

COMMITTEE MEETING EXPANDED AGENDA

**APPROPRIATIONS SUBCOMMITTEE ON
TRANSPORTATION, TOURISM, AND ECONOMIC
DEVELOPMENT**

**Senator Latvala, Chair
Senator Clemens, Vice Chair**

MEETING DATE: Tuesday, January 26, 2016

TIME: 3:30—6:00 p.m.

PLACE: 301 Senate Office Building

MEMBERS: Senator Latvala, Chair; Senator Clemens, Vice Chair; Senators Brandes, Detert, Diaz de la Portilla, Gibson, Hukill, Sachs, and Thompson

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
	Review and Discussion of Fiscal Year 2016-2017 Budget Issues Relating to: Department of Economic Opportunity Division of Emergency Management, Executive Office of the Governor Department of Highway Safety and Motor Vehicles Department of Military Affairs Department of State Department of Transportation		Discussed
	Other Related Meeting Documents		

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

Row#	AGENCY / DEPARTMENT		AGENCY'S LEGISLATIVE BUDGET REQUEST					GOVERNOR'S BUDGET RECOMMENDATIONS					SENATE SUBCOMMITTEE'S DRAFT PROPOSAL						Row#
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1		ECONOMIC OPPORTUNITY																	1
2	1100001	BASE BUDGET - OPERATING	1,618.50	21,419,905	54,430,014	780,612,395	802,032,300	1,618.50	21,419,905	54,430,014	780,612,395	802,032,300	1,618.50	21,419,905	54,430,014	726,182,381	780,612,395	802,032,300	2
3	1100002	BASE BUDGET - FIXED CAPITAL OUTLAY & DEBT SERVICE/OTHER			3,200,000	3,200,000	3,200,000			3,200,000	3,200,000	3,200,000			3,200,000		3,200,000	3,200,000	3
4	2503080	Direct Billing for Administrative Hearings Statewide Issue to adjust the base budget for the department's FY 2016-17 payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours used by the department in FY 2014-15.							(55,611)							(55,611)	(55,611)	(55,611)	4
5	3D01090 (2000100)	Redirect G/A - Contracted Services to Other Personal Services (OPS) - Deduct Transitions contracted staff to state OPS staff. Workforce Development - \$107,995; Reemployment Assistance - \$7,000,000. Nets to zero with Issue # 3D01080.				(7,107,995)	(7,107,995)				(7,107,995)	(7,107,995)				(7,107,995)	(7,107,995)	(7,107,995)	5
6	3D01080 (2000200)	Redirect G/A - Contracted Services to Other Personal Services (OPS) - Add Companion issue to Issue # 3D01090 - nets to zero.				7,107,995	7,107,995				7,107,995	7,107,995				7,107,995	7,107,995	7,107,995	6
7	3D0XXXX	Redirect Base Budget Funding for Other Priority Issues													(18,500,000)	(18,500,000)	(18,500,000)	7	
8	3000100	Operations Increase in the Division of Strategic Business Development Provides three additional positions, salary rate and associated budget authority to increase the capacity of the division's application review and due diligence, contract negotiation and contract monitoring processes.	3.00		209,443	261,803	261,803			184,199	230,249	230,249							8
9	3200300	Workforce Services Program Reductions Eliminates budget authority that is no longer supported by federal funds provided to administer Florida's Reemployment Assistance Program.				(2,200,000)	(2,200,000)				(2,200,000)	(2,200,000)			(4,000,000)	(4,000,000)	(4,000,000)	9	
10	33V0070	Reemployment Assistance Reductions Eliminates budget authority that is no longer supported by federal funds provided to administer Florida's Reemployment Assistance Program. Positions being eliminated are vacant.	(74.50)			(3,225,000)	(3,225,000)	(74.50)			(3,225,000)	(3,225,000)	(74.50)		(7,225,000)	(7,225,000)	(7,225,000)	10	
11	33V0080	CareerSource Florida Reductions Eliminates budget authority that is no longer supported by federal funds provided to administer Florida's Reemployment Assistance Program. Positions being eliminated will be vacant by July 1, 2016.	(3.00)			(650,000)	(650,000)	(3.00)			(650,000)	(650,000)	(3.00)		(650,000)	(650,000)	(650,000)	11	
12	33V1100	Reemployment Assistance Appeals Commission Reductions Eliminates budget authority that is no longer supported by federal funds provided to administer Florida's Reemployment Assistance Program. Positions being eliminated are vacant.	(3.50)			(225,000)	(225,000)	(3.50)			(225,000)	(225,000)	(3.50)		(225,000)	(225,000)	(225,000)	12	
13	3400030	Fund Source Realignment - Deduct Eliminates general revenue funds appropriated in the base budget and restores budget authority with available state trust funds: Executive Leadership - \$483,212; Finance and Administration - \$3,789; Housing and Community Development - \$2,432,904; and Strategic Business Development - \$18,500,000.												(21,419,905)			(21,419,905)	13	
14	3400040	Fund Source Realignment - Add Companion issue to Issue # 3400030 - nets to zero.													18,500,000	2,919,905	21,419,905	21,419,905	14
15	3402200	Quick Response Training Fund Realignment - Deduct Changes the fund source for the base budget appropriation for the QRT program from "P&I" state trust funds to the SEED Trust Fund. Nets to zero with Issue # 3402300.				(9,000,000)	(9,000,000)				(9,000,000)	(9,000,000)				(9,000,000)	(9,000,000)	(9,000,000)	15
16	3402300	Quick Response Training Fund Realignment - Add Companion issue to Issue # 3402200 - nets to zero.			9,000,000	9,000,000	9,000,000			9,000,000	9,000,000	9,000,000			9,000,000		9,000,000	9,000,000	16

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

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17	3403500	Reemployment Assistance - Fraud Investigation Unit - Deduct Changes the funding source for six positions in the Reemployment Assistance Program from the federal Employment Security Administration Trust Fund to the state "P & I" trust fund. Federal funds are no longer available to support the positions and the department requests state funds to establish a Fraud Investigation Unit, including three sworn law enforcement officers. Budget authority nets to zero with Issue # 3403000.	(6.00)	-	-	(550,000)	(550,000)	(6.00)	-	-	(550,000)	(550,000)	(4.00)	-	-	(286,376)	(286,376)	(286,376)	17
18	3403000	Reemployment Assistance - Fraud Investigation Unit - Add Companion issue to Issue # 3403500 - budget authority nets to zero.	6.00	-	-	550,000	550,000	6.00	-	-	550,000	550,000	4.00	-	-	286,376	286,376	286,376	18
19	3404500	Reemployment Assistance - Program Funding Shift - Deduct Eliminates budget authority that is no longer supported by federal funds provided to administer Florida's Reemployment Assistance program and provides recurring budget authority in a state trust fund to cover projected expenditures. Nets to zero with Issue # 3404000.	-	-	-	(5,800,000)	(5,800,000)	-	-	-	(5,800,000)	(5,800,000)	-	-	-	-	-	-	19
20	3404000	Reemployment Assistance - Program Funding Shift - Add Companion to Issue # 3404500 - nets to zero.	-	-	-	5,800,000	5,800,000	-	-	-	5,800,000	5,800,000	-	-	-	-	-	-	20
21	36202C0	Information Technology Security and Fraud Detection Tools Provides recurring and nonrecurring trust fund authority to purchase information technology security tools: a Security Information and Event Management (SIEM) system that will monitor, track and report on activity that occurs on agency network infrastructure, and an Intrusion Prevention System (IPS) that will alert network security staff to breaches of network resources.	-	-	-	860,964	860,964	-	-	-	860,964	860,964	-	-	-	826,265	826,265	826,265	21
22	36220C0	Network Penetration Testing Provides nonrecurring trust fund authority to contract for services to evaluate internal and external technical security controls.	-	-	-	250,000	250,000	-	-	-	250,000	250,000	-	-	-	250,000	250,000	250,000	22
23	36303C0	Reemployment Assistance Claimant Services Enhancement Department's LBR provides nonrecurring "P & I" state trust funds for an assessment of the Call Center System's (CCS) functionality and supporting program practices, additional functionality for the CCS including software, hardware and professional services, and improvements to existing CCS functionality.	-	-	-	820,000	820,000	-	-	-	-	-	-	-	-	-	-	-	23
24	4200200	Enterprise Florida, Inc. - Flexible Funding for Economic Development Tools Department's LBR provides funding to make payments upon verification of performance for five of the six economic development programs (QTI, QDSC, HIPI, etc.). The department's LBR also provides up-front funding for Quick Action Closing (QAC) project obligations. Governor's Recommendation does not include up-front funding for QAC project obligations and is in addition to \$10 million of general revenue funds in the base budget, for a total of \$38 million for non-QAC economic development payments.	-	-	72,000,000	75,000,000	75,000,000	-	-	25,000,000	28,000,000	28,000,000	-	-	-	-	-	-	24
25	4200210	Quick Action Closing Fund Incentive Program Governor's Recommendation creates a new trust fund, the Florida Enterprise Trust Fund, and provides up-front funding for QAC project obligations for the next three years. The revenue sources for the new trust fund are comprised of \$180 million of nonrecurring general revenue funds and \$70 million of nonrecurring SEED trust funds.	-	-	-	-	-	-	-	-	250,000,000	250,000,000	-	-	-	-	-	-	25
26	4200220	Florida Enterprise Fund Funding is contingent on passage of CS/SB 1646 or similar legislation becoming law. \$100 million of the nonrecurring general revenue funds is contingent on receipt of funds related to the Deepwater Horizon oil spill.	-	-	-	-	-	-	-	-	-	-	-	180,000,000	70,000,000	-	70,000,000	250,000,000	26

