

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT
Senator Hays, Chair
Senator Braynon, Vice Chair

MEETING DATE: Thursday, March 19, 2015
TIME: 9:30 a.m.—12:00 noon
PLACE: *Toni Jennings Committee Room, 110 Senate Office Building*

MEMBERS: Senator Hays, Chair; Senator Braynon, Vice Chair; Senators Altman, Dean, Lee, Margolis, and Simpson

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2015-2016 Budget Issues Relating to:	Department of Agriculture and Consumer Services Department of Business and Professional Regulation Department of Citrus Department of Environmental Protection Department of Financial Services Office of Financial Regulation Office of Insurance Regulation Department of Lottery Department of Management Services Agency for State Technology Division of Administrative Hearings Florida Commission on Human Relations Public Employees Relations Commission Public Service Commission Fish and Wildlife Conservation Commission	Discussed

COMMITTEE MEETING EXPANDED AGENDA

Appropriations Subcommittee on General Government
Thursday, March 19, 2015, 9:30 a.m.—12:00 noon

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
	Department of Revenue		
	Other Related Meeting Documents		

Chairman's Proposal
Budget Summary
FY 2015-16

Senate General Government Appropriations

APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT
FY 2015-2016 Senate Budget Recommendations
to Full Appropriations Committee
March 19, 2015

**Total Budget: \$5.2 billion (\$517.7 million GR; \$714.2 million LATF;
\$4 billion Other TFs); 20,161.5 positions**

Agriculture and Natural Resources – Major Issues

- Springs Restoration \$50 million
- Water Resources \$50 million
- Transfer to FDOT – Trails \$25 million
- Everglades Restoration \$82 million
- Land Acquisition/Kissimmee River \$20 million
- Land Management Funding Increase \$30 million
- State Parks Maintenance & Repairs/Land Management \$40.6 million
- Beach Restoration \$25 million
- Water & Land Conservation/Budget Restructure \$490.1 million LATF
- Petroleum Tanks Cleanup \$110 million
- Citrus Research/Greening \$8 million
- Farm Share & Food Banks \$2 million
- SB 918/Water Resources 9 positions and \$1.7 million

Government Operations – Major Issues

- Fiscally Constrained Counties \$26.4 million
- State Buildings - Repair and Maintenance \$27.1 million
- Statewide Law Enforcement Radio System (SLERS) Competitive Procurement
\$.8 million
- FLAIR Replacement \$11 million

Department of Agriculture and Consumer Services

- Total Budget: \$1.5 billion (\$99 million GR; \$89.5 million LATF; \$1.3 billion Other TF); 3,629 positions
- Major Issues Funded –
 - Water & Land Conservation/Budget Restructure \$78.9 million LATF
 - Wildfire Suppression Equipment \$3 million TF
 - Citrus Greening Research \$8 million TF
 - Farm Share and Food Banks \$2 million GR
 - Agricultural Best Management Practices \$1.4 million
 - Everglades and Estuaries Protection Areas \$3 million LATF
 - Land Management Improvements \$7.4 million TF
 - Licensing Regulatory Management System and Concealed Weapons License Renewal Workload \$2.9 million TF
 - Citrus Health Response Program \$7.4 million TF
 - State Farmers Markets Facility Improvements \$5.2 million TF
 - Critical Building Repairs and Maintenance \$2.3 million GR
 - African Snail Eradication Program \$2.3 million TF
 - Child Nutrition Program Grants 14 positions and \$2.6 million TF
 - Energy Grants \$1 million TF

Department of Citrus

- Total Budget: \$48.8 million (\$48.8 million TF); 55 positions

Department of Environmental Protection

- Total Budget: \$1.3 billion (\$113.8 million GR; \$504 million LATF; \$727.4 million Other TF); 2,952.5 positions
- Major Issues Funded –
 - Water & Land Conservation/Budget Restructure \$306.3 million LATF
 - Everglades Restoration \$30 million GR and \$49 million LATF (includes \$32m in base)
 - Water Resources \$30 million GR and \$20m LATF
 - Springs Restoration \$50 million LATF (includes \$10m in base)
 - Land Management \$13.2 million LATF
 - Transfer to FDOT – Trails \$25 million
 - Land Acquisition/Kissimmee River \$20 million
 - Florida Forever \$2m LATF
 - Beach Projects \$25 million LATF
 - Petroleum Tanks Cleanup Program \$110 million TF
 - Total Maximum Daily Loads (TMDLs) \$9.4 million LATF
 - Drinking Water & Wastewater Revolving Loan Programs \$17.4 million GR and \$76.4 million TF
 - Small County Solid Waste Management Grants \$3 million TF
 - Small County Wastewater Treatment Grants \$16 million TF

- State Parks Maintenance & Repairs \$20 million GR and \$20.6 million LATF
- Nonmandatory Land Reclamation \$4.2 million TF
- Northwest Florida Water Management District Minimum Flows and Levels \$1.5 million LATF

Fish & Wildlife Conservation Commission

- Total Budget: \$373.8 million (\$18.2 million GR; \$120.6 million LATF; \$234.9 million Other TF); 2,136 positions
- Major Issues Funded –
 - Water & Land Conservation/Budget Restructure \$104.9 million LATF
 - Boating Infrastructure and Improvement Program \$5.6 million TF
 - Artificial Fishing Reef Construction \$600k TF
 - Lake Restoration \$15 million GR and \$5 million LATF
 - Land Management and Improvements \$9.5 million LATF
 - Law Enforcement \$1.3 million LATF

Department of Business & Professional Regulation

- Total Budget: \$148.1 million (\$1.2 million GR; \$147 million TF); 1,621 positions
- Major Issues Funded –
 - Business Information Portal 2 positions and \$.2 million GR
 - Electronic Data Submission System 2 positions and \$.2 million GR
 - Visit Florida \$.5 million TF

Department of Financial Services

- Total Budget: \$322.4 million (\$23.3 million GR; \$299.1 million TF); 2,593 positions
- Major Issues Funded –
 - Fire College and Arson Lab Repairs and Maintenance \$.4 million TF
 - Florida Accounting & Information Resource (FLAIR) Succession Plan 1 position & \$.1 million GR
 - FLAIR Replacement 25 positions and \$11 million TF
 - Funeral and Cemetery Investigations 3 positions and \$.2 million TF
 - Workers' Compensation Insurance Fraud 3 positions and \$.2 million TF
 - Workers' Compensation Claims Staff 4 positions and \$.3 million TF
 - Office of Insurance Regulation Staffing 3 positions and \$.8 million TF

Department of the Lottery

- Total Budget: \$165.1 million TF; 420 positions
- Major Issues Funded –
 - Independent Security Audit and IT replacement \$.4 million TF

Department of Management Services

- Total Budget: \$589.2 million (\$46.7 million GR; \$542.5 million TF); 856 positions
- Major Issues Funded –
 - Florida Facilities Pool \$18 million GR and \$8.2 million TF
 - Florida Interoperability Network and Mutual Aid \$3.5 million GR
 - Statewide Law Enforcement Radio System (SLERS) Staff Augmentation 4 positions and \$.8 million TF
 - MyFloridaNet Staff Augmentation \$.3 million TF
 - Non-FRS Pension Benefits \$.5 million GR
 - Dependent Eligibility Verification Services \$1 million TF

Division of Administrative Hearings

- Total Budget: \$25.8 million (\$25.8 million TF); 241 positions

Agency for State Technology

- Total Budget: \$73.8 million (\$3.6 million GR & 70.3 TF); 241 positions
- Major Issues Funded –
 - Technology and Hardware Refresh and Upgrades \$8.3 million TF
 - Disaster Recovery \$3.5 million TF

Public Service Commission

- Total Budget: \$25.1 million (\$24.9 million TF); 28 positions

Department of Revenue

- Total Budget: \$574 million (\$211.7 million GR; \$362.3 million TF); 5,133 positions
- Major Issues Funded –
 - Fiscally Constrained Counties \$26.4 million GR
 - Aerial Photography \$1.1 million GR

Chairman's Proposal
Budget Detailed
Spreadsheet
FY 2015-16

Senate General Government Appropriations

**Color Key for Budget Spreadsheet
FY 2015-2016**

Yellow	= Base/Continuation Budget
Pink	= Budget Amendments and/or Non-Policy Technical Adjustments
Light Green	= CA1 Budget Restructure/Fund Shifts into LATF
Lavendar	= Base Budget Reductions Issues & Other Fund Shifts
Light Blue	= if applicable)
Light Yellow	= Full Appropriations Committee Decisions - Statewide Issues
Blue	= Total By Agency
Orange	Total for General Government Appropriations Committee

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL
FY 2015-2016 PROPOSED BUDGET**

