

<b>Tab 2</b>	<b>SB 444</b> by <b>Montford</b> ; (Identical to H 0525) Small Community Sewer Construction Assistance Act
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<b>Tab 3</b>	<b>CS/SB 760</b> by <b>AG, Bean (CO-INTRODUCERS) Sobel, Soto, Flores</b> ; (Similar to CS/CS/CS/H 0153) Healthy Food Financing Initiative
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The Florida Senate  
**COMMITTEE MEETING EXPANDED AGENDA**  
 APPROPRIATIONS SUBCOMMITTEE ON GENERAL  
 GOVERNMENT  
 Senator Hays, Chair  
 Senator Braynon, Vice Chair

**MEETING DATE:** Tuesday, January 26, 2016  
**TIME:** 3:30—6:00 p.m.  
**PLACE:** *Toni Jennings Committee Room, 110 Senate Office Building*

**MEMBERS:** Senator Hays, Chair; Senator Braynon, Vice Chair; Senators Altman, Dean, Lee, Margolis, and Simpson

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2016-2017 Budget Issues Relating to:		Discussed
	Department of Agriculture and Consumer Services		
	Department of Business and Professional Regulation		
	Department of Citrus		
	Department of Environmental Protection		
	Department of Financial Services		
	Office of Financial Regulation		
	Office of Insurance Regulation		
	Department of Lottery		
	Department of Management Services		
	Agency for State Technology		
	Division of Administrative Hearings		
	Florida Commission on Human Relations		
	Public Employees Relations Commission		
	Public Service Commission		
	Fish and Wildlife Conservation Commission		

**COMMITTEE MEETING EXPANDED AGENDA**

Appropriations Subcommittee on General Government  
Tuesday, January 26, 2016, 3:30—6:00 p.m.

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TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
Department of Revenue			
2	<b>SB 444</b> Montford (Identical H 525)	Small Community Sewer Construction Assistance Act; Redefining the term “financially disadvantaged small community” to include counties and special districts; defining the term “special district”, etc.  CA 01/19/2016 Favorable AGG 01/26/2016 Favorable AP	Favorable Yeas 6 Nays 0
3	<b>CS/SB 760</b> Agriculture / Bean (Similar CS/H 153)	Healthy Food Financing Initiative; Directing the Department of Agriculture and Consumer Services to establish a Healthy Food Financing Initiative program to provide specified financing to construct, rehabilitate, or expand independent grocery stores and supermarkets in underserved communities in low-income and moderate-income communities; authorizing the department to contract with a third-party administrator, etc.  AG 01/11/2016 Fav/CS AGG 01/26/2016 Fav/CS AP	Fav/CS Yeas 6 Nays 0
Other Related Meeting Documents			

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# **APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT**

Senator Hays, Chair

Senator Braynon, Vice Chair

## **Meeting Packet**

Tuesday, January 26, 2016

3:30—6:00 p.m.

Toni Jennings Committee Room, 110 Senate Office Building

**Color Key for Budget Spreadsheet  
FY 2016-2017**

**Yellow = Base/Continuation Budget**

**Pink = Budget Amendments and/or Non-Policy Technical Adjustments**

**Light Green = CA1 Budget Restructure/Fund Shifts into LATF**

**Lavendar = Base Budget Reductions Issues & Other Fund Shifts**

**Light Blue = Federal Grants/Donations/Other Entity Contracts (state match in-kind,  
if applicable)**

**Light Yellow = Full Appropriations Committee Decisions - Statewide Issues**

**Blue = Total By Agency**

**Orange = Total for General Government Appropriations Committee**

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT  
FY 2016-2017 PROPOSED BUDGET**

Issue Code	Issue Title	AGENCY REQUEST FY 2016-17					GOVERNOR'S RECOMMENDATIONS FY 2016-17					
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
1	<b>AGRICULTURE &amp; CONSUMER SERVICES</b>	3,614.25	89,942,851		83,135,269	1,270,455,751	3,614.25	89,942,851		83,135,269	1,270,455,751	1
2	160F320 CONTINUATION OF BUDGET AMENDMENT-TRANSFER SALARY AND BENEFITS TO SALARY INCENTIVE AUTHORITY - ADD		1,500									2
3	160F330 CONTINUATION OF BUDGET AMENDMENT-TRANSFER SALARY AND BENEFITS TO SALARY INCENTIVE AUTHORITY - DEDUCT		(1,500)									3
4	1800190 TRANSFER POSITION(S) FROM MARKETING TO ADMINISTRATION - DEDUCT	(2.00)				(119,769)						4
5	1800200 TRANSFER POSITION(S) FROM MARKETING TO ADMINISTRATION - ADD	2.00				119,769						5
6	1800280 TRANSFER INVESTIGATIVE STAFF FROM LICENSING TO OFFICE OF AGRICULTURAL LAW ENFORCEMENT - ADD	23.00				1,442,256						6
7	1800290 TRANSFER INVESTIGATIVE STAFF FROM LICENSING TO OFFICE OF AGRICULTURAL LAW ENFORCEMENT - DEDUCT	(23.00)				(1,442,256)						7
8	1800330 TRANSFER FLORIDA AGRICULTURAL STATISTICS SERVICE FROM MARKETING TO FRUIT AND VEGETABLES - ADD	25.00				2,017,238	22.00				1,871,380	8
9	1800340 TRANSFER FLORIDA AGRICULTURAL STATISTICS SERVICE FROM MARKETING TO FRUIT AND VEGETABLES - DEDUCT	(25.00)				(2,017,238)	(22.00)				(1,871,380)	9
10	1800350 TRANSFER MARKETING ORDERS FROM MARKETING TO FRUIT AND VEGETABLES- DEDUCT					(7,257,319)						10
11	1800360 TRANSFER MARKETING ORDERS FROM MARKETING TO FRUIT AND VEGETABLES- ADD					7,257,319						11
12	2000250 REALIGN SALARIES AND BENEFITS TO ACQUISITION OF MOTOR VEHICLES - ADD					318,030						12
13	2000260 REALIGN SALARIES AND BENEFITS TO ACQUISITION OF MOTOR VEHICLES - DEDUCT					(318,030)						13
14	2004000 REALIGN EXPENSES TO ACQUISITION OF MOTOR VEHICLES - DEDUCT					(235,640)						14
15	2004100 REALIGN EXPENSES TO ACQUISITION OF MOTOR VEHICLES - ADD					235,640						15
16	2401000 REPLACEMENT EQUIPMENT - WILDFIRE				1,467,750	4,403,250				2,713,500		16
17	2401100 REPLACE LABORATORY EQUIPMENT - ANIMAL INDUSTRY					62,750						17
18	2401500 REPLACEMENT OF MOTOR VEHICLES		331,889	331,889	337,842	4,560,455			337,842	1,851,401		18
19	24040C0 REPLACE FIRE RADIO CONSOLES AND MOBILE RADIOS		601,920	601,920								19
20	2503080 <b>DIRECT BILLING FOR ADMINISTRATIVE HEARINGS</b>										63,246	20
21	3000140 EXECUTIVE DIRECTION ADDITIONAL STAFF - GRANTS MANAGEMENT FFATA REPORTING	5.00				375,983						21
22	3000180 DIVISION OF LICENSING ADDITIONAL STAFF FOR EXPEDITED CONCEALED WEAPONS PERMIT PROCESSING	12.00				724,375						22
23	3004130 TIME EQUIVALENT (FTE) POSITIONS	12.00				34,221						23
24	3005000 ADDITIONAL STAFF - OFFICE OF AGRICULTURAL WATER POLICY	8.00			912,264							24
25	3005050 ADDITIONAL STAFF-APIARY INSPECTIONS PROGRAM	3.00	216,294	74,625								25
26	3005080 ADDITIONAL STAFF - MEDFLY SURVEY AND DETECTION PROGRAM	8.00				358,099						26
27	33V1620 VACANT POSITION REDUCTIONS						(28.00)	(186,142)		(146,958)	(1,101,348)	27
28	3400030 FUND SHIFT - ENERGY FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE - DEDUCT	(2.00)				(208,473)						28

Issue Code	Issue Title	AGENCY REQUEST FY 2016-17					GOVERNOR'S RECOMMENDATIONS FY 2016-17					
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
29	3400040	FUND SHIFT - ENERGY FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE - ADD	2.00	208,473								29
30	3400170	FUND SHIFT - FEDERAL GRANTS TRUST FUND TO FOOD NUTRITION SERVICES TRUST FUND - ADD					6,069,035					30
31	3400180	FUND SHIFT - FEDERAL GRANTS TRUST FUND TO FOOD NUTRITION SERVICES TRUST FUND - DEDUCT					(6,069,035)				(6,069,035)	31
32	3400460	FUND SHIFT OF CHEMICAL RESIDUE LABORATORY COSTS FROM THE GENERAL INSPECTION TRUST FUND TO THE GENERAL REVENUE FUND - ADD	20.00	1,801,131								32
33	3400470	FUND SHIFT OF CHEMICAL RESIDUE LABORATORY COSTS FROM THE GENERAL INSPECTION TRUST FUND TO THE GENERAL REVENUE FUND - DEDUCT	(20.00)								(1,801,131)	33
34	3408300	TRANSFER TO LAND ACQUISITION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT									(1,262,515)	34
35	3408400	TRANSFER FROM GENERAL INSPECTION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT				1,262,515						35
36	36260C0	ENTERPRISE REGULATORY LIFE-CYCLE MANAGEMENT SYSTEM FOR DEPARTMENT REGULATORY SERVICES		290,000	290,000		5,419,702					36
37	36270C0	ACQUISITION OF MICROSOFT OFFICE 365		1,062,444								37
38	4509A00	FIREFIGHTER PAY INCREASE		2,390,202								38
39	4900130	BABCOCK RANCH				400,000				400,000		39
40	4900150	LAUREL WILT SURVEY AND MITIGATION PROGRAM		150,000	150,000							40
41	4900210	GIANT AFRICAN LAND SNAIL ERADICATION PROGRAM					2,325,063				2,325,063	41
42	4900480	OYSTER REEF REHABILITATION AND RESTORATION					4,680,000					42
43	4900700	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		4,500,000	4,500,000							43
44	4900730	FARM SHARE PROGRAM		1,000,000	1,000,000							44
45	4900750	AQUACULTURE PROGRAM		632,970	632,970							45
46	4900930	APIARY PEST CONTROL DEVELOPMENT					105,000				105,000	46
47	4900990	PRESCRIBED FIRE ASSISTANCE PROGRAM				1,000,000						47
48	4901090	AGRICULTURAL LEADERSHIP AND EDUCATION					300,000					48
49	4901130	CITRUS CROP DECLINE SUPPLEMENTAL FUNDING		2,500,000	2,500,000							49
50	4901210	REFOREST FLORIDA COST SHARE INCENTIVE PROGRAM				3,000,000						50
51	4901740	NATIONAL SCHOOL LUNCH PROGRAM					107,065,885				107,065,885	51
52	4901820	VITICULTURE PROGRAM					50,000					52
53	4901900	OFFICE OF AGRICULTURAL WATER POLICY AGRICULTURAL WATER SUPPLY PLANNING AND CONSERVATION PROGRAM		1,500,000	1,500,000							53
54	4902640	OFF-HIGHWAY VEHICLE SAFETY & RECREATION PROGRAM		484,148							(59,148)	54
55	4902700	AIRCRAFT ACQUISITION		671,000	671,000							55
56	4902900	AGRICULTURAL NONPOINT SOURCE BEST MANAGEMENT PRACTICES IMPLEMENTATION INCREASE				7,000,000						56
57	4904007	SUPPORT FOR FOOD BANK		1,000,000	1,000,000							57
58	4906600	CITRUS HEALTH RESPONSE PROGRAM		1,000,000	1,000,000		9,715,488				7,715,488	58
59	4907410	AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS					1,400,000				1,400,000	59
60	4908710	CITRUS RESEARCH		8,500,000	8,500,000			8,500,000	8,500,000			60
61	4909940	GRANTS AND AIDS - BIO-FUEL INFRASTRUCTURE PARTNERSHIP - UNITED STATES DEPARTMENT OF AGRICULTURE					13,997,368					61
62	082002	LAND PROTECTION EASEMENTS				25,000,000						62
63	083275	MAYO BLDG REFURB/REPAIRS		545,500	545,500							63
64	083620	REP/IMPROVE-HVAC DOYLE					900,000					64
65	083621	LAKE OKEECHOBEE AGRI. PROJ				15,000,000					(3,925,538)	65
66	083622	ROADS,BRIDGES/MAINT FFS				2,820,065						66

