economic development program reports by the Department of Economic Opportunity (DEO), Enterprise Florida, Inc. (EFI), the Office of Film and Entertainment, and Space Florida.

Evaluation of Incentive Program Applicants

This bill requires that the DEO evaluate all incentives applications for “economic benefits” using a model that will be developed and reviewed by the EDR. The DEO and the EDR are permitted to develop an amended definition of “economic benefits” from the one defined by s. 288.005, F.S., for the up-front evaluation. The EDR is required to report on the methodology and model by September 1, 2013, and every third year thereafter to the President of the Senate and the Speaker of the House of Representatives. (**Section 6, amends s. 288.061, F.S.**)

Similar language requiring an up-front analysis of “economic benefits” for an application for a qualified target industry tax refund (QTI) application is removed. Applications for a QTI incentive are required by the bill to be evaluated to determine if an applicant has previously received economic development incentives in other states, and the outcome of any such previous agreements. The bill also requires all QTI applications to be evaluated for the expected effect on the unemployed and underemployed in the county where a project will be located. Current law states that applications are evaluated for their effect on the unemployment *rate* in the county where a project will be located. The existing requirement that a QTI application be evaluated for the expected long-term commitment to economic growth and employment in Florida is removed by the bill. (**Section 9, amends s. 288.106, F.S.**)

The bill changes requirements that a project qualifying for the Innovation Incentive Program as a research and development program or as an alternative and renewable energy project demonstrate a break-even “return on investment” over a 20-year period, and instead requires the projects to demonstrate a *cumulative* break-even “economic benefit” over a 20-year period. The term “return on investment” as it related to the Innovation Incentive Program is not defined under current law. This change creates consistent terminology and ensures applicants for the Innovation Incentive Program will be evaluated similarly to other incentive programs. (**Section 13, amends s. 288.1089, F.S.**)

Evaluation of Economic Development Programs

The bill creates the Economic Development Programs Evaluation (evaluation). (**Section 1**) The EDR and the OPPAGA are required to jointly present the evaluation to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the chairs of the

legislative appropriations committees. The offices are required to evaluate the state’s economic development programs according to a rotating schedule every 3 years. Programs are grouped together based on general program type. The evaluation schedule is as follows:

YEAR 1 (January 1, 2014) and every 3rd year	
Program	Florida Statute(s)
Quick Action Closing Fund	s. 288.1088
Brownfield Redevelopment Bonus Tax Refund	s. 288.107
High Impact Sector Performance Grants	s. 288.108
Capital Investment Tax Credit	s. 220.191
Qualified Target Industry Tax Refund	s. 288.106
Innovation Incentive Program	s. 288.1089
Enterprise Zone Programs	ss. 220.181-182, 212.0805, 212.096, 212.0815

YEAR 2 (January 1, 2015) and every 3rd year	
Program	Florida Statute(s)
Entertainment Industry Financial Incentive Program	s. 288.1254
Entertainment Industry Sales Tax Exemption Program	s. 288.1258
The Florida Commission on Tourism/Visit Florida	ss. 288.122-124
Florida Sports Foundation	ss. 288.1162-1171

YEAR 3 (January 1, 2016) and every 3rd year	
Program	Florida Statute(s)
Qualified Defense Contractor and Space Flight Business Tax Refund Program	s. 288.1045
Semiconductor, Defense, or Space Technology Sales Tax Exemption	s. 212.08(5)(j)
Military Base Protection	s. 288.980
Manufacturing & Spaceport Investment Incentive Program	s. 288.1083
Quick Response Training	s. 288.047
Incumbent Worker Training	s. 445.003
International Trade & Business Development	s. 288.826

The EDR and the OPPAGA are required to coordinate and submit a work plan for the evaluation to the President of the Senate and the Speaker of the House of Representatives by July 1, 2013.

The bill requires the EDR to use specialized modeling techniques to evaluate the economic development programs listed above. The EDR is required to evaluate each program for “economic benefits,” as well as jobs created, the increase or decrease in personal income, and the impact on state GDP of each program using data from the previous 3 years. The data used to evaluate any tax credits, tax refunds, sales tax exemptions, cash grants, and similar programs is specified as being data from projects that are either fully complete, partially complete with future

fund disbursement possible pending performance measures, or partially completed with no future fund disbursement possible as a result of a business's inability to meet performance measures. The EDR is required to provide an explanation of the model used in its analysis, and the model's key assumptions. The EDR is permitted to use another model if it explains why another model is more appropriate.

The OPPAGA is required to evaluate each program for effectiveness and value to Florida taxpayers, and to provide recommendations to the Legislature based on its evaluation of each program. The OPPAGA's analysis is required to include information from interviews, reviews of relevant reports, or other data.

The bill gives The EDR and The OPPAGA access to all data necessary to complete the Economic Development Programs Evaluation, including confidential data. The offices may coordinate in data collection and analysis.

The bill updates requirements for the Annual Incentives Report currently produced by The EFI (**Section 22, amends s. 288.907, F.S.**) and requires the report to be a joint report by the DEO and the EFI. The agencies no longer will be required to report on the "economic benefit" of each project or program in the Annual Incentives Report. The evaluation of "economic benefits" will now be conducted as part of the Economic Development Programs Evaluation, conducted jointly by the EDR and the OPPAGA. See above.

"Jobs" is defined to ensure that all jobs data is reported and evaluated in the same manner across programs. The term means only full-time equivalent positions, and excludes any temporary construction jobs involved with the construction of facilities for a project. (**Section 4, amends s. 288.005, F.S.**)

The bill repeals a required the OPPAGA report on the Innovation Incentive Program. (**Section 13, amends s. 288.1089, F.S.**) This report is duplicative as a result of the evaluation of the Innovation Incentive Program required as part of the Economic Development Programs Evaluation created in Section 1 of the bill.

A duplicative analysis of the EFI's return on the public's investment is repealed. (**Section 20, amends s. 288.904, F.S.**) Current law requires the analysis to be included as part of the EFI Annual Report. Current s. 20.601(3), F.S., requires OPPAGA to conduct a similar analysis in 2016.

Agency Reporting Consolidation

The bill consolidates several independent program reports and reporting dates.

The DEO Annual Report

The bill makes several changes to the DEO annual report. (**Section 2, amends s. 20.60, F.S.**) The report's due date is changed from January 1st to November 1st. The DEO is directed to include supplements to its annual report on several programs. As a result, the independent due

dates for each of the reports are removed. The programs to be included in the DEO annual report are:

- Displaced Homemaker program (**Section 29, amends s. 446.50, F.S.**).
- Enterprise Zone program (**Sections 25 and 26**).
 - Changes the due date of each enterprise zone development agency's report to the DEO from December 1st to October 1st. (**Section 25, amends s. 290.0056, F.S.**)
 - Changes the due date of the Department of Revenue's report on the usage and revenue impacts, by county, of state incentives relating to enterprise zones from February 1st to October 1st. (**Section 26, amends s. 290.014, F.S.**)
- Economic Gardening Business Loan Pilot Program (**Section 10, amends s. 288.1081, F.S.**).
- Economic Gardening Technical Assistance Pilot Program (**Section 11, amends s. 288.1082, F.S.**).
- Black business loan program (**Section 17, amends s. 299.714, F.S.**).
- Rural Economic Development Initiative (**Section 7, amends s. 288.0656, F.S.**).

EFI Annual Report

The bill (**Section 21, amends s. 288.906, F.S.**) requires the EFI to include as a supplement in its annual report information on:

- State of Florida International Offices (**Section 5, amends s. 288.012, F.S.**).
- Florida Export Finance Corporation annual report (**Section 18, amends s. 288.7771, F.S.**).

Additionally, under current law THE EFI division reports are due independently on October 1st, for inclusion in the EFI annual report. The bill repeals this independent due date. (**Section 23, amends s. 288.92, F.S.**).

Annual Incentives Report

The bill revises the duties of the EFI to require the Annual Incentives Report to be a joint report by EFI and DEO. (**Section 19, amends s. 288.903, F.S.**) The report is currently produced by the EFI alone using data supplied by the DEO. The report would still be due annually on December 30th.

Information on the Economic Development Trust Fund is required to be included in the Annual Incentives Report. The information is currently required under s. 288.095(3)(c), F.S. The bill repeals this paragraph (**Section 8**) and incorporates the information into the Annual Incentives Report. (**Section 22, amends s. 288.907, F.S.**) The information includes:

- The types of projects supported;
- Tax refunds or other payments made out of the Economic Development Incentives Account for each project supported;
- A separate analysis of the impact of tax refunds on Enterprise Zones, rural communities, brownfield areas, and distressed urban communities; and
- The name and tax refund amounts for each business receiving a QTI or qualified defense space contractor and space flight business tax refund.

Several other stand-alone program reports are incorporated as supplements to the Annual Incentives Report. As a result, the independent due dates for the reports are removed. The reports required to be included as supplements to the Annual Incentives Report include:

- Florida Space Business Incentives Act annual report (**Section 3, amends s. 220.194, F.S.**), beginning in 2014.
- Information on the causes of a business's failure to complete its QTI incentive agreement (**Section 9, amends s. 288.106, F.S.**). The term *failure* is also changed to *inability* by the bill.
- Information relating to Innovation Incentive Program recipients, including the evaluation as to whether the recipients were catalysts for additional economic development (**Section 13, amends s. 288.1089, F.S.**).
- Florida Small Business Technology Growth Program annual report (**Section 24, amends s. 288.95155, F.S.**).

Validation of contractor performance for all incentive programs is currently required as part of the Annual Incentives Report. The bill adds a cross-reference to s. 288.061(3), F.S., clarifying that validation of contractor performance is to be included in the Annual Incentives Report. (**Section 22, amends s. 288.907**)

The bill clarifies that the DEO rather than the EFI is responsible for validating contractor performance for the Quick Action Closing Fund incentives and that such information is to be included in the Annual Incentives Report. Current law requires the contractor performance validation to be reported within 6 months of completion of a contract with a business. This requirement is deleted by the bill. (**Section 12, amends s. 288.1088, F.S.**)

Validation of contractor performance for the Innovation Incentive Program recipients is required to be included in the Annual Incentives Report. The current law requirement that a report on contractor performance be submitted within 90 days of an agreement's conclusion is repealed. (**Section 13, amends s. 288.1089, F.S.**)

Office of Film and Entertainment Annual Report

The bill changes the due date of the Office of Film and Entertainment's (OFE) Annual Report on the entertainment industry financial incentive program from October 1st to November 1st. (**Section 15, amends s. 288.1254, F.S.**) The OFE Annual Report is also required to include the OFE expenditures report (**Section 14, amends s. 288.1253, F.S.**) and the report detailing the relationship between tax exemptions and incentives to industry. (**Section 16, amends s. 288.1258, F.S.**)

Space Florida Annual Report

The bill changes the due date for the Space Florida annual performance report from September 1st to November 30th (**Section 27, amends s. 331.3051, F.S.**), and requires the Space Florida annual operations report to be included in the performance report. (**Section 28, amends s. 331.310, F.S.**)

The bill's effective date is upon becoming law. (**Section 30**)

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

This bill is projected to have a fiscal impact to the Office of Economic and Demographic Research and the Office of Program Policy Analysis and Government Accountability, as follows:

- Office of Economic and Demographic Research (EDR)
 - Economic Development Program Evaluation Workload - three positions and \$302,324 to cover salaries, benefits and expenses associated with the new positions (\$37,002 of the expenses are nonrecurring).
 - Modifications to Statewide Model - \$34,400 to design and develop an employment module for the statewide model.

Funding for the EDR would need to be appropriated in the General Appropriation Bill.
- Office of Program Policy Analysis and Government Accountability (OPPAGA)
 - Economic Development Program Evaluation Workload - two positions and a part-time intern - \$178,163 for salaries and benefits. The OPPAGA has indicated that they can absorb the additional workload within existing resources.

These estimates assume that the EDR and the OPPAGA will obtain access to all information related to economic development programs that is needed to complete the Economic Development Program Evaluations without cost to the EDR or the OPPAGA.

The bill is not expected to have a fiscal impact to the Department of Economic Opportunity, Enterprise Florida, Inc., the Office of Film and Entertainment, or Space Florida, and may improve efficiency by streamlining reporting requirements, deleting duplicative reports, and consolidating reporting due dates.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Additional Information:

A. Committee Substitute – Statement of Substantial Changes:
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.



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LEGISLATIVE ACTION

Senate	.	House
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Appropriations Subcommittee on Transportation, Tourism, and Economic Development (Gardiner) recommended the following:

Senate Amendment (with title amendment)

Delete lines 134 - 264
and insert:

Section 1. Economic Development Programs Evaluation.—The Office of Economic and Demographic Research and the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop and present to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the chairs of the legislative appropriations committees the Economic Development Programs Evaluation.

(1) The Office of Economic and Demographic Research and



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13 OPPAGA shall coordinate the development of a work plan for
14 completing the Economic Development Programs Evaluation and
15 shall submit the work plan to the President of the Senate and
16 the Speaker of the House of Representatives by July 1, 2013.

17 (2) The Office of Economic and Demographic Research and
18 OPPAGA shall provide a detailed analysis of economic development
19 programs as provided in the following schedule:

20 (a) By January 1, 2014, and every 3 years thereafter, an
21 analysis of the following:

22 1. The capital investment tax credit established under s.
23 220.191, Florida Statutes.

24 2. The qualified target industry tax refund established
25 under s. 288.106, Florida Statutes.

26 3. The brownfield redevelopment bonus refund established
27 under s. 288.107, Florida Statutes.

28 4. High-impact business performance grants established
29 under s. 288.108, Florida Statutes.

30 5. The Quick Action Closing Fund established under s.
31 288.1088, Florida Statutes.

32 6. The Innovation Incentive Program established under s.
33 288.1089, Florida Statutes.

34 7. Enterprise Zone Program incentives established under ss.
35 212.08(5), 212.08(15), 212.096, 220.181, and 220.182, Florida
36 Statutes.

37 (b) By January 1, 2015, and every 3 years thereafter, an
38 analysis of the following:

39 1. The entertainment industry financial incentive program
40 established under s. 288.1254, Florida Statutes.

41 2. The entertainment industry sales tax exemption program



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42 established under s. 288.1258, Florida Statutes.

43 3. VISIT Florida and its programs established or funded
44 under ss. 288.122, 288.1226, 288.12265, and 288.124, Florida
45 Statutes.

46 4. The Florida Sports Foundation and related programs
47 established under ss. 288.1162, 288.11621, 288.1166, 288.1167,
48 288.1168, 288.1169, and 288.1171, Florida Statutes.

49 (c) By January 1, 2016, and every 3 years thereafter, an
50 analysis of the following:

51 1. The qualified defense contractor and space flight
52 business tax refund program established under s. 288.1045,
53 Florida Statutes.

54 2. The tax exemption for semiconductor, defense, or space
55 technology sales established under s. 212.08(5)(j), Florida
56 Statutes.

57 3. The Military Base Protection Program established under
58 s. 288.980, Florida Statutes.

59 4. The Manufacturing and Spaceport Investment Incentive
60 Program established under s. 288.1083, Florida Statutes.

61 5. The Quick Response Training Program established under s.
62 288.047, Florida Statutes.

63 6. The Incumbent Worker Training Program established under
64 s. 445.003, Florida Statutes.

65 7. International trade and business development programs
66 established or funded under s. 288.826, Florida Statutes.

67 (3) Pursuant to the schedule established in subsection (2),
68 the Office of Economic and Demographic Research shall evaluate
69 and determine the economic benefits, as defined in s. 288.005,
70 Florida Statutes, of each program over the previous 3 years. The



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71 analysis must also evaluate the number of jobs created, the
72 increase or decrease in personal income, and the impact on state
73 gross domestic product from the direct, indirect, and induced
74 effects of the state's investment in each program over the
75 previous 3 years.

76 (a) For the purpose of evaluating tax credits, tax refunds,
77 sales tax exemptions, cash grants, and similar programs, the
78 Office of Economic and Demographic Research shall evaluate data
79 only from those projects in which businesses received state
80 funds during the evaluation period. Such projects may be fully
81 completed, partially completed with future fund disbursal
82 possible pending performance measures, or partially completed
83 with no future fund disbursal possible as a result of a
84 business's inability to meet performance measures.

85 (b) The analysis must use the model developed by the Office
86 of Economic and Demographic Research, as required in s. 216.138,
87 Florida Statutes, to evaluate each program. The office shall
88 provide a written explanation of the key assumptions of the
89 model and how it is used. If the office finds that another
90 evaluation model is more appropriate to evaluate a program, it
91 may use another model, but it must provide an explanation as to
92 why the selected model was more appropriate.

93 (4) Pursuant to the schedule established in subsection (2),
94 OPPAGA shall evaluate each program over the previous 3 years for
95 its effectiveness and value to the taxpayers of this state and
96 include recommendations on each program for consideration by the
97 Legislature. The analysis may include relevant economic
98 development reports or analyses prepared by the Department of
99 Economic Opportunity, Enterprise Florida, Inc., or local or



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100 regional economic development organizations; interviews with the
101 parties involved; or any other relevant data.

102 (5) The Office of Economic and Demographic Research and
103 OPPAGA must be given access to all data necessary to complete
104 the Economic Development Programs Evaluation, including any
105 confidential data. The offices may collaborate on data
106 collection and analysis.

107 Section 2. Subsection (10) of section 20.60, Florida
108 Statutes, is amended to read:

109 20.60 Department of Economic Opportunity; creation; powers
110 and duties.—

111 (10) The department, with assistance from Enterprise
112 Florida, Inc., shall, by November 1 ~~January 1~~ of each year,
113 submit an annual report to the Governor, the President of the
114 Senate, and the Speaker of the House of Representatives on the
115 condition of the business climate and economic development in
116 the state.

117 (a) The report must ~~shall~~ include the identification of
118 problems and a prioritized list of recommendations.

119 (b) The report must incorporate annual reports of other
120 programs, including:

121 1. The displaced homemaker program established under s.
122 446.50.

123 2. Information provided by the Department of Revenue under
124 s. 290.014.

125 3. Information provided by enterprise zone development
126 agencies under s. 290.0056 and an analysis of the activities and
127 accomplishments of each enterprise zone.

128 4. The Economic Gardening Business Loan Pilot Program



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129 established under s. 288.1081 and the Economic Gardening
130 Technical Assistance Pilot Program established under s.
131 288.1082.

132 5. A detailed report of the performance of the Black
133 Business Loan Program and a cumulative summary of quarterly
134 report data required under s. 288.714.

135 6. The Rural Economic Development Initiative established
136 under s. 288.0656.

137 Section 3. Paragraph (bb) is added to subsection (8) of
138 section 213.053, Florida Statutes, to read:

139 213.053 Confidentiality and information sharing.-

140 (8) Notwithstanding any other provision of this section,
141 the department may provide:

142 (bb) Information to the director of the Office of Program
143 Policy Analysis and Government Accountability or his or her
144 authorized agent, and to the coordinator of the Office of
145 Economic and Demographic Research or his or her authorized
146 agent, for purposes of completing the Economic Development
147 Programs Evaluation. Information obtained from the department
148 pursuant to this paragraph may be shared by the director and the
149 coordinator, or the director's or coordinator's authorized
150 agent, for purposes of completing the Economic Development
151 Programs Evaluation.

152
153 Disclosure of information under this subsection shall be
154 pursuant to a written agreement between the executive director
155 and the agency. Such agencies, governmental or nongovernmental,
156 shall be bound by the same requirements of confidentiality as
157 the Department of Revenue. Breach of confidentiality is a



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158 misdemeanor of the first degree, punishable as provided by s.
159 775.082 or s. 775.083.

160

161 ===== T I T L E A M E N D M E N T =====

162 And the title is amended as follows:

163 Delete line 26

164 and insert:

165 included; amending s. 213.053, F.S.; authorizing the
166 Department of Revenue to make certain information
167 available to the director of the Office of Program
168 Policy Analysis and Government Accountability and the
169 coordinator of the Office of Economic and Demographic
170 Research; authorizing the offices to share certain
171 information; amending s. 220.194, F.S.; requiring the



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LEGISLATIVE ACTION

Senate	.	House
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Appropriations Subcommittee on Transportation, Tourism, and Economic Development (Stargel, Latvala, and Simpson) recommended the following:

Senate Amendment (with title amendment)

Between lines 264 and 265
insert:

Section 3. Paragraph (d) of subsection (6) of section 212.20, Florida Statutes, is amended to read:

212.20 Funds collected, disposition; additional powers of department; operational expense; refund of taxes adjudicated unconstitutionally collected.—

(6) Distribution of all proceeds under this chapter and s. 202.18(1)(b) and (2)(b) shall be as follows:



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12 (d) The proceeds of all other taxes and fees imposed
13 pursuant to this chapter or remitted pursuant to s. 202.18(1)(b)
14 and (2)(b) shall be distributed as follows:

15 1. In any fiscal year, the greater of \$500 million, minus
16 an amount equal to 4.6 percent of the proceeds of the taxes
17 collected pursuant to chapter 201, or 5.2 percent of all other
18 taxes and fees imposed pursuant to this chapter or remitted
19 pursuant to s. 202.18(1)(b) and (2)(b) shall be deposited in
20 monthly installments into the General Revenue Fund.

21 2. After the distribution under subparagraph 1., 8.814
22 percent of the amount remitted by a sales tax dealer located
23 within a participating county pursuant to s. 218.61 shall be
24 transferred into the Local Government Half-cent Sales Tax
25 Clearing Trust Fund. Beginning July 1, 2003, the amount to be
26 transferred shall be reduced by 0.1 percent, and the department
27 shall distribute this amount to the Public Employees Relations
28 Commission Trust Fund less \$5,000 each month, which shall be
29 added to the amount calculated in subparagraph 3. and
30 distributed accordingly.

31 3. After the distribution under subparagraphs 1. and 2.,
32 0.095 percent shall be transferred to the Local Government Half-
33 cent Sales Tax Clearing Trust Fund and distributed pursuant to
34 s. 218.65.

35 4. After the distributions under subparagraphs 1., 2., and
36 3., 2.0440 percent of the available proceeds shall be
37 transferred monthly to the Revenue Sharing Trust Fund for
38 Counties pursuant to s. 218.215.

39 5. After the distributions under subparagraphs 1., 2., and
40 3., 1.3409 percent of the available proceeds shall be



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41 transferred monthly to the Revenue Sharing Trust Fund for
42 Municipalities pursuant to s. 218.215. If the total revenue to
43 be distributed pursuant to this subparagraph is at least as
44 great as the amount due from the Revenue Sharing Trust Fund for
45 Municipalities and the former Municipal Financial Assistance
46 Trust Fund in state fiscal year 1999-2000, no municipality shall
47 receive less than the amount due from the Revenue Sharing Trust
48 Fund for Municipalities and the former Municipal Financial
49 Assistance Trust Fund in state fiscal year 1999-2000. If the
50 total proceeds to be distributed are less than the amount
51 received in combination from the Revenue Sharing Trust Fund for
52 Municipalities and the former Municipal Financial Assistance
53 Trust Fund in state fiscal year 1999-2000, each municipality
54 shall receive an amount proportionate to the amount it was due
55 in state fiscal year 1999-2000.

56 6. Of the remaining proceeds:

57 a. In each fiscal year, the sum of \$29,915,500 shall be
58 divided into as many equal parts as there are counties in the
59 state, and one part shall be distributed to each county. The
60 distribution among the several counties must begin each fiscal
61 year on or before January 5th and continue monthly for a total
62 of 4 months. If a local or special law required that any moneys
63 accruing to a county in fiscal year 1999-2000 under the then-
64 existing provisions of s. 550.135 be paid directly to the
65 district school board, special district, or a municipal
66 government, such payment must continue until the local or
67 special law is amended or repealed. The state covenants with
68 holders of bonds or other instruments of indebtedness issued by
69 local governments, special districts, or district school boards



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70 before July 1, 2000, that it is not the intent of this
71 subparagraph to adversely affect the rights of those holders or
72 relieve local governments, special districts, or district school
73 boards of the duty to meet their obligations as a result of
74 previous pledges or assignments or trusts entered into which
75 obligated funds received from the distribution to county
76 governments under then-existing s. 550.135. This distribution
77 specifically is in lieu of funds distributed under s. 550.135
78 before July 1, 2000.

79 b. The department shall distribute \$166,667 monthly
80 pursuant to s. 288.1162 to each applicant certified as a
81 facility for a new or retained professional sports franchise
82 pursuant to s. 288.1162. Up to \$41,667 shall be distributed
83 monthly by the department to each certified applicant as defined
84 in s. 288.11621 for a facility for a spring training franchise.
85 However, not more than \$416,670 may be distributed monthly in
86 the aggregate to all certified applicants for facilities for
87 spring training franchises. Distributions begin 60 days after
88 such certification and continue for not more than 30 years,
89 except as otherwise provided in s. 288.11621. A certified
90 applicant identified in this sub-subparagraph may not receive
91 more in distributions than expended by the applicant for the
92 public purposes provided for in s. 288.1162(5) or s.
93 288.11621(3).

94 c. Beginning 30 days after notice by the Department of
95 Economic Opportunity to the Department of Revenue that an
96 applicant has been certified as the professional golf hall of
97 fame pursuant to s. 288.1168 and is open to the public, \$166,667
98 shall be distributed monthly, for up to 300 months, to the



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99 applicant.