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27	4200410	Continue Florida Export Diversification and Expansion Programs Provides recurring SEED trust funds to EF1 to continue two export diversification and expansion programs: the Target Sector Trades Grants program and the Export Marketing Plan program. This issue maintains the amount appropriated in FY 2015-16 with nonrecurring Int'l Trade and Promotion trust funds.			1,000,000	1,000,000	1,000,000			1,000,000	1,000,000	1,000,000				1,000,000	1,000,000	1,000,000	27
28	4200420	Establish and Market a Statewide Business Brand for Florida Restores the nonrecurring funding provided in FY 2015-16 to continue marketing EF1's business brand. This recurring funding is in addition to \$8.5 million of general revenue funds in the base budget provided for this purpose.			1,500,000	1,500,000	1,500,000			1,500,000	1,500,000	1,500,000							28
29	4300100	VISIT FLORIDA - Increase Current Funding Level Governor's Recommendation provides an additional \$30 million of nonrecurring state trust funds for VISIT FLORIDA, for a total of \$80 million. This is a \$6 million increase from funding provided in FY 2015-16.								29,000,000	30,000,000	30,000,000							29
30	4300200	VISIT FLORIDA - Maintain Current Funding Level Provides \$24 million of nonrecurring state trust funds above the base budget to maintain VISIT FLORIDA's funding at the FY 2015-16 level - \$74 million.			23,000,000	24,000,000	24,000,000								20,000,000	4,000,000	24,000,000	24,000,000	30
31	4300300	VISIT FLORIDA - Promote and Market Entertainment Industry Productions Provides \$6 million of nonrecurring state trust funds for VISIT FLORIDA to promote and market entertainment industry productions that are filmed in Florida and promote this state as a tourist destination or a destination for film and entertainment productions.													6,000,000		6,000,000	6,000,000	31
32	4400100	Space Florida - Maintain Current Funding Level Provides nonrecurring SEED trust funds to maintain Space Florida's funding at the FY 2015-16 level - \$12.5 million.			6,000,000	6,000,000	6,000,000			6,000,000	6,000,000	6,000,000			6,000,000		6,000,000	6,000,000	32
33	4400110	Space Florida - Financing Program for Aerospace Industry Department's LBR provides nonrecurring SEED trust funds for aerospace industry financing, business development and infrastructure needs. This is a \$500,000 increase over the \$6.5 million appropriated in FY 2015-16 - \$1.5 million of that appropriation was vetoed. Governor's Recommendation provides \$5 million of nonrecurring SEED trust funds: \$2.5 million to promote Florida as a space business destination and \$2.5 million for the Shuttle Landing Facility.			7,000,000	7,000,000	7,000,000			5,000,000	5,000,000	5,000,000							33
34	4500100	Continue Funding to Support the Institute for the Commercialization of Public Research Department's LBR provides an additional \$5.5 million of SEED trust funds, above the \$1 million in the base budget, for the institute - total of \$6.5 million. This issue continues the FY 2015-16 funding for the institute's on-going operations at \$1.5 million and provides \$5 million of nonrecurring SEED trust funds (an increase of \$1 million from FY 2015-16) for seed stage funds to be allocated by the institute.			5,500,000	5,500,000	5,500,000								5,500,000		5,500,000	5,500,000	34
42	6100300	Increase Funding for Technical Planning and Assistance Provides additional state trust funds (funded with doc stamp revenues) to continue to provide technical assistance to Florida communities to promote economic development initiatives and implement growth management requirements. These funds have also been used to create and implement the Competitive Florida Partnership Program. This funding is in addition to \$500,000 provided in the base budget for a total of \$1.6 million - the amount appropriated in FY 2015-16.				1,100,000	1,100,000				1,100,000	1,100,000				1,300,000	1,300,000	1,300,000	42

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43	6100420	Technical Planning and Assistance Action Items Provides \$1.2 million of recurring SEED trust funds to implement vetted projects that will spur economic development in communities that have developed strategies through the Competitive Florida Partnership Program.			1,200,000	1,200,000	1,200,000			1,200,000	1,200,000	1,200,000				1,000,000	1,000,000	1,000,000	43
44	6200110	MAF Center for Advanced Manufacturing Excellence, Inc. - FloridaMakes Governor's Recommendation provides \$500,000 of nonrecurring SEED trust funds for the state match to the annual federal grant received from the National Institute for Science and Technology (NIST) for Florida's Manufacturing Extension Partnership Center. This organization received \$400,000 for this purpose in FY 2015-16.							500,000	500,000	500,000			500,000			500,000	500,000	44
53	6400110	Building Homes for Heroes Governor's Recommendation includes \$1 million of nonrecurring SEED trust funds for Building Homes for Heroes to continue to build and modify homes for veterans who have been severely injured. This organization received \$1 million for this purpose in FY 2015-16.							1,000,000	1,000,000	1,000,000								53
54	6507400	Affordable Housing Programs Provides budget authority, in addition to the \$10 million provided in the base budget, to spend all available funds in the State Housing Trust Fund for the following programs: State Incentive Apartment Loan (SAIL) Program, Homeownership Assistance Program (HAP), Predevelopment Loan Program (PLP), and the Florida Affordable Housing Guarantee Program.				87,405,000	87,405,000				87,405,000	87,405,000				85,000,000	85,000,000	85,000,000	54
55	6507600	State Housing Initiatives Partnership (SHIP) Program Department's LBR provides budget authority, in addition to the \$4 million provided in the base budget, to spend all available funds in the Local Government Housing Trust Fund (LGHTF) for the State Housing Initiatives Partnership (SHIP) program. Governor's Recommendation provides an additional \$30 million, for a total of \$34 million, for the SHIP Program. <i>The Governor's Recommendation transfers \$172 million from the LGHTF to the General Revenue Fund.</i>				222,555,000	222,555,000				30,000,000	30,000,000				218,000,000	218,000,000	218,000,000	55
56	7000020	Strategic Business Development Litigation - Provide Funding to Contract with Outside Legal Counsel Provides nonrecurring state trust funds (SEED, Tourism Promotional, and International Trade and Promotion trust funds) to contract for outside legal assistance for litigation related to the repayment of economic development incentive funds paid to Digital Domain.			160,000	200,000	200,000			160,000	200,000	200,000			160,000	40,000	200,000	200,000	56
57	7000040	Executive Direction and Support Services - Provide Additional Funding for Operations Provides nonrecurring state trust funds in the G/A - Contracted Services appropriation category to cover on-going litigation expenses in addition to other contractual services obligations.				200,000	200,000				100,000	100,000				100,000	100,000	100,000	57
61	8100100	Quick Response Training (QRT) Program - Maintain Current Funding Level Provides additional SEED trust funds to maintain the funding for the QRT Program at the amount appropriated in FY 2015-16 (\$12 million).			3,000,000	3,000,000	3,000,000								3,000,000		3,000,000	3,000,000	61
62	8100110	Increase Quick Response Training Program Governor's Recommendation provides an additional \$6 million of SEED trust funds for the QRT Program, for a total of \$15 million (including the \$9 million of "P & I" funds in the base budget). <i>The Governor's Recommendation also includes an additional \$3 million in SEED trust funds for the QRT Program in FY 2015-16.</i>							6,000,000	6,000,000	6,000,000			3,000,000			3,000,000	3,000,000	62