		AGENCY REQUEST FY 2016-17					GOVERNOR'S RECOMMENDATIONS FY 2016-17					
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67	083630					650,000						67
68	083643				3,000,000							68
69	083643					3,712,872						69
70	083703					800,000					800,000	70
71	083715					242,000					242,000	71
72	083753					536,450						72
73	083778		10,268,900	10,268,900								73
74	083781					300,000						74
75	083810		3,644,269	3,644,269								75
76	140250		3,000,000	3,000,000								76
77	146010		2,500,000	2,500,000								77
78	146020		100,000	100,000								78
79	146556					1,350,000						79
80	<b>TOTAL AGRICULTURE &amp; CONSUMER SERVICES</b>	<b>3,662.25</b>	<b>138,841,991</b>	<b>42,811,073</b>	<b>144,335,705</b>	<b>1,431,193,445</b>	<b>3,586.25</b>	<b>98,256,709</b>	<b>8,500,000</b>	<b>82,514,115</b>	<b>1,390,922,486</b>	80
81	<b>DEPARTMENT OF CITRUS</b>	<b>55.00</b>				<b>41,831,722</b>	<b>55.00</b>				<b>41,831,722</b>	81
82	2001000					250,000						82
83	2002000					(250,000)						83
84	33V1620						(5.00)				(412,298)	84
85	4400030		650,000	650,000								85
86	4400060		5,000,000	5,000,000								86
87	4400070		1,000,000	1,000,000								87
88	4400080		1,000,000	1,000,000								88
89	080956					85,000					85,000	89
90	<b>TOTAL DEPARTMENT OF CITRUS</b>	<b>55.00</b>	<b>7,650,000</b>	<b>7,650,000</b>	<b>0</b>	<b>41,916,722</b>	<b>50.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,504,424</b>	90
91	<b>DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>	<b>2,974.50</b>	<b>5,311,064</b>		<b>395,400,652</b>	<b>276,745,694</b>	<b>2,974.50</b>	<b>5,311,064</b>		<b>395,400,652</b>	<b>276,745,694</b>	91
92	160F230					(10,000)					(154,973)	92
93	160F240				10,000						154,973	93
94	160F370										(36,673)	94
95	160F380										36,673	95
96	1800280		(51.00)			(992,227)	(3,350,775)	(51.00)		(992,227)	(3,350,775)	96
97	1800290		51.00		992,227	3,350,775	51.00			992,227	3,350,775	97
98	1801070		(1.00)				(63,256)	(1.00)			(63,256)	98
99	1801080		1.00				63,256	1.00			63,256	99
100	1801090						(315,945)				(315,945)	100
101	1801100						315,945				315,945	101
102	1801110					(52,900)	(23,000)			(52,900)	(23,000)	102
103	1801120				52,900		23,000			52,900	23,000	103
104	2000360						(85,000)				(85,000)	104
105	2000370						85,000				85,000	105

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		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS
106	2000480				(20,000)				(20,000)		106
107	2000490				20,000				20,000		107
108	2000680					(300,000)				(300,000)	108
109	2000690					300,000				300,000	109
110	2000730					(636,700)				(636,700)	110
111	2000740					636,700				636,700	111
112	20024C0					(335,939)			(335,939)		112
113	20025C0					335,939			335,939		113
114	20026C0					(100,000)				(100,000)	114
115	20027C0					100,000				100,000	115
116	20028C0					(440,000)				(440,000)	116
117	20029C0					440,000				440,000	117
118	2400450				210,000				210,000		118
119	2401500				2,056,000	385,630			2,056,000	385,630	119
120	2503080									(118,260)	120
121	3D00200					(302,407)				(302,407)	121
122	3D00210					302,407				302,407	122
123	3D00220					(500,000)				(500,000)	123
124	3D00230					500,000				500,000	124
125	3D003C0	(1.00)			(53,233)	(260,000)	(1.00)		(53,233)	(260,000)	125
126	3D004C0	1.00				313,233	1.00			313,233	126
127	3200130	(4.00)				(143,820)					127
128	3300200				34,096	(374,687)					128
129	3300970						(3.00)			(107,793)	129
130	3300980						(5.00)		(179,655)		130
131	3300990						(5.00)			(179,655)	131
132	3301210									(187,527)	132
133	3301220						(31.00)	(35,931)	(467,103)	(610,827)	133
134	3301230	(4.00)	(41,405)		(91,544)	(38,821)	(4.00)	(41,405)	(91,544)	(38,821)	134
135	3301400						(5.00)		(152,500)		135
136	3302340						(1.00)			(40,459)	136

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137	3302490	REDUCE POSITIONS AND FUNDING - STATE LANDS									(3.00)			(107,793)	137
138	3303030	REDUCE POSITIONS - ENVIRONMENTAL ASSESSMENT AND RESTORATION									(10.00)		(107,793)	(251,517)	138
139	3303130	REDUCE POSITIONS - BEACH MANAGEMENT									(8.00)		(287,448)		139
140	3303140	REDUCE POSITIONS - WATER RESOURCE MANAGEMENT									(6.00)		(35,931)	(179,655)	140
141	3304610	ELIMINATE HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION - WASTE MANAGEMENT												(100,000)	141
142	3304640	REDUCE POSITIONS - WASTE MANAGEMENT									(7.00)			(251,517)	142
143	3305070	REDUCE POSITIONS AND FUNDING - RECREATION AND PARKS									(51.00)		(1,113,861)	(718,620)	143
144	3305540	REDUCE POSITIONS - AIR RESOURCES MANAGEMENT									(4.00)			(143,724)	144
145	3307530	REDUCE POSITIONS AND FUNDING - LAND AND RECREATION OPERATION SERVICES									(3.00)		(71,862)	(35,931)	145
146	3308060	REDUCE POSITIONS - COASTAL AND AQUATIC MANAGED AREAS									(6.00)		(210,167)		146
147	330C200	REAL ESTATE INITIATIVE SAVINGS											34,096	(374,687)	147
148	3400351	TRANSFER FROM GENERAL REVENUE TO INTERNAL IMPROVEMENT TRUST FUND - DEDUCT										(1,512,909)			148
149	3400352	TRANSFER TO INTERNAL IMPROVEMENT TRUST FUND FROM GENERAL REVENUE - ADD												1,512,909	149
150	3400380	FUND SHIFT ENVIRONMENTAL LAB TRUST FUND TO VARIOUS TRUST FUNDS - DEDUCT	(15.00)				(2,738,637)	(15.00)						(2,738,637)	150
151	3400390	FUND SHIFT ENVIRONMENTAL LAB TRUST FUND TO VARIOUS TRUST FUNDS - ADD	15.00			795,661	1,942,976	15.00					795,661	1,942,976	151
152	3400610	TRANSFER TO PERMIT FEE TRUST FUND FROM GENERAL REVENUE - DEDUCT										(42,910)			152
153	3400620	TRANSFER TO PERMIT FEE TRUST FUND FROM GENERAL REVENUE - ADD												42,910	153
154	36204C0	BOARD OF TRUSTEES LAND DOCUMENT SYSTEM TECHNOLOGY REFRESH PROJECT					448,000							448,000	154
155	36306C0	POINT OF SALE SYSTEM - PARKS					950,000							950,000	155
156	4400150	INCREASE IN REQUIRED PASS-THROUGH OF MOTOR VEHICLE REGISTRATION PROCEEDS TO COUNTIES					1,000,000							1,000,000	156
157	4500140	INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM OPERATIONAL/LAND MANAGEMENT FUNDS FOR WATER MANAGEMENT DISTRICTS				250,000							250,000		157
158	4500410	FUNDING ADJUSTMENTS FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)				9,688,441							9,688,441		158
159	5300470	STATE PARKS MARKETING INITIATIVE					1,000,000							1,000,000	159
160	6000160	OTHER PERSONAL SERVICES STAFF FOR AFTER HOUR EVENTS AT STATE PARKS					300,000							300,000	160
161	6200170	REPLACEMENT OF STATE PARK BRUSH TRUCKS					450,000							450,000	161
162	6200200	INCREASE FUNDING FOR LAND USE PROCEEDS					616,317							616,317	162
163	6200540	INCREASE FUNDING FOR STATE PARK OPERATIONAL COSTS					300,000							300,000	163
164	6200550	STATEWIDE COMPREHENSIVE OUTDOOR RECREATION PLAN AND ECONOMIC IMPACT STUDY - PARKS					250,000							250,000	164
165	6200580	INCREASE FUNDING FOR CORAL REEF RESTORATION					200,000							200,000	165
166	7300160	TRANSFER TO LAND ACQUISITION TRUST FUND FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT										(1,849,544)			166
167	9905000	TRANSFER FROM GENERAL REVENUE FOR WATER AND LAND CONSERVATION CONSTITUTIONAL AMENDMENT											1,849,544		167
168	9906000	STATE PARK FACILITY IMPROV				15,000,000							15,000,000		168
169	080039	FL KEYS OVERSEAS HERIT TR				10,000,000							10,000,000		169
170	080158														170