100 d. Beginning 30 days after notice by the Department of
101 Economic Opportunity to the Department of Revenue that the
102 applicant has been certified as the International Game Fish
103 Association World Center facility pursuant to s. 288.1169, and
104 the facility is open to the public, \$83,333 shall be distributed
105 monthly, for up to 168 months, to the applicant. This
106 distribution is subject to reduction pursuant to s. 288.1169. A
107 lump sum payment of \$999,996 shall be made, after certification
108 and before July 1, 2000.

109 e. The department shall distribute up to \$55,555 monthly to
110 each certified applicant as defined in s. 288.11631 for a
111 facility used by a single spring training franchise, or up to
112 \$111,110 monthly to each certified applicant for a facility used
113 by more than one spring training franchise. Distributions begin
114 60 days after such certification and continue for fewer than 30
115 years, except as otherwise provided in s. 288.11631. A certified
116 applicant identified in this sub-subparagraph may not receive
117 more in distributions than expended by the applicant for the
118 public purposes provided in s. 288.11631(3).

119 7. All other proceeds must remain in the General Revenue
120 Fund.

121 Section 4. Section 288.11631, Florida Statutes, is created
122 to read:

123 288.11631 Retention of Major League Baseball spring
124 training baseball franchises.—

125 (1) DEFINITIONS.—As used in this section, the term:

126 (a) "Agreement" means a certified, signed lease between an
127 applicant that applies for certification on or after July 1,



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128 2013, and a spring training franchise for the use of a facility.

129 (b) "Applicant" means a unit of local government as defined
130 in s. 218.369, including a local government located in the same
131 county, which has partnered with a certified applicant before
132 the effective date of this section or with an applicant for a
133 new certification, for purposes of sharing in the
134 responsibilities of a facility.

135 (c) "Certified applicant" means a facility for a spring
136 training franchise or a unit of local government that is
137 certified under this section.

138 (d) "Facility" means a spring training stadium, playing
139 fields, and appurtenances intended to support spring training
140 activities.

141 (e) "Local funds" and "local matching funds" mean funds
142 provided by a county, municipality, or other local government.

143 (2) CERTIFICATION PROCESS.—

144 (a) Before certifying an applicant to receive state funding
145 for a facility for a spring training franchise, the department
146 must verify that:

147 1. The applicant is responsible for the construction or
148 renovation of the facility for a spring training franchise or
149 holds title to the property on which the facility for a spring
150 training franchise is located.

151 2. The applicant has a certified copy of a signed agreement
152 with a spring training franchise. The signed agreement with a
153 spring training franchise for the use of a facility must, at a
154 minimum, be equal to the length of the term of the bonds issued
155 for the public purpose of constructing or renovating a facility
156 for a spring training franchise. If no such bonds are issued for



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157 the public purpose of constructing or renovating a facility for
158 a spring training franchise, the signed agreement with a spring
159 training franchise for the use of a facility must be for at
160 least 20 years. Any such agreement with a spring training
161 franchise for the use of a facility cannot be signed more than 3
162 years before the expiration of any existing agreement with a
163 spring training franchise for the use of a facility. The
164 agreement must also require the franchise to reimburse the state
165 for state funds expended by an applicant under this section if
166 the franchise relocates before the agreement expires. The
167 agreement may be contingent on an award of funds under this
168 section and other conditions precedent.

169 3. The applicant has made a financial commitment to provide
170 50 percent or more of the funds required by an agreement for the
171 construction or renovation of the facility for a spring training
172 franchise. The commitment may be contingent upon an award of
173 funds under this section and other conditions precedent.

174 4. The applicant demonstrates that the facility for a
175 spring training franchise will attract a paid attendance of at
176 least 50,000 persons annually to the spring training games.

177 5. The facility for a spring training franchise is located
178 in a county that levies a tourist development tax under s.
179 125.0104.

180 (b) The department shall evaluate applications for state
181 funding of the construction or renovation of the facility for a
182 spring training franchise. The evaluation criteria must include
183 the following items:

184 1. The anticipated effect on the economy of the local
185 community where the facility is to be constructed or renovated,



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186 including projections on paid attendance, local and state tax
187 collections generated by spring training games, and direct and
188 indirect job creation resulting from the spring training
189 activities.

190 2. The amount of the local matching funds committed to a
191 facility relative to the amount of state funding sought.

192 3. The potential for the facility to be used as a multiple
193 purpose, year-round facility.

194 4. The intended use of the funds by the applicant.

195 5. The length of time that a spring training franchise has
196 been under an agreement to conduct spring training activities
197 within an applicant's geographic location or jurisdiction.

198 6. The length of time that an applicant's facility has been
199 used by one or more spring training franchises, including
200 continuous use as facilities for spring training.

201 7. The term remaining on a lease between an applicant and a
202 spring training franchise for a facility.

203 8. The length of time that a spring training franchise
204 agrees to use an applicant's facility if an application is
205 granted under this section.

206 9. The location of the facility in a brownfield, an
207 enterprise zone, a community redevelopment area, or other area
208 of targeted development or revitalization included in an urban
209 infill redevelopment plan.

210 (c) Each applicant certified on or after July 1, 2013,
211 shall enter into an agreement with the department which:

212 1. Specifies the amount of the state incentive funding to
213 be distributed. The amount of state incentive funding per
214 certified applicant may not exceed \$20 million. However, if a



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215 certified applicant has more than one spring training franchise,
216 the maximum amount may not exceed \$40 million.

217 2. States the criteria that the certified applicant must
218 meet in order to remain certified. These criteria must include a
219 provision stating that the spring training franchise must
220 reimburse the state for any funds received if the franchise does
221 not comply with the terms of the contract.

222 3. States that the certified applicant is subject to
223 decertification if the certified applicant fails to comply with
224 this section or the agreement.

225 4. States that the department may recover state incentive
226 funds if the certified applicant is decertified.

227 5. Specifies the information that the certified applicant
228 must report to the department.

229 6. Includes any provision deemed prudent by the department.

230 (3) USE OF FUNDS.-

231 (a) A certified applicant may use funds provided under s.
232 212.20(6)(d)6.e. only to:

233 1. Serve the public purpose of constructing or renovating a
234 facility for a spring training franchise.

235 2. Pay or pledge for the payment of debt service on, or to
236 fund debt service reserve funds, arbitrage rebate obligations,
237 or other amounts payable with respect thereto, bonds issued for
238 the construction or renovation of such facility, or for the
239 reimbursement of such costs or the refinancing of bonds issued
240 for such purposes.

241 (b) State funds awarded to a certified applicant for a
242 facility for a spring training franchise may not be used to
243 subsidize facilities that are privately owned by, maintained by,



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244 and used exclusively by a spring training franchise.

245 (c) The Department of Revenue may not distribute funds to
246 an applicant certified on or after July 1, 2013, until it
247 receives notice from the department that the certified applicant
248 has encumbered funds under subparagraph (a)2.

249 (d)1. All certified applicants shall place unexpended state
250 funds received pursuant to s. 212.20(6)(d)6.e. in a trust fund
251 or separate account for use only as authorized in this section.

252 2. A certified applicant may request that the Department of
253 Revenue suspend further distributions of state funds made
254 available under s. 212.20(6)(d)6.e. for 12 months after
255 expiration of an existing agreement with a spring training
256 franchise to provide the certified applicant with an opportunity
257 to enter into a new agreement with a spring training franchise,
258 at which time the distributions shall resume.

259 3. The expenditure of state funds distributed to an
260 applicant certified after July 1, 2013, must begin within 48
261 months after the initial receipt of the state funds. In
262 addition, the construction or renovation of a spring training
263 facility must be completed within 24 months after the project's
264 commencement.

265 (4) ANNUAL REPORTS.—

266 (a) On or before September 1 of each year, a certified
267 applicant shall submit to the department a report that includes,
268 but is not limited to:

269 1. A detailed accounting of all local and state funds
270 expended to date on the project financed under this section.

271 2. A copy of the contract between the certified local
272 governmental entity and the spring training franchise.



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273 3. A cost-benefit analysis of the team's impact on the
274 community.

275 4. Evidence that the certified applicant continues to meet
276 the criteria in effect when the applicant was certified.

277 (b) The department shall compile the information received
278 from each certified applicant and publish the information
279 annually by November 1.

280 (5) DECERTIFICATION.—

281 (a) The department shall decertify a certified applicant
282 upon the request of the certified applicant.

283 (b) The department shall decertify a certified applicant if
284 the certified applicant does not:

285 1. Have a valid agreement with a spring training franchise;
286 or

287 2. Satisfy its commitment to provide local matching funds
288 to the facility.

289
290 However, decertification proceedings against a local government
291 certified after July 1, 2013, shall be delayed until 12 months
292 after the expiration of the local government's existing
293 agreement with a spring training franchise, and without a new
294 agreement being signed, if the certified local government can
295 demonstrate to the department that it is in active negotiations
296 with a major league spring training franchise, other than the
297 franchise that was the basis for the original certification.

298 (c) A certified applicant has 60 days after it receives a
299 notice of intent to decertify from the department to petition
300 for review of the decertification. Within 45 days after receipt
301 of the request for review, the department must notify a



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302 certified applicant of the outcome of the review.

303 (d) The department shall notify the Department of Revenue
304 that a certified applicant has been decertified within 10 days
305 after the order of decertification becomes final. The Department
306 of Revenue shall immediately stop the payment of any funds under
307 this section which were not encumbered by the certified
308 applicant under subparagraph (3) (a)2.

309 (e) The department shall order a decertified applicant to
310 repay all of the unencumbered state funds that the applicant
311 received under this section and any interest that accrued on
312 those funds. The repayment must be made within 60 days after the
313 decertification order becomes final. These funds shall be
314 deposited into the General Revenue Fund.

315 (f) A local government as defined in s. 218.369 may not be
316 decertified by the department if it has paid or pledged for the
317 payment of debt service on, or to fund debt service reserve
318 funds, arbitrage rebate obligations, or other amounts payable
319 with respect thereto, bonds issued for the construction or
320 renovation of the facility for which the local government was
321 certified, or for the reimbursement of such costs or the
322 refinancing of bonds issued for the construction or renovation
323 of the facility for which the local government was certified, or
324 for the reimbursement of such costs or the refinancing of bonds
325 issued for such purpose. This subsection does not preclude or
326 restrict the ability of a certified local government to
327 refinance, refund, or defease such bonds.

328 (6) RULEMAKING.—The department shall adopt rules to
329 implement the certification, decertification, and
330 decertification review processes required by this section.



331 (7) AUDITS.—The Auditor General may conduct audits as provided
332 in s. 11.45 to verify that the distributions under this section
333 are expended as required in this section. If the Auditor General
334 determines that the distributions under this section are not
335 expended as required by this section, the Auditor General shall
336 notify the Department of Revenue, which may pursue recovery of
337 the funds under the laws and rules governing the assessment of
338 taxes.

339
340 ===== T I T L E A M E N D M E N T =====

341 And the title is amended as follows:

342 Delete line 26

343 and insert:

344 included; amending s. 212.20, F.S.; requiring the
345 Department of Revenue to distribute a specified amount
346 of money to certain applicants if a spring training
347 franchise uses the applicant's facility; specifying
348 time periods and limitations on distributions;
349 creating s. 288.11631, F.S.; providing definitions;
350 establishing a certification process to retain spring
351 training baseball franchises; authorizing and
352 prohibiting certain uses of the awarded funds;
353 requiring a certified applicant to submit an annual
354 report and requiring the Department of Economic
355 Opportunity to publish such information; providing for
356 decertification of a certified applicant; requiring
357 the department to adopt rules; authorizing the Auditor
358 General to conduct audits; amending s. 220.194, F.S.;

359 requiring the



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LEGISLATIVE ACTION

Senate	.	House
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Appropriations Subcommittee on Transportation, Tourism, and Economic Development (Gardiner) recommended the following:

Senate Amendment (with title amendment)

Between lines 264 and 265
insert:

Section 3. Paragraph (o) of subsection (5) of section 212.08, Florida Statutes, is amended to read:

212.08 Sales, rental, use, consumption, distribution, and storage tax; specified exemptions.—The sale at retail, the rental, the use, the consumption, the distribution, and the storage to be used or consumed in this state of the following are hereby specifically exempt from the tax imposed by this chapter.



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13 (5) EXEMPTIONS; ACCOUNT OF USE.—

14 (o) *Building materials in redevelopment projects.*—

15 1. As used in this paragraph, the term:

16 a. "Building materials" means tangible personal property
17 that becomes a component part of a housing project or a mixed-
18 use project.

19 b. "Housing project" means the conversion of an existing
20 manufacturing or industrial building to a housing unit which is
21 ~~units~~ in an urban high-crime area, an enterprise zone, an
22 empowerment zone, a Front Porch Community, a designated
23 brownfield site for which a rehabilitation agreement with the
24 Department of Environmental Protection or a local government
25 delegated by the Department of Environmental Protection has been
26 executed under s. 376.80 and any abutting real property parcel
27 within a brownfield area, or an urban infill area; and in which
28 the developer agrees to set aside at least 20 percent of the
29 housing units in the project for low-income and moderate-income
30 persons or the construction in a designated brownfield area of
31 affordable housing for persons described in s. 420.0004(9),
32 (11), (12), or (17) or in s. 159.603(7).

33 c. "Mixed-use project" means the conversion of an existing
34 manufacturing or industrial building to mixed-use units that
35 include artists' studios, art and entertainment services, or
36 other compatible uses. A mixed-use project must be located in an
37 urban high-crime area, an enterprise zone, an empowerment zone,
38 a Front Porch Community, a designated brownfield site for which
39 a rehabilitation agreement with the Department of Environmental
40 Protection or a local government delegated by the Department of
41 Environmental Protection has been executed under s. 376.80 and



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42 any abutting real property parcel within a brownfield area, or
43 an urban infill area; and the developer must agree to set aside
44 at least 20 percent of the square footage of the project for
45 low-income and moderate-income housing.

46 d. "Substantially completed" has the same meaning as
47 provided in s. 192.042(1).

48 2. Building materials used in the construction of a housing
49 project or mixed-use project are exempt from the tax imposed by
50 this chapter upon an affirmative showing to the satisfaction of
51 the department that the requirements of this paragraph have been
52 met. This exemption inures to the owner through a refund of
53 previously paid taxes. To receive this refund, the owner must
54 file an application under oath with the department which
55 includes:

56 a. The name and address of the owner.

57 b. The address and assessment roll parcel number of the
58 project for which a refund is sought.

59 c. A copy of the building permit issued for the project.

60 d. A certification by the local building code inspector
61 that the project is substantially completed.

62 e. A sworn statement, under penalty of perjury, from the
63 general contractor licensed in this state with whom the owner
64 contracted to construct the project, which statement lists the
65 building materials used in the construction of the project and
66 the actual cost thereof, and the amount of sales tax paid on
67 these materials. If a general contractor was not used, the owner
68 shall provide this information in a sworn statement, under
69 penalty of perjury. Copies of invoices evidencing payment of
70 sales tax must be attached to the sworn statement.



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71 3. An application for a refund under this paragraph must be
72 submitted to the department within 6 months after the date the
73 project is deemed to be substantially completed by the local
74 building code inspector. Within 30 working days after receipt of
75 the application, the department shall determine if it meets the
76 requirements of this paragraph. A refund approved pursuant to
77 this paragraph shall be made within 30 days after formal
78 approval of the application by the department.

79 4. The department shall establish by rule an application
80 form and criteria for establishing eligibility for exemption
81 under this paragraph.

82 5. The exemption shall apply to purchases of materials on
83 or after July 1, 2000.

84 Section 4. Paragraphs (c) and (d) of subsection (1),
85 subsections (2) and (3), and paragraphs (a), (b), and (f) of
86 subsection (4) of section 288.107, Florida Statutes, are amended
87 to read:

88 288.107 Brownfield redevelopment bonus refunds.-

89 (1) DEFINITIONS.-As used in this section:

90 (c) "Brownfield area eligible for bonus refunds" means a
91 brownfield site for which a rehabilitation agreement with the
92 Department of Environmental Protection or a local government
93 delegated by the Department of Environmental Protection has been
94 executed under s. 376.80 and any abutting real property parcel
95 within a brownfield contiguous area of one or more brownfield
96 sites, some of which may not be contaminated, and which has been
97 designated by a local government by resolution under s. 376.80.
98 ~~Such areas may include all or portions of community~~
99 ~~redevelopment areas, enterprise zones, empowerment zones, other~~



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100 ~~such designated economically deprived communities and areas, and~~
101 ~~Environmental Protection Agency-designated brownfield pilot~~
102 ~~projects.~~

103 (d) "Eligible business" means:

104 1. A qualified target industry business as defined in s.
105 288.106(2); or

106 2. A business that can demonstrate a fixed capital
107 investment of at least \$2 million in mixed-use business
108 activities, including multiunit housing, commercial, retail, and
109 industrial in brownfield areas eligible for bonus refunds, ~~or at~~
110 ~~least \$500,000 in brownfield areas that do not require site~~
111 ~~cleanup~~, and that provides benefits to its employees.

112 (2) BROWNFIELD REDEVELOPMENT BONUS REFUND.—Bonus refunds
113 shall be approved by the department as specified in the final
114 order and allowed from the account as follows:

115 (a) A bonus refund of \$2,500 shall be allowed to any
116 qualified target industry business as defined in s. 288.106 for
117 each new Florida job created in a brownfield area eligible for
118 bonus refunds which ~~that~~ is claimed on the qualified target
119 industry business's annual refund claim authorized in s.
120 288.106(6).

121 (b) A bonus refund of up to \$2,500 shall be allowed to any
122 other eligible business as defined in subparagraph (1)(d)2. for
123 each new Florida job created in a brownfield area eligible for
124 bonus refunds which ~~that~~ is claimed under an annual claim
125 procedure similar to the annual refund claim authorized in s.
126 288.106(6). The amount of the refund shall be equal to 20
127 percent of the average annual wage for the jobs created.

128 (3) CRITERIA.—The minimum criteria for participation in the



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129 brownfield redevelopment bonus refund are:

130 (a) The creation of at least 10 new full-time permanent
131 jobs. Such jobs shall not include construction or site
132 rehabilitation jobs associated with the implementation of a
133 brownfield site agreement as described in s. 376.80(5).

134 (b) The completion of a fixed capital investment of at
135 least \$2 million in mixed-use business activities, including
136 multiunit housing, commercial, retail, and industrial in
137 brownfield areas eligible for bonus refunds, ~~or at least~~
138 ~~\$500,000 in brownfield areas that do not require site cleanup,~~
139 by an eligible business applying for a refund under paragraph
140 (2) (b) which provides benefits to its employees.

141 ~~(c) That the designation as a brownfield will diversify and~~
142 ~~strengthen the economy of the area surrounding the site.~~

143 ~~(d) That the designation as a brownfield will promote~~
144 ~~capital investment in the area beyond that contemplated for the~~
145 ~~rehabilitation of the site.~~

146 ~~(e) A resolution adopted by the governing board of the~~
147 ~~county or municipality in which the project will be located that~~
148 ~~recommends that certain types of businesses be approved.~~

149 (4) PAYMENT OF BROWNFIELD REDEVELOPMENT BONUS REFUNDS.—

150 (a) To be eligible to receive a bonus refund for new
151 Florida jobs created in a brownfield area eligible for bonus
152 refunds, a business must have been certified as a qualified
153 target industry business under s. 288.106 or eligible business
154 as defined in paragraph (1) (d) and must have indicated on the
155 qualified target industry business tax refund application form
156 submitted in accordance with s. 288.106(4) or other similar
157 agreement for other eligible business as defined in paragraph



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158 (1) (d) that the project for which the application is submitted
159 is or will be located in a brownfield area eligible for bonus
160 refunds and that the business is applying for certification as a
161 qualified brownfield business under this section, and must have
162 signed a qualified target industry business tax refund agreement
163 with the department that indicates that the business has been
164 certified as a qualified target industry business located in a
165 brownfield area eligible for bonus refunds and specifies the
166 schedule of brownfield redevelopment bonus refunds that the
167 business may be eligible to receive in each fiscal year.

168 (b) To be considered to receive an eligible brownfield
169 redevelopment bonus refund payment, the business meeting the
170 requirements of paragraph (a) must submit a claim once each
171 fiscal year on a claim form approved by the department which
172 indicates the location of the brownfield site for which a
173 rehabilitation agreement with the Department of Environmental
174 Protection or a local government delegated by the Department of
175 Environmental Protection has been executed under s. 376.80, the
176 address of the business facility's brownfield location, the name
177 of the brownfield in which it is located, the number of jobs
178 created, and the average wage of the jobs created by the
179 business within the brownfield as defined in s. 288.106 or other
180 eligible business as defined in paragraph (1) (d) and the
181 administrative rules and policies for that section.

182 (f) Applications shall be reviewed and certified pursuant
183 to s. 288.061. The department shall review all applications
184 submitted under s. 288.106 or other similar application forms
185 for other eligible businesses as defined in paragraph (1) (d)
186 which indicate that the proposed project will be located in a



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187 brownfield area eligible for bonus refunds and determine, with
188 the assistance of the Department of Environmental Protection,
189 that the project location is within a brownfield area eligible
190 for bonus refunds as provided in this act.

191 Section 5. The amendments to sections 212.08 and 288.107,
192 Florida Statutes, made by this act do not apply to building
193 materials purchased before the effective date of this act or to
194 contracts for brownfield redevelopment bonus refunds executed by
195 the Department of Economic Opportunity or Enterprise Florida,
196 Inc., before the effective date of this act.

197
198 ===== T I T L E A M E N D M E N T =====

199 And the title is amended as follows:

200 Delete line 26

201 and insert:

202 included; amending s. 212.08, F.S.; revising
203 definitions; amending 288.107, F.S.; revising
204 definitions and modifying subsequent language to
205 conform to changes made by the act; revising the
206 minimum criteria for participation in the brownfield
207 redevelopment bonus refund; clarifying the application
208 of certain amendments; amending s. 220.194, F.S.;
209 requiring the



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LEGISLATIVE ACTION

Senate	.	House
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Appropriations Subcommittee on Transportation, Tourism, and Economic Development (Sobel) recommended the following:

Senate Amendment (with title amendment)

Delete lines 329 - 366
and insert:

Section 6. Present subsections (2) and (3) of section 288.061, Florida Statutes, are renumbered as subsections (3) and (4), respectively, and a new subsection (2) and subsection (5) are added to that section, to read:

288.061 Economic development incentive application process.—

(2) Beginning July 1, 2013, the department shall review and evaluate each economic development incentive application for the



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13 economic benefits of the proposed award of state incentives
14 proposed for the project. The term "economic benefits" has the
15 same meaning as in s. 288.005. The Office of Economic and
16 Demographic Research shall review and evaluate the methodology
17 and model used to calculate the economic benefits. For purposes
18 of this requirement, an amended definition of economic benefits
19 may be developed in conjunction with the Office of Economic and
20 Demographic Research. The Office of Economic and Demographic
21 Research shall report on the methodology and model by September
22 1, 2013, and every third year thereafter, to the President of
23 the Senate and the Speaker of the House of Representatives.

24 (5) (a) The executive director may not approve an economic
25 development incentive application unless the application
26 includes a signed written declaration by the applicant which
27 states that the applicant has read the information in the
28 application and that the information is true, correct, and
29 complete to the best of the applicant's knowledge and belief.

30 (b) After an economic development incentive application is
31 approved, the awardee shall provide, in each year that the
32 department is required to validate contractor performance, a
33 signed written declaration. The written declaration must state
34 that the awardee has reviewed the information and that the
35 information is true, correct, and complete to the best of the
36 awardee's knowledge and belief.

37 Section 7. Subsection (8) of section 288.0656, Florida
38 Statutes, is amended to read:

39 288.0656 Rural Economic Development Initiative.—

40 (8) REDI shall submit a report ~~to the Governor, the~~
41 ~~President of the Senate, and the Speaker of the House of~~



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42 ~~Representatives each year on or before September 1~~ on all REDI
43 activities for the prior fiscal year as a supplement to the
44 annual report required under s. 20.60. This report must ~~shall~~
45 include a status report on all projects currently being
46 coordinated through REDI, the number of preferential awards and
47 allowances made pursuant to this section, the dollar amount of
48 such awards, and the names of the recipients. The report must
49 ~~shall~~ also include a description of all waivers of program
50 requirements granted. The report must ~~shall~~ also include
51 information as to the economic impact of the projects
52 coordinated by REDI, and recommendations based on the review and
53 evaluation of statutes and rules having an adverse impact on
54 rural communities, and proposals to mitigate such adverse
55 impacts.

56 Section 8. Section 288.076, Florida Statutes, is created to
57 read:

58 288.076 Return on investment reporting for economic
59 development programs.-

60 (1) As used in this section, the term:

61 (a) "Jobs" has the same meaning as provided in s. 288.106.

62 (b) "Participant business" means an employing unit, as
63 defined in s. 443.036, that has entered into an agreement with
64 the department to receive a state investment.

65 (c) "Project" has the same meaning as provided in s.
66 288.106.

67 (d) "Project award date" means the date a participant
68 business enters into an agreement with the department to receive
69 a state investment.

70 (e) "State investment" means any state grants, tax



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71 exemptions, tax refunds, tax credits, or other state incentives
72 provided to a business under a program administered by the
73 department, including the capital investment tax credit under s.
74 220.191.

75 (2) The department shall maintain a website for the purpose
76 of publishing the information described in this section. The
77 information required to be published under this section must be
78 provided in a format accessible to the public which enables
79 users to search for and sort specific data and to easily view
80 and retrieve all data at once.

81 (3) Within 48 hours after expiration of the period of
82 confidentiality for project information deemed confidential and
83 exempt pursuant to s. 288.075, the department shall publish the
84 following information pertaining to each project:

85 (a) Projected economic benefits.—The projected economic
86 benefits at the time of the initial project award date.