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63	8100160	Quick Response Training - Transfer Marketing and Promotional Activities Between Appropriation Categories - Add Transfers \$100,000 of SEED trust funds provided to CareerSource Florida to market the QRT Program to a more appropriate category. Nets to zero with Issue # 8100170.			100,000	100,000	100,000			100,000	100,000	100,000			100,000		100,000	100,000	63
64	8100170	Quick Response Training - Transfer Marketing and Promotional Activities Between Appropriation Categories - Deduct Companion issue to Issue # 8100160 - nets to zero.			(100,000)	(100,000)	(100,000)			(100,000)	(100,000)	(100,000)			(100,000)		(100,000)	(100,000)	64
65	8100500	Supplemental Nutrition Assistance Program (SNAP) Provides recurring general revenue funds and recurring "P & I" state trust funds in the G/A - Contracted Services appropriation category to meet the projected federal match requirements for the SNAP Employment and Training Program. Effective January 1, 2016, the statewide waiver for Able Bodied Adults without Dependents (ABAWDs) ended. All non-exempt ABAWDs will be required to participate in work or work activities in order to continue to receive SNAP assistance beyond the federally allowed three-month period. These funds reimburse participants for transportation expenses.		3,200,000		3,200,000	6,400,000		3,200,000		3,200,000	6,400,000				6,400,000	6,400,000	6,400,000	65
66	8100510	Supplemental Nutrition Assistance Program (SNAP) - Deduct Transfers funds appropriated in the G/A - Contracted Services category for transportation reimbursements provided to participants in the SNAP Employment and Training Program to a new category titled "G/A - SNAP" to improve transparency. Nets to zero with Issue # 8100520.		(3,200,000)		(9,400,000)	(12,600,000)		(3,200,000)		(9,400,000)	(12,600,000)			(12,600,000)	(12,600,000)	(12,600,000)	(12,600,000)	66
67	8100520	Supplemental Nutrition Assistance Program (SNAP) - Add Companion issue to Issue # 8100510 - nets to zero.		3,200,000		9,400,000	12,600,000		3,200,000		9,400,000	12,600,000			12,600,000	12,600,000	12,600,000	12,600,000	67
68	8100860	Reemployment Assistance - Fraud Detection and Prevention Provides recurring state "P & I" trust funds to expand services provided for fraud prevention and detection. The funds will be used to enhance tools to detect and prevent fraudulent claims and retain current contracted staff so scheduled enhancements can be completed on time.				1,000,000	1,000,000				1,000,000	1,000,000			1,000,000	1,000,000	1,000,000	1,000,000	68
69	8100870	Reemployment Assistance - Enhanced Authentication and Verification Provides \$800,000 of recurring and \$50,000 of nonrecurring state "P & I" trust funds to implement an enhanced authentication and verification process to help prevent identity theft by requiring claimants to report to locations across the state to verify their identity if their claim triggers a temporary block.				850,000	850,000				850,000	850,000			550,000	550,000	550,000	550,000	69
70	990M000	Maintenance and Repair																	70
71	080903	Reed Act Projects - Statewide Department's LBR provides nonrecurring funds for needed maintenance and repair projects at department-owned buildings. Projects that the department has prioritized for Fiscal Year 2016-17 include: Replace heating, ventilation and air conditioning units (6 units that have reached or exceeded their life expectancy) - \$207,000; Upgrade, install and replace security access control systems statewide - \$185,000; Carpet removal, asbestos abatement and installation of new carpet in Jacksonville - \$102,000; and landscaping to improve security at department-owned buildings - \$130,000. Governor's Recommendation does not include funding for landscaping.				624,000	624,000				494,000	494,000			494,000	494,000	494,000	494,000	71
72	TOTAL	ECONOMIC OPPORTUNITY	1,540.50	24,619,905	187,199,457	1,221,039,162	1,245,659,067	1,537.50	24,564,294	143,174,213	1,233,402,608	1,257,966,902	1,537.50	180,000,000	191,213,062	1,029,256,940	1,220,470,002	1,400,470,002	72
73																			73
74		HIGHWAY SAFETY AND MOTOR VEHICLES																	74
75	1100001	BASE BUDGET - OPERATING	4,414.00	-	-	429,056,959	429,056,959	4,414.00	-	-	429,056,959	429,056,959	4,414.00	-	-	429,056,959	429,056,959	429,056,959	75

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76	160F110	Motorist Services Program - Transfer Funding from Salaries and Benefits to Contracted Services - Deduct Continuation of a current year budget transfer (EOG 2016-B7118) to cover verification of lawful status (VLS) fees. Nets to zero with Issue # 160F120.			-		-									(250,000)	(250,000)	(250,000)	76
77	160F120	Motorist Services Program - Transfer Funding from Salaries and Benefits to Contracted Services - Add Companion issue to Issue # 160F110 - nets to zero.			-		-									250,000	250,000	250,000	77
78	160F130	Florida Highway Patrol - Transfer Funding from Salaries and Benefits to Expenses - Deduct Continuation of a current year budget transfer (EOG 2016-B7127) to fully cover replacement costs of ballistic vests. Nets to zero with Issue # 160F140.			-		-									(110,758)	(110,758)	(110,758)	78
79	160F140	Florida Highway Patrol - Transfer Funding from Salaries and Benefits to Expenses - Add Companion issue to Issue #160F130 - nets to zero.			-		-									110,758	110,758	110,758	79
80	2000260	Realign Other Personal Services (OPS) - Deduct Realigns (OPS) budget authority between budget entities within the Florida Highway Patrol (FHP) program to address workload needs for the federal New Entrant Safety Assurance Grant Program (program that conducts safety audits and provides training to new commercial motor vehicle carriers to increase awareness of federal regulations). Nets to zero with Issue # 2000270.			-	(40,000)	(40,000)				(40,000)	(40,000)				(40,000)	(40,000)	(40,000)	80
81	2000270	Realign Other Personal Services - Add Companion issue to Issue # 2000260 - nets to zero.			-	40,000	40,000				40,000	40,000				40,000	40,000	40,000	81
82	2005020	Realign Expenditures within the Florida Highway Patrol Program Deduct Realigns budget authority between appropriation categories in the FHP budget entity to support the annual maintenance costs for over 1,000 digital in-car video cameras and 28 servers statewide. Realigns budget authority between trust funds for payments of death and dismemberment claims. Nets to zero with Issue # 2005030.			-	(486,383)	(486,383)				(486,383)	(486,383)				(812,378)	(812,378)	(812,378)	82
83	2005030	Realign Existing Budget within the Florida Highway Patrol Program - Add Companion issue to Issue # 2005020 - nets to zero.			-	486,383	486,383				486,383	486,383				812,378	812,378	812,378	83
84	2401520	Replacement of Pursuit Vehicles with 100,000 Miles for the Florida Highway Patrol Provides recurring state trust funds to replace 20% of the FHP's pursuit vehicles each year (421 vehicles annually) and nonrecurring funding to replace up to 28 vehicles that are unsalvageable due to traffic crashes and disaster events.			-	8,893,857	8,893,857				8,893,857	8,893,857				8,893,857	8,893,857	8,893,857	84
85	2401530	Replacement of Non-Pursuit Vehicles Per Department of Management Services Criteria Provides recurring state trust funds to annually replace approximately 14 non-pursuit vehicles that meet the DMS replacement criteria (vehicle is over 12 years old or has been driven over 120,000 miles).			-	250,000	250,000						See line #91						85
86	2503080	Direct Billing for Administrative Hearings Statewide Issue to adjust the base budget for the department's FY 2016-17 payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours used by the department in FY 2014-15.			-		-				83,800	83,800				83,800	83,800	83,800	86
87	30011C0	Decreased Workload for Data Center to Support an Agency			-		-									(409)	(409)	(409)	87
88	3008200	Provide Increased Funding for Additional License Plate Purchases Provides nonrecurring state trust funds to replace license plates that have reached the end of the ten-year life cycle. In FY 2009-10, the department converted from a 6-year to a 10-year license plate renewal cycle; FY 2016-17 is the third full year of the new replacement cycle.			-	2,920,000	2,920,000				2,920,000	2,920,000				3,595,000	3,595,000	3,595,000	88