		AGENCY REQUEST FY 2016-17					GOVERNOR'S RECOMMENDATIONS FY 2016-17					
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171	080524 DRY CLEAN/SITE CLEANUP					6,500,000					6,500,000	171
172	080811 LAND MANAGEMENT - LAND RESOURCE STEWARDSHIP				10,000,000					10,000,000		172
173	080889 NON-MANDATORY LAND RECLAIM					3,184,000					3,184,000	173
174	082474 CLEANUP OF STATE/LANDS					1,000,000					1,000,000	174
175	083045 LAND ACQUISITION				27,700,000					27,700,000		175
176	083643 MAIN/REP/CONST-STATEWIDE				590,000					590,000		176
177	083654 087127 NRD REST - DEEPWATER HORIZ					500,000						177
178	084108 LAND ACQ, ENVIR/UNIQ, STW				10,000,000					10,000,000		178
179	084112 LAND ACQUISITION- FCT				10,000,000					10,000,000		179
180	087125 RESTORE/DEEPWATER HORIZON					5,542,636					5,542,636	180
181	087126 NFWF/DEEPWATER HORIZON					500,000						181
182	087150 LONG KEY ST PARK					1,000,000					1,000,000	182
183	087155 BAHIA HONDA ST PARK					3,500,000					3,500,000	183
184	087777 LANDFILL CLOSURES					1,000,000					1,000,000	184
185	087870 SPRINGS RESTORATION				18,074,918					18,074,918		185
186	087889 PETROLEUM TANKS CLEANUP					110,000,000					125,000,000	186
187	088130 REMOVE ACCESS BARRIERS-STW				4,000,000					4,000,000		187
188	088137 GRANTS & DONAT SPDG AUTH					6,000,000					6,000,000	188
189	088502 HAZARD WASTE/SITE CLEANUP					4,500,000					4,500,000	189
190	088964 TOTAL MAX DAILY LOADS				9,385,000					9,385,000		190
191	140001 FED LAND/WATER CONSV/GRNTS					3,000,000					3,000,000	191
192	140061 FLORIDA CZM PROGRAM					958,000					958,000	192
193	140076 G/A-NPS MGMT PLANNING				5,000,000	12,000,000				5,000,000	12,000,000	193
194	140122 CLEAN MARINA					3,300,000					3,300,000	194
195	140126 BEACH PROJECTS - STW				25,000,000					25,000,000		195
196	140129 DRINK WATER FAC CONSTR-SRL		6,470,000	6,470,000		95,956,496		6,470,000	6,470,000		95,956,496	196
197	140131 WASTEWATER TREAT FAC CONST		9,479,200	9,479,200		192,560,326		9,479,200	9,479,200		192,560,326	197
198	140134 SOLID WASTE MANAGEMENT					3,750,000					3,750,000	198
199	140184 BMAP RESTORATION PROJECTS				25,000,000					37,000,000		199
200	140185 NAT'L REC TRAIL GRANTS					2,500,000					2,500,000	200
201	141117 EVERGLADES RESTORATION				92,340,213					92,340,213		201
202	143276 SMALL CO WASTEWTR TRMT GNT					21,000,000					21,000,000	202
203	149933 G/A WATER RESOURCE/CONSERV		20,000,000	20,000,000	30,000,000			20,000,000	20,000,000	30,000,000		203
204	<b>TOTA DEPARTMENT OF ENVIRONMENTAL PROTECTION</b>	<b>2,966.50</b>	<b>41,218,859</b>	<b>35,949,200</b>	<b>700,873,020</b>	<b>759,597,343</b>	<b>2,822.50</b>	<b>37,777,565</b>	<b>35,949,200</b>	<b>712,096,244</b>	<b>772,263,704</b>	<b>204</b>
205	<b>FISH &amp; WILDLIFE CONSERVATION COMMISSION</b>	<b>2,118.50</b>	<b>28,310,615</b>		<b>86,375,047</b>	<b>230,143,666</b>	<b>2,118.50</b>	<b>28,310,615</b>		<b>86,375,047</b>	<b>230,143,666</b>	<b>205</b>
206	160F290 CONTINUE BUDGET AMENDMENT TRANSFER FEDERAL GRANT AWARDS					250,000						206
207	160F300 CONTINUE BUDGET AMENDMENT TRANSFER FEDERAL GRANT AWARDS					(250,000)						207
208	160F350 CONTINUE BUDGET AMENDMENT TRANSFER TO ALIGN STAFFING RESOURCES TO AGENCY'S STRATEGIC PLAN					(1,021,072)						208
209	160F360 CONTINUE BUDGET AMENDMENT TRANSFER TO ALIGN STAFFING RESOURCES TO AGENCY'S STRATEGIC PLAN					1,021,072						209
210	160F440 CONTINUE BUDGET AMENDMENT TRANSFER TO ALIGN STAFFING RESOURCES TO AGENCY'S STRATEGIC PLAN					(65,763)						210
211	160F450 CONTINUE BUDGET AMENDMENT TRANSFER TO ALIGN STAFFING RESOURCES TO AGENCY'S STRATEGIC PLAN					65,763						211
212	160F500 CONTINUE BUDGET AMENDMENT TRANSFER TO COVER WILDLIFE FOUNDATION GRANTS					158,000						212
213	160F510 CONTINUE BUDGET AMENDMENT TRANSFER TO COVER WILDLIFE FOUNDATION GRANTS					(158,000)						213
214	2401500 REPLACEMENT OF MOTOR VEHICLES					814,684						214
215	2402500 REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS					7,000						215

		AGENCY REQUEST FY 2016-17					GOVERNOR'S RECOMMENDATIONS FY 2016-17						
Issue Code	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS		
216	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS									(28,370)	216	
217	3300500	REDUCE OPERATIONS									(330,000)	217	
218	33V0030	REDUCE TRANSFER TO DEPARTMENT OF AGRICULTURE/INSTITUTE OF FOOD AND AGRICULTURE SERVICES (IFAS) FOR INVASIVE EXOTIC PLANT RESEARCH									(720,000)	218	
219	33V3400	LAW ENFORCEMENT CONSOLIDATION									(71,495)	219	
220	3400250	TRANSFER LAW ENFORCEMENT SALARIES FROM MARINE RESOURCES CONSERVATION TRUST FUND TO GENERAL REVENUE - BACK OUT				(5,000,000)						220	
221	3400260	TRANSFER LAW ENFORCEMENT SALARIES FROM MARINE RESOURCES CONSERVATION TRUST FUND TO GENERAL REVENUE - ADD BACK		5,000,000								221	
222	3404210	REALIGN SALARIES AND BENEFITS FUNDING - BACK OUT				(40,000)					(40,000)	222	
223	3404220	REALIGN SALARIES AND BENEFITS FUNDING - ADD BACK			40,000					40,000		223	
224	36240C0	NETWORK INFRASTRUCTURE UPGRADE AND DATABASE REFRESH				863,480					327,000	224	
225	4005000	BLACKWATER HATCHERY WATER SUPPLY RESERVOIR RENOVATION			425,000						297,841	225	
226	4400100	FLORIDA SHOREBIRD CONSERVATION INITIATIVE				86,000						226	
227	4402300	ENHANCED WILDLIFE DISEASE/PUBLIC HEALTH SURVEILLANCE				206,715						227	
228	4402750	FLORIDA BLACK BEAR CONSERVATION AND MANAGEMENT				375,000					230,000	228	
229	4403000	WATER AND LAND CONSERVATION			19,453,264					15,478,220		229	
230	4403600	ENHANCED MONITORING OF IMPERILED SPECIES				307,184					307,184	230	
231	4403800	LAND MANAGEMENT AND PUBLIC USE			340,298					340,298		231	
232	4404000	BABCOCK RANCH PRESERVE MANAGEMENT				466,270					466,270	232	
233	4405000	CRITICAL WILDLIFE AREA MONITORING PROGRAM				74,292						233	
234	4605100	SEA TURTLE DISORIENTATION DATA COLLECTION AND MANAGEMENT				160,000						234	
235	5002200	LIONFISH MANAGEMENT		297,841	297,841							235	
236	6502200	DERELICT VESSEL REMOVAL		1,500,000	1,500,000							236	
237	6602000	FARRIS BRYANT BUILDING SPRINKLER SYSTEM		250,000	250,000						250,000	237	
238	8105800	NATURAL RESOURCE DAMAGE ASSESSMENT - DEEPWATER HORIZON OIL SPILL				185,377						238	
239	8106600	RESTORE ACT-DEEPWATER HORIZON OIL SPILL - BACK OUT				(200,000)						239	
240	8106700	RESTORE ACT-DEEPWATER HORIZON OIL SPILL - ADD BACK				200,000						240	
241	8500200	RECREATIONAL LICENSING ISSUANCE SERVICES COSTS				250,000					250,000	241	
242	8106000	NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL				500,000						242	
243	8507000	SOUTHWEST REGIONAL OFFICE CONSTRUCTION CONSULTANT				8,000						243	
244	081015	ADA-STATEWIDE		1,000,000	1,000,000					1,000,000		244	
245	082800	BOATING INFRASTRUCTURE				3,900,000					3,900,000	245	
246	083654	NRD REST - DEEPWATER HORIZ				1,443,800					1,629,177	246	
247	084010	PALM BCH REC SHOOTING PARK				3,090,000						247	
248	084100	SW REG OFC PARKING LOT REP				602,161						248	
249	140004	ART FISH REEF CONST PROG		300,000	300,000	300,000					600,000	249	
250	140270	FL BOATING IMPROVEMENT PRG				1,842,600					1,842,600	250	
251		<b>TOTAL FISH &amp; WILDLIFE CONSERVATION COMMISSION</b>	<b>2,118.50</b>	<b>36,658,456</b>	<b>3,347,841</b>	<b>106,633,609</b>	<b>240,586,229</b>	<b>2,118.50</b>	<b>28,310,615</b>	<b>0</b>	<b>103,233,565</b>	<b>239,053,873</b>	251
252		<b>DEPARTMENT OF BUSINESS &amp; PROFESSIONAL REGULATION</b>	<b>1,620.25</b>	<b>1,019,269</b>			<b>146,172,735</b>	<b>1,620.25</b>	<b>1,019,269</b>			<b>146,172,735</b>	252
253	2001160	INCREASE IN OPERATING COST EXPENSES - DIVISION OF REGULATION - DEDUCT									(153,500)	253	
254	2001170	INCREASE IN OPERATING COST EXPENSES - DIVISION OF REGULATION - ADD									153,500	254	