		CHAIRMAN'S PROPOSAL FY 2015-16				
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS
1	AGRICULTURE & CONSUMER SERVICES	3,597.25	132,157,933			1,295,669,763
2	160F280 CONTINUATION OF 5% TRANSFER 15-12 / EOG B7146 FROM EXPENSE TO CONTRACTED SERVICES					(75,000)
3	160F290 CONTINUATION OF 5% TRANSFER 15-12 / EOG B7146 TO CONTRACTED SERVICES FROM EXPENSE					75,000
4	160F300 CONTINUE 5% TRANSFER 15-10 EOG 7136 TRANSFER TO OTHER PERSONAL SERVICES (OPS) FROM SPECIAL CATEGORY FOR FOOD NUTRITION AND WELLNESS - ADD					155,000
5	160F310 CONTINUE 5% TRANSFER 15-10 EOG 7136 TRANSFER TO OTHER PERSONAL SERVICES (OPS) FROM SPECIAL CATEGORY FOR FOOD NUTRITION AND WELLNESS- DEDUCT					(155,000)
6	1800190 TRANSFER POSITION(S) FROM MARKETING TO ADMINISTRATION - DEDUCT	(1.00)				(74,204)
7	1800200 TRANSFER POSITION(S) FROM MARKETING TO ADMINISTRATION - ADD	1.00				74,204
8	1800260 TRANSFER POSITIONS FROM MARKETING TO AG LAW AND CONSUMER SERVICES - DEDUCT	(18.00)				(1,093,257)
9	1800270 TRANSFER POSITIONS FROM MARKETING TO AG LAW AND CONSUMER SERVICES - ADD	18.00				1,093,257
10	2000700 REALIGNMENT OF SPECIAL CATEGORY EXPENDITURES - DEDUCT					(4,050,000)
11	2000800 REALIGNMENT OF SPECIAL CATEGORY EXPENDITURES - ADD					4,050,000
12	2001900 REALIGN EXPENSES TO OPERATING CAPITAL OUTLAY AND CONTRACTED SERVICES - DEDUCT		(100,000)			
13	2002000 REALIGN EXPENSES TO OPERATING CAPITAL OUTLAY AND CONTRACTED SERVICES - ADD		100,000			
14	2400100 HELICOPTER REPAIR, MODIFICATION, INSPECTIONS AND REPLACEMENT PARTS					
15	2401000 REPLACEMENT EQUIPMENT/WILDFIRE					3,000,000
16	2401000 REPLACEMENT EQUIPMENT/PLANT INDUSTRY					
17	2401100 REPLACE LABORATORY EQUIPMENT - ANIMAL INDUSTRY					
18	2401500 REPLACEMENT OF MOTOR VEHICLES					1,669,833
19	24040C0 REPLACE FIRE RADIO CONSOLES AND MOBILE RADIOS					
20	2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(41,985)
21	3D00070 REPRIORITIZATION OF DIVISION INFORMATION TECHNOLOGY STAFF TO THE OFFICE OF AGRICULTURE TECHNOLOGY SERVICES - ADD	5.00	102,583			277,653
22	3D00080 REPRIORITIZATION OF DIVISION INFORMATION TECHNOLOGY STAFF TO THE OFFICE OF AGRICULTURE TECHNOLOGY SERVICES - DEDUCT	(5.00)	(102,583)			(277,653)
23	3000170 CONCEALED WEAPON LICENSE RENEWALS SURGE					461,602
24	3000220 DIVISION OF FOOD, NUTRITION, AND WELLNESS USDA CHILD NUTRITION PROGRAM SPONSORS GROWTH AND EXPANSION SUPPORT	12.00				889,996
25	30011C0 DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY					(842)
26	3004130 CONVERT OTHER PERSONAL SERVICES (OPS) TO FULL-TIME EQUIVALENT (FTE) POSITIONS	12.00				25,472
27	3004500 ADDITIONAL STAFF - FLORIDA FOREST SERVICE	2.00			163,649	
28	3005050 ADDITIONAL STAFF-APIARY INSPECTIONS PROGRAM	3.00	215,354	73,725		
29	3005080 ADDITIONAL STAFF - MEDFLY SURVEY AND DETECTION PROGRAM					
30	33V0440 REDUCTION IN SOIL BASED SENSORS PROJECT WITHIN THE DIVISION OF WATER POLICY		(600,000)			
31	33V0700 REDUCE EXPENSES - CONSUMER SERVICES					
32	33V1620 VACANT POSITION REDUCTIONS	(4.00)				(177,484)
33	33V5170 REDUCTION OF EXCESS BUDGET AUTHORITY					
34	3400420 DIVISION OF FOOD SAFETY - FUND SHIFT CHEMICAL RESIDUE LABORATORY FROM GENERAL INSPECTION TRUST FUND TO GENERAL REVENUE - ADD					

		CHAIRMAN'S PROPOSAL FY 2015-16					
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
35	3400430						
36	3400930					118,500	
37	3400940					(118,500)	
38	3408300		(56,276,111)			(22,625,978)	
39	3408320				56,276,111		
40	3408340				15,965,657		
41	3408400				5,088,411		
42	3408430				1,331,910		
43	3408480				240,000		
44	36260C0					2,500,000	
45	36324C0						
46	36330C0						
47	4100120	3.00			299,629		
48	4509A00						
49	4600A10						
50	4900A10						
51	4900A20						
52	4900A40						
53	4900010				2,000,000		
54	4900040					300,000	
55	4900050					156,153	
56	4900145					100,000	
57	4900150						
58	4900210					2,275,204	
59	4900440						
60	4900470					127,376	
61	4900490					195,310	
62	4900700						
63	4900730		1,000,000	200,000			
64	4900750		796,639	796,639			
65	4900790					200,000	
66	4900930					105,000	
67	4901020					85,000	
68	4901502		250,000				
69	4901040						

		CHAIRMAN'S PROPOSAL FY 2015-16					
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
70	4901065			11,010,000	11,010,000		
71	4901110	2.00				143,630	
72	4901120	4.00				324,284	
73	4901130		2,500,000	2,500,000			
74	4901210						
75	4901220				250,000		
76	4901820					150,000	
77	4901900						
78	4902000						
79	4902640						
80	4902850				3,000,000		
81	4904007		1,000,000	200,000			
82	4906600					7,355,567	
83	4907410					1,400,000	
84	4907730					150,000	
85	4908710					8,000,000	
86	082002						
87	082528		255,000	255,000			
88	083275						
89	083620						
90	083621						
91	083622				2,509,697		
92	083630						
93	083635		2,000,000	2,000,000			
94	083643					3,712,872	
95	083643				2,399,951		
96	083703					1,000,000	
97	083715					450,000	
98	083753						
99	083778						
100	083810		3,644,269	3,644,269			
101	140250						
101a	145500		500,000	500,000			
102	145448		500,000	500,000			
103	146010						
104	146020						
105	146556					1,000,000	
106	TOTAL AGRICULTURE & CONSUMER SERVICES	3,631.25	98,953,084	21,679,633	89,525,015	1,308,600,773	
107	DEPARTMENT OF CITRUS	55.00				51,865,676	
108	160E470						
109	160E480						
110	2503080					(24,767)	
111	30011C0					(10,372)	
112	33V0100					(3,000,000)	
113	33V1620						
114	TOTAL DEPARTMENT OF CITRUS	55.00	0	0	0	48,830,537	
115	DEPARTMENT OF ENVIRONMENTAL PROTECTION	3,095.00	43,697,489		171,606,566	464,898,393	

		CHAIRMAN'S PROPOSAL FY 2015-16					
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
116	160F370		(40,000)			(63,011)	
117	160F380		40,000			63,011	
118	160F390					(47,000)	
119	160F400					47,000	
120	160S150						
121	160S160						
122	160S190					(165)	
123	160S200					165	
124	18085C0	(5.00)				(351,676)	
125	18086C0	5.00				351,676	
126	2000260					(84,000)	
127	2000270					84,000	
128	2000280	(1.00)				(167,197)	
129	2000290	1.00				167,197	
130	2000340					(67,212)	
131	2000350					67,212	
132	2000440						
133	2000450						
134	2000460					(55,000)	
135	2000470					55,000	
136	2401500				43,626	374,153	
137	2503080					(322,596)	
138	3D00100						
139	3D00110						
140	3D00160	(6.00)				(309,776)	
141	3D00170	6.00				309,776	
142	3D00180					(161,976)	
143	3D00190	4.00				161,976	
144	30010C0					168,589	
145	30011C0						