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

Row#	AGENCY / DEPARTMENT		AGENCY'S LEGISLATIVE BUDGET REQUEST				GOVERNOR'S BUDGET RECOMMENDATIONS					SENATE SUBCOMMITTEE'S DRAFT PROPOSAL					Row#		
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	SEED TF	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	SEED TF	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	SEED TF	OTHER TFs		ALL TRUST	ALL FUNDS
90	3D00400	Reduce Printing Costs for Traffic Crash/Driver Exchange Information to Address Other Personal Services Needs - Deduct Redirects recurring state trust funds within the Motorist Services budget entity that are no longer needed to print crash report forms (which are now primarily electronic) to address OPS workload needs in the Bureau of Records. Nets to zero with Issue # 3D00300.														50,000	50,000	50,000	90
91	3D00300	Reduce Printing Costs for Traffic Crash/Driver Exchange Information to Address Other Personal Services Needs - Add Companion issue to Issue # 3D00400.														(50,000)	(50,000)	(50,000)	91
92	3D04400	Realign Operation of Motor Vehicle Funding to Provide Recurring Acquisition of Motor Vehicle Base - Deduct Redirects recurring state trust funds that are no longer needed to operate and maintain vehicles in the FHP's Fleet Maintenance Program to annually replace non-pursuit vehicles in the department (see Issue # 2401530). Nets to zero with Issue # 3D04410.														250,000	250,000	250,000	92
93	3D04410	Realign Operation of Motor Vehicle Funding to Provide Recurring Acquisition of Motor Vehicle Base - Add Companion issue to Issue # 3D04400 - nets to zero.														(250,000)	(250,000)	(250,000)	93
94	3D05510	Realign Other Personal Services for Hireback Activities for Operational Efficiencies within Information Systems Administration - Deduct Redirects recurring state trust funds that are no longer needed for the Overtime Hireback Program to address on-going contractual services needs in the Information Services Administration budget entity. Nets to zero with Issue # 3D05500.														1,000,000	1,000,000	1,000,000	94
95	3D05500	Realign Other Personal Services for Hireback Activities for Operational Efficiencies within Information Systems Administration - Add Companion issue to Issue # 3D05510 - nets to zero.														(1,000,000)	(1,000,000)	(1,000,000)	95
96	3M00000	Eliminate Double Budget Funding Removes an obsolete transfer between trust funds within the Highway Safety budget entity.														(325,995)	(325,995)	(325,995)	96
97	36046C0	Enterprise Data Infrastructure Provides funds to replace the department's enterprise data infrastructure which has reached end of life and is now vulnerable to security issues and overall system failure.				6,563,775	6,563,775				6,563,775	6,563,775				6,563,775	6,563,775	6,563,775	97
98	36115C0	Motorist Modernization Phase I Provides funds to continue the Motorist Modernization Phase I project that will replace the current Motorist Services driver credentialing systems.				8,749,351	8,749,351				8,749,351	8,749,351				8,749,351	8,749,351	8,749,351	98
99	36117C0	Cyber-Security Threat Monitoring and Response Provides funds to procure and implement new cyber-security threat monitoring and response tools.				705,561	705,561				705,561	705,561				705,561	705,561	705,561	99
100	36246C0	Increased Communications Circuit Costs Provides funds to improve the department's statewide network to provide timely access to information for the FHP, the tax collectors and driver license and motor vehicle issuance services.				297,249	297,249				297,249	297,249				297,249	297,249	297,249	100
101	990M000	Maintenance and Repair																	101
102	080016	Special Projects and Improvements - Administrative Services Provides nonrecurring fixed capital outlay (FCO) funds for renovations, repairs and improvements to the Neil Kirkman building in Tallahassee and facilities statewide.				3,740,000	3,740,000				3,490,000	3,490,000				3,740,000	3,740,000	3,740,000	102

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

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	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	SEED TF	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	SEED TF	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	SEED TF	OTHER TFs		ALL TRUST	ALL FUNDS
103	083643	Maintenance, Repairs and Construction - Statewide Provides nonrecurring FCO funds for roofing (Lantana and Pembroke Pines), ADA restrooms (Ocala and Opa Locka), ADA site assessment surveys and accessibility improvements (Pembroke Pines) and hurricane impact windows and doors (Opa Locka). The department's amended LBR provides nonrecurring FCO funds for major interior and exterior renovations at a state-owned facility in Lantana.			-	1,339,652	1,339,652				748,732	748,732				1,339,652	1,339,652	1,339,652	103
104	990S000	Special Purpose			-														104
105	083644	FHP Academy Driving Range Provides nonrecurring FCO funds to construct a new advanced driving range for the FHP Training Academy at the Florida Public Safety Institute.			-	2,800,000	2,800,000				2,800,000	2,800,000							105
106	TOTAL	HIGHWAY SAFETY AND MOTOR VEHICLES	4,414.00	-	-	465,316,404	465,316,404	4,414.00	-	-	464,309,284	464,309,284	4,414.00	-	-	464,498,800	464,498,800	464,498,800	106
107																			107
108		MILITARY AFFAIRS																	108
109	1100001	BASE BUDGET - OPERATING	458.00	18,426,602		43,110,719	61,537,321	458.00	18,426,602		43,110,719	61,537,321	458.00	18,426,602		43,110,719	43,110,719	61,537,321	109
110	160E470	Realignment of Agency Spending Authority for Data Center Billing - Deduct Transfers funds from the expense category to AST - Southwood for annual expenses incurred. See companion issue 160E480.		(24,820)			(24,820)							(24,820)				(24,820)	110
111	160E480	Realignment of Agency Spending Authority for Data Center Billing - Add Companion to issue 160E470. Nets to zero.		24,820			24,820							24,820				24,820	111
112	160S510	Funding Source Corrections - Deduct Provides for a technical correction needed to reflect funds provided by the Federal Government and not State funds to match Federal contributions. See companion issue 160S520.				(400,000)	(400,000)				(400,000)	(400,000)				(400,000)	(400,000)	(400,000)	112
113	160S520	Funding Source Corrections - Add Companion to issue 160S510. Nets to zero.				400,000	400,000				400,000	400,000				400,000	400,000	400,000	113
114	2000100	Realignment of Expenditures - Deduct Transfers \$80,000 from the National Guard Tuition Assistance category to support the operation and maintenance of the software database created in FY 2015-2016. Transfers \$300,000 from the Youth Challenge contracted services category to the expenses category to more accurately align with anticipated expenditures. See companion issue 2000200.		(380,000)			(380,000)		(380,000)			(380,000)		(380,000)				(380,000)	114
115	2000200	Realignment of Expenditures - Add Companion to issue 2000100. Nets to zero.		380,000			380,000		380,000			380,000		380,000				380,000	115
116	2000110	Realign Authority Between Budget Entities - Deduct Provides for a technical change - corrects the budget entity. See companion issue 2000210.				(127)	(127)				(127)	(127)				(127)	(127)	(127)	116
117	2000210	Realign Authority Between Budget Entities - Add Companion to issue 2000110. Nets to zero.				127	127				127	127				127	127	127	117
118	2000130	Realign Authority to Another Category - Deduct Transfer funds from the contracted services category to food products category for the Youth Challenge Academy. See companion issue 2000230.				(50,000)	(50,000)				(50,000)	(50,000)				(50,000)	(50,000)	(50,000)	118
119	2000230	Realign Authority to Another Category - Add Companion to issue 2000130. Nets to zero.				50,000	50,000				50,000	50,000				50,000	50,000	50,000	119
120	24010C0	Information Technology Infrastructure Replacement Provides software and hardware to support the federal cooperative agreements and the Youth Challenge Academy.				152,700	152,700				152,700	152,700				152,700	152,700	152,700	120
121	2402010	Additional Equipment - Camp Blanding Provides equipment to support the training mission at Camp Blanding.				341,950	341,950				341,950	341,950				341,950	341,950	341,950	121
122	2402110	Additional Equipment - Cooperative Agreement Program Support Provides equipment to support the federal cooperative agreements.				489,270	489,270				489,270	489,270				489,270	489,270	489,270	122