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			FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS		
255	2001180	OTHER PERSONAL SERVICES (OPS) FOR MEDICAL GAS INSPECTORS - DEDUCT										(213,752)	255	
256	2001190	OTHER PERSONAL SERVICES (OPS) FOR MEDICAL GAS INSPECTORS - ADD										213,752	256	
257	2002240	TRANSFER APPROPRIATION FOR FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM CONTRACTED SERVICES TO ITS OWN CATEGORY- DEDUCT					(925,000)					(925,000)	257	
258	2002250	TRANSFER APPROPRIATION FOR FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM CONTRACTED SERVICES TO ITS OWN CATEGORY - ADD					925,000					925,000	258	
259	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT					175,738					175,738	259	
260	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES										76,000	260	
261	2405000	LAW ENFORCEMENT EQUIPMENT - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND					90,354					90,354	261	
262	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS										(46,928)	262	
263	3001480	OTHER PERSONAL SERVICES (OPS) FOR MEDICAL GAS INSPECTORS IN THE DIVISION OF DRUGS, DEVICES AND COSMETICS					297,752						263	
264	33V1620/ 33G0220	REDUCE VACANT POSITIONS						(16.00)					264	
265	36330C0	ELECTRONIC DATA SUBMISSION SYSTEM (EDS) IN THE DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO					1,239,780					1,239,780	265	
266	3801500	LAW ENFORCEMENT TRAINING - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND					126,500					126,500	266	
267	4007500	EXPENSES - DIVISION OF REGULATION					153,500						267	
268	4100100/ 4100150	INCREASE ENFORCEMENT OF UNLICENSED ACTIVITIES IN THE DIVISION OF REAL ESTATE					400,000					400,000	268	
269	4100300	FLORIDA STATE BOXING COMMISSION - GENERAL REVENUE TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND		303,528	186,380				303,528	186,380			269	
270	4100310	DIVISION OF DRUGS, DEVICES AND COSMETICS - GENERAL REVENUE TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND		740,000	100,000				726,728	100,000			270	
271	4100950	TRAVEL EXPENSES FOR COMPLEX INVESTIGATIONS - UTILIZATION OF FORFEITURE FUNDS FROM THE FEDERAL LAW ENFORCEMENT TRUST FUND					15,000					15,000	271	
272	5200A60	PERFORMANCE BASED INCENTIVE PLAN TO INCREASE FOOD AND LODGING INSPECTOR RETENTION IN THE DIVISION OF HOTELS AND RESTAURANTS					1,922,418					1,922,418	272	
273	8000030	LEGAL COSTS - DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO		350,000	350,000								273	
274	<b>TOTAL DEPARTMENT OF BUSINESS &amp; PROFESSIONAL REGULATION</b>			<b>1,620.25</b>	<b>2,062,797</b>	<b>286,380</b>	<b>0</b>	<b>150,593,777</b>	<b>1,604.25</b>	<b>2,049,525</b>	<b>286,380</b>	<b>0</b>	<b>150,171,597</b>	274
275	<b>DEPARTMENT OF FINANCIAL SERVICES</b>			<b>1,954.50</b>	<b>23,243,235</b>			<b>222,260,779</b>	<b>1,954.50</b>	<b>23,243,235</b>			<b>222,260,779</b>	275
276	1600600	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT - RISK MANAGEMENT					5,050,000					5,050,000	276	
277	160F460	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT - WORKERS' COMPENSATION					(40,000)						277	
278	160F470	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT - WORKERS' COMPENSATION					40,000						278	
279	2002300	TRANSFER TO SUPPORT OPERATIONS OF MOTOR VEHICLES CATEGORY - ADD										50,000	279	
280	2002400	TRANSFER TO SUPPORT OPERATIONS OF MOTOR VEHICLES CATEGORY - DEDUCT										(50,000)	280	
281	2002500	TRANSFER TO SUPPORT FIRE MARSHAL ON-CALL CATEGORY - DEDUCT										(75,000)	281	

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282	2002600	TRANSFER TO SUPPORT FIRE MARSHAL ON-CALL CATEGORY - ADD									75,000	282	
283	2401400	REPLACEMENT OF SCIENTIFIC LABORATORY EQUIPMENT - ARSON LAB				200,000					200,000	283	
284	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES				406,000					506,000	284	
285	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS									(184,812)	285	
286	3000140	ADDITIONAL RESOURCES FOR RISK MANAGEMENT CONTRACTED LEGAL SERVICES				6,200,000					1,018,640	286	
287	3000520	STAFFING - PUBLIC ASSISTANCE FRAUD	12.00			824,564						287	
288	3000990	STAFF FOR WORKERS' COMPENSATION COMPLIANCE PROCESS	3.00			189,123						288	
289	3001A60	LAW ENFORCEMENT RETENTION AND RECRUITMENT				1,090,000						289	
290	3004500	ENHANCEMENTS FOR LAW ENFORCEMENT PERSONNEL - FEDERAL GRANTS TRUST FUND				612,270					612,270	290	
291	3005320	STAFFING/WORKLOAD - LAW ENFORCEMENT PERSONNEL - WORKERS' COMPENSATION INSURANCE FRAUD	3.00			210,000	3.00				210,000	291	
292	3006A20	RECLASSIFICATION OF POSITIONS FOR RETENTION OF STAFF - DEDUCT	(5.00)			(278,067)						292	
293	3006A30	RECLASSIFICATION OF POSITIONS FOR RETENTION OF STAFF - ADD	5.00			355,909						293	
294	33V0200	REDUCE OTHER PERSONAL SERVICES (OPS) IN ACCOUNTING AND AUDITING									(23,875)	294	
295	33V1120	REDUCTION IN THE OPERATING CAPITAL OUTLAY CATEGORY									(8,000)	295	
296	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS					(5.00)				(277,072)	296	
297	33V1620	VACANT POSITION REDUCTIONS	(2.00)			(39,377)	(2.00)				(39,377)	297	
298	33V2100	REDUCE POSITION(S) - BUREAU OF GENERAL SERVICES ADMINISTRATION					(1.00)				(35,932)	298	
299	33V2240	REDUCE OTHER PERSONAL SERVICES FUNDING									(17,500)	299	
300	33V4160	REDUCTION TO DEFERRED COMPENSATION MARKETING ACTIVITIES AND SUPPLIES									(126,810)	300	
301	33V6130	REDUCE POSITION(S) IN INSURANCE AGENT PRE-LICENSING EDUCATION SECTION					(1.00)				(49,495)	301	
302	36105C0	FLAIR REPLACEMENT		25,500,000	25,500,000	16,977,029						302	
303	36240C0	INFORMATION TECHNOLOGY STAFF AUGMENTATION				543,316					543,316	303	
304	36250C0	INFORMATION TECHNOLOGY PROCESSOR AND NAMED USER LICENSES				343,755					343,755	304	
305	36360C0	ELECTRONIC PLANS REVIEW				175,000					175,000	305	
306	4000190	FIREFIGHTER MEMORIAL				33,889						306	
307	4000710	ADDITIONAL CONTRACTED MEDICAL SERVICES				2,763,816					1,065,000	307	
308	4000790	CONTRACTED MEDICAL SERVICES CONTRACT INCREASE				1,305,000					1,305,000	308	
309	4000810	STATE FIRE COLLEGE VOLUNTEER FIREFIGHTERS	1.00			579,165						309	
310	40076C0	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SUPPORT		2,007,226	18,902							310	
311	4008000	STATE FIRE MARSHAL OPERATIONAL NEEDS				175,976					67,736	311	
312	4008A00	STATE FIRE MARSHAL OPERATIONAL NEEDS - ONCALL CATEGORY				75,000						312	
313	080940	ARSON LAB-BLDG REP/MAINT				115,000					115,000	313	
314	080990	FIRE COLLEGE-BLDG MAINT				250,000					250,000	314	
315	<b>TOTAL DEPARTMENT OF FINANCIAL SERVICES</b>		<b>1,971.50</b>	<b>50,750,461</b>	<b>25,518,902</b>	<b>0</b>	<b>260,418,147</b>	<b>1,948.50</b>	<b>23,243,235</b>	<b>0</b>	<b>0</b>	<b>232,959,623</b>	315
316	<b>OFFICE OF INSURANCE REGULATION</b>		<b>292.00</b>				<b>30,056,841</b>	<b>292.00</b>				<b>30,056,841</b>	316
317	160F230	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT EXPENSES TO OCO					(63,000)					317	
318	160F240	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT EXPENSES TO OCO					63,000					318	
319	160F250	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT SALARIES TO OPS					(25,000)					319	

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			FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	
320	160F260	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT SALARIES TO OPS					25,000						320
321	160F300	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT LIFE AND HEALTH EXAMS TO PROPERTY AND CASUALTY EXAMS					250,000						321
322	160F310	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT LIFE AND HEALTH EXAMS TO PROPERTY AND CASUALTY EXAMS					(250,000)						322
323	1602310	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT LIFE AND HEALTH EXAMS TO PROPERTY AND CASUALTY EXAMS					525,000						323
324	1602310	REAPPROVAL OF CURRENT YEAR BUDGET AMENDMENT LIFE AND HEALTH EXAMS TO PROPERTY AND CASUALTY EXAMS					(525,000)						324
325	<b>TOTAL OFFICE OF INSURANCE REGULATION</b>		<b>292.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,056,841</b>	<b>292.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,056,841</b>	325
326	<b>OFFICE OF FINANCIAL REGULATION</b>		<b>360.00</b>				<b>38,125,907</b>	<b>360.00</b>				<b>38,125,907</b>	326
327	3000440	POSITIONS AND FUNDING FOR FINANCIAL INSTITUTIONS INFORMATION TECHNOLOGY EXAMINATIONS UNIT	7.00				675,553						327
328	3000460	FUNDING TO SUPPORT CROWDFUNDING REGULATION WITHIN THE DIVISION OF SECURITIES					100,000						328
329	36332C0	REGULATORY ENFORCEMENT AND LICENSING (REAL) SYSTEM CONTINUED OPERATIONS AND MAINTENANCE VENDOR RE-PROCUREMENT AND TRANSITION					1,871,600					200,000	329
330	36333C0	MIGRATION OF DIVISION OF FINANCIAL INSTITUTIONS MULTIPLE SYSTEMS INTO REGULATORY ENFORCEMENT AND LICENSING (REAL) SYSTEM					3,064,500						330
331	36334C0	REGULATORY ENFORCEMENT AND LICENSING (REAL) SYSTEM CUSTOM PORTAL REPLACEMENT					3,862,500						331
332	<b>TOTAL OFFICE OF FINANCIAL REGULATION</b>		<b>367.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,700,060</b>	<b>360.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,325,907</b>	332
333	<b>DEPARTMENT OF THE LOTTERY</b>		<b>420.00</b>				<b>166,861,431</b>	<b>420.00</b>				<b>166,861,431</b>	333
334	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT					948,900					948,900	334
335	3D00130	NON-RECURRING PAID ADVERTISING AND PROMOTION TO RECURRING ADVERTISING AGENCY FEES APPROPRIATION - DEDUCT										(480,994)	335
336	3D00140	NON-RECURRING PAID ADVERTISING AND PROMOTION TO RECURRING ADVERTISING AGENCY FEES APPROPRIATION - ADD										480,994	336
337	3000A00	FLORIDA LOTTERY SALES GOALS INITIATIVES					761,000					761,000	337
338	36210C0	BUSINESS SYSTEM ENHANCEMENTS					142,081					142,081	338
339	5000000	FLORIDA LOTTERY OPERATIONS FUNDING					6,136,022						339
340	5000210	INCREASE TO TERMINAL GAMES FEES APPROPRIATION					960,103						340
341	5000220	TERMINAL GAMES DRAW MACHINES					119,700					119,700	341
342	5000350	INCREASE ADVERTISING AGENCY FEES					480,994						342
343	55C04C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF EMAIL SERVICES					70,000						343
344	<b>TOTAL DEPARTMENT OF THE LOTTERY</b>		<b>420.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>176,480,231</b>	<b>420.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>168,833,112</b>	344
345	<b>DEPARTMENT OF MANAGEMENT SERVICES</b>		<b>842.00</b>	<b>25,508,973</b>			<b>528,135,377</b>	<b>842.00</b>	<b>25,508,973</b>			<b>528,135,377</b>	345
346	1600590	TRANSFER CONTRACTED SERVICES TO EXPENSES - DEDUCT					(202,000)						346
347	1600600	TRANSFER CONTRACTED SERVICES TO EXPENSES - ADD					202,000						347
348	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS						302,025				(131,775)	348
349	3D05210	OTHER PERSONAL SERVICES (OPS) TO SUPPORT THE CONTACT CENTER - DEDUCT					(225,000)					(225,000)	349
350	3D05220	OTHER PERSONAL SERVICES (OPS) TO SUPPORT THE CONTACT CENTER - ADD					225,000					225,000	350
351	3000090	OPERATIONS AND MAINTENANCE OF BUILDINGS					500,000						351