87 (b) Project information.—

88 1. The program or programs through which state investment
89 is being made.

90 2. The maximum potential cumulative state investment in the
91 project.

92 3. The target industry or industries, and any high impact
93 sectors implicated by the project.

94 4. The county or counties that will be impacted by the
95 project.

96 5. The total cumulative local financial commitment and in-
97 kind support for the project.

98 (c) Participant business information.—

99 1. The location of the headquarters of the participant



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100 business or, if a subsidiary, the headquarters of the parent
101 company.

102 2. The firm size class of the participant business, or
103 where owned by a parent company the firm size class of the
104 participant business's parent company, using the firm size
105 classes established by the United States Department of Labor
106 Bureau of Labor Statistics, and whether the participant business
107 qualifies as a small business as defined in s. 288.703.

108 3. The date of the project award.

109 4. The expected duration of the contract.

110 5. The anticipated dates when the participant business will
111 claim the last state investment.

112 (d) Project evaluation criteria.-

113 1. Economic benefits generated by the project.

114 2. The net indirect and induced incremental jobs to be
115 generated by the project.

116 3. The net indirect and induced incremental capital
117 investment to be generated by the project.

118 4. The net indirect and induced incremental tax revenue
119 paid to the state to be generated by the project.

120 (e) Project performance goals.-

121 1. The incremental direct jobs attributable to the project,
122 identifying the number of jobs generated and the number of jobs
123 retained.

124 2. The number of jobs generated and the number of jobs
125 retained by the project, and for projects commencing after
126 October 1, 2013, the median annual wage of persons holding such
127 jobs.

128 3. The incremental direct capital investment in the state



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129 generated by the project.

130 4. The incremental projected tax revenue to the state paid
131 by the participant business for the project.

132 (f) Total state investment to date.—The total amount of
133 state investment disbursed to the participant business to date
134 under the terms of the contract, itemized by incentive program.

135 (4) The department shall use methodology and formulas
136 established by the Office of Economic and Demographic Research
137 to calculate the economic benefits of each project. The
138 department shall calculate and publish on its website the
139 economic benefits of each project within 48 hours after the
140 conclusion of the agreement between each participant business
141 and the department. The Office of Economic and Demographic
142 Research shall provide a description of the methodology and
143 formulas used to calculate the economic benefits of a project to
144 the department, and the department must publish the information
145 on its website within 48 hours after receiving such information.

146 (5) At least annually, from the project award date, the
147 department shall:

148 (a) Publish verified results to update the information
149 described in paragraphs (3) (b)-(f) to accurately reflect any
150 changes in the published information since the project award
151 date.

152 (b) Publish on its website the date on which the
153 information collected and published for each project was last
154 updated.

155 (6) Annually, the department shall publish information
156 relating to the progress of Quick Action Closing Fund projects,
157 including the average number of days between the date the



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158 department receives a completed application and the date on
159 which the application is approved.

160 (7) The department shall publish the following documents at
161 the times specified herein:

162 (a) Within 48 hours after expiration of the period of
163 confidentiality provided under s. 288.075, the department shall
164 publish the contract or agreement described in s. 288.061. The
165 contract or agreement must be redacted to protect the
166 participant business from disclosure of information that remains
167 confidential or exempt by law.

168 (b) Within 48 hours after submitting any report of findings
169 and recommendations made pursuant to s. 288.106(7)(d) concerning
170 a business's failure to complete a tax refund agreement pursuant
171 to the tax refund program for qualified target industry
172 businesses, the department shall publish such report.

173 (8) For projects completed before October 1, 2013, the
174 department shall compile and, by October 1, 2014, shall publish
175 the information described in subsections (3), (4), and (5), to
176 the extent such information is available and applicable.

177 (9) The provisions of this section that restrict the
178 department's publication of information are intended only to
179 limit the information that the department may publish on its
180 website and shall not be construed to create an exemption from
181 public records requirements under s. 119.07(1) or s. 24(a), Art.
182 I of the State Constitution.

183 (10) The department may adopt rules to administer this
184 section.

185
186 ===== T I T L E A M E N D M E N T =====



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187 And the title is amended as follows:
188 Delete lines 37 - 41
189 and insert:
190 incentive application; prohibiting the executive
191 director from approving an economic development
192 incentive application unless a specified written
193 declaration is received; amending s. 288.0656, F.S.;
194 requiring the Rural Economic Development Initiative to
195 submit a report to supplement the Department of
196 Economic Opportunity's annual report; deleting certain
197 reporting requirements; creating s. 288.076, F.S.;
198 providing definitions; requiring the department to
199 publish on a website specified information concerning
200 state investment in economic development programs;
201 requiring the department to use methodology and
202 formulas established by the Office of Economic and
203 Demographic Research for specified calculations;
204 requiring the Office of Economic and Demographic
205 Research to provide a description of specified
206 methodology and formulas to the department and
207 requiring the department to publish this description
208 on its website within a specified period; providing
209 procedures and requirements for reviewing, updating,
210 and supplementing specified published information;
211 requiring the department to annually publish
212 information relating to the progress of Quick Action
213 Closing Fund projects; requiring the department to
214 publish certain confidential information pertaining to
215 participant businesses upon expiration of a specified



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216 confidentiality period; requiring the department to
217 publish certain reports concerning businesses that
218 fail to complete tax refund agreements under the tax
219 refund program for qualified target industry
220 businesses; providing for construction and legislative
221 intent; authorizing the department to adopt rules;
222 repealing s. 288.095(3)(c),

By Senator Gardiner

13-00419B-13

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1 A bill to be entitled
 2 An act relating to economic development; establishing
 3 the Economic Development Programs Evaluation;
 4 requiring the Office of Economic and Demographic
 5 Research and the Office of Program Policy Analysis and
 6 Government Accountability to present the evaluation;
 7 requiring the offices to develop and submit a work
 8 plan for completing the evaluation by a certain date;
 9 requiring the offices to provide an analysis of
 10 certain economic development programs and specifying a
 11 schedule; requiring the Office of Economic and
 12 Demographic Research to make certain evaluations in
 13 its analysis; limiting the office's evaluation for the
 14 purposes of tax credits, tax refunds, sales tax
 15 exemptions, cash grants, and similar programs;
 16 requiring the office to use a certain model to
 17 evaluate each program; requiring the Office of Program
 18 Policy Analysis and Government Accountability to make
 19 certain evaluations in its analysis; providing the
 20 offices access to all data necessary to complete the
 21 evaluation; amending s. 20.60, F.S.; revising the date
 22 on which the Department of Economic Opportunity and
 23 Enterprise Florida, Inc., are required to report on
 24 the business climate and economic development in the
 25 state; specifying reports and information that must be
 26 included; amending s. 220.194, F.S.; requiring the
 27 annual report for the Florida Space Business
 28 Incentives Act to be included in the annual incentives
 29 report; deleting certain reporting requirements;

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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30 amending s. 288.005, F.S.; providing a definition;
 31 amending s. 288.012, F.S.; requiring each State of
 32 Florida international office to submit a report to
 33 Enterprise Florida, Inc., for inclusion in its annual
 34 report; deleting a reporting date; amending s.
 35 288.061, F.S.; requiring the Department of Economic
 36 Opportunity to analyze each economic development
 37 incentive application; amending s. 288.0656, F.S.;
 38 requiring the Rural Economic Development Initiative to
 39 submit a report to supplement the Department of
 40 Economic Opportunity's annual report; deleting certain
 41 reporting requirements; repealing s. 288.095(3)(c),
 42 F.S., relating to the annual report by Enterprise
 43 Florida, Inc., of programs funded by the Economic
 44 Development Incentives Account; amending s. 288.106,
 45 F.S.; deleting and adding provisions relating to the
 46 application and approval process of the tax refund
 47 program for qualified target industry businesses;
 48 requiring the Department of Economic Opportunity to
 49 include information on qualified target industry
 50 businesses in the annual incentives report; deleting
 51 certain reporting requirements; amending s. 288.1081,
 52 F.S.; requiring the use of loan funds from the
 53 Economic Gardening Business Loan Pilot Program to be
 54 included in the department's annual report; deleting
 55 certain reporting requirements; amending s. 288.1082,
 56 F.S.; requiring the progress of the Economic Gardening
 57 Technical Assistance Pilot Program to be included in
 58 the department's annual report; deleting certain

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59 reporting requirements; amending s. 288.1088, F.S.;
 60 requiring the department to validate contractor
 61 performance for the Quick Action Closing Fund and
 62 include the performance validation in the annual
 63 incentives report; deleting certain reporting
 64 requirements; amending s. 288.1089, F.S.; requiring
 65 that certain projects in the Innovation Incentive
 66 Program provide a cumulative break-even economic
 67 benefit; requiring the department to report
 68 information relating to the Innovation Incentive
 69 Program in the annual incentives report; deleting
 70 certain reporting requirements; deleting provisions
 71 that require the Office of Program Policy Analysis and
 72 Government Accountability and the Auditor General's
 73 Office to report on the Innovation Incentive Program;
 74 amending s. 288.1253, F.S.; revising a reporting date;
 75 requiring expenditures of the Office of Film and
 76 Entertainment to be included in the annual
 77 entertainment industry financial incentive program
 78 report; amending s. 288.1254, F.S.; revising a
 79 reporting date; requiring the annual entertainment
 80 industry financial incentive program report to include
 81 certain information; amending s. 288.1258, F.S.;
 82 revising a reporting date; requiring the report
 83 detailing the relationship between tax exemptions and
 84 incentives to industry growth to be included in the
 85 annual entertainment industry financial incentive
 86 program report; amending s. 288.714, F.S.; requiring
 87 the Department of Economic Opportunity's annual report

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88 to include a report on the Black Business Loan
 89 Program; deleting certain reporting requirements;
 90 amending s. 288.7771, F.S.; requiring the Florida
 91 Export Finance Corporation to submit a report to
 92 Enterprise Florida, Inc.; amending s. 288.903, F.S.;
 93 requiring Enterprise Florida, Inc., with the
 94 Department of Economic Opportunity, to prepare an
 95 annual incentives report; repealing s. 288.904(6),
 96 F.S., relating to Enterprise Florida, Inc., which
 97 requires the department to report the return on the
 98 public's investment; amending s. 288.906, F.S.;
 99 requiring certain reports to be included in the
 100 Enterprise Florida, Inc., annual report; amending s.
 101 288.907, F.S.; requiring Enterprise Florida, Inc.,
 102 with the Department of Economic Opportunity, to
 103 prepare the annual incentives report; requiring the
 104 annual incentives report to include certain
 105 information; deleting a provision requiring the
 106 Division of Strategic Business Development to assist
 107 Enterprise Florida, Inc., with the report; amending s.
 108 288.92, F.S.; requiring each division of Enterprise
 109 Florida, Inc., to submit a report; amending s.
 110 288.95155, F.S.; requiring the financial status of the
 111 Florida Small Business Technology Growth Program to be
 112 included in the annual incentives report; amending s.
 113 290.0056, F.S.; revising a reporting date; requiring
 114 the enterprise zone development agency to submit
 115 certain information for the Department of Economic
 116 Opportunity's annual report; amending s. 290.014,

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117 F.S.; revising a reporting date; requiring certain
 118 reports on enterprise zones to be included in the
 119 Department of Economic Opportunity's annual report;
 120 amending s. 331.3051, F.S.; revising a reporting date;
 121 requiring Space Florida's annual report to include
 122 certain information; amending s. 331.310, F.S.;

123 requiring the Board of Directors of Space Florida to
 124 supplement Space Florida's annual report with
 125 operations information; deleting certain reporting
 126 requirements; amending s. 446.50, F.S.; requiring the
 127 Department of Economic Opportunity's annual report to
 128 include a plan for the displaced homemaker program;
 129 deleting certain reporting requirements; providing an
 130 effective date.

131
 132 Be It Enacted by the Legislature of the State of Florida:

133
 134 Section 1. Economic Development Programs Evaluation.—The
 135 Office of Economic and Demographic Research and the Office of
 136 Program Policy Analysis and Government Accountability (OPPAGA)
 137 shall develop and present to the Governor, the President of the
 138 Senate, the Speaker of the House of Representatives, and the
 139 chairs of the legislative appropriations committees the Economic
 140 Development Programs Evaluation.

141 (1) The Office of Economic and Demographic Research and
 142 OPPAGA shall coordinate the development of a work plan for
 143 completing the Economic Development Programs Evaluation and
 144 shall submit the work plan to the President of the Senate and
 145 the Speaker of the House of Representatives by July 1, 2013.

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146 (2) The Office of Economic and Demographic Research and
 147 OPPAGA shall provide a detailed analysis of economic development
 148 programs as provided in the following schedule:

149 (a) By January 1, 2014, and every 3 years thereafter, an
 150 analysis of the following programs:

151 1. The Capital Investment Tax Credit established under s.
 152 220.191, Florida Statutes.

153 2. The Qualified Target Industry Tax Refund established
 154 under s. 288.106, Florida Statutes.

155 3. The Brownfield Redevelopment Bonus Tax Refund
 156 established under s. 288.107, Florida Statutes.

157 4. High-Impact Sector Performance Grants established under
 158 s. 288.108, Florida Statutes.

159 5. The Quick Action Closing Fund established under s.
 160 288.1088, Florida Statutes.

161 6. The Innovation Incentive Program established under s.
 162 288.1089, Florida Statutes.

163 7. Enterprise Zone Program incentives established under ss.
 164 212.0805, 212.0815, 212.096, 220.181, and 220.182, Florida
 165 Statutes.

166 (b) By January 1, 2015, and every 3 years thereafter, an
 167 analysis of the following programs:

168 1. The Entertainment Industry Financial Incentive Program
 169 established under s. 288.1254, Florida Statutes.

170 2. The Entertainment Industry Sales Tax Exemption Program
 171 established under s. 288.1258, Florida Statutes.

172 3. VISIT Florida and its programs established under ss.
 173 288.122, 288.1226, 288.12265, and 288.124, Florida Statutes.

174 4. The Florida Sports Foundation and its programs

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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175 established under ss. 288.1162, 288.11621, 288.1166, 288.1167,
176 288.1168, 288.1169, and 288.1171, Florida Statutes.

177 (c) By January 1, 2016, and every 3 years thereafter, an
178 analysis of the following programs:

179 1. The qualified defense contractor and space flight
180 business tax refund program established under s. 288.1045,
181 Florida Statutes.

182 2. The tax exemption for semiconductor, defense, or space
183 technology sales established under s. 212.08(5)(j), Florida
184 Statutes.

185 3. The Military Base Protection Program established under
186 s. 288.980, Florida Statutes.

187 4. The Manufacturing and Spaceport Investment Incentive
188 Program established under s. 288.1083, Florida Statutes.

189 5. The Quick Response Training Program established under s.
190 288.047, Florida Statutes.

191 6. The Incumbent Worker Training Program established under
192 s. 445.003, Florida Statutes.

193 7. International trade and business development programs
194 established under s. 288.826, Florida Statutes.

195 (3) Pursuant to the schedule established in subsection (2),
196 the Office of Economic and Demographic Research shall evaluate
197 and determine the economic benefits, as defined in s. 288.005,
198 Florida Statutes, of each program over the previous 3 years. The
199 analysis must also evaluate the number of jobs created, the
200 increase or decrease in personal income, and the impact on state
201 gross domestic product from the direct, indirect, and induced
202 effects of the state's investment in each program over the
203 previous 3 years.

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204 (a) For the purpose of evaluating tax credits, tax refunds,
205 sales tax exemptions, cash grants, and similar programs, the
206 Office of Economic and Demographic Research shall evaluate data
207 only from those projects in which businesses received state
208 funds during the evaluation period. Such projects may be either
209 fully complete, partially completed with future fund disbursement
210 possible pending performance measures, or partially completed
211 with no future fund disbursement possible as a result of a
212 business's inability to meet performance measures.

213 (b) The analysis must use the model developed by the Office
214 of Economic and Demographic Research, as required in s. 216.138,
215 Florida Statutes, to evaluate each program. The office shall
216 provide a written explanation of the key assumptions of the
217 model and how it is used. If the office finds that another
218 evaluation model is more appropriate to evaluate a program, it
219 may use another model, but it must provide an explanation as to
220 why the selected model was more appropriate.

221 (4) Pursuant to the schedule established in subsection (2),
222 OPPAGA shall evaluate each program over the previous 3 years for
223 its effectiveness and value to the taxpayers of this state and
224 include recommendations on each program for consideration by the
225 Legislature. The analysis may include relevant economic
226 development reports or analyses prepared by the Department of
227 Economic Opportunity, Enterprise Florida, Inc., or local or
228 regional economic development organizations; interviews with the
229 parties involved; or any other relevant data.

230 (5) The Office of Economic and Demographic Research and
231 OPPAGA have access to all data necessary to complete the
232 Economic Development Programs Evaluation, including any

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233 confidential data, notwithstanding s. 213.053, Florida Statutes.
 234 The offices may collaborate on data collection and analysis.

235 Section 2. Subsection (10) of section 20.60, Florida
 236 Statutes, is amended to read:

237 20.60 Department of Economic Opportunity; creation; powers
 238 and duties.—

239 (10) The department, with assistance from Enterprise
 240 Florida, Inc., shall, by November 1 ~~January 1~~ of each year,
 241 submit an annual report to the Governor, the President of the
 242 Senate, and the Speaker of the House of Representatives on the
 243 condition of the business climate and economic development in
 244 the state.

245 (a) The report must ~~shall~~ include the identification of
 246 problems and a prioritized list of recommendations.

247 (b) The report must incorporate annual reports of other
 248 programs, including:

249 1. The displaced homemaker program established under s.
 250 446.50.

251 2. Information provided by the Department of Revenue under
 252 s. 290.014.

253 3. Information provided by enterprise zone development
 254 agencies under s. 290.0056 and an analysis of the activities and
 255 accomplishments of each enterprise zone.

256 4. The Economic Gardening Business Loan Pilot Program
 257 established under s. 288.1081 and the Economic Gardening
 258 Technical Assistance Pilot Program established under s.
 259 288.1082.

260 5. A detailed report of the performance of the Black
 261 Business Loan Program and a cumulative summary of quarterly

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262 report data required under s. 288.714.

263 6. The Rural Economic Development Initiative established
 264 under s. 288.0656.

265 Section 3. Subsection (9) of section 220.194, Florida
 266 Statutes, is amended to read:

267 220.194 Corporate income tax credits for spaceflight
 268 projects.—

269 (9) ANNUAL REPORT.—Beginning in 2014, the Department of
 270 Economic Opportunity, in cooperation with Space Florida and the
 271 department, shall include in the ~~submit an~~ annual incentives
 272 report required under s. 288.907 a summary of ~~summarizing~~
 273 activities relating to the Florida Space Business Incentives Act
 274 established under this section ~~to the Governor, the President of~~
 275 ~~the Senate, and the Speaker of the House of Representatives by~~
 276 ~~each November 30.~~

277 Section 4. Subsection (4) is added to section 288.005,
 278 Florida Statutes, to read:

279 288.005 Definitions.—As used in this chapter, the term:

280 (4) "Jobs" means full-time equivalent positions, including,
 281 but not limited to, positions obtained from a temporary
 282 employment agency or employee leasing company or through a union
 283 agreement or coemployment under a professional employer
 284 organization agreement, which result directly from a project in
 285 this state. This number does not include temporary construction
 286 jobs involved with the construction of facilities for the
 287 project.

288 Section 5. Subsection (3) of section 288.012, Florida
 289 Statutes, is amended to read:

290 288.012 State of Florida international offices; state

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 291 protocol officer; protocol manual.--The Legislature finds that
 292 the expansion of international trade and tourism is vital to the
 293 overall health and growth of the economy of this state. This
 294 expansion is hampered by the lack of technical and business
 295 assistance, financial assistance, and information services for
 296 businesses in this state. The Legislature finds that these
 297 businesses could be assisted by providing these services at
 298 State of Florida international offices. The Legislature further
 299 finds that the accessibility and provision of services at these
 300 offices can be enhanced through cooperative agreements or
 301 strategic alliances between private businesses and state, local,
 302 and international governmental entities.

303 (3) ~~By October 1 of each year,~~ Each international office
 304 shall submit to Enterprise Florida, Inc., ~~the department~~ a
 305 complete and detailed report on its activities and
 306 accomplishments during the preceding fiscal year for inclusion
 307 in the annual report required under s. 288.906. In a format
 308 provided by Enterprise Florida, Inc., the report must set forth
 309 information on:

- 310 (a) The number of Florida companies assisted.
- 311 (b) The number of inquiries received about investment
- 312 opportunities in this state.
- 313 (c) The number of trade leads generated.
- 314 (d) The number of investment projects announced.
- 315 (e) The estimated U.S. dollar value of sales confirmations.
- 316 (f) The number of representation agreements.
- 317 (g) The number of company consultations.
- 318 (h) Barriers or other issues affecting the effective
- 319 operation of the office.

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 320 (i) Changes in office operations which are planned for the
 321 current fiscal year.
 322 (j) Marketing activities conducted.
 323 (k) Strategic alliances formed with organizations in the
 324 country in which the office is located.
 325 (l) Activities conducted with Florida's other international
 326 offices.
 327 (m) Any other information that the office believes would
 328 contribute to an understanding of its activities.

329 Section 6. Present subsections (2) and (3) of section
 330 288.061, Florida Statutes, are redesignated as subsections (3)
 331 and (4), respectively, and a new subsection (2) is added to that
 332 section, to read:

333 288.061 Economic development incentive application
 334 process.--

335 (2) Beginning July 1, 2013, the department shall review and
 336 evaluate each economic development incentive application for the
 337 economic benefits of the proposed award of state incentives
 338 proposed for the project. The term "economic benefits" has the
 339 same meaning as in s. 288.005. The Office of Economic and
 340 Demographic Research shall review and evaluate the methodology
 341 and model used to calculate the economic benefits. For purposes
 342 of this requirement, an amended definition of economic benefits
 343 may be developed in conjunction with the Office of Economic and
 344 Demographic Research. The Office of Economic and Demographic
 345 Research shall report on the methodology and model by September
 346 1, 2013, and every third year thereafter, to the President of
 347 the Senate and the Speaker of the House of Representatives.

348 Section 7. Subsection (8) of section 288.0656, Florida

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349 Statutes, is amended to read:

350 288.0656 Rural Economic Development Initiative.—

351 (8) REDI shall submit a report ~~to the Governor, the~~
 352 ~~President of the Senate, and the Speaker of the House of~~
 353 ~~Representatives each year on or before September 1~~ on all REDI
 354 activities for the prior fiscal year as a supplement to the
 355 annual report required under s. 20.60. This report ~~must shall~~
 356 include a status report on all projects currently being
 357 coordinated through REDI, the number of preferential awards and
 358 allowances made pursuant to this section, the dollar amount of
 359 such awards, and the names of the recipients. The report must
 360 ~~shall~~ also include a description of all waivers of program
 361 requirements granted. The report must shall also include
 362 information as to the economic impact of the projects
 363 coordinated by REDI, and recommendations based on the review and
 364 evaluation of statutes and rules having an adverse impact on
 365 rural communities, and proposals to mitigate such adverse
 366 impacts.

367 Section 8. Paragraph (c) of subsection (3) of section
 368 288.095, Florida Statutes, is repealed.

369 Section 9. Paragraph (c) of subsection (4) and paragraph
 370 (d) of subsection (7) of section 288.106, Florida Statutes, are
 371 amended to read:

372 288.106 Tax refund program for qualified target industry
 373 businesses.—

374 (4) APPLICATION AND APPROVAL PROCESS.—

375 (c) Each application meeting the requirements of paragraph
 376 (b) must be submitted to the department for determination of
 377 eligibility. The department shall review and evaluate each

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378 application based on, but not limited to, the following
 379 criteria:

380 1. Expected contributions to the state's economy,
 381 consistent with the state strategic economic development plan
 382 prepared by the department.

383 2. The economic benefits of the proposed award of tax
 384 refunds under this section ~~and the economic benefits of state~~
 385 ~~incentives proposed for the project~~. The term "economic
 386 benefits" has the same meaning as in s. 288.005. The Office of
 387 Economic and Demographic Research shall review and evaluate the
 388 methodology and model used to calculate the economic benefits
 389 and shall report its findings by September 1 of every 3rd year,
 390 to the President of the Senate and the Speaker of the House of
 391 Representatives.

392 3. The amount of capital investment to be made by the
 393 applicant in this state.

394 4. The local financial commitment and support for the
 395 project.

396 5. The expected effect of the project on the unemployed and
 397 underemployed unemployment rate in the county where the project
 398 will be located.

399 6. The expected effect of the award on the viability of the
 400 project and the probability that the project would be undertaken
 401 in this state if such tax refunds are granted to the applicant.

402 ~~7. The expected long term commitment of the applicant to~~
 403 ~~economic growth and employment in this state resulting from the~~
 404 ~~project.~~

405 ~~7.8.~~ A review of the business's past activities in this
 406 state or other states, including whether the such business has

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 407 been subjected to criminal or civil fines and penalties and
 408 whether the business received economic development incentives in
 409 other states and the results of such incentive agreements. This
 410 subparagraph does not require the disclosure of confidential
 411 information.