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

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123	33V1620	Vacant Position Reductions Provides for the reduction of 3 FTE positions which have been vacant over ninety days due to lack of federal funding and 2 FTE positions which have been converted to Federal Civil Service.	(5.00)	-	-	(205,230)	(205,230)	(5.00)	-	-	(205,230)	(205,230)	(5.00)	-	-	(205,230)	(205,230)	(205,230)	123
124	4200500	Forward March Program Provides nonrecurring funding to continue the Forward March Program which provides job-readiness services at selected armories around the state for Working to Achieve Growth in Employment Skills (WAGES) recipients and other qualifying young adults, ages 18 to 21.		750,000		-	750,000		750,000		-	750,000		750,000		-	-	750,000	124
125	4200600	About Face Program Provides funding for the About Face Programs which supports summer and after-school training and life-preparation skills for economically disadvantaged and at-risk youth ages 13 - 17.		1,250,000		-	1,250,000		1,250,000		-	1,250,000		1,250,000		-	-	1,250,000	125
126	4500000	Worker Compensation For State Active Duty Provides funding to reimburse the Department of Financial Services' Division of Risk Management for worker's compensation payments made to members of the Florida National Guard who were injured or disabled while on state active duty.		148,338		-	148,338		148,338		-	148,338		148,338		-	-	148,338	126
127	5003050	Minor Repairs to Camp Blanding Structures Provide funds to revitalize facilities which are deteriorating at Camp Blanding Joint Training Center.		-		200,000	200,000		-		200,000	200,000		-		200,000	200,000	200,000	127
128	990M000	Maintenance And Repair		-		-	-		-		-	-		-		-	-	-	128
129	066937	Ready Centers Revitalization Plan Provides funding for the two remaining armories on the Army Renovation Priority List. (West Palm Beach and St. Augustine)		8,000,000		-	8,000,000		8,000,000		-	8,000,000		3,000,000		-	-	3,000,000	129
130	990S000	Special Purpose		-		-	-		-		-	-		-		-	-	-	130
131	083643	Maintenance/Repair/Construction-Statewide Provides nonrecurring funds to maintain and repair armories which have been renovated by the Florida Army Revitalization Program.		1,700,000		-	1,700,000		1,700,000		-	1,700,000		-		-	-	-	131
132	087000	Facilities Security Enhancement Provides funds used to secure and harden state readiness centers to meet security needs of the future. This is the first year in a four year plan.		2,000,000		-	2,000,000		2,000,000		-	2,000,000		2,000,000		-	-	2,000,000	132
133	TOTAL	MILITARY AFFAIRS	453.00	32,274,940	-	44,089,409	76,364,349	453.00	32,274,940	-	44,089,409	76,364,349	453.00	25,574,940	-	44,089,409	44,089,409	69,664,349	133
134																			134
135		STATE																	135
136	1100001	BASE BUDGET - OPERATING	406.00	49,921,594		32,056,549	81,978,143	406.00	49,921,594		32,056,549	81,978,143	406.00	49,921,594		32,056,549	32,056,549	81,978,143	136
137	2002030	Transfer Cultural and Museum Grants from Base to Nonrecurring Funds - Deduct The Governor's Budget recommends the replacement of the \$5 million of recurring General Revenue funding with \$5 million of nonrecurring funding for Cultural and Museum General Support Grants. See companion issue #2002040 which replaces the recurring funding with nonrecurring funding.		-		-	-		(5,000,000)		-	(5,000,000)		-		-	-	-	137
138	2002040	Transfer Cultural and Museum Grants from Base to Nonrecurring Funds - Add Governor's Budget Recommendation companion issue to Issue #2002030 to replace recurring funding for the grant program with nonrecurring funding.		-		-	-		5,000,000		-	5,000,000		-		-	-	-	138
139	3D01100	Realign Expenses to Operating Capital Outlay (OCO) - Add Transfers \$25,000 of recurring budget authority within the Land Acquisition Trust Fund from the Expenses category to the Operating Capital Outlay category. The OCO will be used to purchase the equipment needed to maintain the historical sites managed by the Division of Historical Resources. Companion issue to Issue #3D01120.		-		25,000	25,000		-		25,000	25,000		-		25,000	25,000	25,000	139

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

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140	3D01120	Realign Expenses to Operating Capital Outlay (OCO) - Deduct Companion issue to Issue #3D01100 - nets to zero.				(25,000)	(25,000)				(25,000)	(25,000)				(25,000)	(25,000)	(25,000)	140
141	3D01130	Realign Expenses to Contracted Services - Add Transfers \$25,000 of budget authority within the Land Acquisition Trust Fund from the Expenses to the Contracted Services category to provide for security, maintenance, and shipping of artifacts, exhibits, and artist services. See companion issue #3D01140.				25,000	25,000				25,000	25,000				25,000	25,000	25,000	141
142	3D01140	Realign Expenses to Contracted Services - Deduct Companion issue to Issue #3D01300 - nets to zero.				(25,000)	(25,000)				(25,000)	(25,000)				(25,000)	(25,000)	(25,000)	142
143	3DXXX6X	Realign Existing Position Between Budget Entities - Deduct Realigns 1 FTE from the Division of Corporations to the Office of Secretary/Administrative Services budget entity to functionally align the position with the program area it supports in the organizational structure. See companion Issue #3DXXX6X.											(1.00)						143
144	3DXXX6X	Realign Existing Position Between Budget Entities - Add Companion issue to Issue #3DXXX6X above - nets to zero.											1.00						144
145	30006C0	Additional Staff - Information Technology Provides 6 additional positions (FTE) for systems programming, security networking, and desktop support. Funds 2 of the positions from HAVA funds to support the Online Voter Registration System. Funds the other 4 positions from the General Revenue Fund to support the Division of Corporations and other divisions within the department.											6.00	338,535		180,893	180,893	519,428	145
146	3003140	Additional Staff for Historical Programs Provides 1 Archaeologist position (FTE) and associated budget authority from the Land Acquisition Trust Fund to provide sufficient staffing resources for the Bureau of Archaeological Research to survey the state's coastline and waterways for prehistoric and historical resources.											1.00			50,834	50,834	50,834	146
147	33V0150	Staff Reduction - Division of Library and Information Services The Governor's Budget recommends the elimination of 1 FTE funded from the Records Management Trust Fund in the Division of Library and Information Services. This is a vacant position.						(1.00)			(50,834)	(50,834)	(1.00)			(50,834)	(50,834)	(50,834)	147
148	3400890	Help America Vote Act (HAVA) Fund Shift to General Revenue from Federal Grants Trust Fund - Add Fund shifts 8 FTE and related funding from the Federal Grants Trust Fund to the General Revenue Fund. This fund shift represents Year 1 of a multi-year request to gradually transfer all Division of Elections voter registration operations from a trust fund that is projected to be depleted by the year 2021.	8.00	567,362			567,362												148
149	3400900	Help America Vote Act (HAVA) Fund Shift from Federal Grants Trust Fund to General Revenue - Deduct Fund shifts portion of Division of Elections staff and operating budget to the General Revenue Fund due to a diminishing Federal Grants Trust Fund balance.	(8.00)			(567,362)	(567,362)												149
150	3400910	Fund Shift Positions to Land Acquisition Trust Fund from Federal Grants Trust Fund - Add Fund shifts 2 FTE and related funding in the Division of Cultural Affairs from the Federal Grants Trust Fund to the Land Acquisition Trust Fund. These positions. There are no longer federal grant funds to support these positions that stage museum exhibits and artifacts. Companion issue to Issue # 3400920 - nets to zero.	2.00			79,900	79,900	2.00			79,900	79,900	2.00			79,900	79,900	79,900	150
151	3400920	Fund Shift Positions from Federal Grants Trust Fund to Land Acquisition Trust Fund - Deduct Companion issue to Issue #3400910 - nets to zero.	(2.00)			(79,900)	(79,900)	(2.00)			(79,900)	(79,900)	(2.00)			(79,900)	(79,900)	(79,900)	151