Issue Code	Issue Title	AGENCY REQUEST FY 2016-17					GOVERNOR'S RECOMMENDATIONS FY 2016-17						
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS		
352	30055C0	STAFF AUGMENTATION FOR MYFLORIDANET MIGRATION									349,440	352	
353	3300440/4 4006C0	CONTRACT REDUCTIONS									(4,273,666)	(3,250,000)	353
354	3308040/ 4105620	REDUCE PENSIONS AND BENEFITS		(532,851)							(730,197)		354
355	33J0120	SAVINGS THROUGH OUTSOURCING CUSTODIAL SERVICES - DEDUCT									(33,25)	(883,722)	355
356	33J0130	SAVINGS THROUGH OUTSOURCING CUSTODIAL SERVICES - ADD										858,320	356
357	33V0350	ELIMINATE EXCESS BUDGET AUTHORITY - COMMUNICATIONS WORKING CAPITAL TRUST FUND									(3,453)	(3,453)	357
358	3400210	FUND SHIFT SALARIES AND BENEFITS - COMMISSION ON HUMAN RELATIONS - ADD		990,994									358
359	3400220	FUND SHIFT SALARIES AND BENEFITS - COMMISSION ON HUMAN RELATIONS - DEDUCT									(990,994)		359
360	36108C0	CAPITAL CIRCLE OFFICE COMPLEX LOCAL AREA NETWORK									20,793		360
361	36334C0	FLEET MANAGEMENT INFORMATION SYSTEM		1,761,243	1,761,243					1,661,550	1,661,550		361
362	36335C0	CASE MANAGEMENT SYSTEM - COMMISSION ON HUMAN RELATIONS		250,000	250,000								362
363	36388C0	NETWORK INFRASTRUCTURE									45,629		363
364	4000800	DEPENDENT ELIGIBILITY VERIFICATION SERVICES									1,000,000	1,000,000	364
365	40010C0	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM STAFF AUGMENTATION									933,800		365
366	40013C0	INDEPENDENT VERIFICATION AND VALIDATION SERVICES									150,000		366
367	40014C0	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM (SLERS) STAFF AUGMENTATION AND INDEPENDENT VERIFICATION AND VALIDATION SERVICES										1,083,800	367
368	4100050	DEPARTMENT OF MANAGEMENT SERVICES ADMINISTRATIVE ASSESSMENT									7,977	7,977	368
369	4100A40	INCREASE SALARIES AND BENEFITS APPROPRIATION FOR THE COMMISSION ON HUMAN RELATIONS		285,000									369
370	4100150	INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL									1,932,577	1,432,577	370
371	4100180	TENANT SPACE IMPROVEMENT FUNDS									177,655	177,655	371
372	41004C0	DOMESTIC SECURITY - FLORIDA MUTUAL AID BUILD OUT (MAB) INSUFFICIENT FUNDING		289,119							1,156,476	1,156,476	372
373	41005C0	DOMESTIC SECURITY - FLORIDA INTEROPERABILITY NETWORK (FIN) INSUFFICIENT FUNDING		346,236							1,384,943	1,384,943	373
374	4400600	AGING GOVERNMENT FACILITIES INFRASTRUCTURE ASSESSMENT		772,655	772,655						126,483	126,483	374
375	44008C0	PROCUREMENT SUPPORT FOR REBIDDING INFORMATION TECHNOLOGY OPERATIONS									435,000	435,000	375
376	081010	COMPL/AMER DISABIL ACT									1,150,863	1,150,863	376
377	081400	LIFE SAFETY PROJ. STW									1,596,000	1,596,000	377
378	083400	CAP. DEP. - GENERAL									5,437,016	5,000,000	378
379	083419	OLD CAPITOL RENOVATION									337,200	337,200	379
380	089070	DEBT SERVICE									(7,797,087)	(7,797,087)	380
381		<b>TOTAL DEPARTMENT OF MANAGEMENT SERVICES</b>	<b>842.00</b>	<b>29,671,369</b>	<b>2,783,898</b>	<b>0</b>	<b>530,712,991</b>	<b>808.75</b>	<b>34,747,453</b>	<b>9,666,652</b>	<b>0</b>	<b>536,584,477</b>	381
382		<b>DIVISION OF ADMINISTRATIVE HEARINGS</b>	<b>241.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,802,791</b>	<b>241.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,802,791</b>	382
383		<b>TOTAL DIVISION OF ADMINISTRATIVE HEARINGS</b>	<b>241.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,802,791</b>	<b>241.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,802,791</b>	383
384		<b>AGENCY FOR STATE TECHNOLOGY</b>	<b>241.00</b>	<b>3,575,630</b>			<b>65,046,150</b>	<b>241.00</b>	<b>3,575,630</b>			<b>65,046,150</b>	384
385	2000110	REALIGNMENT OF POSITIONS - SECURITY OFFICE AND CHIEF OPERATIONS OFFICER - DEDUCT		(16,00)							(1,847,369)	(1,847,369)	385
386	2000120	REALIGNMENT OF POSITIONS - SECURITY OFFICE AND CHIEF OPERATIONS OFFICER - ADD		16,00							1,847,369	1,847,369	386
387	2000130	REALIGN SALARY AND BENEFIT BUDGET FROM DATA CENTER ADMINISTRATION TO STATE DATA CENTER - DEDUCT									(150,000)	(150,000)	387

Issue Code	Issue Title	AGENCY REQUEST FY 2016-17					GOVERNOR'S RECOMMENDATIONS FY 2016-17								
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	LAND ACQUISITION TRUST FUND	OTHER TRUST FUNDS				
388	2000140	REALIGN SALARY AND BENEFIT BUDGET FROM DATA CENTER ADMINISTRATION TO STATE DATA CENTER - ADD									150,000			150,000	388
389	2000150	ELIMINATE COMPUTER RELATED EXPENSES CATEGORY AND REALIGN ALL DISASTER RECOVERY (DR) FUNDING TO DR CATEGORY - DEDUCT									(13,465,429)			(13,465,429)	389
390	2000160	ELIMINATE COMPUTER RELATED EXPENSES CATEGORY AND REALIGN ALL DISASTER RECOVERY (DR) FUNDING TO DR CATEGORY - ADD									13,465,429			13,465,429	390
391	2008010	TRANSFER ADMINISTRATIVE OVERHEAD BUDGET AUTHORITY TO SALARIES AND BENEFITS - DEDUCT									(105,000)				391
392	2008020	TRANSFER ADMINISTRATIVE OVERHEAD BUDGET AUTHORITY TO SALARIES AND BENEFITS - ADD									105,000				392
393	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT									313,685			313,685	393
394	36112C0	ENTERPRISE INFORMATION TECHNOLOGY INITIATIVES - PROJECT MANAGEMENT COORDINATION		200,000	200,000										394
395	36113C0	ENTERPRISE INFORMATION TECHNOLOGY INITIATIVES - TRAINING COORDINATOR		130,000	130,000										395
396	36114C0	ENTERPRISE INFORMATION TECHNOLOGY INITIATIVES - PROJECT MANAGEMENT AND MONITORING TOOL		360,000	217,000						360,000	217,000			396
397	36147C0	REMEDICATION AND COMPLIANCE - INFORMATION TECHNOLOGY LICENSING									732,816			732,816	397
398	36149C0	ESTABLISH RECURRING APPROPRIATION FOR BACKUP EXPANSION CONSOLIDATED EQUIPMENT FINANCING PROGRAM									434,760			434,760	398
399	3614AC0	STATE DATA CENTER STAFFING RESOURCES									297,000				399
400	36151C0	CUSTOMER AGENCY GROWTH - ENTERPRISE MONITORING AND MANAGEMENT TOOL TRUE-UP									172,440			172,440	400
401	36152C0	CUSTOMER AGENCY GROWTH - ENTERPRISE DATA PROTECTION SERVICES LICENSE TRUE-UP									100,000			100,000	401
402	36153C0	CUSTOMER AGENCY GROWTH - POWER BUILDOUT									321,600			321,600	402
403	36157C0	INFORMATION TECHNOLOGY SECURITY - MANAGED SECURITY SERVICES									772,125			772,125	403
404	36158C0	INFORMATION TECHNOLOGY SECURITY - TRAINING		220,000	220,000						220,000	220,000			404
405	44022C0	BUDGET AUTHORITY NEEDED TO ALIGN WITH AGENCIES' DOUBLE BUDGETED ISSUES FOR AGENCY SPECIFIC REQUEST												6,742,875	405
406		<b>TOTAL AGENCY FOR STATE TECHNOLOGY</b>	<b>241.00</b>	<b>4,485,630</b>	<b>767,000</b>	<b>0</b>	<b>68,190,576</b>	<b>241.00</b>	<b>4,155,630</b>	<b>437,000</b>	<b>0</b>	<b>74,636,451</b>			406
407		<b>PUBLIC SERVICE COMMISSION</b>	<b>280.00</b>	<b>213,219</b>			<b>24,923,307</b>	<b>280.00</b>	<b>213,219</b>			<b>24,923,307</b>			407
408	2401500	REPLACEMENT OF MOTOR VEHICLES					60,000								408
409	33G0350	REDUCE VACANT POSITIONS	(3.00)				(198,237)	(3.00)					(198,237)		409
410	33V1620	VACANT POSITION REDUCTIONS											(398,953)		410
411		<b>TOTAL PUBLIC SERVICE COMMISSION</b>	<b>277.00</b>	<b>213,219</b>	<b>0</b>	<b>0</b>	<b>24,785,070</b>	<b>268.00</b>	<b>213,219</b>	<b>0</b>	<b>0</b>	<b>24,326,117</b>			411
412		<b>DEPARTMENT OF REVENUE</b>	<b>5,133.00</b>	<b>183,706,043</b>			<b>362,275,906</b>	<b>5,133.00</b>	<b>183,706,043</b>			<b>362,275,906</b>			412
413	2000130	CHILD SUPPORT REALIGNMENT FROM EXPENSE TO PURCHASE OF SERVICES - DEDUCT									(423,552)			(423,552)	413
414	2000140	CHILD SUPPORT REALIGNMENT FROM EXPENSE TO PURCHASE OF SERVICES - ADD		423,552			822,188		423,552				822,188		414
415	2000150	GENERAL TAX ADMINISTRATION REALIGNMENT FROM EXPENSE TO CONTRACTED SERVICES - DEDUCT									(1,200,000)			(1,200,000)	415
416	2000160	GENERAL TAX ADMINISTRATION REALIGNMENT FROM EXPENSE TO CONTRACTED SERVICES - ADD		1,200,000					1,200,000						416
417	2401500	REPLACEMENT OF MOTOR VEHICLES		60,000	60,000				60,000	60,000					417
418	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS											1,098,875		418
419	3000160	ADDITIONAL BUDGET STATE COURT ADMIN INDIRECT RATE INCREASE		10,675							20,722				419
420	3002000	AID TO LOCAL GOVERNMENTS - AERIAL PHOTOGRAPHY/MAPPING		35,000	35,000				35,000	35,000					420