412 (7) ADMINISTRATION.—

413 (d) Beginning with tax refund agreements signed after July
 414 1, 2010, the department shall attempt to ascertain the causes
 415 for any business's failure to complete its agreement and ~~shall~~
 416 report its findings and recommendations must be included in the
 417 annual incentives report under s. 288.907 ~~to the Governor, the~~
 418 ~~President of the Senate, and the Speaker of the House of~~
 419 ~~Representatives. The report shall be submitted by December 1 of~~
 420 ~~each year beginning in 2011.~~

421 Section 10. Subsection (8) of section 288.1081, Florida
 422 Statutes, is amended to read:

423 288.1081 Economic Gardening Business Loan Pilot Program.—

424 (8) The annual report required under s. 20.60 must describe
 425 ~~On June 30 and December 31 of each year, the department shall~~
 426 ~~submit a report to the Governor, the President of the Senate,~~
 427 ~~and the Speaker of the House of Representatives which describes~~
 428 in detail the use of the loan funds. The report must include, at
 429 a minimum, the number of businesses receiving loans, the number
 430 of full-time equivalent jobs created as a result of the loans,
 431 the amount of wages paid to employees in the newly created jobs,
 432 the locations and types of economic activity undertaken by the
 433 borrowers, the amounts of loan repayments made to date, and the
 434 default rate of borrowers.

435 Section 11. Subsection (8) of section 288.1082, Florida

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 436 Statutes, is amended to read:
 437 288.1082 Economic Gardening Technical Assistance Pilot
 438 Program.—

439 (8) The annual report required under s. 20.60 must describe
 440 ~~On December 31 of each year, the department shall submit a~~
 441 ~~report to the Governor, the President of the Senate, and the~~
 442 ~~Speaker of the House of Representatives which describes in~~
 443 detail the progress of the pilot program. The report must
 444 include, at a minimum, the number of businesses receiving
 445 assistance, the number of full-time equivalent jobs created as a
 446 result of the assistance, if any, the amount of wages paid to
 447 employees in the newly created jobs, and the locations and types
 448 of economic activity undertaken by the businesses.

449 Section 12. Paragraph (e) of subsection (3) of section
 450 288.1088, Florida Statutes, is amended to read:

451 288.1088 Quick Action Closing Fund.—

452 (3)

453 (e) The department ~~Enterprise Florida, Inc.,~~ shall validate
 454 contractor performance. Such validation shall be reported in the
 455 annual incentives report required under s. 288.907 ~~within 6~~
 456 ~~months after completion of the contract to the Governor,~~
 457 ~~President of the Senate, and the Speaker of the House of~~
 458 ~~Representatives.~~

459 Section 13. Paragraphs (b) and (d) of subsection (4), and
 460 subsections (9) and (11) of section 288.1089, Florida Statutes,
 461 are amended to read:

462 288.1089 Innovation Incentive Program.—

463 (4) To qualify for review by the department, the applicant
 464 must, at a minimum, establish the following to the satisfaction

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465 of the department:

466 (b) A research and development project must:

467 1. Serve as a catalyst for an emerging or evolving
468 technology cluster.

469 2. Demonstrate a plan for significant higher education
470 collaboration.

471 3. Provide the state, at a minimum, a cumulative break-even
472 economic benefit return on investment within a 20-year period.

473 4. Be provided with a one-to-one match from the local
474 community. The match requirement may be reduced or waived in
475 rural areas of critical economic concern or reduced in rural
476 areas, brownfield areas, and enterprise zones.

477 (d) For an alternative and renewable energy project in this
478 state, the project must:

479 1. Demonstrate a plan for significant collaboration with an
480 institution of higher education;

481 2. Provide the state, at a minimum, a cumulative break-even
482 economic benefit return on investment within a 20-year period;

483 3. Include matching funds provided by the applicant or
484 other available sources. The match requirement may be reduced or
485 waived in rural areas of critical economic concern or reduced in
486 rural areas, brownfield areas, and enterprise zones;

487 4. Be located in this state; and

488 5. Provide at least 35 direct, new jobs that pay an
489 estimated annual average wage that equals at least 130 percent
490 of the average private sector wage.

491 (9) The department shall validate the performance of an
492 innovation business, a research and development facility, or an
493 alternative and renewable energy business that has received an

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494 award. At the conclusion of the innovation incentive award
495 agreement, or its earlier termination, the department shall,
496 ~~within 90 days,~~ submit, as part of the annual incentives report
497 required under s. 288.907, a report ~~to the Governor, the~~
498 ~~President of the Senate, and the Speaker of the House of~~
499 ~~Representatives~~ detailing whether the recipient of the
500 innovation incentive grant achieved its specified outcomes.

501 (11)(a) The department shall submit ~~to the Governor, the~~
502 ~~President of the Senate, and the Speaker of the House of~~
503 ~~Representatives,~~ as part of the annual incentives report
504 required under s. 288.907, a report summarizing the activities
505 and accomplishments of the recipients of grants from the
506 Innovation Incentive Program during the previous 12 months and
507 an evaluation of whether the recipients are catalysts for
508 additional direct and indirect economic development in Florida.

509 ~~(b) Beginning March 1, 2010, and every third year~~
510 ~~thereafter, the Office of Program Policy Analysis and Government~~
511 ~~Accountability, in consultation with the Auditor General's~~
512 ~~Office, shall release a report evaluating the Innovation~~
513 ~~Incentive Program's progress toward creating clusters of high-~~
514 ~~wage, high-skilled, complementary industries that serve as~~
515 ~~catalysts for economic growth specifically in the regions in~~
516 ~~which they are located, and generally for the state as a whole.~~
517 ~~Such report should include critical analyses of quarterly and~~
518 ~~annual reports, annual audits, and other documents prepared by~~
519 ~~the Innovation Incentive Program awardees; relevant economic~~
520 ~~development reports prepared by the department, Enterprise~~
521 ~~Florida, Inc., and local or regional economic development~~
522 ~~organizations; interviews with the parties involved; and any~~

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 523 ~~other relevant data. Such report should also include legislative~~
 524 ~~recommendations, if necessary, on how to improve the Innovation~~
 525 ~~Incentive Program so that the program reaches its anticipated~~
 526 ~~potential as a catalyst for direct and indirect economic~~
 527 ~~development in this state.~~

528 Section 14. Subsection (3) of section 288.1253, Florida
 529 Statutes, is amended to read:

530 288.1253 Travel and entertainment expenses.—

531 (3) The department shall prepare an annual report of the
 532 expenditures of the previous fiscal year of the Office of Film
 533 and Entertainment and provide such report to the Legislature on
 534 November 1 no later than December 30 of each year as part of the
 535 report required under s. 288.1254(10) for the expenditures of
 536 the previous fiscal year. The report shall consist of a summary
 537 of all travel, entertainment, and incidental expenses incurred
 538 within the United States and all travel, entertainment, and
 539 incidental expenses incurred outside the United States, as well
 540 as a summary of all successful projects that developed from such
 541 travel.

542 Section 15. Subsection (10) of section 288.1254, Florida
 543 Statutes, is amended to read:

544 288.1254 Entertainment industry financial incentive
 545 program.—

546 (10) ANNUAL REPORT.—Each November 1 ~~October 1~~, the Office
 547 of Film and Entertainment shall provide an annual report for the
 548 previous fiscal year to the Governor, the President of the
 549 Senate, and the Speaker of the House of Representatives which
 550 outlines the return on investment and economic benefits to the
 551 state. The report must ~~shall also~~ include an estimate of the

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 552 full-time equivalent positions created by each production that
 553 received tax credits under this section and information relating
 554 to the distribution of productions receiving credits by
 555 geographic region and type of production. The report must also
 556 include the expenditures report required under s. 288.1253(3)
 557 and the report detailing the relationship between tax exemptions
 558 and incentives to industry growth required under s. 288.1258(5).

559 Section 16. Subsection (5) of section 288.1258, Florida
 560 Statutes, is amended to read:

561 288.1258 Entertainment industry qualified production
 562 companies; application procedure; categories; duties of the
 563 Department of Revenue; records and reports.—

564 (5) RELATIONSHIP OF TAX EXEMPTIONS AND INCENTIVES TO
 565 INDUSTRY GROWTH; REPORT TO THE LEGISLATURE.—The Office of Film
 566 and Entertainment shall keep annual records from the information
 567 provided on taxpayer applications for tax exemption certificates
 568 beginning January 1, 2001. These records also must ~~shall~~ reflect
 569 a ratio of the annual amount of sales and use tax exemptions
 570 under this section, plus the incentives awarded pursuant to s.
 571 288.1254 to the estimated amount of funds expended by certified
 572 productions. In addition, the office shall maintain data showing
 573 annual growth in Florida-based entertainment industry companies
 574 and entertainment industry employment and wages. The employment
 575 information must ~~shall~~ include an estimate of the full-time
 576 equivalent positions created by each production that received
 577 tax credits pursuant to s. 288.1254. The Office of Film and
 578 Entertainment shall report this information to the Legislature
 579 no later than November 1 ~~December 1~~ of each year as part of the
 580 report required under s. 288.1254(10).

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581 Section 17. Subsection (3) of section 288.714, Florida
582 Statutes, is amended to read:

583 288.714 Quarterly and annual reports.—

584 (3) The annual review and report required under s. 20.60
585 must include ~~By August 31 of each year, the department shall~~
586 ~~provide to the Governor, the President of the Senate, and the~~
587 ~~Speaker of the House of Representatives~~ a detailed report of the
588 performance of the Black Business Loan Program. The report must
589 include a cumulative summary of quarterly report data required
590 by subsection (1).

591 Section 18. Section 288.7771, Florida Statutes, is amended
592 to read:

593 288.7771 Annual report of Florida Export Finance
594 Corporation.—The corporation shall annually prepare and submit
595 to Enterprise Florida, Inc., the department for inclusion in its
596 annual report required by s. 288.906, ~~s. 288.095~~ a complete and
597 detailed report setting forth:

598 (1) The report required in s. 288.776(3).

599 (2) Its assets and liabilities at the end of its most
600 recent fiscal year.

601 Section 19. Section 288.903, Florida Statutes, is amended
602 to read:

603 288.903 Duties of Enterprise Florida, Inc.—Enterprise
604 Florida, Inc., shall have the following duties:

605 (1) Responsibly and prudently manage all public and private
606 funds received, and ensure that the use of such funds is in
607 accordance with all applicable laws, bylaws, or contractual
608 requirements.

609 (2) Administer the entities or programs created pursuant to

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610 part IX of this chapter; ss. 288.9622-288.9624; ss. 288.95155
611 and 288.9519; and chapter 95-429, Laws of Florida, line 1680Y.

612 (3) Prepare an annual report pursuant to s. 288.906.

613 (4) Prepare, in conjunction with the department, ~~and~~ an
614 annual incentives report pursuant to s. 288.907.

615 (5)~~(4)~~ Assist the department with the development of an
616 annual and a long-range strategic business blueprint for
617 economic development required in s. 20.60.

618 (6)~~(5)~~ In coordination with Workforce Florida, Inc.,
619 identify education and training programs that will ensure
620 Florida businesses have access to a skilled and competent
621 workforce necessary to compete successfully in the domestic and
622 global marketplace.

623 Section 20. Subsection (6) of section 288.904, Florida
624 Statutes, is repealed.

625 Section 21. Subsection (3) is added to section 288.906,
626 Florida Statutes, to read:

627 288.906 Annual report of Enterprise Florida, Inc., and its
628 divisions; audits.—

629 (3) The following reports must be included as supplements
630 to the detailed report required by this section:

631 (a) The annual report of the Florida Export Finance
632 Corporation required under s. 288.7771.

633 (b) The report on international offices required under s.
634 288.012.

635 Section 22. Section 288.907, Florida Statutes, is amended
636 to read:

637 288.907 Annual incentives report.—

638 ~~(1) By December 30 of each year, In addition to the annual~~

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 639 ~~report required under s. 288.906, Enterprise Florida, Inc., in~~
 640 ~~conjunction with the department, by December 30 of each year,~~
 641 shall provide the Governor, the President of the Senate, and the
 642 Speaker of the House of Representatives a detailed incentives
 643 report quantifying the economic benefits for all of the economic
 644 development incentive programs marketed by Enterprise Florida,
 645 Inc.

646 ~~(a)~~ The annual incentives report must include:

647 (1) For each incentive program:

648 (a)1- A brief description of the incentive program.

649 (b)2- The amount of awards granted, by year, since
 650 inception and the annual amount actually transferred from the
 651 state treasury to businesses or for the benefit of businesses
 652 for each of the previous 3 years.

653 3. The economic benefits, as defined in s. 288.005, based
 654 on the actual amount of private capital invested, actual number
 655 of jobs created, and actual wages paid for incentive agreements
 656 completed during the previous 3 years.

657 (c)4- ~~The report shall also include~~ The actual amount of
 658 private capital invested, actual number of jobs created, and
 659 actual wages paid for incentive agreements completed during the
 660 previous 3 years for each target industry sector.

661 (2)(b) ~~For projects completed during the previous state~~
 662 ~~fiscal year, the report must include:~~

663 (a)1- The number of economic development incentive
 664 applications received.

665 (b)2- The number of recommendations made to the department
 666 by Enterprise Florida, Inc., including the number recommended
 667 for approval and the number recommended for denial.

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 668 (c)3- The number of final decisions issued by the
 669 department for approval and for denial.
 670 (d)4- The projects for which a tax refund, tax credit, or
 671 cash grant agreement was executed, identifying for each project:
 672 1.a- The number of jobs committed to be created.
 673 2.b- The amount of capital investments committed to be
 674 made.
 675 3.e- The annual average wage committed to be paid.
 676 4.d- The amount of state economic development incentives
 677 committed to the project from each incentive program under the
 678 project's terms of agreement with the Department of Economic
 679 Opportunity.
 680 5.e- The amount and type of local matching funds committed
 681 to the project.
 682 (e) Tax refunds paid or other payments made funded out of
 683 the Economic Development Incentives Account for each project.
 684 (f) The types of projects supported.
 685 (3)(e) For economic development projects that received tax
 686 refunds, tax credits, or cash grants under the terms of an
 687 agreement for incentives, ~~the report must identify:~~
 688 (a)1- The number of jobs actually created.
 689 (b)2- The amount of capital investments actually made.
 690 (c)3- The annual average wage paid.
 691 (4)(d) For a project receiving economic development
 692 incentives approved by the department and receiving federal or
 693 local incentives, ~~the report must include~~ a description of the
 694 federal or local incentives, if available.
 695 (5)(e) ~~The report must state the~~ number of withdrawn or
 696 terminated projects that did not fulfill the terms of their

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697 agreements with the department and, consequently, are not
698 receiving incentives.

699 (6) For any agreements signed after July 1, 2010, findings
700 and recommendations on the efforts of the department to
701 ascertain the causes of any business's inability to complete its
702 agreement made under s. 288.106.

703 ~~(7)(f) The amount report must include an analysis of the~~
704 ~~economic benefits, as defined in s. 288.005, of tax refunds, tax~~
705 ~~credits, or other payments made to projects locating or~~
706 ~~expanding in state enterprise zones, rural communities,~~
707 ~~brownfield areas, or distressed urban communities. The report~~
708 ~~must include a separate analysis of the impact of such tax~~
709 ~~refunds on state enterprise zones designated under s. 290.0065,~~
710 ~~rural communities, brownfield areas, and distressed urban~~
711 ~~communities.~~

712 (8) The name of and tax refund amount for each business
713 that has received a tax refund under s. 288.1045 or s. 288.106
714 during the preceding fiscal year.

715 ~~(9)(g) An identification of The report must identify the~~
716 ~~target industry businesses and high-impact businesses.~~

717 ~~(10)(h) A description of The report must describe the~~
718 ~~trends relating to business interest in, and usage of, the~~
719 ~~various incentives, and the number of minority-owned or woman-~~
720 ~~owned businesses receiving incentives.~~

721 ~~(11)(i) An identification of The report must identify~~
722 ~~incentive programs not used and recommendations for program~~
723 ~~changes or program elimination utilized.~~

724 (12) Information related to the validation of contractor
725 performance required under s. 288.061.

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726 (13) Beginning in 2014, a summation of the activities
727 related to the Florida Space Business Incentives Act.

728 ~~(2) The Division of Strategic Business Development within~~
729 ~~the department shall assist Enterprise Florida, Inc., in the~~
730 ~~preparation of the annual incentives report.~~

731 Section 23. Subsection (3) of section 288.92, Florida
732 Statutes, is amended to read:

733 288.92 Divisions of Enterprise Florida, Inc.—

734 (3) By October 15 each year, each division shall draft and
735 submit an annual report that which details the division's
736 activities during the prior fiscal year and includes any
737 recommendations for improving current statutes related to the
738 division's related area. These annual reports shall be included
739 in the report required under s. 288.906.

740 Section 24. Subsection (5) of section 288.95155, Florida
741 Statutes, is amended to read:

742 288.95155 Florida Small Business Technology Growth
743 Program.—

744 (5) Enterprise Florida, Inc., shall prepare for inclusion
745 in the annual report ~~of the department~~ required under s. 288.907
746 ~~by s. 288.095~~ a report on the financial status of the program.
747 The report must specify the assets and liabilities of the
748 program within the current fiscal year and must include a
749 portfolio update that lists all of the businesses assisted, the
750 private dollars leveraged by each business assisted, and the
751 growth in sales and in employment of each business assisted.

752 Section 25. Subsection (11) of section 290.0056, Florida
753 Statutes, is amended to read:

754 290.0056 Enterprise zone development agency.—

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755 (11) Before October 1 ~~December 1~~ of each year, the agency
756 shall submit to the department for inclusion in the annual
757 report required under s. 20.60 a complete and detailed written
758 report setting forth:

759 (a) Its operations and accomplishments during the fiscal
760 year.

761 (b) The accomplishments and progress concerning the
762 implementation of the strategic plan or measurable goals, and
763 any updates to the strategic plan or measurable goals.

764 (c) The number and type of businesses assisted by the
765 agency during the fiscal year.

766 (d) The number of jobs created within the enterprise zone
767 during the fiscal year.

768 (e) The usage and revenue impact of state and local
769 incentives granted during the calendar year.

770 (f) Any other information required by the department.

771 Section 26. Section 290.014, Florida Statutes, is amended
772 to read:

773 290.014 Annual reports on enterprise zones.—

774 (1) By October 1 ~~February 1~~ of each year, the Department of
775 Revenue shall submit an annual report to the department
776 detailing the usage and revenue impact by county of the state
777 incentives listed in s. 290.007.

778 (2) ~~By March 1 of each year, the department shall submit an~~
779 ~~annual report to the Governor, the Speaker of the House of~~
780 ~~Representatives, and the President of the Senate. The annual~~
781 report required under s. 20.60 shall include the information
782 provided by the Department of Revenue pursuant to subsection (1)
783 and the information provided by enterprise zone development

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784 agencies pursuant to s. 290.0056. In addition, the report shall
785 include an analysis of the activities and accomplishments of
786 each enterprise zone.

787 Section 27. Subsection (11) of section 331.3051, Florida
788 Statutes, is amended to read:

789 331.3051 Duties of Space Florida.—Space Florida shall:

790 (11) Annually report on its performance with respect to its
791 business plan, to include finance, spaceport operations,
792 research and development, workforce development, and education.
793 The report shall be submitted to the Governor, the President of
794 the Senate, and the Speaker of the House of Representatives no
795 later than November 30 ~~September 1~~ for the prior fiscal year.
796 The annual report must include operations information as
797 required under s. 331.310(2)(e).

798 Section 28. Paragraph (e) of subsection (2) of section
799 331.310, Florida Statutes, is amended to read:

800 331.310 Powers and duties of the board of directors.—

801 (2) The board of directors shall:

802 (e) Prepare an annual report of operations as a supplement
803 to the annual report required under s. 331.3051(11). The report
804 ~~must shall~~ include, but not be limited to, a balance sheet, an
805 income statement, a statement of changes in financial position,
806 a reconciliation of changes in equity accounts, a summary of
807 significant accounting principles, the auditor's report, a
808 summary of the status of existing and proposed bonding projects,
809 comments from management about the year's business, and
810 prospects for the next year, ~~which shall be submitted each year~~
811 ~~by November 30 to the Governor, the President of the Senate, the~~
812 ~~Speaker of the House of Representatives, the minority leader of~~

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813 ~~the Senate, and the minority leader of the House of~~
814 ~~Representatives.~~

815 Section 29. Subsection (4) of section 446.50, Florida
816 Statutes, is amended to read:

817 446.50 Displaced homemakers; multiservice programs; report
818 to the Legislature; Displaced Homemaker Trust Fund created.—

819 (4) STATE PLAN.—

820 (a) The Department of Economic Opportunity shall include in
821 the annual report required under s. 20.60 a develop a 3-year
822 state plan for the displaced homemaker program which shall be
823 updated annually. The plan must address, at a minimum, the need
824 for programs specifically designed to serve displaced
825 homemakers, any necessary service components for such programs
826 in addition to those enumerated in this section, goals of the
827 displaced homemaker program with an analysis of the extent to
828 which those goals are being met, and recommendations for ways to
829 address any unmet program goals. Any request for funds for
830 program expansion must be based on the ~~state~~ plan.

831 (b) The annual review and report required under s. 20.60
832 ~~Each annual update must address any changes in the components of~~
833 ~~the 3-year state plan and a report that~~ must include, but need
834 not be limited to, the following:

- 835 1. The scope of the incidence of displaced homemakers;
- 836 2. A compilation and report, by program, of data submitted
837 to the department pursuant to subparagraph 3. by funded
838 displaced homemaker service programs;
- 839 3. An identification and description of the programs in the
840 state which receive funding from the department, including
841 funding information; and

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842 4. An assessment of the effectiveness of each displaced
843 homemaker service program based on outcome criteria established
844 by rule of the department.

845 ~~(c) The 3-year state plan must be submitted to the~~
846 ~~President of the Senate, the Speaker of the House of~~
847 ~~Representatives, and the Governor on or before January 1, 2001,~~
848 ~~and annual updates of the plan must be submitted by January 1 of~~
849 ~~each subsequent year.~~

850 Section 30. This act shall take effect upon becoming a law.

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
1		FISCAL YEAR 2013-14 BASE BUDGET (Operating Cost from Prior Year) FOR ALL TED AGENCIES															
2		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)	14,012.50	66,539,385	-	2,056,059,576	2,122,598,961	14,012.50	66,539,385	-	2,056,059,576	2,122,598,961	14,012.50	66,539,385	-	2,056,059,576	2,122,598,961
3																	
4		EMERGENCY MANAGEMENT, EXECUTIVE OFFICE OF THE GOVERNOR															
5		BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)	153.00	-	-	34,525,385	34,525,385	153.00	-	-	34,525,385	34,525,385	153.00	-	-	34,525,385	34,525,385
6	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT Realigns base budget authority between appropriation categories and trust funds to more accurately reflect expenditures - nets to zero with Issue #200600.				(464,237)	(464,237)				(464,237)	(464,237)					
7	2000600	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD Realigns base budget authority between appropriation categories and trust funds to more accurately reflect expenditures - nets to zero with Issue #200500.				464,237	464,237				464,237	464,237					
8	5500100	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES Provides additional state and federal trust funds to cover projected costs of information technology services provided to the division by the Southwood Shared Resource Center (SSRC).				127,680	127,680				41,949	41,949					
9	5500200	COMMUNITY ASSISTANCE PROGRAM Provides federal funding to help communities participating in the National Flood Insurance Program (NFIP) achieve flood loss reduction goals by: providing technical assistance to NFIP communities; evaluating community performance in implementing NFIP flood plain management activities; and building state and community flood plain management expertise and capability. The program has a cost sharing requirement - 75% federal / 25% state - the source of state match is the Emergency Management Preparedness & Assistance Trust Fund (funded by an annual surcharge on property insurance policies: \$2 on residential policies; \$4 on commercial policies).				459,583	459,583				459,583	459,583					
10	5500200	SEVERE REPETITIVE LOSS PROGRAM Provides federal funds to local governments for mitigation activities focused on structures with the highest flood insurance claims history ("severe repetitive loss structures"). The program has a cost sharing requirement - 90% federal / 10% state - the source of state match for this program is provided by participating local governments. The state's administrative costs are funded from the Emergency Management Preparedness & Assistance Trust Fund. This federal program was created to reduce or eliminate claims under the National Flood Insurance Program through project activities that will result in the greatest savings by mitigating those structures with the highest flood insurance claims history. The Division of Emergency Management works with local governments and their Community Rating System Coordinators to conduct outreach with owners of severe repetitive loss properties to educate them on the benefits of mitigation/flood retrofitting so that they may accept reasonable mitigation offers from FEMA.				2,081,358	2,081,358				2,081,358	2,081,358					