		CHAIRMAN'S PROPOSAL FY 2015-16					
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
146	33B5090					150,000	
147	33V4230						
148	33V6350		(1,700,000)				
149	330C200		(67,182)		(29,415)	(404,938)	
150	3300200						
151	3301090	(155.50)	(934,830)		(323,595)	(4,332,578)	
152	3302230					(500,000)	
153	3302800				(1,640,679)		
154	3308300		(12,000,000)		(7,669,849)	(57,948,649)	
155	3400200					(3,705,858)	
156	3400210				551,851	3,154,007	
157	3400220						
158	3400230						
159	3400240						
160	3400270						
161	3400280					(57,834)	
162	3400290					57,834	
163	3400320				(67)		
164	3400330					67	
165	3400860					(63,325)	
166	3400870					63,325	
167	3401280					(359,000)	
168	3401290					359,000	
169	3408300		(12,299,226)			(62,843,171)	
170	3408320				12,299,226		
171	3408330				9,050,860		

			CHAIRMAN'S PROPOSAL FY 2015-16				
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
172	3408350				4,711,905		
173	3408370		7,951,231		715,520		
174	3408430				9,938,120		
175	3408440				5,143,854		
176	3408450				4,610,705		
177	3408460					(7,951,231)	
178	3408470				28,672,207		
179	3409050					(1,160,000)	
180	3409060					1,160,000	
181	99A0100					(13,388,037)	
182	99A0110					13,388,037	
183	3409010						
184	3409020						
185	3409030				288,415		
186	3409040					(288,415)	
187	36108C0						
188	36204C0					1,000,000	
189	36205C0						
190	36207C0						
191	36303C0				(2,629)	(43,640)	
192	36304C0					46,269	
193	4100110				1,500,000		
194	4100120	6.00			1,429,721		
195	4301450					2,200,000	
196	4500140				250,000		
197	4500400						

		CHAIRMAN'S PROPOSAL FY 2015-16					
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
198	50L0020					300,000	
199	1700120				25,000,000		
200	5300470						
201	080811				13,210,431		
202	5700420						
203	6200550	3.00				669,925	
204	7300230					200,000	
205	9905000		(10,000,000)			(58,389,740)	
206	9906000				10,000,000		
207	9907000				58,389,740		
208	9908000						
209	080039		20,000,000	20,000,000	15,000,000		
210	080524					6,500,000	
211	080889					4,200,000	
212	083045				20,000,000		
213	083643				590,000		
213a	4200140				2,000,000		
214	084108					2,000,000	
214a	087102		500,000	500,000			
215	087125					500,000	
216	087126					2,851,768	
217	087870				40,000,000		
218	087889					110,000,000	
219	087937				1,000,000		
220	088130				4,000,000		
221	088137					8,000,000	
222	088502					3,500,000	
223	088964				9,385,000		
224	140001					4,000,000	
225	140032		30,000,000	30,000,000	20,000,000		
226	140061					958,000	
227	140076				2,285,118	14,714,882	
228	140122					2,100,000	
229	140126				25,000,000		
230	140129		7,440,800	7,440,800		88,422,307	
231	140131		9,918,000	9,918,000		181,210,531	
232	140134					3,000,000	
233	140185					3,000,000	
233a	140694		320,601	320,601			
234	141117		30,000,000	30,000,000	17,000,000		
235	141121						
235a	141124		500,000	500,000			
235b	141126		500,000	500,000			
236	143276					16,000,000	
237	149933						
238	TOTA DEPARTMENT OF ENVIRONMENTAL PROTECTION	2,952.50	113,826,883	99,179,401	504,006,631	727,388,075	

		CHAIRMAN'S PROPOSAL FY 2015-16				
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS
239	FISH & WILDLIFE CONSERVATION COMMISSION	2,112.50	27,564,455		3,764,709	297,396,372
240	160F600 CONTINUE BUDGET AMENDMENT REALIGNMENT - BACK OUT					(162,570)
241	160F610 CONTINUE BUDGET AMENDMENT REALIGNMENT - ADD BACK					162,570
242	160F620 CONTINUE BUDGET AMENDMENT REALIGNMENT - BACK OUT					(84,553)
243	160F630 CONTINUE BUDGET AMENDMENT REALIGNMENT - ADD BACK					84,553
244	1600030 CONTINUE BUDGET AMENDMENT GULF COAST RESTORATION					200,002
245	2005000 REALIGN CONTRACTUAL SERVICES TO CORRECT CATEGORY - BACK OUT		(350,000)			(4,071,386)
246	2005100 REALIGN CONTRACTUAL SERVICES TO CORRECT CATEGORY - ADD BACK		350,000			4,071,386
247	2401500 REPLACEMENT OF MOTOR VEHICLES				1,256,802	
248	2402500 REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS					
249	2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					11,834
250	30010C0 INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY					
251	30011C0 DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY					(124,749)
252	3006500 CONVERSION OF OTHER PERSONAL SERVICES POSITIONS TO FULL-TIME EQUIVALENT POSITIONS - BACK OUT					(1,140,740)
253	3006600 CONVERSION OF OTHER PERSONAL SERVICES POSITIONS TO FULL-TIME EQUIVALENT POSITIONS - ADD BACK	19.00				1,140,740
254	3400250 TRANSFER LAW ENFORCEMENT SALARIES FROM MARINE RESOURCES CONSERVATION TRUST FUND TO GENERAL REVENUE - BACK OUT					
255	3400260 TRANSFER LAW ENFORCEMENT SALARIES FROM MARINE RESOURCES CONSERVATION TRUST FUND TO GENERAL REVENUE - ADD BACK					
256	3404210 REALIGN SALARIES AND BENEFITS FUNDING - BACK OUT					(61,310)
257	3404220 REALIGN SALARIES AND BENEFITS FUNDING - ADD BACK					61,310
258	3408120 TRANSFER SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND TO STATE GAME TRUST FUND - DEDUCT					(237,792)
259	3408130 TRANSFER SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND TO STATE GAME TRUST FUND - ADD					237,792
260	3408300 TRANSFER TO LAND ACQUISITION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT		(25,657,119)			(79,206,079)
261	3408310 TRANSFER FROM LAND ACQUISITION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT					3,764,709
262	3408320 TRANSFER FROM GENERAL REVENUE FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				25,657,119	
263	3408340 TRANSFER FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				15,181,160	
264	3408380 TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				(3,764,709)	
265	3408390 TRANSFER FROM INVASIVE PLANT CONTROL TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				34,823,647	
266	3408410 TRANSFER FROM STATE GAME TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				23,252,503	
267	3408430 TRANSFER FROM ADMINISTRATIVE TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				5,448,769	
268	3408490 TRANSFER FROM MARINE RESOURCES CONSERVATION TRUST FUND				500,000	