Issue Code	Issue Title	AGENCY REQUEST FY 2016-17					GOVERNOR'S RECOMMENDATIONS FY 2016-17						
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421	3302100	EXECUTIVE DIRECTION AND SUPPORT SERVICES REDUCTION IN EXPENSE						(52,000)				421	
422	33V0230	CHILD SUPPORT PROGRAM EXPENSE SAVINGS FROM OPERATIONAL CHANGES						(46,682)			(90,618)	422	
423	33V0330	CHILD SUPPORT PROGRAM - POSTAL SAVINGS FROM REVISED MAILING PRACTICES						(64,193)			(124,610)	423	
424	33V1670	REDUCE SALARIES AND BENEFITS					(1.00)	(42,000)				424	
425	33V2110	HOLD TIME ON 1-800-KIDS LINE CHILD SUPPORT ENFORCEMENT PROGRAM						(102,000)			(198,000)	425	
426	33V4030	GENERAL TAX ADMINISTRATION - POSTAL SAVINGS FROM REVISED MAILING PRACTICES						(62,500)				426	
427	3302120	REDUCE CHILD SUPPORT ENFORCEMENT CLERK OF COURT COLLECTION TRUST FUND UNFUNDED BUDGET									(400,000)	427	
428	36201C0	INFORMATION TECHNOLOGY SECURITY MANAGEMENT		2,300,000				2,300,000				428	
429	4400250	UNAMORTIZED TENANT IMPROVEMENT COSTS - CLEARWATER		153,801	153,801							429	
430	5006080	CONTINUATION OF EMERGENCY DISTRIBUTION TO COUNTIES					1,100,000				1,100,000	430	
431	52M0540	FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX						24,500,000	24,500,000			431	
432		<b>TOTAL DEPARTMENT OF REVENUE</b>	<b>5,133.00</b>	<b>186,265,519</b>	<b>248,801</b>	<b>0</b>	<b>363,396,628</b>	<b>5,132.00</b>	<b>210,231,668</b>	<b>24,595,000</b>	<b>0</b>	<b>363,661,553</b>	432
433		<b>GRAND TOTAL</b>	<b>20,207.00</b>	<b>498,168,301</b>	<b>119,713,095</b>	<b>951,842,334</b>	<b>4,151,430,851</b>	<b>19,892.75</b>	<b>438,985,619</b>	<b>79,434,232</b>	<b>897,843,924</b>	<b>4,089,102,956</b>	433

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Appropriations Subcommittee on General Government

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BILL: SB 444

INTRODUCER: Senator Montford

SUBJECT: Small Community Sewer Construction Assistance Act

DATE: January 25, 2016

REVISED: \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Cochran</u>	<u>Yeatman</u>	<u>CA</u>	<b>Favorable</b>
2.	<u>Howard</u>	<u>DeLoach</u>	<u>AGG</u>	<b>Recommend: Favorable</b>
3.	_____	_____	<u>AP</u>	_____

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**I. Summary:**

SB 444 expands grant eligibility to small disadvantaged communities in need of adequate sewer facilities. The bill amends the Small Community Sewer Construction Assistance Act (Act) to broaden the term “financially disadvantaged small community” to include counties and special districts that fall under the same population and per capita annual income parameters as currently required under the Act. Specifically, the bill includes only special districts whose public purpose includes water and sewer services, utility systems and services, or wastewater systems and services.

There is no fiscal impact to state funds.

The bill provides an effective date of July 1, 2016.

**II. Present Situation:**

The Department of Environmental Protection (DEP) administers grant funds under s. 403.1838, F.S., to assist financially disadvantaged small communities with their needs for adequate sewer facilities. A “financially disadvantaged small community” is defined in statute as a municipality that has a population of 10,000 or fewer, according to the last decennial census, and a per capita annual income less than the state per capita annual income as determined by the United States Department of Commerce.<sup>1</sup> Per rules adopted by the Environmental Regulation Commission,<sup>2</sup> the DEP may provide grants from funds specifically appropriated for this purpose to financially disadvantaged small communities for up to 100 percent of the costs of planning, designing, constructing, upgrading or replacing wastewater collection, transmission, treatment, disposal,

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<sup>1</sup> Section 403.1838(2), F.S.

<sup>2</sup> Section 403.1838(3)(b), F.S. Under the statute, the Environmental Regulation Commission must implement rules that follow specific guidelines, such as requiring that projects are cost-effective, environmentally sound, and implementable.

and reuse facilities, including necessary legal and administrative expenses.<sup>3</sup> The DEP must perform the overview of each grant, and may use up to 2 percent of the grant funds for administration costs.<sup>4</sup>

### **Small Community Wastewater Construction Grants Program**

Projects eligible to receive funds must be associated with wastewater collection, transmission, treatment, or disposal facilities.<sup>5</sup> This includes facilities to reuse reclaimed water from wastewater treatment plants.<sup>6</sup> Stormwater projects are not eligible.<sup>7</sup> Projects must compete with all other projects for funding, and a hearing is held each October to determine which projects are to be funded.<sup>8</sup> The highest priority is given to projects that address the most serious risks to public health, are necessary to achieve compliance, or assist systems most in need based on an affordability index.<sup>9</sup> Projects that eliminate failing septic tanks in areas where at least 10 percent of the septic tanks have failed in the last three years also receive higher priority.<sup>10</sup> A partial match of local funds will be required.<sup>11</sup>

### **III. Effect of Proposed Changes:**

**Section 1** amends s. 403.1838, F.S., to broaden the term “financially disadvantaged small community” to include counties and special districts with populations of 10,000 or fewer and a per capita annual income less than the state per capita annual income as determined by the United States Department of Commerce. For the purposes of the bill, the term “special districts” includes only those special districts whose public purpose is water and sewer services, utility system and services, or wastewater systems and services.

The DEP indicates that by expanding the eligibility requirements, two counties (Liberty and Lafayette), and six special districts (Big Ben Water Authority, Cedar Key Special Water and Sewer District, Immokalee Water and Sewer District, Eastpoint Water and Sewer District, Suwanee Water and Sewer District, and Taylor Coastal Water and Sewer District) will be eligible for future grants.

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<sup>3</sup> Section 403.1838(3)(a), F.S.

<sup>4</sup> Sections 403.1838(c) and (d), F.S.

<sup>5</sup> Florida Department of Environmental Protection, *Water Pollution Control State Revolving Fund Loan Program Small Community Wastewater Facilities Grants*, <http://www.dep.state.fl.us/water/wff/cwsrf/smalcwgp.htm> (last visited January 7, 2016).

<sup>6</sup> *Id.*

<sup>7</sup> *Id.*

<sup>8</sup> Florida Department of Environmental Protection, *Small Community Wastewater Construction Grants Program Brochure*, available at <http://www.dep.state.fl.us/water/wff/cwsrf/docs/SCG-Brochure.pdf> (last visited January 7, 2016).

<sup>9</sup> Florida Department of Environmental Protection, *Water Pollution Control State Revolving Fund Loan Program Small Community Wastewater Facilities Grants*, <http://www.dep.state.fl.us/water/wff/cwsrf/smalcwgp.htm> (last visited January 7, 2016).

<sup>10</sup> Florida Department of Environmental Protection, *Small Community Wastewater Construction Grants Program Brochure*, available at <http://www.dep.state.fl.us/water/wff/cwsrf/docs/SCG-Brochure.pdf> (last visited January 7, 2016).

<sup>11</sup> Florida Department of Environmental Protection, *Water Pollution Control State Revolving Fund Loan Program Small Community Wastewater Facilities Grants*, <http://www.dep.state.fl.us/water/wff/cwsrf/smalcwgp.htm> (last visited January 7, 2016).

**Section 2** provides an effective date of July 1, 2016.

**IV. Constitutional Issues:**

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

**V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

SB 444 may provide a positive fiscal impact for those counties and special districts that are eligible for grant funding assistance under the Act. The Department of Environmental Protection (DEP) will limit the projects selected to match the amount of funding expected for the fiscal year, which it estimates to be between \$9 and \$10 million.

The DEP has requested \$21 million for small county wastewater treatment grants in their Fiscal Year 2016-2017 Legislative Budget Request.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill substantially amends section 403.1838 of the Florida Statutes.

**IX. Additional Information:**

- A. **Committee Substitute – Statement of Changes:**  
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

- B. **Amendments:**

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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By Senator Montford

3-00575-16

2016444\_\_

1                           A bill to be entitled  
2           An act relating to the Small Community Sewer  
3           Construction Assistance Act; amending s. 403.1838,  
4           F.S.; redefining the term "financially disadvantaged  
5           small community" to include counties and special  
6           districts; defining the term "special district";  
7           providing an effective date.  
8  
9   Be It Enacted by the Legislature of the State of Florida:  
10  
11           Section 1. Subsection (2) of section 403.1838, Florida  
12           Statutes, is amended to read:  
13           403.1838 Small Community Sewer Construction Assistance  
14           Act.—  
15           (2) The department shall use funds specifically  
16           appropriated to award grants under this section to assist  
17           financially disadvantaged small communities with their needs for  
18           adequate sewer facilities. For purposes of this section, the  
19           term "financially disadvantaged small community" means a county,  
20           municipality, or special district that has a population of  
21           10,000 or fewer, according to the latest decennial census, and a  
22           per capita annual income less than the state per capita annual  
23           income as determined by the United States Department of  
24           Commerce. For purposes of this subsection, the term "special  
25           district" has the same meaning as provided in s. 189.012 and  
26           includes only those special districts whose public purpose  
27           includes water and sewer services, utility systems and services,  
28           or wastewater systems and services.  
29           Section 2. This act shall take effect July 1, 2016.

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/26/15

Meeting Date

SB 444

Bill Number (if applicable)

Topic Small Community Waste Water

Amendment Barcode (if applicable)

Name Andrew Ketchel

Job Title Director of Legislative Affairs

Address 3900 Commonwealth Blvd.

Phone \_\_\_\_\_

Street

Tallahassee

City

FL

State

32303

Zip

Email \_\_\_\_\_

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing The FL Dept. of Environmental Protection

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)



## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

### COMMITTEES:

Agriculture, *Chair*  
Appropriations Subcommittee on Education, *Vice Chair*  
Appropriations  
Banking and Insurance  
Education Pre-K - 12  
Reapportionment  
Rules

**SENATOR BILL MONTFORD**

3rd District

January 21, 2016

Senator Alan Hays, Chair  
Senate Appropriations Subcommittee  
On General Government  
320 Senate Office Building  
404 South Monroe Street  
Tallahassee, FL 32399-1100

Dear Chairman Hays:

I respectfully request that SB 444 be scheduled for a hearing before the Senate Appropriations Subcommittee on General Committee. Senate Bill 444 would allow some small unincorporated communities/special districts to participate in the Small Community Wastewater Facilities Grant Program.

Your assistance and favorable consideration of my request is greatly appreciated

Sincerely,

A handwritten signature in cursive script that reads "Bill Montford".