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

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152	4100300	Design Expansion of Archaeological Collection Facility Provides nonrecurring budget authority to contract with an architectural firm to design a Mission San Luis addition for the future expansion of state's archaeological collection.			-	125,000	125,000			-						125,000	125,000	125,000	152
153	4609000	Support for Federal Election Activities (HAVA) Adds \$2 million nonrecurring allotment of HAVA funds to the \$2 million base budget bringing distributions to county supervisors of elections to \$4 million to help administer the 2016 Primary and General Elections.			-	2,000,000	2,000,000			-	2,000,000	2,000,000			-	2,000,000	2,000,000	2,000,000	153
154	4800100	Department-wide Litigation Expenses Provides nonrecurring General Revenue funds to acquire legal representation for lawsuits related to elections and other department litigation.		500,000		-	500,000		500,000		-	500,000		500,000		-	-	500,000	154
155	4800200	Tenant Improvement Reimbursement Provides nonrecurring funding for annual contract payment due towards the remaining balance of unamortized costs for tenant improvements to the Northwood Centre. The department no longer occupies the lease space. The recurring annual payment of \$166,667 was reduced because of a temporary sublease arrangement.		49,812		-	49,812				-			49,812		-	-	49,812	155
156	4800400	Security for Department of State Provides recurring budget from the Land Acquisition Trust Fund funding to contract for an additional security guard at the Museum of Florida History in the R.A. Gray Building. The department also requested funding to hire contract security for Mission San Luis and the Clifton Building (Division of Corporations).		206,140		-	206,140				-					139,901	139,901	139,901	156
157	4900100	Cultural and Museum General Support Grants Provides additional funding (over the \$5 million GR base budget) for grants (up to \$150,000) to non-profit organizations and local and state government agencies, including colleges and school districts, to support cultural facility and museum operations. The FY 2016-17 ranked list totals 413 applicants and \$30,933,457. Since \$5 million GR is in the base budget, the full list could be funded for an additional \$25,933,457. <i>[s. 265.286(3), F.S. requires funding to be proportionally allocated to all applicants on the list]</i>		1,000,000		-	1,000,000		1,000,000		-	1,000,000		10,460,000		4,000,000	4,000,000	14,460,000	157
158	4900200	Culture Builds Florida Provides nonrecurring GR funding for small "Culture Builds Florida" matching grants (up to \$25,000) to non-profit organizations and local and state government agencies, including colleges and school districts, for specific art and cultural projects or exhibits. The FY 2016-17 ranked list includes 80 applicants totaling \$1,682,209. Subcommittee's draft proposal fully funds the ranked list.		2,003,734		-	2,003,734				-			1,682,209		-	-	1,682,209	158
159	4900400	Florida Humanities Council Provides nonrecurring funding for the Council which coordinates activities in all counties to provide teacher workshops, classroom resources, and programs for the general public to showcase Florida's history and heritage. Prior years' funding: \$500,000 for FY15-16; \$750,000 for FY14-15; and \$350,000 in previous years.				-	-				-	-		500,000		-	-	500,000	159
161	4900800	Holocaust Documentation and Education Center Provides nonrecurring GR funding for this program that provides for Student Awareness Days; support for the Teacher Institute on Holocaust Education; and resources for classroom Holocaust education. FY15-16 and FY14-15 funding was \$257,000. No funding prior to FY14-15.				-	-		257,000		-	257,000		257,000		-	-	257,000	161

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

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162	5400000	Cultural Endowment Grant Program Provides nonrecurring funding to create endowments for non-profit organizations engaged in cultural programming. To create the endowment, the organization must invest \$360,000 local matching funds in order to receive the \$240,000 state match. Only interest generated on the endowment can be expended. For FY 2016-17, two organizations have requested to participate in the endowment program. Historical funding: \$1.68 million for FY15-16; \$6.96 million for FY14-15; and \$0 for FY10-11 through FY13-14. [s. 265.606, F.S.] Subcommittee's draft proposal fully funds the ranked list.												480,000				480,000	162
163	5600000	Library Cooperative Grant Program Provides funding for grant awards (up to \$400,000) to each of the 5 library cooperatives (networks) in the state. The cooperatives maintain the state's catalog of library materials to promote resource sharing among libraries. Local match is 10%. Historical funding: \$2M for FY15-16 and FY14-15, \$1.5M for FY13-14. [s. 257.40, F.S.]		1,000,000			1,000,000		1,000,000			1,000,000		2,000,000				2,000,000	163
164	5703000	Increased Funding for State Aid to Libraries The agency requests an increase of \$7 million to the \$22.3 million recurring funding that is distributed to cities and counties to support over 550 public libraries in the state. To ensure a full allotment of funds from the federal government, the state must maintain a \$20.2 million annual Maintenance of Effort level. Prior year funding includes \$22.3M FY15-16; \$27.4M FY14-15; \$22.3M FY13-14; and \$21.3M FY10-11 thru FY12-13. [s. 257.17, F.S.]		701,166			701,166												164
165	7400000	Historic Preservation Small Matching Grants Provides additional Land Acquisition Trust Fund budget authority of \$268,535 over the recurring base of \$1.5 million to fully fund the Historic Preservation Small Matching Grant Program list. The grants (up to \$50,000) are available to nonprofit organizations and government entities to assist in identifying, excavating, protecting, or rehabilitating historic or archeological sites. Local match is 1:1. The FY 2016-17 ranked list includes 54 applicants with requests totaling \$1,768,535 resulting in the need for additional budget authority of \$268,535. Total funds for the grant program included \$1.9 million in FY15-16 and in FY 14-15; \$6.0 million FY13-14; \$3.9 million FY12-13; and \$900,000 FY11-12. [s. 267.0617, F.S.] Subcommittee's draft proposal fully funds the ranked list.				268,535	268,535				268,535	268,535				268,535	268,535	268,535	165
167	9400100	Reimbursements to Counties for Special Elections Provides nonrecurring funding to reimburse counties for costs incurred to conduct special elections for legislative or congressional offices. [s. 100.102, F.S.]		1,650,602			1,650,602		1,650,602			1,650,602		478,000				478,000	167
168	9700100	Advertising Proposed Constitutional Amendments Provides nonrecurring funding to publish the full text of proposed constitutional amendments in English and Spanish twice in a generally circulated newspaper in each county. Only amendments that reach 683,149 petition signatures by Feb 1, 2016 are eligible. Advertisement costs are based on the number of words in the amendment X \$136 avg cost/word. Funds are also used to provide each supervisor of election a booklet or poster displaying the full text of each proposed amendment.		659,043			659,043		659,043			659,043		265,000				265,000	168
169	990G000	Grants and Aids - Fixed Capital Outlay																	169

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

Row#	AGENCY / DEPARTMENT		AGENCY'S LEGISLATIVE BUDGET REQUEST					GOVERNOR'S BUDGET RECOMMENDATIONS					SENATE SUBCOMMITTEE'S DRAFT PROPOSAL					Row#	
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170	081182	Library Construction Grants Provides funding for FCO grants (awards up to \$500,000) for cities, counties, or special districts for the construction, renovations, or building additions for public libraries. Local match is 1:1. The FY 2016-17 Ranked List has 4 applicants and requests totaling \$2 million. Prior year funding: \$2 million for FY15-16; \$3 million for FY14-15; and \$0 for FY 10-11 through FY13-14. [s. 257.191, F.S.] Subcommittee's draft proposal fully funds the ranked list.												2,000,000				2,000,000	170
172	140015	Cultural Facilities Program Grants Provides funding for FCO grants (awards up to \$500,000) to non-profit organizations and government agencies for acquisition, construction, or renovation of facilities used for cultural programs or events. Local match is 2:1. The FY 2016-17 Ranked List has 37 applicants and requests totaling \$11,906,424. Prior year funding: \$20.8 million for FY15-16; \$18.2 million for FY14-15; \$4.3 million for FY13-14; and \$4 million for FY12-13. [s. 265.701, F.S.] Subcommittee's draft proposal funds the ranked list through # 20.												6,493,424				6,493,424	172
177	140020	Historic Preservation Grants Provides funding for FCO grants (awards up to \$500,000) from the Land Acquisition Trust Fund to nonprofit organizations, local governments, colleges and schools for acquisition, relocation, or restoration of historic properties and structures. Local match is 1:1. The FY 2016-17 Ranked List has 50 applicants and requests totaling \$13,261,485. Prior year funding: \$8.3 million for FY15-16; \$14 million for FY14-15; and \$1.9 million for FY13-14. [s. 267.0617, F.S.] Subcommittee's draft proposal funds the ranked list through # 14.														5,877,279	5,877,279	5,877,279	177
180	TOTAL	STATE	406.00	58,259,453	-	33,882,722	92,142,175	405.00	54,988,239	-	34,274,250	89,262,489	412.00	83,575,574	-	44,648,157	44,648,157	128,223,731	180
181																			181
182		TRANSPORTATION																	182
183	1100001	BASE BUDGET - OPERATING	6,454.00	-		726,963,275	726,963,275	6,454.00	-		726,963,275	726,963,275	6,454.00	-		726,963,275	726,963,275	726,963,275	183
184	1100002	BASE BUDGET - FIXED CAPITAL OUTLAY & DEBT SERVICE/OTHER	-	-		166,414,920	166,414,920	-	-		166,414,920	166,414,920	-	-		166,414,920	166,414,920	166,414,920	184
185	1800100	Reorganization - Administrative Function - Deduct Transfers 1 FTE and associated salary rate and operating budget authority from the Florida Rail Enterprises budget entity to the Transportation Systems Development budget entity to align resources in the same budget entity as other rail functions. The Florida Rail Enterprises budget entity will no longer be used to separately account for the position and office operating costs. However, the budget entity will continue to be used to account for Fixed Capital Outlay expenditures. Nets to zero with Issue #1800110.	(1.00)	-		(291,564)	(291,564)	(1.00)	-		(291,564)	(291,564)	(1.00)	-		(291,564)	(291,564)	(291,564)	185
186	1800110	Reorganization - Administrative Function - Add Companion issue to Issue #1800100 - nets to zero.	1.00	-		291,564	291,564	1.00	-		291,564	291,564	1.00	-		291,564	291,564	291,564	186
187	1805030	Realign Existing Positions Between Budget Entities - Deduct Realigns 5 FTE and associated budget to functionally align the positions with the program area they support in the organizational structure. Nets to zero with Issue #1805040.	(5.00)	-		(354,731)	(354,731)	(5.00)	-		(354,731)	(354,731)	(5.00)	-		(354,731)	(354,731)	(354,731)	187
188	1805040	Realign Existing Positions Between Budget Entities - Add Companion issue to Issue #1805030 - nets to zero.	5.00	-		354,731	354,731	5.00	-		354,731	354,731	5.00	-		354,731	354,731	354,731	188
189	1805050	Realign Existing Positions Between Program Components Within Same Budget Entity - Deduct Realigns 7 FTE and related budget to functionally align the positions with the program area they support in the organizational structure. Nets to zero with Issue #1805060.	(7.00)	-		(582,065)	(582,065)	(7.00)	-		(582,065)	(582,065)	(7.00)	-		(582,065)	(582,065)	(582,065)	189