			CHAIRMAN'S PROPOSAL FY 2015-16				
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
269	4004000	FLORIDA YOUTH CONSERVATION CENTERS NETWORK	4.00			525,157	
270	4103000	OTHER PERSONAL SERVICES HEALTH INSURANCE			8,574	145,400	
271	4400100	PROTECTION OF NATURAL SYSTEMS FLORIDA SHOREBIRD CONSERVATION INITIATIVE				152,000	
272	4400700	OYSTER REEF HABITAT RESTORATION IN ST ANDREWS BAY				145,200	
273	4401000	TRANSFER 3.5 POSITIONS FROM FRESHWATER FISHERIES MANAGEMENT TO HABITAT & SPECIES CONSERVATION - BACK OUT	(3.50)			(202,610)	
274	4401100	TRANSFER 3.5 POSITIONS FROM FRESHWATER FISHERIES MANAGEMENT TO HABITAT & SPECIES CONSERVATION - ADD BACK	3.50			202,610	
275	4402200	PROTECTION OF NATURAL SYSTEMS ESCRIBANO POINT - YELLOW RIVER WILDLIFE MANAGEMENT AREA				170,000	
276	6303000	NATURAL RESOURCE MANAGEMENT AND PUBLIC RECREATION PROGRAMS			700,000		
276a	6401000	LAND MANAGEMENT FUNDING INCREASE			7,294,220		
277	6502000	LAW ENFORCEMENT OPERATIONS					
278	7001000	APALACHICOLA OYSTER FISHERY MONITORING	1.00	225,593			
278a	7000250	MOTE MARINE LABORATORY		500,000	500,000		
279	8105800	NATURAL RESOURCE DAMAGE ASSESSMENT - DEEPWATER HORIZON OIL SPILL				5,000	
279a	8108500	PALM HARBOR FIRE AND RESCUE		110,000	110,000		
280	080010	TENOROC SHOOTING RANGE FAC				950,000	
281	080026	TRIPLE N SHOOTING PARK				1,550,000	
282	082800	BOATING INFRASTRUCTURE				3,800,000	
283	085020	WMA LAND IMPROVEMENTS			1,500,000		
284	087126	NFWF/DEEPWATER HORIZON				2,958,300	
285	140004	ART FISH REEF CONST PROG				600,000	
285a	084191	LOWRY PARK ZOO CAPITAL IMPROVEMENTS		500,000	500,000		
286	080167	LAKE APOPKA RESTORATION		15,000,000	15,000,000	5,000,000	
287	140270	FL BOATING IMPROVEMENT PRG				1,842,600	
288	TOTAL FISH & WILDLIFE CONSERVATION COMMISSION		2,136.50	18,242,929	16,110,000	120,622,794	
289	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION		1,616.25	326,527		145,584,528	
290	160F480	REALIGN BUDGET AUTHORITY IN THE FLORIDA BOXING COMMISSION REAPPROVAL OF EOG #B7074 - DEDUCT OPS AND EXPENSES				(26,000)	
291	160F490	REALIGN BUDGET AUTHORITY IN THE FLORIDA BOXING COMMISSION - REAPPROVAL OF EOG #B7074 - ADD SALARIES AND BENEFITS				26,000	
292	1605560	REAPPROVAL OF EOG #B0141 - TENANT BROKER COMMISSIONS					
293	1606080	REAPPROVAL OF EOG #B0172 - TRANSFER POSITION AND BUDGET AUTHORITY FROM CUSTOMER CONTACT CENTER TO CENTRAL INTAKE UNIT - DEDUCT	(1.00)			(53,296)	
294	1606090	REAPPROVAL OF EOG #B0172 - TRANSFER POSITION AND BUDGET AUTHORITY FROM CUSTOMER CONTACT CENTER TO CENTRAL INTAKE UNIT - ADD	1.00			53,296	
295	1609040	REAPPROVAL OF EOG #P0026 - REALIGN SALARY RATE FROM THE BUREAU OF TESTING/EDUCATION TO THE FLORIDA BOXING COMMISSION - DEDUCT					
296	1609050	REAPPROVAL OF EOG #P0026 - REALIGN SALARY RATE FROM THE BUREAU OF TESTING/EDUCATION TO THE FLORIDA BOXING COMMISSION - ADD					
297	2000160	REALIGN BUDGET AUTHORITY FROM EXPENSE TO CONTRACTED SERVICES - DEDUCT				(20,000)	
298	2000170	REALIGN BUDGET AUTHORITY TO CONTRACTED SERVICES FROM EXPENSE - ADD				20,000	
299	2000180	REALIGN BUDGET AUTHORITY FROM CONTRACTED SERVICES TO ACQUISITION OF MOTOR VEHICLES AND OPERATION OF MOTOR VEHICLES - DEDUCT				(46,000)	
300	2000190	REALIGN BUDGET AUTHORITY FROM CONTRACTED SERVICES TO ACQUISITION OF MOTOR VEHICLES AND OPERATION OF MOTOR VEHICLES - ADD				46,000	

			CHAIRMAN'S PROPOSAL FY 2015-16				
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
301	2002170					(37,647)	
302	2002180					37,647	
303	2002200					(15,200)	
304	2002210					15,200	
305	2002220						
306	2002230						
307	2402400					201,222	
308	2402450					300,000	
309	2405000					109,835	
310	2503080					(329,769)	
311	3D00200					(33,500)	
312	3D00210					33,500	
313	3000770						
314	30010C0					130,854	
315	30011C0					(54,416)	
316	3001470		130,806				
317	3003500	1.00				68,498	
318	3007300	1.00				66,222	
319	33G0220						
320	33V1620	(1.00)				(39,944)	
321	3300620					(20,000)	
322	3300900						
323	3300920					(35,712)	
324	3300970						
325	36110C0						
326	36150C0						
327	36180C0						
328	36190C0						
329	36200C0	2.00	212,887	12,316			
330	36314C0						
331	36315C0						
332	36330C0	2.00	171,908	10,444			
333	3801100					56,304	

		CHAIRMAN'S PROPOSAL FY 2015-16					
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
334	3801500					121,750	
335	4100100					250,000	
336	4100950					18,000	
337	4900300					500,000	
338	8000030		350,000				
339	TOTAL DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	1,621.25	1,192,128	22,760	0	146,927,372	
340	DEPARTMENT OF FINANCIAL SERVICES	1,939.50	23,251,254			217,536,493	
341	1800200						
342	1800210						
343	2000130		(300,000)			(3,877,395)	
344	2000140		300,000			3,877,395	
345	2000220					(220,000)	
346	2000230					220,000	
347	2001110						
348	2001120						
349	2004500					(102,785)	
350	2004510					102,785	
351	2401400					100,000	
352	2401510					450,000	
353	2503080					(26,488)	
354	3000940	4.00				323,209	
355	3000990						
356	30010C0					533	
357	30011C0					(367)	
358	3001010	3.00				244,653	
359	3002500					274,000	
360	3004500					546,325	
361	30050C0	1.00	88,914	88,914			
362	3005320	3.00				210,000	
363	3008A10						
364	3009A50						
365	33G0220						
366	33V0100						
367	33V1620	(36.00)				(1,913,114)	
368	33V2100						

		CHAIRMAN'S PROPOSAL FY 2015-16					
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
369	33V2230	REDUCTION OF CLIENT SERVICES FUNDING				(400,000)	
370	33V2240	REDUCE OTHER PERSONAL SERVICES FUNDING					
371	33V2300	REDUCE POSITION(S) - BUREAU OF FINANCIAL AND SUPPORT SERVICES - ADMINISTRATION					
372	33V5520	ELIMINATE TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY					
373	33V6130	REDUCE POSITION(S) IN INSURANCE AGENT PRE-LICENSING EDUCATION SECTION					
374	36105C0	FLAIR REPLACEMENT	25.00			11,039,878	
375	36323C0	RISK MANAGEMENT INFORMATION SYSTEM				554,000	
376	36362C0	REMEDY AND PROCESS SUPPORT STAFF AUGMENTATION				356,104	
377	4A04300	REVIEWING AND MONITORING OF PROGRAM CHANGE REQUESTS	3.00			288,348	
378	4000700	INCREASE EXCESS PROPERTY INSURANCE					
379	4000740	INCREASE EXPENSE BUDGET AUTHORITY				162,000	
380	4000750	INCREASE CONTRACTED SERVICES BUDGET AUTHORITY				38,100	
381	4000770	FIRE PREVENTION DATABASE					
382	4000780	INCREASE BUDGET AUTHORITY FOR DIVISION OF WORKERS' COMPENSATION ASSESSMENTS				705,921	
383	4000790	CONTRACTED MEDICAL SERVICES CONTRACT INCREASE				221,849	
384	40076C0	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SUPPORT					
385	080940	ARSON LAB-BLDG REP/MAINT				135,000	
386	080990	FIRE COLLEGE-BLDG MAINT				250,000	
387	TOTAL DEPARTMENT OF FINANCIAL SERVICES		1,942.50	23,340,168	88,914	0	231,096,444
388	OFFICE OF INSURANCE REGULATION		288.00				28,959,938
389	3005500	TITLE INSURANCE - STAFFING RESOURCES				400,000	
390	3006500	LIFE AND HEALTH - STAFFING RESOURCES	3.00			445,268	
391	TOTAL OFFICE OF INSURANCE REGULATION		291.00	0	0	0	29,805,206
392	OFFICE OF FINANCIAL REGULATION		362.00				38,237,686
393	33V0500	REDUCE POSITION(S) - OFFICE OF FINANCIAL REGULATION - FINANCIAL INSTITUTIONS	(1.00)				(46,904)
394	33V0530	REDUCE EXPENSE - OFFICE OF FINANCIAL REGULATION - FINANCIAL INVESTIGATIONS					
395	33V0560	REDUCE OTHER PERSONAL SERVICES (OPS) - OFFICE OF FINANCIAL REGULATION - FINANCE					
396	33V0570	REDUCE EXPENSE - OFFICE OF FINANCIAL REGULATION - FINANCE					
397	33V0590	REDUCE POSITION(S) - OFFICE OF FINANCIAL REGULATION - SECURITIES	(1.00)				(37,040)
398	33V0600	REDUCE EXPENSE - OFFICE OF FINANCIAL REGULATION - SECURITIES					
399	33V0610	REDUCE CONTRACTED SERVICES - OFFICE OF FINANCIAL REGULATION - SECURITIES					
400	4900030	OFFICE OF FINANCIAL REGULATION - RE-PROCUREMENT OF DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT					
401	TOTAL OFFICE OF FINANCIAL REGULATION		360.00	0	0	0	38,153,742
402	DEPARTMENT OF THE LOTTERY		420.00				162,370,862
403	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT				68,726	
404	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY					
405	30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY				(7,539)	
406	3007100	INCREASE TO LOTTERY OTHER PERSONAL SERVICES BASE				120,000	
407	3009300	FLORIDA LOTTERY INDEPENDENT SECURITY AUDIT				224,500	
408	3301810	REDUCTION TO CONTRACTED SERVICES - VEHICLE REPAIR AND MAINTENANCE				(26,140)	