William "Bill" Montford  
State Senator, District 3

cc: Jamie DeLoach, Staff Director

BJM/mam

REPLY TO:

- 214 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5003
- 20 East Washington Street, Suite D, Quincy, Florida 32351 (850) 627-9100

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**ANDY GARDINER**  
President of the Senate

**GARRETT RICHTER**  
President Pro Tempore

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Appropriations Subcommittee on General Government

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BILL: PCS/CS/SB 760 (759432)

INTRODUCER: Appropriations Subcommittee on General Government; Agriculture Committee; and Senator Bean

SUBJECT: Healthy Food Financing Initiative

DATE: January 27, 2016

REVISED: \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Weidenbenner</u>	<u>Becker</u>	<u>AG</u>	<u>Fav/CS</u>
2.	<u>Blizzard</u>	<u>DeLoach</u>	<u>AGG</u>	<u>Recommend: Fav/CS</u>
3.	_____	_____	<u>AP</u>	_____

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**Please see Section IX. for Additional Information:**

COMMITTEE SUBSTITUTE - Substantial Changes

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**I. Summary:**

PCS/CS/SB 760 establishes the Healthy Food Financing Initiative (program) in the Department of Agriculture and Consumer Services (DACS), to provide financial assistance for the development or expansion of grocery retail outlets operating in underserved, low-income or moderate-income communities. Specifically the bill:

- Directs the DACS to implement and monitor the program through public-private partnerships;
- Authorizes the DACS to contract with one or more qualified nonprofit organizations or Florida-based federally certified community development financial institutions to administer the program and creates eligibility criteria for such organizations;
- Requires the DACS to create eligibility guidelines and provide financing through an application process;
- Directs the DACS or a third-party administrator to give preference to Florida-based grocers and business owners; and
- Requires the DACS to report annually to the President of the Senate and the Speaker of the House of Representatives on the projects funded, geographic distribution of projects, program costs, and program outcomes.

The bill provides that implementation of the Healthy Food Financing Initiative program is contingent upon appropriation by the Legislature. The DACS estimates it will require \$68,498 from the General Revenue Fund to implement the provisions in this bill.

The bill has an effective date of July 1, 2016.

## II. Present Situation:

A 2014 study commissioned by the Department of Agriculture and Consumer Services (DACS) on the Impact of Food Deserts on Diet-Related Outcomes made several key findings, one of which was that access to quality retail grocers in Florida is strongly linked to a variety of diet-related health outcomes. Individuals living in places more than a half mile from the nearest full-service grocer and who lack access to a vehicle are more likely to die prematurely from diabetes, diet-related cancers, stroke, and liver disease than individuals living where grocers are closer and vehicles are more available.<sup>1</sup> The American Heart Association reports that low-income areas have more convenience stores than supermarkets, thus limiting healthy options in those areas and specifically that 2.5 million Floridians live in areas where fresh food is not readily available.<sup>2</sup>

Healthy Food Financing Initiative programs are being established around the country through public private partnerships to provide grants and loans to assist the financing of new supermarkets and grocery stores to low-income, underserved communities. These programs provide more flexible terms and structured financing tailored for a specific project than financing provided by conventional credit sources. The first fresh food financing program was established in Pennsylvania in 2004 and is considered a success. At least a half dozen states or local governments have developed similar healthy food financing programs using the Pennsylvania program as a model.<sup>3</sup> This proposed bill is likewise modeled after the Pennsylvania program.

A Community Development Financial Institution (CDFI) plays a key role in healthy food financing initiatives by providing financing packages with terms often unavailable from traditional financial institutions for the development of grocery stores and other food retail options in underserved neighborhoods.<sup>4</sup> A CDFI or similar organization is essentially the entity that administers and monitors healthy food financing programs.

Based on 2013 data, The Reinvestment Fund (TRF), a national community development organization, and The Florida Community Loan Fund (FCLF) created a list that shows over 800 grocery stores in Florida that meet the bill's definition of an "independent grocery store or supermarket" and, therefore, could apply for funds under a Florida Healthy Food Financing Initiative program.<sup>5</sup> While a healthy food financing program does not presently exist in Florida, the FCLF has been instrumental in providing assistance through New Markets Tax Credits to enable a grocery store to relocate and update its operation which was the only grocery store available for residents in the small rural city of Old Town, Florida, an area recognized as a Food

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<sup>1</sup> Impact on Food Deserts on Diet-Related Health Outcomes, see <http://www.freshfromflorida.com/Divisions-Offices/Food-Nutrition-and-Wellness/Florida-s-Roadmap-To-Living-Healthy/Impact-of-Food-Deserts-on-Diet-Related-Health-Outcomes>, (Site last visited 11/19/2015).

<sup>2</sup> See <http://www.dccpta.org/wp-content/uploads/2015/10/Healthy-Food-FL-FACT-SHEET.pdf>. (Site last visited 11/23/2015).

<sup>3</sup> See [http://thefoodtrust.org/uploads/media\\_items/hffi-around-the-country.original.pdf](http://thefoodtrust.org/uploads/media_items/hffi-around-the-country.original.pdf). (Site last visited 11/23/2015).

<sup>4</sup> See [http://thefoodtrust.org/uploads/media\\_items/cdfi-report-final-20140708.original.pdf](http://thefoodtrust.org/uploads/media_items/cdfi-report-final-20140708.original.pdf), pgs. 4-6. (Site last visited 11/23/2015).

<sup>5</sup> Per paper provided by David Francis, Government Relations Director, Florida for the American Heart Association. Paper on file with the Senate Agricultural Committee.

Desert by the United States Department of Agriculture. The FCLF reports that in addition to offering fresh foods and groceries to an enlarged customer base, the project also provided a valuable economic impact by creating jobs and stimulating additional business at the site.<sup>6</sup>

### III. Effect of Proposed Changes:

**Section 1** creates the Healthy Food Financing Initiative (program) within the Department of Agriculture and Consumer Services (DACS) and defines the following terms:

- “Community facility” means a property used to provide health and human services or used to facilitate the delivery or distribution of food and other agriculture products for the benefit of low-income children, families, and older adults.
- “Independent grocery store or supermarket” is defined as a store or supermarket whose parent does not own more than 40 grocery stores throughout the country according to the latest Nielsen TDLinx Supermarket/Supercenter database.
- “Low-income community” is defined as a community determined by the latest United States (U.S.) Census to have at least a 20 percent poverty rate; or have a median family income that does not exceed 80 percent of the statewide median family income when located outside of a metropolitan area; or if located inside of a metropolitan area, the median family income does not exceed 80 percent of the statewide median family income or 80 percent of the metropolitan median family income, whichever is greater.
- “Moderate-income community” is defined as a population census tract determined by the latest U.S. Census in which the median family income is between 81 and 95 percent of the statewide or metropolitan median family income.
- “Underserved community” is defined as a distressed area where a substantial number of residents have low access to a full-service supermarket or grocery store. Such an area must meet criteria set forth in the bill.

PCS/CS/SB 760 requires the DACS to “establish” the program with private and public loans, grants, tax credits, and other types of financial assistance to increase access to fresh produce and other nutritious food in underserved, low-income or moderate-income communities.

The bill directs the DACS to establish program guidelines, raise matching funds, promote the program statewide, evaluate applicants, underwrite and disburse grants and loans, and monitor program compliance and impact. It authorizes the DACS to contract with certain entities that demonstrate they are qualified to administer the program through a public-private partnership. The bill directs the department to establish operating procedures for the program which may be contracted out to a third party that reports annually to the DACS. Additionally, the bill requires the DACS to report annually to the President of the Senate and the Speaker of the House of Representatives on the projects funded, geographic distribution of projects, program costs and outcomes, the number and type of jobs created, and health initiatives associated with the program.

The bill sets forth criteria that an applicant for financing must meet as well as certain operational requirements. It provides an exception for small grocery-type stores to a requirement that 30 percent of food retail space must be used for the sale of perishable foods.

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<sup>6</sup> See <http://www.fclf.org/hitchcocks-market-expands-using-nmtc-program>. (Site last visited 11/23/2015).

Finally, the bill sets forth criteria the DACS or administrator must follow in determining which qualified projects to finance and sets forth specific types of costs or uses for which financing provided by the program may be used.

**Section 2** provides that “implementation” of the Healthy Food Financing Initiative program is contingent upon funds being appropriated by the Legislature.

**Section 3** provides that this bill takes effect on July 1, 2016.

#### **IV. Constitutional Issues:**

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

#### **V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Private entities and public-private partnerships will benefit in an indeterminate amount to the extent they are awarded funding and may benefit from loans or loan terms that facilitate or accelerate the growth or expansion of business opportunities.

C. Government Sector Impact:

PCS/CS/SB 760 “establishes” the Healthy Food Financing Initiative program modeled after a similar program in Pennsylvania which was funded with \$30 million in state funds over three years.<sup>7</sup> The “implementation” of the Florida program is contingent upon appropriation by the Legislature.

The Department of Agriculture and Consumer Services (DACS) estimates that it would require \$64,499 in recurring and \$3,999 in nonrecurring funding from the General Revenue Fund in Fiscal Year 2016-2017 to implement the Healthy Food Financing Initiative program.

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<sup>7</sup> See <http://thefoodtrust.org/what-we-do/supermarkets> (Site last visited 1/21/2016)

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Statutes Affected:**

This bill creates an unnumbered section of the Florida Statutes.

**IX. Additional Information:**

- A. **Committee Substitute – Statement of Substantial Changes:**  
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

**Recommended CS/CS by Appropriations Subcommittee on General Government on January 26, 2016:**

The CS clarifies that the “implementation” only, not the “creation” and “implementation” of the Healthy Food Financing Initiative, is contingent upon appropriation by the Legislature.

**CS by Agriculture on January 11, 2016:**

This Committee Substitute provides that program financing may also be used for the acquisition of seeds and starter plants in addition to purposes named specifically in the bill.

- B. **Amendments:**

None.



857952

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
01/26/2016	.	
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	.	
	.	

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Appropriations Subcommittee on General Government (Dean)  
recommended the following:

**Senate Amendment (with title amendment)**

Delete lines 181 - 183

and insert:

Section 2. Implementation of the Healthy Food Financing Initiative is contingent upon appropriation by the Legislature.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete lines 15 - 17



857952

11 and insert:  
12       rules; providing that implementation of the program is  
13       contingent upon legislative appropriation; providing  
14       an effective date.

By the Committee on Agriculture; and Senator Bean

575-02015-16

2016760c1

A bill to be entitled

An act relating to the Healthy Food Financing Initiative; providing definitions; directing the Department of Agriculture and Consumer Services to establish a Healthy Food Financing Initiative program to provide specified financing to construct, rehabilitate, or expand independent grocery stores and supermarkets in underserved communities in low-income and moderate-income communities; authorizing the department to contract with a third-party administrator; providing program, project, and applicant requirements; authorizing funds to be used for specified purposes; directing the department to submit an annual report to the Legislature and adopt rules; providing that creation and implementation of the program are contingent upon legislative appropriations; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Healthy Food Financing Initiative.—

(1) As used in this section, the term:

(a) “Community facility” means a property owned by a nonprofit or for-profit entity or a unit of government in which health and human services are provided and space is offered in a manner that provides increased access to, or delivery or distribution of, food or other agricultural products to encourage public consumption and household purchases of fresh produce or other healthy food to improve the public health and well-being of low-income children, families, and older adults.

(b) “Department” means the Department of Agriculture and Consumer Services.

Page 1 of 7

**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

575-02015-16

2016760c1

(c) “Independent grocery store or supermarket” means an independently owned grocery store or supermarket whose parent company does not own more than 40 grocery stores throughout the country based upon ownership conditions as identified in the latest Nielsen TDLinx Supermarket/Supercenter database.

(d) “Low-income community” means a population census tract, as reported in the most recent United States Census Bureau American Community Survey, which meets one of the following criteria:

1. The poverty rate is at least 20 percent;

2. In the case of a low-income community located outside of a metropolitan area, the median family income does not exceed 80 percent of the statewide median family income; or

3. In the case of a low-income community located inside of a metropolitan area, the median family income does not exceed 80 percent of the statewide median family income or 80 percent of the metropolitan median family income, whichever is greater.