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

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190	1805060	Realign Existing Positions Between Program Components Within Same Budget Entity - Add Companion issue to Issue #1805050 - nets to zero.	7.00	-	-	582,065	582,065	7.00	-	-	582,065	582,065	7.00	-	-	582,065	582,065	582,065	190
191	2001100	Realign Base Within Entity - Deduct Realigns budget with the program area it supports in the organizational structure. Nets to zero with Issue # 2001200.	-	-	-	(5,638,562)	(5,638,562)	-	-	-	(5,638,562)	(5,638,562)	-	-	-	(5,638,562)	(5,638,562)	(5,638,562)	191
192	2001200	Realign Base Within Entity - Add Companion issue to Issue #2001100 - nets to zero.	-	-	-	5,638,562	5,638,562	-	-	-	5,638,562	5,638,562	-	-	-	5,638,562	5,638,562	5,638,562	192
193	2001300	Realign Base Between Budget Entities - Deduct Realigns budget with the program area it supports in the organizational structure. Nets to zero with Issue # 2001400.	-	-	-	(1,186,155)	(1,186,155)	-	-	-	(1,186,155)	(1,186,155)	-	-	-	(1,186,155)	(1,186,155)	(1,186,155)	193
194	2001400	Realign Base Between Budget Entities - Add Companion issue to Issue #2001300 - nets to zero.	-	-	-	1,186,155	1,186,155	-	-	-	1,186,155	1,186,155	-	-	-	1,186,155	1,186,155	1,186,155	194
195	2401170	Replacement Equipment for Materials and Testing Laboratories Provides nonrecurring funding for the replacement of equipment in the State Materials Laboratory in Gainesville. The equipment being replaced is outdated, obsolete, or is no longer functional or supported by vendors.	-	-	-	347,611	347,611	-	-	-	347,611	347,611	-	-	-	347,611	347,611	347,611	195
196	2403100	Additional Equipment for the Materials and Testing Laboratories Provides nonrecurring funding for specialized equipment for the State Materials Laboratory in Gainesville. This equipment will analyze pavement drainage capabilities.	-	-	-	206,400	206,400	-	-	-	206,400	206,400	-	-	-	206,400	206,400	206,400	196
197	2503080	Direct Billing for Administrative Hearings Statewide issue to adjust the base budget to the agency's allocated payment to Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours utilized by the department in FY 2014-15.	-	-	-	-	-	-	-	-	5,695	5,695	-	-	-	5,695	5,695	5,695	197
198	3007000	Intelligent Transportation Systems Support Budget adjustment to enable DOT to recoup all funds due from the Florida Highway Patrol and Miami-Dade Expressway Authority (MDX) for their share of costs to co-locate and operate the Regional Transportation Management Center.	-	-	-	11,128	11,128	-	-	-	11,128	11,128	-	-	-	11,128	11,128	11,128	198
199	33V0550	Vacant Position Reductions Eliminates 75 vacant FTE based on organizational efficiencies being implemented by the department. Corresponding salary rate and budget is not eliminated due to a department wide shortage of authorized salary rate and salary budget.	(75.00)	-	-	-	-	(75.00)	-	-	-	-	(75.00)	-	-	-	-	-	199
200	36217C0	Network Bandwidth Increase Increase in bandwidth capacity in order to meet today's data transfer demands used in major transportation construction projects, managed lanes systems, aerial maps, traffic data, etc.	-	-	-	301,065	301,065	-	-	-	301,065	301,065	-	-	-	301,065	301,065	301,065	200
201	36218C0	Florida Unified System for Estimating Critical System Refresh Improves accuracy and timeliness of construction project cost estimates by updating its long-range preconstruction estimating application and then merging it into DOT's existing Design Quantity Estimating System.	-	-	-	1,275,926	1,275,926	-	-	-	1,275,926	1,275,926	-	-	-	1,275,926	1,275,926	1,275,926	201
202	36219C0	Replacement of Computer Aided Drafting and Design (CADD) File Management System Nonrecurring funding to replace the current system with an off-the-shelf, customizable file management system to function as a "file librarian" for construction project data. The current system is no longer supported by the vendor.	-	-	-	504,250	504,250	-	-	-	504,250	504,250	-	-	-	504,250	504,250	504,250	202
203	36220C0	Storage Area Network Replacement Nonrecurring funding to replace the obsolete network storage infrastructure for the 7 district offices and the department's central materials office.	-	-	-	1,168,000	1,168,000	-	-	-	1,168,000	1,168,000	-	-	-	1,168,000	1,168,000	1,168,000	203

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

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204	36222C0	Maintenance of Enterprise Security Access Control System Recurring budget authority to fund the annual service and maintenance costs relating to FCO companion issue 990C000 (requests the replacement of access control systems at 19 department locations in FY 2016-17). The total cost for the 3-year replacement plan totals \$1.7 million. This issue is only for the annual service & maintenance costs (see FCO issue for acquisition of replacement control systems).			-	122,750	122,750				122,750	122,750				122,750	122,750	122,750	204
205	36233C0	Transportation Work Program Integration Initiative Provides nonrecurring funding complete the 3rd year of the planning phase for this multi-year department wide technology rewrite and replacement of the Transportation Work Program data system and feeder systems. Funding is needed to identify and document detailed user requirements in preparation of the replacement system bid requirements.			-	4,155,910	4,155,910				2,757,780	2,757,780				2,757,780	2,757,780	2,757,780	205
206	36240C0	Replacement of Voice Communication Equipment Nonrecurring funding to purchase replacement of aging telephone instruments and systems in the central office and the district offices.			-	862,192	862,192				-	-				862,192	862,192	862,192	206
207	36241C0	Replacement of Video Conference Equipment Nonrecurring funding to replace video conferencing that has reached the end of life and will no longer be supported by maintenance contracts or software updates.			-	491,250	491,250				-	-				491,250	491,250	491,250	207
208	36342C0	Geospatial Roadway Data Strategic Framework Provides 2nd year funding for the 3-year, \$1.6 million replacement of the Roadway Characteristics Inventory System with a single system to serve multiple data needs including engineering, maintenance, fund eligibility determination, federal reporting, traffic operations, signage, lighting, and life-cycle replacement.			-	1,020,780	1,020,780				1,020,780	1,020,780				1,020,780	1,020,780	1,020,780	208
209	4B01000	Enhanced Accountability of State Resources Provides nonrecurring budget authority to fund business requirements.			-	500,000	500,000				-	-				500,000	500,000	500,000	209
210	55015C0	Contract Services Support For Managed Lanes Information Technology (IT) Systems Provides funding to hire contract staff to support additional 81 miles of managed lanes due to expansion of the I-4 corridor and surrounding network of roads. See Issues #55016C0 and #55017C0.			-	650,219	650,219				-	-				-	-	-	210
211	55016C0	Transfer Resources to Support Intelligent Transportation Systems Workload - Deduct The Governor's Budget recommends the transfer of funding from existing resources (the Salaries and Benefits category) to provide funding in the Contracted Services category to hire contract staff to support the I-4 Corridor managed lanes. Nets to zero with Issue # 55017C0.			-	-	-				(650,219)	(650,219)				(650,219)	(650,219)	(650,219)	211
212	55017C0	Transfer Resources to Support Intelligent Transportation Systems Workload - Add The Governor's Budget recommends the transfer of funding from existing resources to the Contracted Services category to provide for the additional contract staff necessary to support the additional managed lanes along the I-4 Corridor.			-	-	-				650,219	650,219				650,219	650,219	650,219	212
213	5504500	Support Costs for Buildings Recurring budget authority to support additional operating costs for the new Manatee Operations Center (lawn maintenance, pest control, janitorial services, etc.)			-	102,162	102,162				102,162	102,162				102,162	102,162	102,162	213