			CHAIRMAN'S PROPOSAL FY 2015-16				
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
409	3306800	REDUCTION TO TERMINAL GAMES FEES APPROPRIATION BASED ON REVENUE ESTIMATING CONFERENCE				(1,494,761)	
410	36226C0	LOTTERY WINDOWS SERVER REFRESH				87,698	
411	36227C0	LOTTERY TAPE LIBRARIES FOR DISASTER RECOVERY					
412	5000000	FLORIDA LOTTERY OPERATIONS FUNDING					
413	5000110	INCREASE TO INSTANT TICKET PURCHASE APPROPRIATION				3,801,599	
414	5000210	INCREASE TO TERMINAL GAMES FEES APPROPRIATION					
415	TOTAL DEPARTMENT OF THE LOTTERY		420.00	0	0	165,144,945	
416	DEPARTMENT OF MANAGEMENT SERVICES		854.50	25,816,061		523,174,923	
417	2008220	REALIGNMENT OF FUNDS FOR PREPAID WIRELESS FEES - ADD					
418	2008230	REALIGNMENT OF FUNDS FOR PREPAID WIRELESS FEES - DEDUCT					
419	2008240	REALIGNMENT OF FUNDS FOR PREPAID WIRELESS - ADD				27,100,000	
420	2008250	REALIGNMENT OF FUNDS FOR PREPAID WIRELESS - DEDUCT				(27,100,000)	
421	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(811,864)		43,274	
422	3D05150	REDIRECT ADMINISTRATIVE RESOURCES - DEDUCT				(2,000)	
423	3D05160	REDIRECT ADMINISTRATIVE RESOURCES - ADD				2,000	
424	3D05170	REDIRECT PRIVATE PRISON MONITORING RESOURCES - DEDUCT					
425	3D05180	REDIRECT PRIVATE PRISON MONITORING RESOURCES - ADD					
426	3D05190	SHARED SAVINGS FOR ENERGY EFFICIENCY UPGRADES - DEDUCT				(250,000)	
427	3D05200	SHARED SAVINGS FOR ENERGY EFFICIENCY UPGRADES - ADD				250,000	
428	3000640	PROCUREMENT RESOURCES					
429	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		90		13,647	
430	30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		(2,492)		(2,532)	
431	36195C0	DISASTER RECOVERY					
432	30055C0	STAFF AUGMENTATION FOR MYFLORIDANET MIGRATION				349,440	
433	3009A70	ADDITIONAL RESOURCES FOR INFORMATION TECHNOLOGY					
434	3009510	ADDITIONAL STAFF RESOURCES NEEDED TO MEET THE REAL ESTATE OPTIMIZATION PLAN					
435	3208350	BROADBAND SVCS-ARRA 2009				(597,316)	
436	33G0220	IMPROVE EFFICIENCY THROUGH THE REDUCTION OF POSITIONS	(2.00)				
437	33J0120	SAVINGS THROUGH OUTSOURCING CUSTODIAL SERVICES - DEDUCT					
438	33J0130	SAVINGS THROUGH OUTSOURCING CUSTODIAL SERVICES - ADD					
439	33V0630	REDUCTIONS RESULTING IN SAVINGS ACHIEVED FROM CONTACT CENTER INVESTMENT				(204,838)	
440	3300510	REDUCTIONS RESULTING FROM ENERGY COMMISSIONING PLAN SAVINGS				(293,923)	
441	3308070	REDUCE THE COMMISSION ON HUMAN RELATIONS					
442	36108C0	CAPITAL CIRCLE OFFICE COMPLEX LOCAL AREA NETWORK				126,685	
443	36250C0	E-MAIL SERVICE MIGRATION FROM SOUTHWOOD SHARED RESOURCE CENTER (SSRC) TO OFFICE 365 - ADD				124,400	
444	36260C0	E-MAIL SERVICE MIGRATION FROM SOUTHWOOD SHARED RESOURCE CENTER (SSRC) TO OFFICE 365 - DEDUCT		(30,888)		(93,512)	
445	36332C0	INTEGRATED RETIREMENT INFORMATION SYSTEM (IRIS)					
446	36334C0	FLEET MANAGEMENT INFORMATION SYSTEM					
447	36337C0	E-PROCUREMENT SYSTEM				54,417	
448	36345C0	FACILITIES MANAGEMENT SYSTEM				648,601	

		CHAIRMAN'S PROPOSAL FY 2015-16				
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS
449	36387C0					589,434
450	36388C0					402,185
451	36389C0		125,600	125,600		
452	4000020					250,000
453	4000470					
454	4000480					
455	4000490					280,000
456	4000800					1,000,000
457	40010C0	4.00				810,304
458	40012C0					50,000
459	40020C0					
460	4005000					
461	4100050		9,816			10,532
462	4100080					4,118,740
463	4100150					1,432,013
464	4100180					557,185
465	41004C0		1,950,000	1,950,000		
466	41005C0		1,595,000	1,595,000		
467	4105260		65,500			
468	4105610		456,385			
469	42021C0					1,100,000
470	44006C0					
471	44021C0					350,000
472	081010					2,767,288
473	081400					971,300
474	083400		17,531,728	17,531,728		4,452,877
475	TOTAL DEPARTMENT OF MANAGEMENT SERVICES	856.50	46,704,936	21,202,328	0	542,485,124
476	DIVISION OF ADMINISTRATIVE HEARINGS	241.00				25,777,558
477	3300800					
478	3300810					
479	4003A00					
480	TOTAL DIVISION OF ADMINISTRATIVE HEARINGS	241.00	0	0	0	25,777,558
481	AGENCY FOR STATE TECHNOLOGY	241.00	3,563,812			56,988,568
482	160E470					
483	160E480					
484	3001000					437,084
485	30010C0		3,957			1,837
486	3301010					
487	36155C0					
488	36177C0					1,072,774
489	36178C0					2,350,679
490	36179C0					782,604
491	36181C0					302,000

			CHAIRMAN'S PROPOSAL FY 2015-16				
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
492	36182C0					850,926	
493	36183C0					924,754	
494	36184C0					318,250	
495	36186C0					295,197	
496	36187C0					356,000	
497	36188C0					588,632	
498	36195C0					3,480,890	
499	36199C0					1,500,000	
500	36387C0						
501	36388C0						
502	TOTAL AGENCY FOR STATE TECHNOLOGY	241.00	3,567,769	0	0	70,250,195	
503	PUBLIC SERVICE COMMISSION	286.00	213,194			25,185,683	
504	160E470						
505	160E480						
506	30011C0					(1,680)	
507	33G0350	(6.00)				(283,585)	
508	33G0710						
509	33H0340						
510	33V1620						
511	330C200						
512	TOTAL PUBLIC SERVICE COMMISSION	280.00	213,194	0	0	24,900,418	
513	DEPARTMENT OF REVENUE	5,133.00	184,167,778			350,960,457	
514	1604010					7,402,734	
515	2400200					195,775	
516	2503080		861,573			802,397	
517	3000120					500,000	
518	3000130		90,020			174,745	
519	30010C0		170,110			478,448	
520	30011C0		(118,336)			(503,969)	
521	3002000		1,119,220	1,119,220			
522	3007000		32,184	938		62,474	
523	33V0170						
524	33V0190		(45,157)			(87,659)	
525	33V0330						
526	33V2110		(187,680)			(364,320)	
527	33V4000		(36,180)				
528	33V4030						
529	33V4040						
530	33V4060		(17,502)				
531	3302100		(50,000)				
532	3302120					(52,855)	

			CHAIRMAN'S PROPOSAL FY 2015-16				
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
533	3400660	FUND SHIFT FROM GENERAL REVENUE AND FEDERAL GRANTS TRUST FUND TO INCENTIVE TRUST FUND - ADD				2,000,000	
534	3400670	FUND SHIFT FROM GENERAL REVENUE AND FEDERAL GRANTS TRUST FUND TO INCENTIVE TRUST FUND - DEDUCT		(680,000)		(1,320,000)	
535	3403870	SHIFT LEASE SAVINGS TO OFFSET DUPLICATE EXPENSE REDUCTION - DEDUCT					
536	3403880	SHIFT LEASE SAVINGS TO OFFSET DUPLICATE EXPENSE REDUCTION - ADD					
537	4200100	REALIGNMENT OF GENERAL TAX ADMINISTRATION BUDGET - DEDUCT				(135,000)	
538	4200200	REALIGNMENT OF GENERAL TAX ADMINISTRATION BUDGET - ADD				135,000	
539	4200300	INCREASE IN ADMIN COSTS - EMERGENCY COMMUNICATION SYSTEM CH 2014-196, LOF (HB 175)				339,027	
540	4400250	UNAMORTIZED TENANT IMPROVEMENT COSTS - CLEARWATER					
541	4600120	RESTORE DUPLICATE EXPENSE REDUCTION FOR LEASE SAVINGS		33,298			
542	5006080	CONTINUATION OF EMERGENCY DISTRIBUTION TO COUNTIES				1,700,000	
543	52M0540	FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX		26,359,581	26,359,581		
544	TOTAL DEPARTMENT OF REVENUE		5,133.00	211,698,909	27,479,739	0	362,287,254
545	GRAND TOTAL		20,161.50	517,740,000	185,762,775	714,154,440	3,956,533,389

Chairman's Proposal
Proviso
FY 2015-16

Senate General Government Appropriations

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The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

Funds provided in Specific Appropriations 1368 through 1514 from the Land Acquisition Trust Fund in the Department of Agriculture and Consumer Services are contingent upon Senate Bills 576, 578, 580, 582 584 and 586, or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL WATER POLICY COORDINATION

1376 SALARIES AND BENEFITS

From the funds provided in Specific Appropriations 1376, 1377, 1377A and 1381, three positions with salary rate of 152,470 and \$299,629 from the Land Acquisition Trust Fund are contingent upon Senate Bill 918 or similar legislation related to environmental resources becoming law.