(e) “Moderate-income community” means a population census tract, as reported in the most recent United States Census Bureau American Community Survey, in which the median family income is between 81 percent and 95 percent of the statewide median family income or metropolitan median family income.

(f) “Program” means the Healthy Food Financing Initiative established by the department.

(g) “Underserved community” means a distressed urban, suburban, or rural geographic area where a substantial number of residents have low access to a full-service supermarket or grocery store. An area with limited supermarket access must be:

1. A census tract, as determined to be an area with low

Page 2 of 7

**CODING:** Words ~~stricken~~ are deletions; words underlined are additions.

575-02015-16

2016760c1

62 access by the United States Department of Agriculture, as  
 63 identified in the Food Access Research Atlas;

64 2. Identified as a limited supermarket access area as  
 65 recognized by the Community Development Financial Institutions  
 66 Fund of the United States Department of the Treasury; or

67 3. Identified as an area with low access to a supermarket  
 68 or grocery store through a methodology that has been adopted for  
 69 use by another governmental initiative, or well-established or  
 70 well-regarded philanthropic healthy food initiative.

71 (2) The department shall establish a Healthy Food Financing  
 72 Initiative program that is composed of and coordinates the use  
 73 of federal, state, and private loans or grants, federal tax  
 74 credits, and other types of financial assistance for the  
 75 construction, rehabilitation, or expansion of independent  
 76 grocery stores, supermarkets, and community facilities to  
 77 increase access to fresh produce and other nutritious food in  
 78 underserved communities.

79 (3) (a) The department may contract with one or more  
 80 qualified nonprofit organizations or Florida-based federally  
 81 certified community development financial institutions to  
 82 administer the program through a public-private partnership.  
 83 Eligible community development financial institutions must be  
 84 able to demonstrate:

85 1. Prior experience in healthy food financing.

86 2. Support from the Community Development Financial  
 87 Institutions Fund of the United States Department of the  
 88 Treasury.

89 3. The ability to successfully manage and operate lending  
 90 and tax credit programs.

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2016760c1

91 4. The ability to assume full financial risk for loans made  
 92 under this initiative.

93 (b) The department shall:

94 1. Establish program guidelines, raise matching funds,  
 95 promote the program statewide, evaluate applicants, underwrite  
 96 and disburse grants and loans, and monitor compliance and  
 97 impact. The department may contract with a third-party  
 98 administrator to carry out such duties. The third-party  
 99 administrator shall report to the department annually.

100 2. Create eligibility guidelines and provide financing  
 101 through an application process. Eligible projects must be:

102 a. Located in an underserved community;

103 b. Primarily serve low-income or moderate-income  
 104 communities; and

105 c. Provide for the construction of new independent grocery  
 106 stores or supermarkets; the renovation or expansion of,  
 107 including infrastructure upgrades to, existing independent  
 108 grocery stores or supermarkets; or the construction, renovation,  
 109 or expansion of, including infrastructure upgrades to, community  
 110 facilities to improve the availability and quality of fresh  
 111 produce and other healthy foods.

112 3. Report annually to the President of the Senate and the  
 113 Speaker of the House of Representatives on the projects funded,  
 114 the geographic distribution of the projects, the costs of the  
 115 program, and the outcomes, including the number and type of jobs  
 116 created and health initiatives associated with the program.

117 (4) A for-profit entity or a not-for-profit entity,  
 118 including, but not limited to, a sole proprietorship,  
 119 partnership, limited liability company, corporation,

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120 cooperative, nonprofit organization, nonprofit community  
 121 development entity, university, or governmental entity may apply  
 122 for financing. An applicant for financing must:

123 (a) Demonstrate the capacity to successfully implement the  
 124 project and the likelihood that the project will be economically  
 125 self-sustaining;

126 (b) Demonstrate the ability to repay the loan; and

127 (c) Agree, as an independent grocery store or supermarket,  
 128 for at least 5 years, to:

129 1. Accept Supplemental Nutrition Assistance Program  
 130 benefits;

131 2. Apply to accept Special Supplemental Nutrition Program  
 132 for Women, Infants, and Children benefits and accept such  
 133 benefits, if approved;

134 3. Allocate at least 30 percent of food retail space for  
 135 the sale of perishable foods, which may include fresh or frozen  
 136 dairy products, fresh produce, and fresh meats, poultry, and  
 137 fish;

138 4. Comply with all data collection and reporting  
 139 requirements established by the department; and

140 5. Promote the hiring of local residents.

141  
 142 Projects including, but not limited to, corner stores, bodegas,  
 143 or other types of nontraditional grocery stores that do not meet  
 144 the 30 percent minimum in subparagraph 3. can still qualify for  
 145 funding if such funding will be used for refrigeration,  
 146 displays, or other one-time capital expenditures to promote the  
 147 sale of fresh produce and other healthy foods.

148 (5) In determining which qualified projects to finance, the

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149 department or third-party administrator shall:

150 (a) Give preference to local Florida-based grocers or local  
 151 business owners with experience in grocery stores and to grocers  
 152 and business owners with a business plan model that includes  
 153 written documentation of opportunities to purchase from Florida  
 154 farmers and growers before seeking out-of-state purchases;

155 (b) Consider the level of need in the area to be served;

156 (c) Consider the degree to which the project will have a  
 157 positive economic impact on the underserved community, including  
 158 the creation or retention of jobs for local residents; and

159 (d) Consider other criteria as determined by the  
 160 department.

161 (6) Financing for projects may be used for the following  
 162 purposes:

163 (a) Site acquisition and preparation.

164 (b) Construction and build-out costs.

165 (c) Equipment and furnishings.

166 (d) Workforce training or security.

167 (e) Predevelopment costs, such as market studies and  
 168 appraisals.

169 (f) Energy efficiency measures.

170 (g) Working capital for first-time inventory and startup  
 171 costs.

172 (h) Acquisition of seeds and starter plants for the  
 173 residential cultivation of fruits, vegetables, herbs, and other  
 174 culinary products. However, only 5 percent of the total funds  
 175 expended in any one project under this section may be used for  
 176 such acquisition.

177 (i) Other purposes as determined by the department or a

575-02015-16

2016760c1

178 third-party administrator.

179 (7) The department shall adopt rules to administer this  
180 section.

181 Section 2. The creation of the Healthy Food Financing  
182 Initiative and implementation of this act are contingent upon  
183 appropriation by the Legislature.

184 Section 3. This act shall take effect July 1, 2016.

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/26/14

Meeting Date

700

Bill Number (if applicable)

Topic SB 700 - Healthy Food Financing

Amendment Barcode (if applicable)

Name Anita Berry

Job Title Government & Corporate Relations Manager

Address 501 6th Ave S

Phone 727-767-2392

Street

St. Petersburg

FL

33701

City

State

Zip

Email anita.berry@jhmi.edu

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing All Children's Hospital Johns Hopkins Medicine

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/26/16  
Meeting Date

SB760  
Bill Number (if applicable)

Topic Healthy Food Financing

Amendment Barcode (if applicable)

Name Matthew Choy

Job Title Sr. Specialist, Govt. Affairs

Address 525 Alachua Blvd., Suite 800

Phone 561-386-3451

Street

LIPB  
City

FL  
State

33401  
Zip

Email

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing Scotts Miracle-Gro CO

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Jan. 26, 2016

Meeting Date

SB 760

Bill Number (if applicable)

Topic Healthy Foods

Amendment Barcode (if applicable)

Name Joe Anie Hart

Job Title Dir. of Governmental Affairs

Address 118 E. Jefferson St

Phone (850) 224. 1089

Street

Tall, FL 32301

Email jhart@floridadental.org

City

State

Zip

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing Florida Dental Association

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

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**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

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1-26-16  
Meeting Date

SB760  
Bill Number (if applicable)

Topic Healthy Food Financing

Amendment Barcode (if applicable)

Name Erin Choy

Job Title Chair-Elect

Address ~~1234~~ 404 E. Sixth Ave  
Street

Phone (861) 635-4168

Tallahassee FL 32303  
City State Zip

Email erin.choy@gmail.com

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing Junior Leagues of Florida

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

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S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/26/16

Meeting Date

CS/SB 76 D

Bill Number (if applicable)

Topic Healthy Food Financing Initiative

Amendment Barcode (if applicable)

Name Fely Curva, Ph.D.

Job Title Partner, Curvai Associates LLC

Address 1212 Piedmont Dr.  
Street

Phone (850) 508-2356

Tallahassee FL 32312  
City State Zip

Email curva@mindspring.com

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing FL IMPACT; SHAPE Florida; Budd Ball Clearinghouse on Human Services

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SB 760

Bill Number (if applicable)

Meeting Date

Topic Healthy Food Financing

Amendment Barcode (if applicable)

Name Mark Landreth

Job Title Sr. Director, Gov't Relations

Address 2851 Remington Green Cir SEC

Phone 850 544 3376

Street

TLH FLA 32308

City

State

Zip

Email Mark.Landreth@Heart.org

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing American Heart Association

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)



The Florida Senate

## Committee Agenda Request

**To:** Senator Alan Hays, Chair  
Appropriations Subcommittee on General Government

**Subject:** Committee Agenda Request

**Date:** January 11, 2016

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I respectfully request that **Senate Bill #760**, relating to the Healthy Food Financing Initiative, be placed on the:

- committee agenda at your earliest possible convenience.
- next committee agenda.

A handwritten signature in cursive script that reads "Aaron Bean".

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Senator Aaron Bean  
Florida Senate, District 4

# CourtSmart Tag Report

**Room:** EL 110

**Case No.:**

**Type:**

**Caption:** Senate Appropriations Subcommittee on General Government

**Judge:**

**Started:** 1/26/2016 3:34:57 PM

**Ends:** 1/26/2016 3:44:15 PM

**Length:** 00:09:19

**3:34:57 PM** Sen. Hays (Chair)

**3:35:58 PM** SB 444

**3:36:03 PM** Sen. Montford

**3:36:54 PM** Andrew Ketchel, Director of Legislative Affairs, The Florida Department of Environmental Protection, waives in support

**3:37:38 PM** SB 760

**3:37:45 PM** Senator Bean's Aide, Dee Alexander

**3:39:17 PM** Am. 857952

**3:39:23 PM** D. Alexander

**3:40:02 PM** SB 760 (cont.)

**3:40:04 PM** Joe Anne Hart, Director of Governmental Affairs, Florida Dental Association, waives in support

**3:40:14 PM** Erin Choy, Chair-Elect, Junior Leagues of Florida, waives in support

**3:40:29 PM** Fely Curva, Ph. D, Partner, Curvi Associates LLC., Florida Impact; SHAPE Florida; Budd Bell Clearinghouse on Human Services, waives in support

**3:40:36 PM** Matthew Choy, Senior Specialist, Government Affairs, Scotts Miracle-Gro Company, waives in support

**3:40:42 PM** Mark Landreth, Senior Director, Government Relations, American Heart Association, waives in support

**3:40:46 PM** Anita Berry, Government & Corporate Relations Manager, All Children's Hospital Johns-Hopkins Medicine, waives in support

**3:41:41 PM** TAB 1

**3:42:53 PM** Sen. Hays