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
11	5500400	ADMINISTRATIVE TRUST FUND INCREASE Provides additional funding in the Other Personal Services (\$100,000), Expenses (\$100,000) and Contracted Services (\$250,000) appropriation categories to support the Division's on-going administrative functions, including complying with federal financial reporting requirements, distributing payroll costs, and processing vendor payments. Indirect cost assessments transferred from the Division's state and federal trust funds will support the additional budget authority.		-	-	350,000	350,000				350,000	350,000					
11 A	5500410	COLLOCATED OPERATIONS FUNDING Provides "double budget" authority to more efficiently distribute expenditures across multiple grants and funds.				850,000	850,000										
11 B	5500420	ADDITIONAL NON-RECURRING BUDGET AUTHORITY TO COVER PRIOR YEAR EXPENDITURES Provides nonrecurring budget authority to cover FY 2011-12 expenditures that should have been paid using certified forward budget authority but were paid using the current year's budget authority.				70,988	70,988										
12	5501560	EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE BASE GRANT FUNDING INCENTIVE Provides additional state funds to local emergency management agencies in ten counties so they may pursue, obtain, and maintain national accreditation through the Emergency Management Accreditation Program. The recurring funds will be used to increase the annual base grant funding from \$105,806 to \$115,806 in ten counties and the nonrecurring funds will help those counties obtain accreditation. This is Phase I of this multi-year initiative. Pursuant to Section 252.373, Florida Statutes, the Division of Emergency Management allocates funding from the Emergency Management Preparedness and Assistance Trust Fund (EMPA) to local emergency management agencies and programs to maintain operational readiness of local emergency management personnel. Each county receives \$105,806 base grant each year which has not been increased since the inception of the trust fund in 1994.		-	-	290,250	290,250				290,250	290,250					
13	5501640	RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM Provides additional state funds to conduct workshops and training in order to increase education, heighten awareness, and strengthen emergency response efforts in counties that surround nuclear power plants. There are five nuclear reactors in Florida located at three sites (Crystal River, St. Lucie, and Turkey-Point - Miami) and two reactors located in Alabama near the state line. Revenues collected from nuclear power companies support the additional authority requested. DEM coordinates the response to a nuclear power plant emergency and updates/coordinates the plans with response organizations. The nuclear power companies provide funds annually for DEM to coordinate/oversee activities such as continuing education, conducting staff training, supporting nuclear power plant exercises, and updating/enhancing radiological emergency plans. The funding received from the nuclear power companies is also used as match for DEM's federal grant funds.		-	-	89,708	89,708				89,708	89,708					

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
14	5501680	FEDERAL EMERGENCY MANAGEMENT PERFORMANCE GRANT - INCREASED FUNDING Provides additional Federal Emergency Management Agency (FEMA) funding for increased levels of support for comprehensive emergency management activities at the state and local levels. Enhancing capabilities will improve the preparedness of the state and communities to respond to, recover from, and mitigate against future disasters. Included in this request is \$120,000 of state and federal funds to acquire motor vehicles. This funding is provided by the Federal Emergency Management Agency (FEMA), Department of Homeland Security, and is used for: planning/catastrophic planning, implementation of the National Incident Management System/National Response Framework, All-Hazards public education, implementation of the Americans with Disabilities Act into all phases of emergency management, professional development for emergency managers, and support for county emergency management programs (regional collaboration).		-	-	8,349,725	8,349,725		-	-	8,349,725	8,349,725		-	-	-	-
15	5501750	FEDERALLY DECLARED DISASTER FUNDING Provides budget authority to continue to spend FEMA funds for open federally declared disaster events and for various federal programs that assist disaster victims (Public Assistance, Hazard Mitigation Grants, housing and other victim assistance activities). Funds will be disbursed for current contractually obligated payments to qualifying state and local governments and private non-profit organizations for disaster response and recovery related activities. General Revenue funds are requested to cover the state's required match. Agency's Amended LBR has been updated to reflect current projected disbursements.		-	-	246,351,030	246,351,030		-	16,056,733	172,871,209	188,927,942		-	-	-	-
16	5501860	PRE-DISASTER MITIGATION Provides authority to continue to spend federal Pre-Disaster Mitigation (PDM) Grant Program funds. The PDM program provides assistance to the state and communities for activities that reduce the state's overall vulnerability to disasters and disaster-related loss of life and property (examples of activities include structure elevation, relocation or demolition, and wildfire mitigation). This is a cost-sharing program - 75% federal and 25% local - local grant recipients are responsible for the local match. State funds (\$52,063 from the Emergency Management Preparedness & Assistance Trust Fund) are requested to cover DEM's projected management costs associated with the program. Agency's Amended LBR has been updated to reflect current projected disbursements.		-	-	7,828,905	7,828,905		-	-	7,208,322	7,208,322		-	-	-	-
17	5501870	REPETITIVE FLOOD CLAIMS PROGRAM Provides authority to continue to spend federal Repetitive Flood Claims Program (RFCP) funds for currently open grant awards. This federal FEMA program provides assistance to all classes of flood damaged structures, from a single loss to several losses, of which there are approximately 16,500 in Florida. These grant funds may be used for projects that include structure elevation, relocation or demolition, and minor localized flood reduction projects. There is no state or local match requirement for this program and the grants awards have a three year performance period. Agency's Amended LBR has been updated to reflect current projected disbursements.		-	-	3,337,857	3,337,857		-	-	2,038,417	2,038,417		-	-	-	-

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
18	5503000	STATE LOGISTICS RESPONSE CENTER INCREASED FUNDING Provides additional state trust funds from the Emergency Management Preparedness and Assistance Trust Fund (\$293,149) and the Grants and Donations Trust Fund (\$5,405 transferred to DEM by the Department of Health) to cover the State Logistics Response Center's annual rent increase and other operating expenses. The 200,000 square foot facility, located in Orlando, warehouses essential water, meals, medical, shelter and other emergency supplies and serves as the state's principal mobilization and staging area for state and federal resources and responders.		-	-	298,554	298,554		-	-	298,554	298,554		-	-	-	-
18 A	5503010	DEEPWATER HORIZON BLOCK GRANT FUNDING Provides additional nonrecurring budget authority to continue reimbursing state agencies (DEP, FWC, and DACS) for costs incurred related to the Deepwater Horizon Oil Spill.				775,584	775,584										
19	5503030	KEY STAFF FOR LONG TERM RECOVERY OFFICE Provides state and federal funds to support five existing full-time positions. These positions were initially established as "time-limited" positions to accommodate the long-term workload and technical assistance required for several major disasters dating back to the 2004 hurricanes, but due to on-going workload demands, funding is requested to continue through June 30, 2014. Positions were established to fill key roles in the Florida Recovery Office operating in Orlando with a branch in Pensacola and field offices in South Florida.		-	-	303,565	303,565		-	-	303,565	303,565		-	-	-	-
20	5503040	KEY STAFF FOR NON-DISASTER MITIGATION PROGRAMS Provides state and federal funds to support one existing full-time position. This position was initially established as "time-limited" position, but due to on-going workload demands, funding is requested to continue through June 30, 2014.		-	-	62,918	62,918		-	-	62,918	62,918		-	-	-	-
21	5503500	U.S. DEPARTMENT OF TRANSPORTATION FUNDING INCREASE Provides additional authority to spend recurring federal funds from the U.S. Department of Transportation for hazardous materials emergency planning and training.		-	-	11,455	11,455		-	-	11,455	11,455		-	-	-	-
21 A	5503600	US DEPARTMENT OF COMMERCE - FIRSTNET PUBLIC SAFETY NATIONWIDE BROADBAND PROJECT Provides additional authority to perform grant management activities related to an anticipated 3 year federal planning grant to establish a single nationwide, interoperable public safety broadband network - related to Issue # 300580 in DHSMV.				151,020	151,020										
22	5504050	FLOOD MITIGATION ASSISTANCE PROGRAM Provides federal Flood Mitigation Assistance Program (FMAP) funds to support flood mitigation activities that reduce or eliminate the long term risk of flood damage to buildings, manufactured homes and other structures insured under the National Flood Insurance Program (NFIP). This program has a cost-sharing requirement - 75% federal / 25% state. The source of the state match for this program is from local grant recipients. The state's management costs are funded from the Emergency Management Preparedness & Assistance Trust Fund.		-	-	6,023,600	6,023,600		-	-	6,023,600	6,023,600		-	-	-	-
23	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY															

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
24	140527	EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS - provides state funds allocated annually from the Florida Hurricane Catastrophe Fund for shelter retrofit projects. These funds are projected to create an additional 12,500 additional hurricane evacuation shelter spaces by improving existing facilities. Pursuant to Section 215.559, Florida Statutes, DEM receives an annual distribution from the Florida Hurricane Catastrophe Fund to fund shelter retrofit projects as identified in the most current version of the Shelter Retrofit Report prepared in accordance with Section 252.385(3), Florida Statutes. DEM reviews projects submitted by county emergency management agencies in collaboration with other partner organizations (local American Red Cross chapters and school boards) that participate in hurricane shelter planning and operations. By statute, DEM must prioritize the use of funds for projects included in the annual report. The division must give funding priority to projects in regional planning council regions that have shelter deficits and to projects that maximize the use of state funds.				3,000,000	3,000,000				3,000,000	3,000,000					
25	EMERGENCY MANAGEMENT, (EOG) Total		153.00	-	-	315,339,165	315,339,165	153.00	-	16,056,733	238,005,998	254,062,731	153.00	-	-	34,525,385	34,525,385
26																	
27	ECONOMIC OPPORTUNITY, DEPARTMENT OF																
28	BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)																
28 A	1600010	REALIGNMENT OF FTE, RATE, AND OPERATING BUDGET AUTHORITY TO INSOURCE CONTRACT COMPLIANCE FUNCTIONS - DEDUCT	-4.00	(6,864)		(248,496)	(309,160)										
28 B	1600020/2600040	REALIGNMENT OF FTE, RATE, AND OPERATING BUDGET AUTHORITY TO INSOURCE CONTRACT COMPLIANCE FUNCTIONS - ADD	4.00	-		309,160	309,160										
28 C	1600030/2600010	REQUEST REALIGNMENT OF POSITIONS, RATE, AND OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE SERVICES PROGRAM - ADD	14.00			903,012	903,012										
28 D	1600040/2600020	REQUEST REALIGNMENT OF POSITIONS, RATE, AND OPERATING BUDGET DUE TO RESTRUCTURING WITHIN THE WORKFORCE SERVICES PROGRAM - DEDUCT	-14.00			(903,012)	(903,012)										
29	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING Realigns base budget authority between appropriation categories to consolidate information technology functions within the Southwood Shared Resource Center (SSRC) - nets to zero with Issue #17C02C0.		(9,096)	-	(854,982)	(864,078)		(7,943)	-	(746,581)	(754,524)					
30	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER Realigns base budget authority between appropriation categories to consolidate information technology functions within the Southwood Shared Resource Center (SSRC) - nets to zero with Issue #17C01C0.		9,096	-	854,982	864,078		7,943	-	746,581	754,524					
31	2000100	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT Technical issue that realigns budget authority in the Reemployment Assistance Program (\$6,562,106) and Housing and Community Development (\$787,864) budget entities - nets to zero with Issue #2000200.				(7,349,970)	(7,349,970)				(7,349,970)	(7,349,970)					

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
32	2000200	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD Technical issue that realigns budget authority in the Reemployment Assistance Program (\$6,562,106) and Housing and Community Development (\$787,864) budget entities - nets to zero with Issue #2000100.		-	-	7,349,970	7,349,970		-	-	7,349,970	7,349,970		-	-	-	-
33	2000300	DEDUCT STATEWIDE ADJUSTMENTS MADE AGAINST NONRECURRING BUDGET AUTHORITY Technical issue that corrects a statewide adjustment made to recurring budget authority.		-	-	(3,249)	(3,249)		-	-	-	-		-	-	-	-
34	2000500	CONSOLIDATE BUDGET AUTHORITY FOR CONTRACTED SERVICES - DEDUCT Technical issue that consolidates all "contracted services" operating budget authority in the same appropriation category - nets to zero with Issue # 2000600.		(294,459)	-	(898,470)	(1,192,929)		(294,459)	-	(898,470)	(1,192,929)		-	-	-	-
35	2000600	CONSOLIDATE BUDGET AUTHORITY FOR CONTRACTED SERVICES - ADD Technical issue that consolidates all "contracted services" operating budget authority in the same appropriation category - nets to zero with Issue # 2000500.		294,459	-	898,470	1,192,929		294,459	-	898,470	1,192,929		-	-	-	-
36	2000700	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT ADMINISTRATIVE EXPENDITURES - DEDUCT Technical issue that realigns General Revenue funding that was transferred from the former Department of Community Affairs to support department-wide administrative activities - nets to zero with Issue #2000800.		(43,302)	-	-	(43,302)		(43,302)	-	-	(43,302)		-	-	-	-
37	2000800	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT ADMINISTRATIVE EXPENDITURES - ADD Technical issue that realigns General Revenue funding that was transferred from the former Department of Community Affairs to support department-wide administrative activities - nets to zero with Issue #2000700.		43,302	-	-	43,302		43,302	-	-	43,302		-	-	-	-
38	20010C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT Governor's Recommendation - additional information will be provided by the Governor's staff in work papers.		-	-	-	-		-	-	(12,362)	(12,362)		-	-	-	-
39	20020C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - ADD Governor's Recommendation - additional information will be provided by the Governor's staff in work papers.		-	-	-	-		-	-	12,362	12,362		-	-	-	-

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40	2401500	REPLACEMENT OF MOTOR VEHICLES Provides nonrecurring state funds from the Special Employment Security Administration Trust Fund to replace four of DEO's vehicles that have exceeded the replacement guidelines of the Department of Management Services. The department primarily uses vehicles to maintain facilities in Tallahassee and Tampa, warehouse operations in Tallahassee, and for travel related to all of the departments programs, including reemployment assistance benefit payment investigations, Community Development Block Grant site monitoring, and small business development training. The department has conducted an internal cost analysis and would purchase the vehicles using the state term contract.			-	82,000	82,000			-							
41	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS Statewide issue to adjust base budget to the agency's allocated payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours utilized by the agency in FY 2011-12.			-				(173,326)			(173,326)					
42	33V0010	ELIMINATE DISPLACED HOMEMAKERS PROGRAM Governor's Recommendation eliminates the Displaced Homemakers Program and redirects the fees provided for the program to the General Revenue Fund.			-						(1,816,434)	(1,816,434)					
43	33V0030	INITIAL SKILLS REVIEW - REDUCE FUNDING BASED ON NUMBER OF PARTICIPANTS The DEO currently contracts with a vendor to implement the Initial Skills Review requirement. The current contract, scheduled to expire on June 30, 2013, was based on a projected number of participants that has not materialized.			-	(700,000)	(700,000)				(700,000)	(700,000)					
44	330C200	REAL ESTATE INITIATIVE SAVINGS Governor's Recommendation - additional information will be provided by the Governor's staff in work papers.			-						(2,999)	(2,999)					
45	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS Governor's Recommendation - additional information will be provided by the Governor's staff in work papers.			-				(3,439)		(322,434)	(325,873)					
46	3300250	REDUCE BUDGET AUTHORITY TO REFLECT AVAILABLE REVENUE Reduces operating budget authority (\$136,568) in the Displaced Homemakers Trust Fund to reflect available program revenues and eliminates unfunded operating budget authority (\$787) in the Grants and Donations Trust Fund in the Strategic Business Development budget entity.			-	(137,355)	(137,355)				(787)	(787)					
47	3400010	REALIGN FUND SOURCES FOR ON-GOING ECONOMIC DEVELOPMENT OPERATIONS - DEDUCT Maximizes the use of economic development trust funds and reduces the need for General Revenue to support DEO's on-going administrative operations - nets to zero with Issue #3400020.		(269,169)		(999,275)	(1,268,444)		(269,169)		(999,275)	(1,268,444)					
48	3400020	REALIGN FUND SOURCES FOR ON-GOING ECONOMIC DEVELOPMENT OPERATIONS - ADD Maximizes the use of economic development trust funds and reduces the need for General Revenue to support DEO's on-going administrative operations - nets to zero with Issue #3400010.		167,733		1,100,711	1,268,444		167,733		1,100,711	1,268,444					

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49	3405000	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES FROM TRUST TO GENERAL REVENUE - DEDUCT Governor's Recommendation to address the projected statewide TANF shortfall - 100% of the projected shortfall is reduced in the G/A-Regional Workforce Boards appropriation category and restored in Issue # 340600 with recurring General Revenue funds.									(41,143,879)	(41,143,879)					
50	3406000	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES FROM TRUST TO GENERAL REVENUE - ADD Companion to Issue #3405000.							41,143,879			41,143,879					
51	36201CO	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS Provides additional state and federal funds to support DEO's department-wide information technology (IT) needs, including email system maintenance, Voice Over Internet Protocol (VOIP), upgraded disaster recovery service, training for web security applications, and staff augmentation for various on-going IT Projects.				1,456,480	1,456,480				993,874	993,874					
52	36318CO	REEMPLOYMENT ASSISTANCE BENEFITS SYSTEM REPLACEMENT Provides nonrecurring budget authority to spend federal funds to complete the development and implementation of "Project Connect" - the replacement project started in 2009 and the system is scheduled to "go-live" in November 2013.				1,193,648	1,193,648				1,193,648	1,193,648					
53	4B00010	CONTINUATION OF STATE-LEVEL POSITIONS TO ENHANCE FINANCIAL MONITORING AND OVERSIGHT OF REGIONAL WORKFORCE BOARDS Continues funding provided in FY 2012-13 to enhance financial monitoring and oversight of the Regional Workforce Boards. Proviso language in the FY 2012-13 GAA required DEO to submit a report to the Legislature by February 1, 2013 describing the specific work activities assigned to these positions and the outcomes of the enhanced oversight. The report was submitted timely and is available for review.	4.00			375,370	375,370	4.00			375,370	375,370					
54	4B00020	INSPECTOR GENERAL'S OFFICE - ADDITIONAL STATE POSITIONS NEEDED FOR AUDIT AND INVESTIGATION ACTIVITIES Provides three positions and state and federal funds to address the on-going workload needs of the Inspector General's Office. The IG's Office experienced a significant workload increase with the merger of three state agencies into the DEO.	3.00			234,264	234,264										
55	4200200	ENTERPRISE FLORIDA, INC. - FLEXIBLE FUNDING FOR ECONOMIC DEVELOPMENT TOOLS Provides nonrecurring state funds in a lump sum appropriation category for various economic development programs, incentives, and activities. DEO will be required to submit a budget amendment (14-day consultation period) to request the allocation of these funds. These funds may be used for Quick Action Closing (QAC) Fund projects, Innovation Incentive Program projects, High Impact Performance Incentives (HIPI), Qualified Target Industry (QTI) tax refunds, Qualified Defense Contractor (QDC) tax refunds, and Brownfields incentives (QTI bonus and redevelopment grants).			29,019,686	75,980,314	105,000,000			29,019,686	75,980,314	105,000,000					

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56	4200300	ENTERPRISE FLORIDA, INC. - RESERVE STATE FUNDS FOR ECONOMIC DEVELOPMENT OPPORTUNITIES Provides nonrecurring state funds in a qualified expenditure category (QEC) for various economic development programs, incentives, and activities. DEO will be required to submit a budget amendment to request the allocation of these funds, which requires the approval of the Legislative Budget Commission. These funds may be used for Quick Action Closing (QAC) Fund projects, Innovation Incentive Program projects, High Impact Performance Incentives (HIPI), Qualified Target Industry (QTI) tax refunds, Qualified Defense Contractor (QDC) tax refunds, and Brownfields incentives (QTI bonus and redevelopment grants).		-	-	15,703,695	15,703,695		-	158,000,000	15,703,695	173,703,695		-	-	-	-
57	4200400	ESTABLISH AND MAINTAIN INTERNATIONAL ECONOMIC DEVELOPMENT OFFICES IN CHINA AND JAPAN Provides state funds from the Florida International Trade and Promotion Trust Fund to contract for two additional international economic development offices.		-	-	600,000	600,000		-	-	600,000	600,000		-	-	-	-
58	4200410	CONTINUE FLORIDA EXPORT DIVERSIFICATION AND EXPANSION PROGRAMS Provides state funds from the Florida International Trade and Promotion Trust Fund to continue two programs previously funded under a federal grant that will expire this year.		-	-	350,000	350,000		-	-	350,000	350,000		-	-	-	-
59	4200420	ESTABLISH AND MARKET A STATEWIDE BUSINESS BRAND FOR FLORIDA Provides state funds to continue to implement Enterprise Florida's new business brand: FLORIDA - the Perfect Climate for Business.		2,700,000	300,000	-	3,000,000		2,700,000	300,000	-	3,000,000		-	-	-	-
60	4200430	ENTERPRISE FLORIDA, INC. - ECONOMIC DEVELOPMENT When presenting the Governor's Recommendations, the Governor's staff indicated that nonrecurring state trust funds are provided to Enterprise Florida, Inc., for the Southeast US/Japan and FLOR/KOR international advocacy initiative. SouthEast/ U.S. Japan Association (SEUS/Japan) and Florida/Korea Economic Cooperation Committee (FLOR/KOR) bring together senior representatives from both sides at annual meetings held alternately in the U.S. promoting economic development of trade, investment, tourism, education and culture at a statewide level. The organizations also provide access to top decision makers of commerce, industry, finance and government in Japan & Korea not available from any other government agency.		-	-	-	-		-	-	200,000	200,000		-	-	-	-
61	4200440	ECONOMIC DEVELOPMENT - INTERNATIONAL AFFAIRS Governor's Recommendation provides additional recurring state trust funds to Enterprise Florida, Inc., for international affairs.		-	-	-	-		-	-	80,000	80,000		-	-	-	-
62	4200900	FLORIDA SPORTS FOUNDATION - INCREASE CURRENT FUNDING LEVEL Provides additional operating budget authority in the Professional Sports Development Trust Fund in anticipation of additional revenues being available in that fund.		-	-	-	-		-	-	1,000,000	1,000,000		-	-	-	-

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63	4300100	VISIT FLORIDA - INCREASE CURRENT FUNDING LEVEL Restores \$10.5 million of nonrecurring state funds to maintain VISIT FLORIDA's FY 2012-13 funding level of \$54 million. The Governor's Recommendation provides an additional \$21 million for VISIT FLORIDA, for a total of \$75 million (mix of General Revenue, SEED and Tourism Promotional Trust Funds). VISIT Florida is the direct support organization that executes the state's domestic and international tourism marketing plan. Enterprise Florida, Inc., contracts with VISIT Florida to implement tourism marketing services, functions and programs.		-	2,300,000	8,200,000	10,500,000		-	23,300,000	8,200,000	31,500,000		-	-	-	-
64	4400100	SPACE FLORIDA - MAINTAIN CURRENT FUNDING LEVEL Restores \$6 million of nonrecurring state funds to maintain Space Florida's FY 2012-13 funding level of \$10 million. Space Florida (SF) is an independent special district that fosters aerospace business development in the state. SF is the single point of contact for state aerospace-related activities with federal agencies, the military, state agencies, business, and the private sector. SF develops and implements strategies to accelerate space-related economic growth and development. SF also assists aerospace and aviation companies to receive the necessary financing to grow and prosper within the State. SF works with the Department of Education to promote educational programs for future growth of the space industry in Florida.		-	6,000,000	-	6,000,000		-	-	6,000,000	6,000,000		-	-	-	-
65	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY Provides nonrecurring state funds for Space Florida's financing program.		-	10,000,000	-	10,000,000		-	10,000,000	-	10,000,000		-	-	-	-
66	4500100	CONTINUE FUNDING TO SUPPORT THE INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH Restores \$1 million of nonrecurring state funds to maintain the Institute's FY 2012-13 funding level. The Institute's mission is economic development through the commercialization of new discoveries generated from publicly funded research. The Institute was formed by the Florida Legislature in 2007 as a non-profit organization that works collaboratively with the technology licensing and commercialization offices of Florida's eleven state universities as well as private research institutions that receive public funding (H. Lee Moffitt Cancer Center, Mann Research Center, LLC, The Scripps Research Institute, Torrey Pines Institute for Molecular Studies, and The Florida Institute for Human and Machine Cognition). The Institute supports entrepreneurship and commercialization of publicly-funded research across the state, and provides a programmatic approach to new company creation and entrepreneurial excellence statewide.		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000		-	-	-	-
67	4700310	CONTINUE FUNDING TO ADVOCATE INTERNATIONAL BUSINESS RELATIONSHIPS Governor's Recommendation includes \$100,000 for an international economic development office in Tel Aviv, Israel, and also provides 200,000 in nonrecurring state funds for undesignated international advocacy initiatives.		-	-	500,000	500,000		-	-	300,000	300,000		-	-	-	-
68	4700330	RECOGNITION OF ECONOMIC DEVELOPMENT ACHIEVEMENTS Governor's Recommendation provides recurring General Revenue for "Recognition Awards for Transformational Economic Development." Potential recipients include Enterprise Florida, Inc., Economic Development Organizations, universities and state colleges, Regional Workforce Boards, Small Business Development Centers, and local Economic Development Councils.		-	-	-	-		36,000,000	-	-	36,000,000		-	-	-	-