1380 SPECIAL CATEGORIES
AGRICULTURAL NONPOINT SOURCES BEST
MANAGEMENT PRACTICES IMPLEMENTATION

From the funds in Specific Appropriation 1380, \$3,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for the implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

1426 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 1426, \$2,500,000 from the Division of Licensing Trust Fund is provided to the Department of Agriculture and Consumer Services for the project planning and analysis needed to acquire a regulatory lifecycle management system for the Division of Licensing. Of these funds, \$1,875,000 shall be placed in reserve, and the department shall use \$625,000 for the following: (a) completion of the activities associated with the pre-design, development, and implementation phase of the project with the exception of procurement, (b) acquisition of independent verification and validation services, and (c) documentation of all business and technical requirements needed to procure the system. The department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed. The department shall not release a procurement for the acquisition of a regulatory lifecycle management system until the completion of the pre-design, development, and implementation phase and the requirements documentation.

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

1432A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1432A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the

vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

1439 AID TO LOCAL GOVERNMENTS
MOSQUITO CONTROL PROGRAM

Of the funds provided in Specific Appropriation 1439, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1439, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1440A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1440A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

CONSUMER PROTECTION

1447A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1447A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

1467 SPECIAL CATEGORIES
CITRUS RESEARCH

From the funds in Specific Appropriation 1467, \$8,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease.

1474B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGRICULTURAL PROMOTION AND EDUCATION
FACILITIES

Funds in Specific Appropriation 1474B, are for the Southeastern Livestock Pavilion.

AQUACULTURE

1478A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1478A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of

150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

ANIMAL PEST AND DISEASE CONTROL

1486A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1486A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

PLANT PEST AND DISEASE CONTROL

1493A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1493A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

FOOD, NUTRITION AND WELLNESS

1510A SPECIAL CATEGORIES
SUPPORT FOR FOOD BANK

Funds in Specific Appropriation 1510A are provided for the Florida Association of Food Banks.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Funds provided in Specific Appropriations 1516 through 1739 from the Land Acquisition Trust Fund in the Department of Environmental Protection are contingent upon Senate Bills 576, 578, 580, 582, 584 and 586, or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.

PROGRAM: ADMINISTRATIVE SERVICES

FLORIDA GEOLOGICAL SURVEY

1529 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1529, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

TECHNOLOGY AND INFORMATION SERVICES

1533 SALARIES AND BENEFITS

From the funds provided in Specific Appropriations 1533, 1535, and 1539, two positions with salary rate of 96,571 and \$154,236 from the Land Acquisition Trust Fund are contingent upon Senate Bill 918 or similar legislation related to environmental resources becoming law.

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

1555 SALARIES AND BENEFITS

From the funds provided in Specific Appropriations 1555, 1557, 1561 and 1569, four positions with salary rate of 190,545 and \$1,275,485 from the Land Acquisition Trust Fund are contingent upon Senate Bill 918 or similar legislation related to environmental resources becoming law.

1559 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1559, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1571 FIXED CAPITAL OUTLAY
DEBT SERVICE

Funds provided in Specific Appropriation 1571 are for Fiscal Year 2015-2016 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

1612A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICTS - MFLS

Funds in Specific Appropriation 1612A, are provided to the Northwest Florida Water Management District for activities related to establishing minimum flows and levels.

1618 FIXED CAPITAL OUTLAY
LAND ACQUISITION

From the funds in Specific Appropriation 1618, \$20,000,000 is provided to the South Florida Water Management District for the restoration of the Kissimmee River.

1619 FIXED CAPITAL OUTLAY
DEBT SERVICE- WATER MANAGEMENT DISTRICTS

Funds in Specific Appropriation 1619, are provided for the final payment of debt service for bonds issued in 1985 by the South Water Management District and the St. Johns River Water Management District.

1620 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS

Funds provided in Specific Appropriation 1620 are for Fiscal Year 2015-2016 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1621 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION

From the funds in Specific Appropriation 1621, \$47,000,000 is provided for the design engineering and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, water quality studies necessary for the implementation of the Comprehensive Everglades Restoration Plan, and water quality enhancement projects identified in the state's long-term plan.

From the funds in Specific Appropriation 1621, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

1627 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1627, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1639 FIXED CAPITAL OUTLAY
SPRINGS RESTORATION

Funds in Specific Appropriation 1639, are provided to the Department of Environmental Protection for implementing the Florida Springs and Aquifer Protection Act. Funds may be used to leverage federal, water management district, and local government funds.

1640 FIXED CAPITAL OUTLAY
TOTAL MAXIMUM DAILY LOADS

From the funds in Specific Appropriation 1640, up to \$500,000 may be transferred to the Department of Agriculture and Consumer Services for implementation of agricultural best management practices.

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

1644 EXPENSES

From the funds in Specific Appropriation 1644, \$45,661 from the Land Acquisition Trust Fund is provided for reimbursement of tenant improvements pursuant to section 8 of Lease No. 370:0218.

1647 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BEACH PROJECTS - STATEWIDE

Funds in Specific Appropriation 1647 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program (BMFAP) for the 2015-2016 fiscal year, and beach restoration activities.

Funds in Specific Appropriation 1647 shall be provided for post-construction monitoring projects identified in the BMFAP for Fiscal Year 2015-2016. No funds are provided for post-construction monitoring costs beyond year three or for new construction projects receiving funds in Fiscal Year 2015-2016.

WATER RESOURCE MANAGEMENT

1667 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS

From the funds in Specific Appropriation 1667, \$1,000,000 is provided to publically owned utilities to remove sand and grit from wastewater treatment plants that serve populations of less than 100,000 persons and remain in operation to avoid the discharge of untreated wastewater. The department shall coordinate with the Florida Rural Water Association in the selection and administration of projects. Funds shall be distributed on a first come, first serve basis and require a local match of at least 10 percent.

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

1692 FIXED CAPITAL OUTLAY
DEBT SERVICE - INLAND PROTECTION FINANCING
CORPORATION

Funds in Specific Appropriation 1692 are for Fiscal Year 2015-2016 debt service on bonds pursuant to Specific Appropriation 1733, Chapter

2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

1698 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1698, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1712A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS

Funds in Specific Appropriation 1712A, are provided to the Spring Park in the City of Green Cove Springs.

COASTAL AND AQUATIC MANAGED AREAS

1717 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1717, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

1734 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1734, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

FISH AND WILDLIFE CONSERVATION COMMISSION

Funds provided in Specific Appropriations 1740 through 1858A from the Land Acquisition Trust Fund in the Fish and Wildlife Conservation Commission are contingent upon Senate Bills 576, 578, 580, 582, 584 and 586, or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

1847 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1847, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

2031 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 2031, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2034 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES

From the funds in Specific Appropriation 2034, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2034, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2034, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2034, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, as well as developing advertising and media campaigns to minimize unlicensed activity in the architecture and interior design professions. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2034, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2015, detailing the unlicensed activity functions performed by the department during Fiscal Year 2014-2015. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2038 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 2038, \$925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

FARM AND CHILD LABOR REGULATION

2065 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 2065, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

2075 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 2075, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

SLOT MACHINE REGULATION

2089 SPECIAL CATEGORIES
COMPULSIVE AND ADDICTIVE GAMBLING
PREVENTION CONTRACT

Funds in Specific Appropriation 2089 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2014-2015 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

2100 SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 2100, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2100A SPECIAL CATEGORIES
TRANSFER TO VISIT FLORIDA

Funds in Specific Appropriation 2100A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc., to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and the Florida Restaurant and Lodging Association, Inc., for the purpose of promoting tourism within the state.

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2263 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 2263, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

2327 SALARIES AND BENEFITS

From the funds in Specific Appropriations 2327 and 2336, \$2,859,391 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to support twenty-five positions with associated salary rate of 2,242,819 to complete the Pre-Design, Development, and Implementation phase recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). Additional resources shall not be added to the project until the hire or procurement of a permanent Project Director is complete and the Project Director is on site for 30 days with the appropriate experience in large information technology project management.

2331 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 2331, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2331A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT

From the funds in Specific Appropriation 2331A, \$7,071,887 is provided to the Department of Financial Services to complete the Pre-Design, Development, and Implementation phase as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The funds shall be held in reserve pending completion of all tasks associated with developing the project management plan. The project management plan must be

approved by the Chief Financial Officer and must document the processes that will be utilized to execute and control the project. The project management plan shall include, but not be limited to, the following: (a) a multi-tiered governance structure that will be used to provide direction and decision making during the project; (b) an approach for the involvement of project stakeholders, (c) an integration approach to ensure coordination of all project activities; (d) an approach to manage the project scope and manage project changes that occur; (e) an approach to manage the project schedule that includes time tracking with schedule control to accomplish timely project completion; (f) an approach to obtain the human resources with desired skills necessary to ensure the success of the project; (g) a project spending plan that includes cost estimates, monitoring and controls; (h) a quality approach that will ensure the project meets the expected results; (i) a communication approach to ensure transparency of project activities and dissemination of information for project success; (j) an approach to identify, track and mitigate project risks; and (k) a procurement approach that identifies the products to be purchased, solicitation approach, and contracting administration.

Contingent upon submission of the approved project management plan and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of an amount not to exceed \$4,665,258 of the funds being held in reserve for the development and validation of all functional requirements for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The functional requirements of the current and future state process maps and metrics that have been reviewed by all agencies and approved through the governance structure. This documentation shall include, but not be limited to, any potential conflicts with current law, rule, or policy.

Contingent upon submission of the validated and approved functional requirements and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of an amount not to exceed \$766,657 of the funds being held in reserve for the development of the data management plan for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The data management plan shall include an inventory of current system interfaces and migration activities required from the FLAIR and CMS systems. Additionally, this plan will identify the data conversion requirements.

Contingent upon submission of the data management plan and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of the balance of the funds being held in reserve to complete the work associated with the Software and System Integrator procurement for the replacement of the Florida Accounting Resource System (FLAIR) and Cash Management System (CMS). The solicitation must address all the validated and approved functional requirements and the final solicitation document must be approved through the governance structure.

The Department of Financial Services shall provide written, quarterly project status reports with the first report due on September 15, 2015, on the Pre-Design, Development, and Implementation phase for the replacement of FLAIR and CMS to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall not release the Software and System Integrator procurement document prior to the completion of the project management plan, all functional requirements, and the data management plan.

From the funds in Specific Appropriation 2331A, the Department of Financial Services shall transfer \$600,000 to the Agency for State Technology to provide independent project oversight as directed in section 282.0051, Florida Statutes, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) project by July 31, 2015.

2337 SPECIAL CATEGORIES
TRANSFER TO THE PRISON INDUSTRY
ENHANCEMENT (PIE) PROGRAM

Funds in Specific Appropriation 2337 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a

corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE FRAUD

2420 SALARIES AND BENEFITS

From the funds in Specific Appropriations 2420 and 2442, three positions with associated salary rate of 153,058 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent on a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.

2424 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF PIP FRAUD

Funds in Specific Appropriation 2424 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

2466 SPECIAL CATEGORIES
TRANSFER TO DISTRICT COURTS OF APPEAL -
WORKERS' COMPENSATION APPEALS

Funds in Specific Appropriation 2466 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2468 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF WORKERS'
COMPENSATION FRAUD

The funds in Specific Appropriation 2468 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

2682 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 2682, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2684 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2684, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2686 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION

From the funds provided in Specific Appropriation 2686, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2687 SPECIAL CATEGORIES
TERMINAL GAMES FEES

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2687 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2687 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2688 SPECIAL CATEGORIES
LOTTERY INSTANT TICKET VENDING MACHINES

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2688 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant ticket vending machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.

2689 SPECIAL CATEGORIES
LOTTERY FULL SERVICE VENDING MACHINES

From the funds provided in Specific Appropriation 2689, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each full service vending machine, and in total for all machines. The report shall include the amount of full service vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget annually. The department shall submit a report on January 1, 2016, for the ticket sales activity for the period January 1, 2015, through December 31, 2015, and annually thereafter.

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

2720 SPECIAL CATEGORIES
MASTER LEASE SPACE TENANT IMPROVEMENT
FUNDS

Funds in Specific Appropriation 2720 shall be placed in reserve until the Department of Management Services submits to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces

leased under the Tallahassee area private sector master leases; all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2722 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2722, in the event utility costs exceed the amount appropriated.

2729 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH
DISABILITIES ACT

Funds in Specific Appropriations 2729 through 2731 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2015. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2733 through 3738 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2015-2016 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

PROGRAM: SUPPORT PROGRAM

PURCHASING OVERSIGHT

2760 SPECIAL CATEGORIES
WEB-BASED E-PROCUREMENT SYSTEM

From the funds in Specific Appropriation 2760, \$50,000 is provided to the Department of Management Services for programming changes relating to decreasing the transaction fee supporting the online procurement system. The department shall proceed with rulemaking to amend Rule 60A-1.031, F.A.C., to lower the transaction fee to .75 percent and shall determine an economical and effective means of notifying vendors of the fee change. The department shall make this a priority in allocating existing contract hours allowable in the contract for system modifications.

From the funds in Specific Appropriation 2760, the Department of Management Services shall prepare an annual report on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, and the estimated return on investment for the MyFloridaMarketPlace System. The annual report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the report on June 30, 2016.

PRIVATE PRISON MONITORING

To improve vendor oversight and contract management, the Department of Management Services shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The Department of Management Services must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The Department of

Management Services must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

2788 SPECIAL CATEGORIES
POST PAYMENT CLAIMS AUDIT SERVICES

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2788 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2789 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds provided in Specific Appropriation 2789, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

From the funds in Specific Appropriation 2789, \$1,000,000 is provided to the Department of Management Services to conduct a dependent eligibility audit for the state employee health insurance program. The funds shall be held in reserve contingent upon the submission of a plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The plan shall include details of document management, process for determination, costs, and timelines for implementing the project. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2790 SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
HEALTH INSURANCE

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2790 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

2799 SALARIES AND BENEFITS

From the funds provided in Specific Appropriation 2799, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations 2799 through 2813 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

2815 SALARIES AND BENEFITS

Funds provided in Specific Appropriations 2815 through 2831 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$343.77
OPS	\$119.90
Justice Administrative Commission	\$261.10
State Court System	\$225.73
County Health Department	\$261.10

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

2840 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2840, in the event that payments for telecommunications services exceed the amount appropriated.

WIRELESS SERVICES

2852 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 2852, \$468,641 shall be held in reserve for the Department of Management Services to procure contracted services resources for the development of the procurement strategy and all necessary documents to support a comprehensive competitive solicitation for the Statewide Law Enforcement Communication System. The system will provide communication services for state and local public safety agencies. The requirements defined in the procurement shall include, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The system shall be required to be compliant with federal radio communication standards which is currently the Project25 or P25 standards. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans.

The Department of Management Services shall provide written, quarterly project status reports on the Statewide Law Enforcement Communication System to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Appropriations Subcommittee on Government Operations, and the Executive Office of the Governor's Office of Policy and Budget that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and the current issues and risks being managed.

2853 SPECIAL CATEGORIES
FLORIDA INTEROPERABILITY NETWORK

The funds in Specific Appropriation 2853 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2854 SPECIAL CATEGORIES
MUTUAL AID BUILD-OUT

The funds in Specific Appropriation 2854 are provided for the Mutual Aid Buildout only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Buildout.

PROGRAM: AGENCY FOR STATE TECHNOLOGY

STATE DATA CENTER

2920 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds provided in Specific Appropriation 2920, \$1,500,000 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer services.

REVENUE, DEPARTMENT OF

PROPERTY TAX OVERSIGHT

3015 AID TO LOCAL GOVERNMENTS
AERIAL PHOTOGRAPHY AND MAPPING

From the funds in Specific Appropriation 3015, \$1,119,220 in nonrecurring general revenue funds is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.

SECTION 8. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2013-0213 for storm damages associated with Tropical Storm Debby, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2014-0005, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 9. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2015-0014, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 10. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to EOG #B2015-0071 for storm damages associated with panhandle flooding, shall revert and are appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 11. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Agricultural Emergency Eradication Trust Fund in Specific Appropriation 1490 of chapter 2014-51, Laws of Florida, for oyster planting activities, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 12. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in Section 58, chapter 2014-51, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert on June 30, 2015, and is appropriated for Fiscal Year 2015-2016 to the Department of Environmental Protection for the same purpose.