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69	4800010	CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE Restores \$2 million of nonrecurring state funds to maintain the Task Force's FY 2012-13 funding level. The Task Force was created in the 2011 Legislative Session to help prepare the state to compete in any federal base realignment and closure action, support military research and development in the state, and improve the state's position as a military-friendly environment.			-	2,000,000	2,000,000			-	2,000,000	2,000,000			-		
70	4800030	CONTINUE MILITARY BASE PROTECTION FUNDING Restores \$1 million of nonrecurring state funds to maintain the FY 2012-13 funding level for military base protection (\$150,000) and defense reinvestment (\$850,000) initiatives. The funds in this issue will be used for retaining and expanding Department of Defense facilities by evaluating current facilities and their community interfaces for safety and effectiveness and providing resources to strengthen mission capabilities of the facilities.			-	1,000,000	1,000,000			-	1,000,000	1,000,000			-		
71	4900110	MAINTAIN CURRENT FUNDING LEVEL FOR OPERATIONS OF THE OFFICE OF FILM AND ENTERTAINMENT Restores nonrecurring funding to cover the office's on-going program expenditures.		40,000	-	80,000	120,000		40,000	-	80,000	120,000			-		
72	5000110	IMPLEMENT FLORIDA'S ECONOMIC DEVELOPMENT INCENTIVES DATABASE AND PORTAL Provides nonrecurring funding to complete the department's incentive database and portal project.			250,000	-	250,000			250,000	-	250,000			-		
73	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES Provides state and federal funds to implement the data center consolidation initiative - DEO is required by law to have its data center fully consolidated within the SSRC by October 31, 2013.		4,255	3,417	759,480	767,152			-	185,000	185,000			-		
74	6100250	REDIRECT GENERAL REVENUE FROM ECONOMIC DEVELOPMENT FUND SHIFT TO COVER PROGRAM EXPENDITURES Provides the General Revenue generated by the fund shift in Issues #3400010 and #3400020 to the Community Planning budget entity to cover on-going program expenditures.		101,436	-	-	101,436		101,436	-	-	101,436			-		
75	6100300	INCREASE FUNDING FOR TECHNICAL PLANNING AND ASSISTANCE Provides additional state trust funds for the Division of Community Development to provide technical assistance to Florida communities related to growth management and economic development initiatives.			-	725,000	725,000			-	725,000	725,000			-		
76	6300030	STATE SMALL BUSINESS CREDIT INITIATIVE Provides operating budget authority to continue the administration of the federally-funded State Small Business Credit Initiative, which is designed to increase access to credit for small businesses.			-	925,296	925,296			-	925,296	925,296			-		
77	6300050	CONTINUE FUNDING FOR THE HISPANIC BUSINESS INITIATIVE OUTREACH PROGRAM Restores \$775,000 of nonrecurring state funds to maintain the program's FY 2012-13 funding level. This program strengthens the local/regional economy by providing technical assistance and training to small businesses in the Hispanic community.			-	775,000	775,000			-	775,000	775,000			-		

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78	6300110	CONTINUE FUNDING FOR THE ECONOMIC GARDENING TECHNICAL ASSISTANCE PROGRAM Restores \$2 million of nonrecurring state funds to maintain the program's FY 2012-13 funding level. Agency's Amended LBR removes this request.		-	-	2,000,000	2,000,000		-	-	-	-		-	-	-	-
79	6400030	ESTABLISH OPERATING BUDGET AUTHORITY FOR RECURRING COMMUNITY DEVELOPMENT GRANT PROGRAMS Technical issue that changes how federal funding for community development block grant programs is appropriated in the General Appropriations Act. The additional operating budget authority is needed to spend anticipated federal funds and does not reflect an increase in the level of funds that Florida expects to receive.		-	-	48,000,000	48,000,000		-	-	48,000,000	48,000,000		-	-	-	-
80	6507400	AFFORDABLE HOUSING PROGRAMS Florida Housing Finance Corporation's request to spend revenues available in the State Housing Trust Fund for affordable housing programs that include: State Apartment Incentive Loan (SAIL) Program, Homeownership Assistance Program (HAP), and the Predevelopment Loan Program (PLP). Governor's Recommendation sweeps the available revenue to the General Revenue Fund.		-	-	47,850,000	47,850,000		-	-	-	-		-	-	-	-
81	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM Florida Housing Finance Corporation's request to spend revenues available in the Local Government Housing Trust Fund for the State Housing Initiatives Partnership (SHIP) Program. Governor's Recommendation sweeps the remaining available revenue to the General Revenue Fund. The SHIP Program provides funds to local governments on a population-based formula as an incentive to produce and preserve affordable housing for very low, low and moderate income families. SHIP funds are distributed on an entitlement basis to all 67 counties and 53 Community Development Block Grant entitlement cities in Florida. The minimum allocation per county is \$350,000. SHIP funds may be used to fund emergency repairs, new construction, rehabilitation, down payment and closing cost assistance, impact fees, construction and gap financing, mortgage buy-downs, acquisitions of property for affordable housing, matching dollars for federal housing grants and programs, and homeownership counseling.		-	-	127,380,000	127,380,000		-	-	50,000,000	50,000,000		-	-	-	-
82	7000010	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE Provides nonrecurring budget authority (supported by available documentary stamp revenues) for the DEO to continue to contract with the Attorney General's Office for legal assistance on an as-needed basis.		-	-	200,000	200,000		-	-	200,000	200,000		-	-	-	-
83	7000020	STRATEGIC BUSINESS DEVELOPMENT LITIGATION - PROVIDE FUNDING TO CONTRACT WITH OUTSIDE LEGAL COUNSEL Provides nonrecurring state trust funds to contract for outside legal assistance for litigation related to the repayment of economic development incentive funds provided to Digital Domain.		-	-	500,000	500,000		-	-	500,000	500,000		-	-	-	-
84	8100110	INCREASE QUICK RESPONSE TRAINING PROGRAM Governor's Recommendation provides an additional \$6 million of nonrecurring state trust funds for QRT Program. This increases the QRT funding from \$6 to \$12 million. The Quick Response Training Program provides grant funding for customized training for both new and expanding industries in the state. The QRT program was created to provide specialized training to new workers or retraining for current employees to meet changing skill requirements caused by new technology or new product lines and to prevent potential layoffs.		-	-	-	-		-	-	6,000,000	6,000,000		-	-	-	-

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85	8100200	SKILLS ASSESSMENT AND TRAINING SERVICES - MAINTAIN CURRENT FUNDING LEVEL Provides \$2.3 million of nonrecurring General Revenue to maintain the current year's funding level for the "Ready to Work" Program. The Ready to Work program offers targeted instruction for specific job skills, resulting in a career readiness certificate used to help pair job candidates with employers.		-	2,300,000	-	2,300,000		-	2,300,000	-	2,300,000		-	-	-	-
86	9500040	INCREASE BUDGET AUTHORITY TO DISBURSE AVAILABLE FEDERAL GRANT AWARDS Technical issue that provides recurring operating budget authority in the Workforce Development (\$65 million), Community Planning (\$130,280) and Housing and Community Development (\$326,636) budget entities to enable the DEO to spend available federal funds for various programs. The additional operating budget authority does not reflect an increase in the level of funds that Florida expects to receive. The Agency's amended LBR reduces the amount requested in the Workforce Development budget entity by \$9,709,516.		-	-	55,747,400	55,747,400		-	-	55,747,400	55,747,400		-	-	-	-
87	9500050	INCREASE BUDGET AUTHORITY TO DISBURSE AVAILABLE STATE TRUST FUNDS Technical issue that provides recurring operating budget authority in the Housing and Community Development budget entity to enable the DEO to spend available state funds for on-going program expenditures.		-	-	5,000	5,000		-	-	5,000	5,000		-	-	-	-
88	9500060	INITIAL SKILLS REVIEW - TRANSFER BUDGET AUTHORITY BETWEEN BUDGET ENTITIES AND APPROPRIATION CATEGORIES - DEDUCT Technical issue that transfers recurring budget authority for the Initial Skills Review from the Workforce Development budget entity to the Reemployment Assistance Program budget entity to more accurately reflect program expenditures - nets to zero with Issue # 9500070.		-	-	(2,700,000)	(2,700,000)		-	-	(2,700,000)	(2,700,000)		-	-	-	-
89	9500070	INITIAL SKILLS REVIEW - TRANSFER BUDGET AUTHORITY BETWEEN BUDGET ENTITIES AND APPROPRIATION CATEGORIES - ADD Technical issue that transfers recurring budget authority for the Initial Skills Review from the Workforce Development budget entity to the Reemployment Assistance Program budget entity to more accurately reflect program expenditures - nets to zero with Issue # 9500060.		-	-	2,700,000	2,700,000		-	-	2,700,000	2,700,000		-	-	-	-
90	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY															
91	143150	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE Continues the current year's level of nonrecurring state funds provided for rural and defense infrastructure projects. This infrastructure fund provides grants to defense facilities and rural governments in need of financial assistance to complete infrastructure projects generating essential economic growth and expansion.		-	-	3,162,490	3,162,490		-	-	3,162,490	3,162,490		-	-	-	-
92	990M000	MAINTENANCE AND REPAIR															

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
93	080903	REED ACT BUILDINGS PROJECTS - STATEWIDE Provides nonrecurring funds for needed maintenance and repair projects at department-owned buildings. Anticipated projects for FY 2013-14 include roof replacements at several buildings (\$361,000), restroom renovations (\$130,000), and installation of a boiler system at the Caldwell Building in Tallahassee (\$120,000). The Department owns and operates 17 buildings, in 11 Florida cities, which were constructed years ago with federal Reed Act funds. Funds for repairs are derived from building rent payments received from the various building tenants (including several Regional Workforce Boards, the DEO, the Dept. of Education, and the Dept. of Juvenile Justice).				611,000	611,000				361,000	361,000					
94	ECONOMIC OPPORTUNITY, DEPARTMENT OF Total		1,628.00	17,494,995	50,173,103	1,028,067,842	1,095,735,940	1,625.00	94,518,518	223,169,686	869,107,899	1,186,796,103	1,621.00	14,811,404	-	631,349,909	646,161,313
95																	
96	STATE, DEPARTMENT OF																
97	BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)		407.00	35,982,508	-	28,602,189	64,584,697	407.00	35,982,508	-	28,602,189	64,584,697	407.00	35,982,508	-	28,602,189	64,584,697
98	1708300	TRANSFERS A PORTION OF NOTARY COMMISSION FUNCTIONS FROM THE EXECUTIVE OFFICE OF THE GOVERNOR TO THE DEPARTMENT OF STATE - ADD Governor's Recommendation provides for the transfer of 1 FTE and related budget for a portion of the Notary Commission functions from the Executive Office the Governor to the Department of State. This transfer includes the administrative, clerical and initial investigative functions.						1.00			102,458	102,458					
99	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS Statewide issue to adjust base budget to the agency's allocated payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours utilized by the agency in FY 2011-12.							(324)			(324)					
100	33G0700	DIVISION OF HISTORICAL RESOURCES - ELIMINATE EXCESS BUDGET Reduces excess budget authority in the Federal Grants Trust Fund. The federal grant award from the National Park Service for FY 2013-14 will be less than the amount received in current year. This reduction will correctly align budget authority for expenditures with anticipated revenue.				(284,062)	(284,062)				(284,062)	(284,062)					
101	33G0720	DIVISION OF CULTURAL AFFAIRS - ELIMINATE EXCESS BUDGET Reduces excess budget authority in the Federal Grants Trust Fund. The federal grant award from the National Endowment for the Arts for FY 2013-14 will be less than the amount received in current year. This reduction will correctly align budget authority for expenditures with anticipated revenue.				(74,969)	(74,969)				(74,969)	(74,969)					
102	33V0090	OPERATIONAL REDUCTIONS IN ELECTIONS Reduces base budget for operations in the Other Capital Outlay category in the Division of Elections. The OCO appropriation is no longer needed at the current level due to changes in technology. (Schedule VIII-B)							(63,000)			(63,000)					
103	33V0100	BUILDING RENT SAVINGS Reduces base budget for operations in the Expense category related to building rent savings realized through the relocation of several offices within the department. (Schedule VIII-B)							(147,799)			(147,799)					

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
104	33V0110	MANAGEMENT EFFICIENCIES WITHIN THE CORPORATIONS PROGRAM Reduces base budget in the Division of Corporations. This savings is related to a decrease in the amount of postage and replacement mail handling equipment no longer needed as a result of increased electronic notifications and on-line filings. Other operational costs include a rent savings realized in relocating from the Northwood Centre. (Schedule VIII-B)		-	-	-	-		(360,666)	-	-	(360,666)		-	-	-	-
105	33V0140	MANAGEMENT EFFICIENCIES WITHIN THE CULTURAL AFFAIRS PROGRAM Reduces base budget in the Division of Cultural Affairs OPS, Expense and Lease/Purchase/Equipment categories. This reduction reverts the Knott House to the Foundation/Family and eliminates guided tours that are currently offered admission free by the Museum of Florida History staff and volunteers. (Schedule VIII-B)		-	-	-	-		-	-	(28,356)	(28,356)		-	-	-	-
106	33V0180	REDUCE FUNDING FOR CONSERVATION AND PRESERVATION OF ARCHIVAL MATERIALS Reduces base budget for Library, Archive and Information Services in the Contracted Services category. This budget is used for the conservation and preservation of archival materials. (Schedule VIII-B)		-	-	-	-		-	-	(100,000)	(100,000)		-	-	-	-
107	33V0190	MANAGEMENT STAFFING REDUCTIONS Reduces base budget by eliminating 3 FTE and related budget to provide management efficiencies the program areas of Executive Direction and Support Services and Information Technology. (Schedule VIII-B)		-	-	-	-	-3.00	(226,808)	-	-	(226,808)		-	-	-	-
108	33V0240	RENT FUND SHIFT IN LIBRARY AND INFORMATION SERVICES Reduces base budget in the Division of Library and Information Services related to rent expenditures. The department proposes to fund shift general revenue funding to the Federal Grants Trust Fund. The square footage currently occupied in the R.A. Gray Building by the Bureau of Library Development is responsible for the Library Services and Technology Act Grant. (Schedule VIII-B)		-	-	-	-		(65,000)	-	-	(65,000)		-	-	-	-
109	33V0270	REDUCE OTHER PERSONAL SERVICES (OPS) FUNDING IN LIBRARY AND INFORMATION SERVICES Reduces base budget in the OPS category in the Records Management Trust Fund specific to the State Records Center. This reduction will compress the workload and re-distribute activity to non-OPS staff. (Schedule VIII-B)		-	-	-	-		-	-	(47,835)	(47,835)		-	-	-	-
110	33V0290	ADMINISTRATIVE CODE AND WEEKLY EXPENSE CATEGORY REDUCTION Reduces base budget in the Expense category within the Division of Library, Archives and Information Services related to the Administrative Code Weekly. The current need for expenditures can be met with base budget funding in the Contracted Services category. (Schedule VIII-B)		-	-	-	-		-	-	(49,645)	(49,645)		-	-	-	-

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
111	33V2200	CONTRACTED SERVICES REDUCTION IN GRANTS AND DONATIONS TRUST FUND Reduces base budget in the Contracted Services category within the Division of Historical Resources. This reduction would affect the Public Lands Administration program of the Bureau of Archaeological Research. Repairs and maintenance to archaeological sites maintained by the Bureau may be restricted. Contractual landscaping services could be eliminated for sites such as Mission San Luis, The Grove, The DeSoto Winter Encampment site, Velda Mound and Mission San Damien. (Schedule VIII-B)			-	-	-				(80,000)	(80,000)					
112	33V2300	CONTRACTED SERVICES REDUCTION IN GENERAL REVENUE Reduces base budget in the Contracted Services category within the Division of Historical Resources. The proposed reduction would affect the Bureau of Historic Preservation, Architectural Preservation Services program. The Division currently contracts with architectural firms for services related to the preservation and maintenance of historic properties owned or controlled by the state. The proposed reduction will limit the Division's ability to administer state-owned historic resources in a spirit of stewardship and trusteeship as mandated by state policy delineated in s. 267.061, F.S. (Schedule VIII-B)			-	-	-		(76,918)			(76,918)					
113	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS Reduces base budget in the Contracted Services category based savings related to agency contract renegotiations. This is part of the Governor's Statewide Enterprise Initiative related to Vendor Performance Management.			-	-	-		(271)			(271)					
114	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS Base budget reduction in the Shared Resource Center category currently used to operate, manage, maintain and upgrade hardware and software associated with the agency at the Northwood Shared Resource Center. This reduction is based on projected billings.			-	-	-		(1,246)			(1,246)					
115	3400730	GENERAL REVENUE TO THE OPERATING TRUST FUND - NOTARY COMMISSION FUNCTIONS - DEDUCT Realigns the fund source of 2 FTE and related budget from General Revenue to the Department of State's Operating Trust Fund. This fund shift is contingent upon the transfer of the Notary Commission functions from the EOG to the Department of State. Nets to zero with issue #4800200.			-	-	-	-2.00	(86,656)			(86,656)					
116	3400740	GENERAL REVENUE TO THE OPERATING TRUST FUND - NOTARY COMMISSION FUNCTIONS - ADD Realigns the fund source of 2 FTE and related budget from General Revenue to the Department of State's Operating Trust Fund. This fund shift is contingent upon the transfer of the Notary Commission functions from the EOG to the Department of State. Nets to zero with issue #4800100.			-	-	-	2.00			86,656	86,656					
117	4100200	HISTORIC PROPERTIES-MAINTENANCE Provides funding for the preservation and maintenance of historic properties leased by the Division of Historic Resources from the Board of Trustees of the Internal Improvement Trust Fund in accordance with Ch. 267, F.S. These properties include the Union Bank, Brokaw-McDougal House, the Governor John W. Martin House in Tallahassee, and other historic structures and archeological sites statewide. Funding provides for the continued integrity of the structures and their contents and to mitigate potential safety hazards to visitors.				500,000	500,000				200,000	200,000					

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
118	4800100	DEPARTMENT WIDE LITIGATION EXPENSES Provides funding for litigation expenses related to elections and other departmental processes. The Attorney General's office represents the department in these cases if workload allows. In some instances, outside counsel may be hired with expertise in elections law.			500,000		500,000			500,000		500,000					
119	4800200	TENANT IMPROVEMENT REIMBURSEMENT Provides funding for tenant improvement reimbursements related to the termination of the Northwood Centre lease agreement. The department vacated the Northwood Center prior to the expiration of the termination lease date and is responsible for the remaining balance of the unamortized cost of tenant improvements in accordance with s. 216.043, F.S.			250,000		250,000			166,667		166,667					
120	4900100	CULTURAL AND MUSEUM GRANTS Provides funding for general program support grants of up to \$150,000 for non-profit, tax-exempt Florida corporations including, but not limited to, history museums, science museums, youth and children's museums, art museums, state service organizations, performing art centers, orchestras, dance companies, and theater groups, local or state government entities, school districts, and community colleges and universities that have cultural program activities. The approved list of 279 projects totals \$21.9 million. If funds appropriated are less the total amount of the list, the funds appropriated are prorated to all projects on the list using a formula. The grants support the general program activities of creating, producing, presenting, staging, or sponsoring multiple cultural exhibits, performances, events, or providing cultural services. Grantees match awards dollar for dollar with cash and in-kind contributions.			2,500,000		2,500,000			2,500,000		2,500,000					
121	4900200	CULTURE BUILDS FLORIDA Provides funding for specific cultural project grants of up to \$25,000 for nonprofit, tax-exempt Florida corporations, local or state governmental entities such as school districts, community colleges, colleges, universities, and local arts agencies for activities in arts in education, Culture Builds Florida, museums, or for activities in any of the arts and cultural disciplines and under-served cultural communities. The approved list of 38 projects totals \$830,523. Pursuant to s. 265.286(4) F.S., project grants shall be funded at full request by score until all appropriated funds are depleted. Grantees must match grant awards dollar for dollar and 25% of total project costs may be in-kind contributions.			800,000		800,000										
122	4900400	FLORIDA HUMANITIES COUNCIL Provides funding for the Florida Humanities Council (FHC) to create, conduct, and coordinate activities throughout the State of Florida to commemorate Florida's 500th Anniversary. These activities include teacher's workshops, a website entitled "Teaching Florida" developed to provide K-12 teachers with background information, primary documents, film and audio material, photos and illustrations, and classroom projects tied to various aspects of Florida history and heritage. Other activities include "Florida History Moments" which are one-minute audio clips aired on public radio and a public speakers program. The Council is also involved in the upcoming 450th Anniversary of St. Augustine and will work with cultural and educational groups to plan and create events which will showcase Florida's historical assets.			350,000		350,000			350,000		350,000					

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
123	55C01CO	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES Provides additional budget authority to meet the projected data center billing for FY 2013-14 in the Shared Resource Center category currently used to operate, manage, maintain, and upgrade hardware and software associated with the agency that is being held at the Northwood Share Resource Center. This is based on the projected billing.		-	-	-	-		2,436	-	17,868	20,304		-	-	-	-
124	5600000	LIBRARY COOPERATIVE GRANT PROGRAM Provides funding for the Division of Library and Information Services the multi-type library cooperatives. Grant funds are used to provide training for library staff and to support sharing of resources among libraries. Grants will be matched by 10 percent in local resources and are based on applications submitted by each library cooperative organization. Funding for Library Cooperative Grants is authorized in s. 257.40-257.42, F.S. The Legislature appropriated \$1.5 million in non-recurring funds for the Library Cooperative Grant Program for fiscal year 2012-2013. These funds were vetoed.		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000		-	-	-	-
125	5703000	INCREASED FUNDING FOR STATE AID TO LIBRARIES Provides funding for all 67 counties and at least 21 municipalities to continue to receive State Aid as provided in s. 257.17-19, F.S. The State Aid program is designed to assure that all Florida residents have access to free public library service. The state must guarantee through its Maintenance of Effort \$20,235,401, in order to continue to receive its full allotment of federal Library Services and Technology Act grant funds. The State Aid to Libraries program supports three types of grants: Operating Grants. All qualified counties are eligible to receive up to \$0.25 on every \$1.00 of local funds spent for the operation and maintenance of a library. Grants are prorated if the program is not fully funded. Equalization Grants. These grants are made available to those counties that qualify for an Operating Grant and that have limited local tax resources. Grants are prorated if the program is not funded at or above \$31,999,233 or if libraries qualify for more than 15 percent of the appropriation. Multicounty Library Grants. These grants are made available to provide support to libraries that qualify for Operating Grants and that choose to join together to offer library service to their residents in a more cost-effective manner. These grants are not prorated.		-	6,966,799	-	6,966,799		-	6,966,799	-	6,966,799		-	-	-	-
126	7100030	INTERNATIONAL AFFAIRS COORDINATION Provides funding to establish an International Affairs Coordinator position within the Department of State. This position will work in conjunction with Enterprise Florida, Inc., and will be responsible for facilitating and promoting international relationships.		-	-	-	-	1.00	74,326	18,762	-	93,088		-	-	-	-
127	7400000	HISTORIC PRESERVATION GRANTS Provides funding for Historic Preservation "Small Matching" Grants program. Grants of up to \$50,000 are provided with a 1:1 match to assist in identification, excavation, protection and rehabilitation of historic and archeological sites in Florida. The approved list of 39 projects totals \$1.4 million.		-	1,398,773	-	1,398,773		-	1,398,773	-	1,398,773		-	-	-	-

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128	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS Provides funding for reimbursement to counties for the costs of special elections. Section 100.102, F.S. requires the state to reimburse counties for the costs of special elections to fill vacancies in legislative offices. The \$2m appropriation in FY 2012-13 will satisfy all outstanding requirements.			1,347,000		1,347,000										
129	990C000	CODE CORRECTIONS															
130	080956	FACILITIES REPAIRS AND MAINTENANCE Provides funding for security and safety equipment at Mission San Luis. This funding would provide for the installation of a lightning arrest system and replace aging telecommunications wiring that has become vulnerable to lightning strikes.			100,000		100,000			100,000		100,000					
131	990M000	MAINTENANCE AND REPAIR															
132	080902	THE GROVE - REPAIR/MAINTENANCE/ADA COMPLIANCE - DMS MGD Provides funding for to support Phase II-C which continues development of the Grove as a publicly visited and accessible museum in order to fulfill the requirements of s. 267.075, F.S. The requested funds will complete the interior rehabilitation and provide access and parking for the site. Funding for Phase I in the amount of \$1,579,358 was appropriated in FY 10-11 and for Phase II in the amount of \$1,370,047 in FY 12-13.			2,750,000		2,750,000			2,750,000		2,750,000					
133	990S000	SPECIAL PURPOSE															
134	083853	MUSEUM OF FLORIDA HISTORY PERMANENT EXHIBIT Provides funding for year two of multi-year funding as part of a private/public partnership for the exhibit, "Forever Changed: La Florida, 1513-1821," which will play a pivotal role in the Viva Florida 500 commemoration. The first section of the exhibit is scheduled for a February 2012 opening. This additional funding is needed to complete the remaining sections of the exhibit.			1,000,000		1,000,000			1,000,000		1,000,000					
135	STATE, DEPARTMENT OF Total		407.00	35,982,508	19,462,572	28,243,158	83,688,238	406.00	35,030,582	16,951,001	28,144,304	80,125,887	407.00	35,982,508	-	28,602,189	64,584,697
136																	
137	TRANSPORTATION, DEPARTMENT OF																
138	BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)		6,939.00	-	-	773,437,620	773,437,620	6,939.00	-	-	773,437,620	773,437,620	6,939.00	-	-	773,437,620	773,437,620
139	BASE BUDGET (DEBT SERVICE/FIXED CAPITAL OUTLAY)			-	-	155,992,303	155,992,303		-	-	155,992,303	155,992,303		-	-	155,992,303	155,992,303
139 A	160S010	CORRECT FUND SOURCE IDENTIFIER - DEDUCT Realigns the base budget to correctly identify the fund source as federal, rather than state funds. Nets to zero with issue #160S020. (Agency Amended LBR)				(385,613)	(385,613)										
139 B	160S020	CORRECT FUND SOURCE IDENTIFIER - ADD Realigns the base budget to correctly identify the fund source as federal, rather than state funds. . Nets to zero with issue #160S010. (Agency Amended LBR)				385,613	385,613										
139 C	1601010	REALIGN BASE - DEDUCT Transfers the spending authority for OCO within the Florida Rail Enterprise budget entity to Transportation Systems and Development. The total budget is less than the threshold amount of \$1,000 required to fund a qualified expenditure. Nets to zero with issue # 1601020. (Agency Amended LBR)				(505)	(505)										