SECTION 13. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG number B2015-0272 as submitted on February 10, 2015, by the Governor on behalf of the Department of Environmental Protection for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2014-2015 consistent with the amendment. This section is effective upon becoming law.

SECTION 14. The unexpended balance of \$2,000,000 provided to the Department of Environmental Protection in Specific Appropriation 1622A of chapter 2014-51, Laws of Florida, for the Caloosahatchee River C-43 Basin Storage Reservoir shall revert and is appropriated in a fixed capital outlay category for Fiscal Year 2015-2016 to the Department of Environmental Protection for the same purpose.

SECTION 15. The sum of \$180,000 from the Working Capital Trust Fund is hereby appropriated to the Department of Environmental Protection for Fiscal Year 2014-2015 to fund the deficit in the Northwood Shared Resource Center appropriation category. This section is effective upon becoming law.

SECTION 16. The unexpended balance of funds provided in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, and distributed to the Department of Financial Services in EOG# B2014-0005 for strengthening domestic security shall revert and is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose.

SECTION 17. The unexpended balance of funds provided in Specific Appropriation 2411A of chapter 2014-51, Laws of Florida, for the procurement of a new Risk Management Information System shall revert and is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose.

SECTION 18. The Chief Financial Officer is hereby authorized to transfer, using nonoperating budget authority, \$1,327,578 from the General Revenue Fund to the Working Capital Trust Fund within the Agency for Technology to cover prior years' outstanding invoices for the Department of Citrus, Department of Business and Professional Regulation, Department of Children and Families, Department of Environmental Protection, Department of Juvenile Justice, Department of Health, Department of State, Department of Highway Safety and Motor Vehicles, Agency for Health Care Administration, Agency for Persons with Disabilities, and the Fish and Wildlife Conservation Commission. This

section is effective upon becoming law.

SECTION 19. The sum of \$6,227,016 provided to the Department of Financial Services in Specific Appropriation 2340A of chapter 2014-51, Laws of Florida, for the Pre-Design, Development, and Implementation phase recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) is hereby reverted. This section is effective upon becoming law.

SECTION 20. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2726A of chapter 2014-51, Laws of Florida, for the Facilities Management Information System shall revert and is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose.

SECTION 21. From the unexpended balance of funds provided to the Agency for State Technology in section 32, chapter 2014-221, Laws of Florida, from the Salaries and Benefits appropriation category, the sum of \$1,100,000 is immediately reverted; from the Contracted Services appropriation category, the sum of \$100,000 is immediately reverted; from the Expenses appropriation category, the sum of \$52,500 is immediately reverted; and from the Administrative Overhead appropriation category, the sum of \$47,500 is immediately reverted.

SECTION 22. There is hereby appropriated \$1,730,186 in nonrecurring funds from the Working Capital Trust Fund to the Agency for State Technology to resolve prior years' outstanding invoices for the Department of Citrus, Department of Business and Professional Regulation, Department of Children and Families, Department of Environmental Protection, Department of Juvenile Justice, Department of Health, Department of State, Department of Highway Safety and Motor Vehicles, Agency for Health Care Administration, Agency for Persons with Disabilities, and the Fish and Wildlife Conservation Commission. This section shall take effect upon becoming law.

SECTION 23. The sum of \$1,730,429 provided to the Department of Revenue in Section 63 of chapter 2014-51, Laws of Florida and Specific Appropriation 3056 of chapter 2014-51, Laws of Florida, for the One-Stop Business Registration Portal shall revert and \$1,262,316 is reappropriated for Fiscal Year 2015-2016 to the Department of Business and Professional Regulation to develop and implement the Business Information Portal.

SECTION 24. From the funds appropriated in Specific Appropriation 3035 of chapter 2014-51, Laws of Florida, to the Department of Revenue, \$772,077 from the General Revenue Fund that is held in reserve shall revert immediately. This section shall take effect upon becoming law.

Chairman's Proposal
Implementing Bill
Issues
FY 2015-16

Senate General Government Appropriations

Line No.	Description	F.S. Cited	History
General Government/Government Operations			
1	RENEGOTIATIONS OF PRIVATE LEASE AGREEMENTS. Requires the DMS and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring between July 1, 2015 and June 30, 2017. Requires annual report on savings.	None	2014-53(26) 2013-41(15) 2012-119(23) 2011-47(77)
2	SERVICE OF PROCESS FEE. Requires that fee for service of process against the DFS or OIR be deposited into the Administrative Trust Fund rather than the Insurance Regulatory Trust Fund.	624.502	2014-53(27&28) 2013-41(17&18)
General Government/Agriculture and Natural Resources			
4	SOLID WASTE MANAGEMENT GRANT PROGRAM. Amends s. 403.7095, F.S., relating to the solid waste management grant program to require DEP to award \$3 million of grant funds equally to counties having populations of fewer than 100,000 for waste tire, litter prevention, recycling and education, and general solid waste programs.	403.7095	2014-53(35) 2013-41(27) 2012-119(28) 2011-47(37) 2010-153(31) 2009-82(35) 2008-153(38) 2007-73(21) 2006-26(24) 2005-71(26)
5	FLORIDA FOREVER TRUST FUND. Amends s. 259.105, F.S., to provide that the funds appropriated from the Florida Forever Trust Fund shall be distributed only to the Division of State Lands within the Department of Environmental Protection.	259.105	2014-53(36) 2013-41(28) 2012-119(33)
6	FIXED CAPITAL OUTLAY PROJECTS/DEEPWATER HORIZON. Authorizes the Legislative Budget Commission to increase amounts appropriated to the FWC or the DEP for FCO projects. The increase in FCO budget authority is authorized for funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation, the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act), or from British Petroleum Corporation (BP) for natural resources damage assessment early restoration projects. Any continuing commitment for future appropriations by the Legislature must be specifically identified.	216.181	2014-53(39)

Line No.	Description	F.S. Cited	History
7	<p>LAND ACQUISITION TRUST FUND LOAN. Authorize the temporary transfer of trust funds within the State Treasury to the Land Acquisition Trust Fund within the Department of Environmental Protection to meet obligations for cash flow purposes and to direct repayment of any loan by the end of the 2015-2016 fiscal year. Determines that repayment meets the requirements of Article x, s. 28 of the State Constitution.</p>	215.18	
8	<p>WATER QUALITY ASSURANCE TF. Amends s. 376.307, F.S., to authorize the use of the Water Quality Assurance Trust Fund within the Department of Environmental Protection for the South Florida and St. Johns River Water Management Districts' final debt service payments.</p>	376.307	
9	<p>WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT IMPLEMENTATION. Notwithstanding s. 216.181 and 216.292, F.S., to authorize the Department of Agriculture and Consumer Services, the Department of Environmental Protection, and the Fish and Wildlife Conservation Commission to submit budget amendment (s) to increase budget authority and to realign spending authority within and between agencies in order to make necessary adjustments to implement Art. X, s. 28 of the State Constitution.</p>		

Chairman's Proposal
Conforming Bill Issues
FY 2015-16

Senate General Government Appropriations

Business Information Portal
Department of Business and Professional Regulation
Proposed Committee Bill Summary
Appropriations Subcommittee on General Government

This proposal directs the Department of Business and Professional Regulation to establish and implement a Business Information Portal by June 30, 2017, that provides the information needed to start and operate a business in the State of Florida.

- The Florida Business Information Portal must include, but is not limited to:
 - A downloadable guide to starting and operating a business in the state;
 - A list of business types and an associated checklist for starting each type of business;
 - Information regarding business tax filing; and
 - Information regarding registering with the Department of State.
- The bill authorizes the department to contract for services to develop the portal.
- The bill requires specified state agencies to cooperate with the department in the development, implementation, and continued content management of the portal.
- The bill repeals s. 215.1995, F.S., which established the One-Stop Business Registration Portal Clearing Trust Fund in the Department of Revenue. The bill terminates the trust fund.
- The bill repeals s. 288.109, F.S., which directed the Department of Revenue to establish and implement the One-Stop Business Registration Portal.

CourtSmart Tag Report

Room: EL 110

Case:

Type:

Caption: Senate Appropriations Subcommittee on General Government

Judge:

Started: 3/19/2015 9:43:23 AM

Ends: 3/19/2015 9:53:10 AM

Length: 00:09:48

9:43:28 AM Meeting called to order, Chairman Hays
9:44:09 AM Chairman Hays budget proposal
9:49:11 AM Sen. Margolis
9:49:33 AM Sen. Hays
9:49:49 AM Sen. Altman
9:50:08 AM Sen. Hays
9:50:21 AM Sen. Altman
9:50:25 AM Sen. Hays
9:51:37 AM Sen. Altman
9:51:45 AM Sen. Hays
9:52:57 AM Adjourn