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139 D	1601020	REALIGN BASE - ADD Transfers the spending authority for OCO within the Florida Rail Enterprise budget entity to Transportation Systems and Development. The total budget is less than the threshold amount of \$1,000 required to fund a qualified expenditure. Nets to zero with issue #1601020. (Agency Amended LBR)				505	505										
140	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING Transfers base budget funding for Data Processing Services in the Southwood Shared Resource Center appropriations category to Expense. The additional budget authority in the expense category will allow the department to support certain software contracts rather than the SSRC. Nets to zero with issue #17C02C0.			-	-	-				(197,549)	(197,549)					
141	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER Transfers base budget funding for Data Processing Services in the Southwood Shared Resource Center appropriations category to Expense. The additional budget authority in the expense category will allow the department to support certain software contracts rather than the SSRC. Nets to zero with issue #17C01C0.			-	-	-				197,549	197,549					
142	1805010	REALIGN EXISTING POSITIONS - DEDUCT SIDE Technical issue to realign existing positions and associated salary and benefits in base budget between program areas within a budget entity. Nets to zero with issue #1805020.	-27.00			(1,728,142)	(1,728,142)	-17.00			(821,807)	(821,807)					
143	1805020	REALIGN EXISTING POSITIONS - ADD SIDE Technical issue to realign existing positions and associated salary and benefits between program areas within a budget entity. Nets to zero with issue #1805010.	27.00			1,728,142	1,728,142	17.00			821,807	821,807					
144	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE Technical issue to realign existing positions and associated salary and benefits between program areas within a budget entity. Nets to zero with issue #1805040.	-24.00			1,502,068	1,502,068	-10.00			(676,856)	(676,856)					
145	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE Technical issue to realign existing positions and associated salary and benefits between program areas within a budget entity. Nets to zero with issue #1805030.	24.00			(1,502,068)	(1,502,068)	10.00			676,856	676,856					
146	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT Technical issue to realign base budget provided for the payment of overtime between budget entities. This issue is specific to District One's allocation of overtime funding between entities. Nets to zero with Issue #2001400.				(3,060)	(3,060)				(3,060)	(3,060)					
147	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD Technical issue to realign base budget provided for the payment of overtime between budget entities. This issue is specific to District One's allocation of overtime funding between entities. Nets to zero with Issue #2001300.				3,060	3,060				3,060	3,060					

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
148	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES Provides additional funds to replace equipment used in the State Materials Laboratory in Gainesville. The equipment being replaced is either outdated, obsolete, and no longer functional or supported by vendors. This funding is for specialized equipment used to ensure that roads are constructed to meet contract specifications, to test various materials used in highway and bridge construction to ensure durability. Recurring budget of \$9,000 is for equipment calibration and maintenance services.		-	-	282,000	282,000		-	-	282,000	282,000		-	-	-	-
149	2403100	ADDITIONAL EQUIPMENT FOR THE MATERIALS AND TESTING LABORATORIES Provides funding to purchase materials testing equipment for concrete, asphalt, and pipe, and for preventative maintenance. This equipment is used to perform verification and quality assurance testing to ensure materials used in roadway and bridge construction meet specifications and safety standards.		-	-	180,000	180,000		-	-	180,000	180,000		-	-	-	-
150	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS Statewide issue to adjust base budget to the agency's allocated payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours utilized by the agency in FY 2011-12.		-	-	-	-		-	-	64,231	64,231		-	-	-	-
151	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY Provides funding for additional budget to meet projected data center billing for services provided by the Southwood Shared Resource Center. This funding is requested to allow for contingencies to cover unplanned or unexpected resource requirements needed from the SSRC to address agency business needs.(See Issue Code #55C01C0 on line 160.)		-	-	300,000	300,000		-	-	-	-		-	-	-	-
152	3001080	ENHANCED TRAFFIC LAW ENFORCEMENT FOR STATE ROAD 93 - ALLIGATOR ALLEY Provides additional funding to reimburse the Department of Highway Safety and Motor Vehicles for law enforcement services provided by the Florida Highway Patrol.		-	-	129,451	129,451		-	-	129,451	129,451		-	-	-	-
153	3007000	INTELLIGENT TRANSPORTATION SYSTEMS SUPPORT Provides funding for the Tallahassee Regional Transportation Management Center (RTMC). Under the terms of a Joint Participation Agreement executed in 2008, the department reimburses the City of Tallahassee for costs associated with design, construction and project management, as well as the continuing operations and maintenance of the TRMC and Interstate 10 Freeway Management System.		-	-	243,690	243,690		-	-	243,690	243,690		-	-	-	-
154	3200100	REDUCE GRANTS AND AID - TRANSPORTATION DISADVANTAGED - MEDICAID Reduces excess base budget authority aligning expenditures with expected revenues to be transferred from the Agency for Health Care Administration based on the interagency contract between ACHA and the TD Commission.		-	-	(4,134,493)	(4,134,493)		-	-	(4,134,493)	(4,134,493)		-	-	-	-

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155	33V0550	VACANT POSITION REDUCTIONS Eliminates 150 vacant positions and related budget to reflect management reductions for organizational efficiencies being implemented by the Department. These efficiencies include process improvements, consolidations and increased use of technology.	-150.00	-	-	(6,379,497)	(6,379,497)	-150.00	-	-	(6,379,497)	(6,379,497)					
156	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS Reduces base budget by eliminating 45 FTE's and the associated budget for vacancies over 180 days effective August 23, 2012.		-	-	-	-	-45.00	-	-	(2,522,915)	(2,522,915)					
157	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS Reduces base budget funding in the Shared Resource Center appropriation category currently used to operate, manage, maintain and upgrade hardware and software associated with the agency that is being held at the Southwood Shared Resource Center.		-	-	-	-		-	-	(39,781)	(39,781)					
158	33013C0	STAFFING REDUCTIONS TO SUPPORT APPLICATION DEVELOPMENT PROCESSES Eliminates 9 FTE and the associated salary rate of 342,815. The Department has implemented a strategy to utilize contract staffing to support the development and maintenance processes for computer applications. (See issues #55013C0 and #55014C0 on lines 159 and 160.)	-9.00	-	-	-	-	-9.00	-	-	-	-					
158 A	36230C0	MODIFICATION OF COMPUTER APPLICATIONS FOR FEDERAL ELECTRONIC DOCUMENT SHARING CAPABILITY Provides additional budget to modify department computer systems to be compatible with upcoming modifications to the Federal Highway Administration's (FHWA) and to provide FHWA with a single comprehensive state geospatial transportation map covering all public roads in the state. (Agency Amended LBR)		-	-	877,846	877,846										
159	36250C0	CONSTRUCTION MATERIAL ACCEPTANCE CERTIFICATION Provides budget in the Contracted Services category for the second year of a four year program to perform a mandatory technology replacement of the department's Laboratory Information Management System (LIMS). LIMS is business application used to ensure the quality of materials and workmanship for all construction projects through materials sampling, testing, and acceptance. \$722,400 was appropriated in FY 12-13.		-	-	992,000	992,000		-	-	992,000	992,000					
159 A	36330C0	APPLICATION DEVELOPMENT FOR WEIGH STATIONS Provides additional budget authority to enhance the Department's Permit Application System (PAS) used to issue Overweight/Over-Dimensional road use permits, Federal grant funds are available to the department to implement an Integrated Permit Application System (IPAS) utilizing kiosks at Weigh in Motion facilities, district offices, welcome centers, and port facilities throughout the state. IPAS will provided an internet based interface to the PAS system allowing commercial motor vehicle operators to apply, pay for, and receive permits on site. (Agency Amended LBR)		-	-	300,000	300,000										

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160	55010C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES Provides funding for additional budget authority needed to meet the FY 13-14 projected data center billing for services provided by the Southwood Share Resource Center. This funding is requested to allow for contingencies to cover unplanned or unexpected resource requirements needed from the SSRC to address agency business needs. (See Agency Issue #30010C0 on line 151.)			-	-	-				300,000	300,000					
161	55013C0	STAFFING TO SUPPORT DEVELOPMENT AND MAINTENANCE PROCESSES FOR APPLICATION DEVELOPMENT - DEDUCT Realigns base budget transferring \$800K from Salary & Benefits to the Contracted Services category. The realignment of budget will allow the department to utilize contract staffing to support the development and maintenance processes for computer applications. This issue nets to zero with issue #55014C0. (See issue #33013C0 on line 156)				(800,000)	(800,000)				(800,000)	(800,000)					
162	55014C0	STAFFING TO SUPPORT DEVELOPMENT AND MAINTENANCE PROCESSES FOR APPLICATION DEVELOPMENT - ADD Realigns base budget transferring \$800K from Salary & Benefits to the Contracted Services category. The realignment of budget will allow the department to utilize contract staffing to support the development and maintenance processes for computer applications. This issue nets to zero with issue #55014C0.				800,000	800,000				800,000	800,000					
163	5504500	SUPPORT COSTS FOR BUILDINGS Provides additional budget in the Expense category to continue the lease agreement with the City of Tallahassee Airport for the housing of aircraft fleet at the State Aircraft Hangar. Currently, the Florida Forest Service, Florida Highway Patrol, Florida Fish and Wildlife Conservation Commission and the Department house aircraft at the State Aircraft Hangar.				69,756	69,756				69,756	69,756					
164	5504800	EMERGENCY REPAIRS STATE BUILDINGS AND GROUNDS - OPERATING Provides funding for unanticipated expenditures related to emergency repairs to the department's building and grounds due to unforeseen circumstances.				500,000	500,000				250,000	250,000					
165	6001000	SUPPORT FOR DISADVANTAGED BUSINESS ENTERPRISES Provides additional budget to expend federal grant funds administered by the Federal Highway Administration for Disadvantaged Business Enterprises. Funds will support Construction Career Days and Job Fair events designed to promote career opportunities within the construction/transportation industry among middle and high school students. The events will be held in Orlando and Fort Lauderdale. (Agency Amended LBR)				156,804	156,804				68,542	68,542					
166	6001160	TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K SERVICES ON THE FL TURNPIKE Provides additional budget over base funding to reimburse the Department of Highway Safety and Motor Vehicles (DHSMV) for law enforcement services, provided by the Florida Highway Patrol Troop K, on the Florida Turnpike System.				84,673	84,673				84,673	84,673					

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167	6001180	TRANSFER TO THE DEPARTMENT OF HIGHWAY SAFETY - MOTOR CARRIER COMPLIANCE PROGRAM Reduces the base budget amount for the transfer of funds to the Department of Highway Safety and Motor Vehicles to support the Motor Carrier Compliance Program at DHSMV. This issue corresponds to a similar reduction in the DHSMV. (See line 247)		-	-	(800,000)	(800,000)		-	-	(800,000)	(800,000)		-	-	-	-
168	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED Provides additional budget to expend funds for transportation disadvantaged services. This increase will align the budget authority with expected revenues. \$10 million of the new revenue is from the annual transfer from the State Transportation Trust Fund to the Transportation Disadvantaged Trust Fund in accordance with ch. 212-128, L.O.F.		-	-	12,683,053	12,683,053		-	-	12,683,053	12,683,053		-	-	-	-
168 A	6009910	ORLANDO-ORANGE COUNTY EXPRESSWAY AUTHORITY REIMBURSEMENT Provides budget authority to reimburse Orlando-Orange County Expressway Authority (OOCEA) for certain operating and maintenance costs. The amount requested is based on OOCEA's operating costs for toll facilities on the Holland East/West Expressway and Airport Plaza on the Beachline Expressway which the department is obligated to reimburse under an Assignment of Responsibilities Agreement. (Agency Amended LBR)		-	-	5,870,420	5,870,420		-	-				-	-	-	-
169	990C000	CODE CORRECTIONS				5,227,986	5,227,986										
170	080002	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE Provides funding for Fixed Capital Outlay building and grounds projects necessary to meet federal, state, or local requirements for life safety, environmental, and to facilitate code compliance.		-	-	3,775,002	3,775,002		-	-	3,775,002	3,775,002		-	-	-	-
170 A	088566	BUILDING ROOF REPLACEMENT Provides funding for Fixed Capital Outlay project to replace the existing metal roof at the Tampa District Seven Headquarters Administration Office. (Agency Amended LBR)		-	-	1,452,984	1,452,984		-	-				-	-	-	-
171	990E000	ENVIRONMENTAL PROJECTS															
172	088763	ENVIRONMENTAL SITE RESTORATION Provides funding for environmental site restoration work to clean up contaminated soil and groundwater at various department facilities statewide.		-	-	1,045,000	1,045,000		-	-	1,045,000	1,045,000		-	-	-	-
173	990M000	MAINTENANCE AND REPAIR				13,701,772	13,701,772										
174	080002	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE Provides funding for capital renewal budget to sustain department-owned facilities and their building components at an operational and habitable level and preserves the value of the facilities.		-	-	3,701,772	3,701,772		-	-				-	-	-	-
175	088650	SARASOTA-MANATEE OPERATIONS CENTER - CONSTRUCTION Provides funding to initiate the design-build project to construct a 50,600 sq. ft. Sarasota-Manatee Operations Center in District one. This project will consolidate 30 existing Maintenance and Construction buildings to 10 new buildings at one location and house 78 employees. (Agency Amended LBR)		-	-	10,000,000	10,000,000		-	-				-	-	-	-

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176	990T000	TRANSPORTATION WORK PROGRAM (Agency Amended LBR - Preliminary Tentative)				8,423,564,955	8,423,564,955				8,149,798,470	8,149,798,470					
177	080047	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		-	-	25,003,221	25,003,221		-	-	23,701,404	23,701,404		-	-		
178	085575	SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP)		-	-	27,661,567	27,661,567		-	-	27,661,567	27,661,567		-	-		
179	085576	SMALL COUNTY OUTREACH PROGRAM (SCOP)		-	-	47,394,357	47,394,357		-	-	45,633,303	45,633,303		-	-		
180	088572	COUNTY TRANSPORTATION PROGRAMS		-	-	74,924,146	74,924,146		-	-	70,038,486	70,038,486		-	-		
181	088703	BOND GUARANTEE		-	-	500,000	500,000		-	-	500,000	500,000		-	-		
182	088704	TRANSPORTATION PLANNING CONSULTANTS		-	-	62,730,550	62,730,550		-	-	62,730,550	62,730,550		-	-		
183	088712	TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS		-	-	397,744,444	397,744,444		-	-	397,744,444	397,744,444		-	-		
184	088716	INTRASTATE HIGHWAY CONSTRUCTION		-	-	2,907,021,279	2,907,021,279		-	-	2,830,924,942	2,830,924,942		-	-		
185	088717	ARTERIAL HIGHWAY CONSTRUCTION		-	-	685,940,925	685,940,925		-	-	577,691,692	577,691,692		-	-		
186	088718	CONSTRUCTION INSPECTION CONSULTANTS		-	-	400,623,279	400,623,279		-	-	387,061,902	387,061,902		-	-		
187	088719	AVIATION DEVELOPMENT/GRANTS		-	-	158,432,198	158,432,198		-	-	169,313,484	169,313,484		-	-		
188	088774	PUBLIC TRANSIT DEVELOPMENT/GRANTS		-	-	416,986,594	416,986,594		-	-	412,591,587	412,591,587		-	-		
189	088777	RIGHT-OF-WAY LAND ACQUISITION		-	-	725,252,976	725,252,976		-	-	684,753,324	684,753,324		-	-		
190	088790	SEAPORT - ECONOMIC DEVELOPMENT		-	-	15,000,000	15,000,000		-	-	15,000,000	15,000,000		-	-		
191	088791	SEAPORTS ACCESS PROGRAM		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000		-	-		
192	088794	SEAPORT GRANTS		-	-	241,157,466	241,157,466		-	-	247,209,138	247,209,138		-	-		
193	088796	HIGHWAY SAFETY CONSTRUCTION/GRANTS		-	-	143,366,803	143,366,803		-	-	143,590,563	143,590,563		-	-		
194	088797	RESURFACING		-	-	524,802,944	524,802,944		-	-	525,543,510	525,543,510		-	-		
195	088799	BRIDGE CONSTRUCTION		-	-	290,402,820	290,402,820		-	-	287,379,689	287,379,689		-	-		
196	088807	SEAPORT INVESTMENT PROGRAM		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000		-	-		
197	088808	RAIL DEVELOPMENT/GRANTS		-	-	182,084,395	182,084,395		-	-	159,881,990	159,881,990		-	-		
198	088809	INTERMODAL DEVELOPMENT/GRANTS		-	-	51,665,648	51,665,648		-	-	47,991,041	47,991,041		-	-		
199	088810	CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS		-	-	19,146,000	19,146,000		-	-	19,146,000	19,146,000		-	-		
200	088849	PRELIMINARY ENGINEERING CONSULTANTS		-	-	651,721,340	651,721,340		-	-	642,878,198	642,878,198		-	-		
201	088850	HIGHWAY BEAUTIFICATION GRANTS		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000		-	-		
202	088853	RIGHT-OF-WAY SUPPORT		-	-	61,695,619	61,695,619		-	-	59,625,272	59,625,272		-	-		
203	088854	TRANSPORTATION PLANNING GRANTS		-	-	28,813,523	28,813,523		-	-	28,113,523	28,113,523		-	-		
204	088857	MATERIALS AND RESEARCH		-	-	17,053,184	17,053,184		-	-	17,053,184	17,053,184		-	-		
205	088864	BRIDGE INSPECTION		-	-	18,086,171	18,086,171		-	-	18,086,171	18,086,171		-	-		
206	088865	ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND		-	-	15,000,000	15,000,000		-	-	15,000,000	15,000,000		-	-		
207	088866	TRAFFIC ENGINEERING CONSULTANTS		-	-	74,266,034	74,266,034		-	-	74,266,034	74,266,034		-	-		
208	088867	LOCAL GOVERNMENT REIMBURSEMENT		-	-	12,029,754	12,029,754		-	-	11,629,754	11,629,754		-	-		
209	088876	TOLL OPERATION CONTRACTS		-	-	62,662,370	62,662,370		-	-	62,662,370	62,662,370		-	-		
210	088920	TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT		-	-	29,362,854	29,362,854		-	-	29,362,854	29,362,854		-	-		
211	088922	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		-	-	35,062,500	35,062,500		-	-	35,062,500	35,062,500		-	-		
212	089070	DEBT SERVICE		-	-	(1,030,006)	(1,030,006)		-	-	(1,030,006)	(1,030,006)		-	-		
213		TRANSPORTATION, DEPARTMENT OF Total	6,780.00	-	-	9,384,325,339	9,384,325,339	6,735.00	-	-	9,085,519,105	9,085,519,105	6,939.00	-	-	929,429,923	929,429,923
214																	
215		MILITARY AFFAIRS, DEPARTMENT OF															
216		STARTUP (OPERATING)	397.00	15,745,473	-	40,859,748	56,605,221	397.00	15,745,473	-	40,859,748	56,605,221	397.00	15,745,473	-	40,859,748	56,605,221

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217	1800210	REALIGN OPERATING FUNDING - DEDUCT Technical issue realigning existing FTE's and associated budget between budget entities. Nets to zero with issue #1800220.	-15.00	(872,405)	-	-	(872,405)	-10.00	(418,943)	-	-	(418,943)					
218	1800220	REALIGN OPERATING FUNDING - ADD Technical issue realigning existing FTE's and associated budget between budget entities. Nets to zero with issue #1800210.	15.00	872,405	-	-	872,405	10.00	418,943	-	-	418,943					
219	2000100	REALIGNMENT OF EXPENDITURES - DEDUCT Technical issue realigning existing budget between categories. \$70,000 base funding for Laboratory Services and \$30,000 for Engineering Consultants is being transferred to the Contracted Services category to more accurately reflect expenditure needs. Nets to zero with issue #2000200.				(100,000)	(100,000)				(100,000)	(100,000)					
220	2000200	REALIGNMENT OF EXPENDITURES - ADD Technical issue realigning existing budget between categories. \$70,000 base funding for Laboratory Services and \$30,000 for Engineering Consultants is being transferred to the Contracted Services category to more accurately reflect expenditure needs. Nets to zero with issue #2000100.				100,000	100,000				100,000	100,000					
221	2401000	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT Provides funding for information technology software and hardware based on a recommended Life Cycle Replacement of 25%.		75,000		131,800	206,800			75,000	131,800	206,800					
222	2402000	ADDITIONAL EQUIPMENT Provides additional funds to support the purchase of equipment for the Camp Blanding Jt. Training Center. The equipment needs are related to the upkeep and maintenance of property (\$380K). This issue also includes additional and replacement equipment to support the FNG Youth Challenge Program (\$113K). These are federal funds supporting federal cooperative agreements.				493,450	493,450				493,450	493,450					
223	2402010	ADDITIONAL EQUIPMENT - CAMP BLANDING Provides funding for replacement and additional equipment to support training sites at Camp Blanding Joint Training Center. Equipment to be purchased include Pick-up Trucks, Front End Loader, 60' Articulated Boom, Dump Truck, Chassis/Cab Tandem Axle, and Tractors.				793,500	793,500				793,500	793,500					
224	3000300	INTEGRATED STATE EMERGENCY RESPONSE AND OPERATIONS Provides funding to pay the Salaries and Benefits of Guardsmen who participate in Defense Support to Civil Authorities training events and exercises. The department has previously received federal funds to support these activities.			100,000		100,000			100,000		100,000					
225	3000310	FEDERAL/STATE COOPERATIVE AGREEMENT SUPPORT Provides funding for 20 FTE's associated with Federal Cooperative Agreements maintained with the U.S. Department of Defense. 9 FTE will perform maintenance and repair activities at Camp Blanding, and 11 FTE will support the Youth Challenge Program. These positions are federally funded with no state match requirements.	20.00			906,192	906,192	20.00			906,192	906,192					
226	3000320	ADMINISTRATIVE SUPPORT FOR CAMP BLANDING Provides funding for 1 FTE to assist the Camp Blanding Museum Curator and the State Agency Coordinator with administrative activities. This position will replace two existing contracted positions.	1.00			41,368	41,368	1.00			41,368	41,368					

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
227	3201000	REDUCE CONTRACTED SERVICES POSITIONS TO FULL TIME EQUIVALENT POSITIONS Reduces base budget in the Contracted Services category used to pay for contracted positions in the Youth Challenge Program. This reduction is possible if 11 FTE and \$516K budget is approved in issue #300310 on line 223.		-	-	-	-		-	-	(600,000)	(600,000)		-	-	-	-
228	33V0850	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS Reduces base budget in the OPS, Expenses, and Contracted Services categories funded by the Camp Blanding Management Trust Fund.		-	-	-	-		-	-	(30,000)	(30,000)		-	-	-	-
229	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS Reduces base budget in the Salaries & Benefits category eliminating 4 FTE vacant for over 180 days.		-	-	-	-	-4.00	(28,928)	-	(115,112)	(144,040)		-	-	-	-
230	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS Reduces base budget in the Contracted Services category based on contract renegotiations.		-	-	-	-		-	-	(32,760)	(32,760)		-	-	-	-
231	36210C0	INTEGRATED EMERGENCY OPERATIONS MANAGEMENT INFORMATION SYSTEM Provides funding for software maintenance and improvements to the Integrated Emergency Operations Management Information System (IEOMS). The IEOMS supports the National Guard when called to state active duty, converting federal data into state data than can be used by the state's payroll, purchasing and accounting systems.		25,000	-	-	25,000		-	25,000	-	25,000		-	-	-	-
232	4200500	FORWARD MARCH PROGRAM Provides funding for the Forward March Program. This program provides job-readiness services at selected armories for WAGES recipients referred by local workforce boards and the Department of Children and Families.		-	1,250,000	-	1,250,000		-	1,250,000	-	1,250,000		-	-	-	-
233	4200600	ABOUT FACE PROGRAM Provides funding for the About-Face Program. This program provides both a summer and year-round after school life skills program for economically disadvantaged and at risk youths ages 13-17.		-	750,000	-	750,000		-	750,000	-	750,000		-	-	-	-
234	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY Provides funding to reimburse the Department of Financial Services, Division of Risk Management for workers' compensation payments made to members of the Florida National Guard who were injured while on state active duty. This amount is based on actual billing for prior year.		-	150,436	-	150,436		-	296,404	-	296,404		-	-	-	-
234 A	5003050	MINOR REPAIRS TO CAMP BLANDING STRUCTURES Provides additional budget to make minor repairs to the Fire Station located at Camp Blanding Joint Training Center. The fire station houses Clay County Fire & Rescue and was built in FY 2000. These funds will provide for foundation repairs. This project is not part of the 5-Year Capital Improvement Plan. (Agency Amended LBR)		-	-	150,000	150,000		-	-	-	-		-	-	-	-

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
235	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES Provides funding for data processing services provided by Southwood Shared Resource Center. This adjustment is needed to align the base budget with the projected billing for FY 2013-14.							88			88					
236	990M000	MAINTENANCE AND REPAIR															
237	086937	FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE Provides funding to support the Florida Army Revitalization Program (FARP) by repairing and renovating state readiness centers in Florida. Funding for the repair and renovation of Florida's Armories began in FY 03-04 and 31 out of the planned 51 renovations have been completed. FY 12-13 funding was in the amount of \$13.5 million. There are 14 armories remaining on the FARP list.			15,000,000		15,000,000			15,000,000		15,000,000					
238	990S000	SPECIAL PURPOSE															
239	087012	DESIGN - INFANTRY SQUAD BATTLE COURSE Provides funding for the design of an Automated Infantry Squad Battle Course (ISBC) at Camp Blanding. This course is required to comply with the Training and Doctrine Command's approved urban operations training strategy.				500,000	500,000				500,000	500,000					
240	087013	DESIGN - MODIFIED RECORD FIRE RANGE Provides funding for the design of a Modified Record Fire Range at Camp Blanding Joint Training Center. The fire range is required in order to comply with basic weapons qualification and familiarization for the Army National Guard troops at Camp Blanding. The current range cannot accommodate the volume of soldiers utilizing the training site.				500,000	500,000				500,000	500,000					
241	MILITARY AFFAIRS, DEPARTMENT OF Total		418.00	15,845,473	17,250,436	44,376,058	77,471,967	414.00	15,716,633	17,496,404	43,448,186	76,661,223	397.00	15,745,473	-	40,859,748	56,605,221
242																	
243	HIGHWAY SAFETY & MOTOR VEHICLES, DEPARTMENT OF																
244	STARTUP (OPERATING)		4,495.50	-	-	391,292,422	391,292,422	4,495.50	-	-	391,292,422	391,292,422	4,495.50	-	-	391,292,422	391,292,422
244 A	160A210	ADJUST POSITION AND RATE LEDGER Deletes 30 positions and 585,860 in Salary Rate and \$30 in the Salaries and Benefits category in the Motorist Services Program.															
			-30.00			(30)	(30)										
244 B	160F070	TRANSFER FUNDS FROM OTHER PERSONAL SERVICES TO EXPENSE AND CONTRACTED SERVICES TO FUND THIRD FLORIDA HIGHWAY PATROL ACADEMY CLASS - DEDUCT Realigns base budget spending authority by transferring \$416,584 of budget from the OPS category to Expense and \$346,485 to Contracted Services categories. This issue continues approved budget amendment EOG#B0463. Nets to zero with issue # 2401080. (Agency Amended LBR)															
						(763,069)	(763,069)										

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
244 C	160F080	TRANSFER FUNDS FROM OTHER PERSONAL SERVICES TO EXPENSE AND CONTRACTED SERVICES TO FUND THIRD FLORIDA HIGHWAY PATROL ACADEMY CLASS - ADD Realigns base budget spending authority by transferring \$416,584 of budget from the OPS category to Expense and \$346,485 to Contracted Services categories. This issue continues approved budget amendment EOG#B0463. Nets to zero with issue # 2401070. (Agency Amended LBR)				763,069	763,069										
244 D	160M100	LEASE OR LEASE-PURCHASE OF EQUIPMENT - DEDUCT Realigns existing budget base to properly align spending authority for the lease or lease-purchase of equipment in the appropriate budget category pursuant to Ch. 2011-45. Funding is being transferred from Expense to Lease/Lease Purchase of Equipment. Nets to zero with issue #160M120. Agency Amended LBR)				(31,382)	(31,382)										
244 E	160M120	LEASE OR LEASE-PURCHASE OF EQUIPMENT - ADD Realigns existing budget base to properly align spending authority for the lease or lease-purchase of equipment in the appropriate budget category pursuant to Ch. 2011-45. Funding is being transferred from Expense to Lease/Lease Purchase of Equipment. Nets to zero with issue #160M100. (Agency Amended LBR)				31,382	31,382										
244 F	1600610	TRANSFER FROM SALARIES & BENEFITS CATEGORY TO CONTRACTED SERVICES CATEGORY FOR RECRUITMENT AND ADVERTISING CAMPAIGN - DEDUCT Realigns base budget providing for the transfer of budget authority for Salaries and Benefits in the Gas Tax Collection Trust Fund, to the Contracted Services appropriations category. This additional budget in Contracted Services will be used to conduct a recruitment and advertising campaign relating to highway safety and motorist outreach efforts. Nets to zero with issue #1600620. (Agency Amended LBR)				(258,609)	(258,609)										
244 G	1600620	TRANSFER FROM SALARIES & BENEFITS CATEGORY TO CONTRACTED SERVICES CATEGORY FOR RECRUITMENT AND ADVERTISING CAMPAIGN - ADD Realigns base budget providing for the transfer of budget authority for Salaries and Benefits in the Gas Tax Collection Trust Fund, to the Contracted Services appropriations category. This additional budget in Contracted Services will be used to conduct a recruitment and advertising campaign relating to highway safety and motorist outreach efforts. Nets to zero with issue #1600610. (Agency Amended LBR)				258,609	258,609										

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
244 H	2000010	TRANSFER POSITIONS FROM MOTORIST SERVICES TO THE FLORIDA HIGHWAY PATROL - DEDUCT Provides for the transfer of positions and related budget from Motorist Services to the Highway Patrol. These positions are responsible for conducting research and crime analysis in support of law enforcement operations. Nets to zero with issue #200020. (Agency Amended LBR)	-6.00	-	-	(301,477)	(301,477)										
244 I	2000020	TRANSFER POSITIONS FROM MOTORIST SERVICES TO THE FLORIDA HIGHWAY PATROL - ADD Provides for the transfer of positions and related budget from Motorist Services to the Highway Patrol. These positions are responsible for conducting research and crime analysis in support of law enforcement operations. Nets to zero with issue #200010. (Agency Amended LBR)	6.00	-	-	301,477	301,477										
244 J	2000070	TRANSFER FROM SALARIES AND BENEFITS TO OVERTIME - FLORIDA HIGHWAY PATROL PROGRAM - DEDUCT Realigns existing federal spending authority for the payment overtime and transfers the budget from Salaries and Benefits to the Overtime appropriations category. Nets to zero with issue #2000080. (Agency Amended LBR)				(537,129)	(537,129)										
244 K	2000080	TRANSFER FROM SALARIES AND BENEFITS TO OVERTIME - FLORIDA HIGHWAY PATROL PROGRAM - ADD Realigns existing federal spending authority for the payment overtime and transfers the budget from Salaries and Benefits to the Overtime appropriations category. Nets to zero with issue #2000070. (Agency Amended LBR)				537,129	537,129										
244 L	2000210	TRANSFER POSITION FROM THE FLORIDA HIGHWAY PATROL TO THE KIRKMAN DATA CENTER PROGRAM- DEDUCT Realigns 1 FTE and related budget between budget entities to more accurately reflect expenditures associated with Information Systems Administration. Nets to zero with issue #2000220. (Agency Amended LBR)	-1.00	-	-	(83,516)	(83,516)										
244 M	2000220	TRANSFER POSITION FROM THE FLORIDA HIGHWAY PATROL TO THE KIRKMAN DATA CENTER PROGRAM- ADD Realigns 1 FTE and related budget between budget entities to more accurately reflect expenditures associated with Information Systems Administration. Nets to zero with issue #2000210. (Agency Amended LBR)	1.00	-	-	83,516	83,516										
244 N	2000640	TRANSFER FROM MOBILE DATA TERMINAL TO COMMUNICATIONS/FLOIRDA HIGHWAY PATROL PROGRAM - DEDUCT Realigns \$870K in spending authority for communications software licensing from the Mobile Data Terminal System category to the FHP Communications Systems category. Nets to zero with issue #2000650. (Agency Amended LBR)				(870,000)	(870,000)										

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
244 O	2000650	TRANSFER FROM MOBILE DATA TERMINAL TO COMMUNICATIONS/FLOIRDA HIGHWAY PATROL PROGRAM - ADD Realigns \$870K in spending authority for communications software licensing from the Mobile Data Terminal System category to the FHP Communications Systems category. Nets to zero with issue #2000640. (Agency Amended LBR)		-	-	870,000	870,000										
244 P	2000660	TRANSFER FUNDING TO THE PAY OUTSIDE CONTRACTOR CATEGORY FROM PURCHASE OF DRIVER LICENSES - DEDUCT Realigns existing spending authority for expenditures associated with driver license issuance from the Purchase of Driver Licenses category to the Pay Outside Contractor Category. Nets to zero with issue #200670. (Agency Amended LBR)		-	-	(11,088,304)	(11,088,304)										
244 Q	2000670	TRANSFER FUNDING TO THE PAY OUTSIDE CONTRACTOR CATEGORY FROM PURCHASE OF DRIVER LICENSES - ADD Realigns existing spending authority for expenditures associated with driver license issuance from the Purchase of Driver Licenses category to the Pay Outside Contractor Category. Nets to zero with issue #200670. (Agency Amended LBR)		-	-	11,088,304	11,088,304										
244 R	2004C10	TRANSFER TO TAX COLLECTOR NETWORK FROM DEFERRED COMMODITY TO FUND REFRESH OF THE FLORIDA REAL TIME VEHICLE INFORMATION SYSTEM - ADD Realigns existing base budget spending authority between the Tax Collector Network and Deferred Commodity Payment appropriations categories to provide funding for the Florida Real Time Vehicle Information System equipment refresh. This transfer is necessary to fund components of the project which cannot be financed and cannot be paid from the Deferred Commodity appropriation category, and will complete the FRVIS refresh of the equipment located in tax collector's offices statewide. Nets to zero with issue # 2004C20. (Agency Amended LBR)		-	-	1,426,295	1,426,295										
244 S	2004C20	TRANSFER TO TAX COLLECTOR NETWORK FROM DEFERRED COMMODITY TO FUND REFRESH OF THE FLORIDA REAL TIME VEHICLE INFORMATION SYSTEM - DEDUCT Realigns existing base budget spending authority between the Tax Collector Network and Deferred Commodity Payment appropriations categories to provide funding for the Florida Real Time Vehicle Information System equipment refresh. This transfer is necessary to fund components of the project which cannot be financed and cannot be paid from the Deferred Commodity appropriation category, and will complete the FRVIS refresh of the equipment located in tax collector's offices statewide. Nets to zero with issue # 2004C10. (Agency Amended LBR)		-	-	(1,426,295)	(1,426,295)										

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
245	2401080	REPLACE REGIONAL COMMUNICATION CENTER TELEPHONE SYSTEMS. FLORIDA HIGHWAY PATROL PROGRAM Provides funding to continue the replacement of PBX telephone systems at the Florida Highway Patrol's seven regional communication centers with Voice Over IP type systems which began in FY 2010-11. This funding will complete the telephone system replacement at RCC'S in Tampa, Orlando, Fort Myers, and Lake Worth. Funding is from the Federal Law Enforcement Trust Fund.			-	787,275	787,275			-	787,275	787,275			-		
246	2401520	REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL Provides funding for the replacement of 394 pursuit vehicles for the Florida Highway Patrol. Replacement costs is estimated at \$28,805 per vehicle. This funding when added to base budget funding of \$3.6 million will allow the department to replace a total of 520 vehicles driven in excess of 100,000 miles.				11,350,797	11,350,797			-	11,350,797	11,350,797			-		
247	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS Statewide issue to adjust base budget to the agency's allocated payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours utilized by the agency in FY 2011-12.									174,446	174,446					
248	3000A20	CUSTOMER SERVICE CENTER MEMBER PERFORMANCE BONUS PROGRAM Provides authorization to implement a performance based bonus program in the Motorist Services Program, Customer Service Center. This program would be limited to Senior Consumer Service Analysts, and within this classification, limited to about 50 FTE who spend the majority of their time answering customer telephone calls. The total cost of the performance award program is expected to be \$42K, which can be absorbed within existing budget authority. No budget is being requested, only the authority to implement the bonus program.				1	1										
248 A	3000580	PROVIDING FUNDING FOR STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM Provides non-recurring budget authority to support the public safety broadband network system initiatives for the State and Local Implementation Grant Program pursuant to the Middle Class Tax Relief and Job Creation Act of 2012. (Agency Amended LBR)				4,882,980	4,882,980										
248 B	3000780	REALIGN FUNDING FOR THE MOTOR CARRIER SAFETY ASSISTANCE PROGRAM GRANT - ADD Realigns \$775K in federal funding with the Motor Carrier Compliance budget entity. Spending authority is transferred from the Human Resources Development category to Contracted Services. The realignment is needed to reflect the expenditure of grant funds as requested in the grant applications. Nets to zero with issue #3000790. (Agency Amended LBR)				775,749	775,749										

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
248 C	3000790	REALIGN FUNDING FOR THE MOTOR CARRIER SAFETY ASSISTANCE PROGRAM GRANT - ADD Realigns \$775K in federal funding within the Motor Carrier Compliance budget entity. Spending authority is transferred from the Human Resources Development category to Contracted Services. The realignment is needed to reflect the expenditure of grant funds as requested in the grant applications. Nets to zero with issue #3000780. (Agency Amended LBR)				(775,749)	(775,749)										
248 D	3007610	CONTINUE FUNDING FOR THE 2010 DRIVER'S LICENSE SECURITY GRANT PROGRAM Continues spending authority in order to complete the implementation of the 2010 Driver's License Security Grant, which was awarded in FY 10-11 by the U.S. Department of Homeland Security. The \$1.6M award has been used to improve processes that enhance office efficiencies, expand public information efforts, incorporate digital image technologies and advance external communications and data management technologies with the public. The department expects to expend \$1.2M by the end of the current fiscal year. (Agency Amended LBR)				455,000	455,000										
248 E	3007620	CONTINUE FUNDING FOR THE 2011 DRIVER'S LICENSE SECURITY GRANT PROGRAM Continues spending authority in order to complete the implementation of the 2011 Driver's License Security Grant, which was awarded in FY 11-12 by the U.S. Department of Homeland Security in the amount of \$1.6M. Federal funds have been used to improve processes that advance external communications and data management technologies with automobile insurance companies and the driving public. The department expects to expend \$662K by the end of the current fiscal year. (Agency Amended LBR)				978,411	978,411										
249	33V0020	EFFICIENCY REDUCTION COMMERCIAL VEHICLE ENFORCEMENT PROGRAM Reduces base budget funding of \$250K in Contracted Services and \$550K in the Overtime categories. This reduction is based on a review of program operations to identify areas where costs can be reduced to generate savings and maximize program resources. This reduction is from state funds and does not impact the ability to meet federal Maintenance of Effort requirements. (Schedule VIII-B)									(800,000)	(800,000)					
250	33V0210	CLOSE STATE OPERATED DRIVER LICENSE OFFICES This reduction is in accordance with s. 322.135, F.S., which requires all driver license functions be assumed by the sixty four constitutionally elected tax collectors by June 30, 2015. This issue proposes the closure of 3 state owned and five leased facilities. The offices are located Gainesville, Sebring, Lakeland, Clermont, Okeechobee, Orlando and Haines City. The 39 FTE are filled positions but can be expected to transfer to Tax Collector Offices as part of the transition. (Schedule VIII-B)						-39.00				(972,153)	(972,153)				

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
251	33V0260	RELOCATE LEASED OFFICE FACILITIES TO A STATE-OWNED FACILITY Reduces base budget expense category in the Motorist Services Program as a result of relocating the Bureau of Administrative Reviews and the Motor Vehicles Field Operations Regional Office from a leased facility to a state owned building. (Schedule VIII-B)		-	-	-	-		-	-	(59,800)	(59,800)		-	-	-	-
252	33V0270	CONTINUED EFFICIENCIES FROM MOTORIST SERVICES REORGANIZATION Reduces base budget Salary & Benefits category resulting from continued efficiencies gained from reorganizing the Motorist Services Program. This position is filled by will become vacant on 6/30/2013. (Schedule VIII-B)		-	-	-	-	-1.00	-	-	(31,079)	(31,079)		-	-	-	-
253	33V0280	REDUCE PRINTING COSTS FOR UNIFORM TRAFFIC CITATION AND DRIVER EXCHANGE FORMS Reduces base budget Expense category by eliminating the requirement of the Department to supply crash report forms and reducing the number of uniform traffic citation forms provided to law enforcement agencies. Section 316.068, F.S., requires the department to supply crash forms to law enforcement agencies. (Schedule VIII-B)		-	-	-	-		-	-	(120,000)	(120,000)		-	-	-	-
254	33V0290	REDUCTION DUE TO FINANCIAL RESPONSIBILITY MODERNIZATION Reduces base budget Salary & Benefits and Expense categories related to the redesign of the financial responsibility system. The Financial Responsibility System is used to identify uninsured motorist. (Schedule VIII-B)		-	-	-	-	-1.00	-	-	(95,759)	(95,759)		-	-	-	-
255	33V0300	REDUCE ADMINISTRATIVE SERVICES SUPPORT STAFF Reduces base budget Salary & Benefits category with the elimination of 2.5 FTE. This reduction can be accomplished by redistributing workload within existing staff. (Schedule VIII-B)		-	-	-	-	-2.50	-	-	(90,819)	(90,819)		-	-	-	-
256	33V0320	REDUCE TELEPHONE CIRCUITS TO CUSTOMER SERVICE CENTER Reduces base budget Expense category by eliminating 7 of the 10 phone circuits, or shelves, that route phone calls made to the local driver license office to the long-distance customer service line. This would remove all circuits in areas where the Department will no longer provide state driver license services after 2015. Approximately 25,000 calls are routed per week, with about 60% of the calls routed through this process coming from Miami-Dade, Broward and Volusia counties where the phone circuits would be retained. (Schedule VIII-B)		-	-	-	-		-	-	(50,000)	(50,000)		-	-	-	-
257	33V0360	ELIMINATE THE CUSTOMER SERVICE CENTER APPOINTMENT CENTER Reduces base budget in the Salary & Benefits category by eliminating the Customer Service Center Appointment Unit. This unit schedules appointments in 35 counties statewide. In FY 2011-12, 359,400 phone calls were taken to schedule appointments, which accounts for approximately 20% of total appointments scheduled. The no-show rate for appointments is estimated to be approximately 50%. After June 30, 2015, state operated driver licenses services will only be available in Miami-Dade, Broward and Volusia counties. County Tax Collectors in the remaining 64 counties will provide this service. (Schedule VIII-B)		-	-	-	-	-22.00	-	-	(745,715)	(745,715)		-	-	-	-

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
257 A	33V5250	REDUCE OTHER PERSONAL SERVICES FUNDING Reduces base budget OPS category as a result of the elimination of a rest area security contract. This issue will eliminate excess spending authority. (Agency Amended LBR)			-	(919,800)	(919,800)										
258	33V0710	REDUCE THE KIRKMAN BUILDING SECURITY STAFF Reduces base budget in the Salaries & Benefits category by eliminating 3 of the 5 security guards who provide security services at the Neil Kirkman Building. Security is provided 24 hours per day, seven days a week. This reduction would result in the elimination of night and weekend security services. These are filled positions. (Schedule VIII-B)			-	-	-				(93,264)	(93,264)					
259	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS Reduces base budget in the Contracted Services category based on contract renegotiations.			-	-	-				(28,294)	(28,294)					
260	33001C0	Reduces base budget in the Shared Resource Center categories currently used to operate, manage, maintain and upgrade hardware and software used by the agency. This reduction is based on FY 2013-14 projected billings.			-	-	-				(528,555)	(528,555)					
260 A	3400200	TRANSFER FUNDING FROM THE LAW ENFORCEMENT TRUST FUND FOR OPERATION OF MOTOR VEHICLES - DEDUCT Transfers base budget fund source from the Law Enforcement Trust Fund to the Highway Safety Operating Trust Fund in the Operation of Motor Vehicles appropriation category. This transfer is necessary to align projected revenues with expenditures. Nets to zero with issue #3400210. (Agency Amended LBR)			-	(856,801)	(856,801)										
260 B	3400210	TRANSFER FUNDING FROM THE LAW ENFORCEMENT TRUST FUND FOR OPERATION OF MOTOR VEHICLES - ADD Transfers base budget fund source from the Law Enforcement Trust Fund to the Highway Safety Operating Trust Fund in the Operation of Motor Vehicles appropriation category. This transfer is necessary to align projected revenues with expenditures. Nets to zero with issue #3400200. (Agency Amended LBR)				856,801	856,801										
261	3400420	TRANSFER FUNDING TO THE HIGHWAY SAFETY OPERATING TRUST FUND FROM THE FEDERAL GRANTS TRUST FUND - ADD Realigns fund source to continue the Fatal Accident Reporting System (FARS) federal grant program. In prior years, the U.S.DOT, through the National Safety Traffic Administration has fully funded the departments participation in the FARS program. Federal funds available for this program are now being capped at \$200K per year and require state matching funds. Realigning the fund source of 2 FTE and \$86K will meet the state match requirement and allow the department to continue to fully participate in the grant program. Nets to zero with issue #3400430.	2.00			68,944	86,861	2.00			86,861	86,861					

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
262	3400430	TRANSFER FUNDING FROM THE FEDERAL GRANTS TRUST FUND TO THE HIGHWAY SAFETY OPERATING TRUST FUND - DEDUCT Realigns fund source to continue the Fatal Accident Reporting System (FARS) federal grant program. In prior years, the U.S.DOT, through the National Safety Traffic Administration has fully funded the departments participation in the FARS program. Federal funds available for this program are now being capped at \$200K per year and require state matching funds. Realigning the fund source of 2 FTE and \$86K will meet the state match requirement and allow the department to continue to fully participate in the grant program. Nets to zero with issue #3400420.	-2.00	-	-	(68,944)	(86,861)	-2.00	-	-	(86,861)	(86,861)	-	-	-	-	-
263	36115C0 36116C0	DRIVER RELATED ISSUANCE AND VEHICLE ENHANCEMENTS (DRIVE) MOTORIST SERVICES MODERNIZATION Provides funding for year 1 of a 5 year information technology project to modernize the technology used to deliver motorist services. Phase I of this project includes 5 foundational projects: (1) Migrate off the mainframe; (2) Migrate from a vendor Supplied Driver License Capture Application to a Department owned system; (3) Merge and Modernize the Driver and Vehicle Renewal Process; (4) Seek Industry Expertise to Plan, Acquire, and Implement and Electronic Content Management System; and (5) Re-engineer the Electronic Filing System and Processes. \$4.2 million of the requested funding is non-recurring, and year 2 Funding is expected to be \$1.7 million.				4,981,541	4,981,541				4,981,541	4,981,541					
264	36143C0	DISASTER RECOVERY AND STANDBY SYSTEMS The additional budget authority is needed to pay the NSRC for services related to the Disaster Recovery System. (Agency Amended LBR)				487,472	487,472										
264 A	36162C0	DRIVER AND VEHICLE INFORMATION SYSTEM MODERNIZATION (DAVID) Provides funding to complete the redesign and deployment of the Driver and Vehicle Information Database (DAVID) system. DAVID is a set of secure web-based applications that provide real-time access of driver and vehicle records to law enforcement and related entities. \$760K was appropriated for the DAVID system in FY 12-13. (Agency Amended LBR)				140,000	140,000										
265	36180C0	REPLACEMENT OF COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEM FLORIDA HIGHWAY PATROL PROGRAM Provides funding to implement a new Computer Aided Dispatch System and Records Management System solution due to the expiration of the current contract in May of 2013. The CAD system supports calls for service from the public and officer initiated calls from the patrol and eight other state agencies. The system tracks officer locations from Mobile Data Terminals located in the patrol cars. The Records Management System is used to collect data and initiate reports such as crash reports, citations, warnings, traffic stop data, arrest, radar logs, etc. The recurring portion of this request (\$1.8) is for the software license and maintenance of the system.				15,000,000	15,000,000				15,000,000	15,000,000					

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
266	36201C0	REWRITE ACCOUNTING APPLICATIONS TO .NET Provides funding for contract staff to assist in converting the accounting applications currently utilized by the department from FoxPro to .NET. The conversion process includes rewriting the automated accounting applications submitted to FLAIR and providing the capability for continued application support.		-	-	221,500	221,500		-	-	-	-		-	-	-	-
267	990A000	OFFICE SPACE															
268	083643	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE Provides funding to renovate the Florida Highway Patrol Facility in Venice, Florida. This is a state owned facility constructed in 1976 and initially designed to accommodate Driver License and FHP personnel. This facility is currently a stand alone FHP building and the department is requesting budget authority for safety modifications more conducive to law enforcement operations Other general maintenance includes items such as painting, floor repairs, plumbing, and heating and cooling system repairs. roofing, HVAC, ADA site assessments, and paving.				538,600	538,600										
269	990M000	MAINTENANCE AND REPAIR															
270	080016	SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES Provides funding for FY 2013-14 for general repairs, upgrades and improvements to the Neil Kirkman Building located in Tallahassee as part of the Department's Five Year Capital Improvement Plan. Funding is requested for renovations to B & C Wings of the Building which include plumbing, building code/life safety repairs, electrical, energy conservation, interior maintenance and other miscellaneous improvements.				5,491,796	5,491,796				3,198,321	3,198,321					
271	083643	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE Provides funding for maintenance and repairs to state-owned facilities as part of the Department's Five Year Capital Improvement Plan. This funding would provide \$790K for Florida Highway Patrol facilities and \$665K for Motorist Services Field Offices. Repairs and maintenance activities include ADA Site Assessment Surveys, Roofing, HVAC Repairs, Mold Mildew and Asbestos Removal, ADA Restrooms, Safety and Security Issues, Renovation Planning & Design, Generators, and Engineering and Construction Services.				1,455,436	1,455,436				607,556	607,556					
272	HIGHWAY SAFETY & MOTOR VEHICLES, DEPARTMENT OF Total		4,465.50	-	-	437,143,401	437,143,401	4,427.00	-	-	423,776,920	423,776,920	4,495.50	-	-	391,292,422	391,292,422
273																	
274	TOTALS FOR ALL TED AGENCIES		13,851.50	69,322,976	86,886,111	11,237,494,963	11,393,704,050	13,760.00	145,265,733	273,673,824	10,688,002,412	11,106,941,969	14,012.50	66,539,385	-	2,056,059,576	2,122,598,961
275	Over(Under) Base Budget Totals		-161.00	2,783,591	86,886,111	9,181,435,387	9,271,105,089	-252.50	78,726,348	273,673,824	8,631,942,836	8,984,343,008	0.00	-	-	-	-