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

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214	5504800	Emergency Repairs State Buildings and Grounds (Operating) <i>Establish a special category</i> and provide recurring funding to ensure sufficient funding is available for unanticipated emergency repairs to DOT buildings and grounds. Establishes a base budget of \$.13 SF. Nonrecurring funding was authorized in previous years.				250,000	250,000				250,000	250,000				250,000	250,000	250,000	214
215	6001000	Support for Disadvantaged Business Enterprises Provides budget authority to expend federal grant funds to conduct information, training, and technical assistance to Disadvantaged Business Enterprises.				137,638	137,638				137,638	137,638				137,638	137,638	137,638	215
216	6001050	Support for Minority Training and Recruitment into Construction Industry Provides budget authority to expend federal grant funds received from the Federal Highway Administration to conduct on-the-job training, construction career days, and job fair events for individuals interested in construction industry jobs.				603,389	603,389				603,389	603,389				603,389	603,389	603,389	216
217	6002400	Support for Transportation Disadvantaged Additional budget authority to enable the Commission on Transportation Disadvantaged to use increased revenue projections to fund additional trips.				487,718	487,718				487,718	487,718				487,718	487,718	487,718	217
219	990C000	Code Corrections				-	-				-	-				-	-	-	219
220	080002	Minor Repairs/Improvements - State Provides nonrecurring Fixed Capital Outlay funding to address fire, environmental, health, and safety code issues, and ADA requirements.				3,579,539	3,579,539				2,008,270	2,008,270				2,008,270	2,008,270	2,008,270	220
221	088225	Improvements/Security Systems Provides nonrecurring Fixed Capital Outlay funding to begin a multi-year project to install a statewide integrated Security Access Control System where information technology and confidential data is stored. This replaces existing stand-alone systems in the Districts and the Central Office. This issue provides funding for 19 facilities in 3 Districts. Additional funding will be requested in Years 2 and 3 to install the new Control Systems in the remaining 18 DOT locations in the other Districts. Note: See companion issue #36222C0 for annual recurring service and maintenance costs associated with the first 19 locations. The total project will cost \$1.5 million nonrecurring and \$228,250 in recurring costs.				746,250	746,250				746,250	746,250				746,250	746,250	746,250	221
222	990E000	Environmental Projects				-	-				-	-				-	-	-	222
223	088763	Environmental Site Restoration Provides nonrecurring Fixed Capital Outlay funding to continue environmental site restoration work to clean up soil and groundwater contamination per state and federal requirements.				635,000	635,000				635,000	635,000				635,000	635,000	635,000	223
224	990F000	Support Facilities				-	-				-	-				-	-	-	224
225	080002	Minor Repairs/Improvements-State Provides nonrecurring Fixed Capital Outlay funding for minor repairs and maintenance of DOT district facilities.				838,327	838,327				419,164	419,164				419,164	419,164	419,164	225
226	088745	Cocoa Operations Center-Repairs/Renovations/Additions Provides nonrecurring Fixed Capital Outlay funding for the final phase of this 3-year \$21.9 million construction of the Cocoa Brevard Operations Center.				4,000,000	4,000,000				4,000,000	4,000,000				4,000,000	4,000,000	4,000,000	226
227	990T000	Transportation Work Program				-	-				-	-				-	-	-	227
228	080047	State Infrastructure Bank Loan Repayments				9,000,000	9,000,000				9,000,000	9,000,000				9,000,000	9,000,000	9,000,000	228
229	085575	Small County Resurface Assistance Program (SCRAP)				25,674,727	25,674,727				27,951,151	27,951,151				27,627,326	27,627,326	27,627,326	229
230		<i>Increased Funding for SCRAP Program</i>														25,000,000	25,000,000	25,000,000	230
231	085576	Small County Outreach Program (SCOP)*				57,873,572	57,873,572				66,695,899	66,695,899				57,705,253	57,705,253	57,705,253	231

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

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233		<i>SCOP Program for Small Cities</i>																	
234	088572	County Transportation Programs				37,792,965	37,792,965				46,112,412	46,112,412					9,000,000	9,000,000	9,000,000
235	088703	Bond Guarantee				500,000	500,000				500,000	500,000					500,000	500,000	500,000
236	088704	Transportation Planning Consultants				54,112,986	54,112,986				60,954,001	60,954,001					62,954,001	62,954,001	62,954,001
237	088712	Highway Maintenance Contracts				487,528,515	487,528,515				498,851,527	498,851,527					499,181,984	499,181,984	499,181,984
238	088716	Intrastate Highway Construction				2,593,417,859	2,593,417,859				3,144,695,313	3,144,695,313					3,253,969,195	3,253,969,195	3,253,969,195
239	088717	Arterial Highway Construction				132,773,741	132,773,741				188,265,353	188,265,353					188,508,368	188,508,368	188,508,368
241	088718	Construction Inspection Consultants				311,999,841	311,999,841				404,110,320	404,110,320					421,054,325	421,054,325	421,054,325
242	088719	Aviation Development/Grants				241,268,606	241,268,606				237,643,282	237,643,282					237,673,600	237,673,600	237,673,600
244	088774	Public Transit Development/Grants				398,820,837	398,820,837				573,990,218	573,990,218					503,359,608	503,359,608	503,359,608
245	088777	Right-Of-Way Land Acquisition				493,574,245	493,574,245				580,327,690	580,327,690					544,971,691	544,971,691	544,971,691
246	088790	Seaport - Economic Development				15,000,000	15,000,000				15,000,000	15,000,000					15,000,000	15,000,000	15,000,000
247	088791	Seaports Access Program				10,000,000	10,000,000				10,000,000	10,000,000					10,000,000	10,000,000	10,000,000
248	088794	Seaport Grants				57,067,705	57,067,705				113,925,263	113,925,263					113,925,263	113,925,263	113,925,263
249	088796	Highway Safety Construction/Grants				154,465,943	154,465,943				159,036,536	159,036,536					158,252,983	158,252,983	158,252,983
250	088797	Resurfacing				517,258,516	517,258,516				546,771,215	546,771,215					546,771,215	546,771,215	546,771,215
251	088799	Bridge Construction				736,615,979	736,615,979				731,882,866	731,882,866					731,926,327	731,926,327	731,926,327
252	088807	Seaport Investment Program				11,405,612	11,405,612				11,405,612	11,405,612					11,405,612	11,405,612	11,405,612
253	088808	Rail Development/Grants				284,363,761	284,363,761				284,363,761	284,363,761					284,363,761	284,363,761	284,363,761
254		<i>Quiet Zone Improvements Grant Program</i>															10,000,000	10,000,000	10,000,000
255	088809	Intermodal Development/Grants				75,958,858	75,958,858				59,017,690	59,017,690					59,017,690	59,017,690	59,017,690
256	088810	Contract Maintenance with Department of Corrections				19,146,000	19,146,000				19,146,000	19,146,000					19,146,000	19,146,000	19,146,000
257	088849	Preliminary Engineering Consultants				516,448,370	516,448,370				722,759,910	722,759,910					718,765,555	718,765,555	718,765,555
258	088850	Highway Beautification Grants				1,000,000	1,000,000				1,000,000	1,000,000					1,000,000	1,000,000	1,000,000
260	088853	Right-of-Way Support				57,937,767	57,937,767				72,051,338	72,051,338					72,051,338	72,051,338	72,051,338
261	088854	Transportation Planning Grants				21,147,401	21,147,401				25,405,039	25,405,039					27,405,039	27,405,039	27,405,039
262	088857	Materials And Research				14,115,195	14,115,195				14,801,254	14,801,254					14,801,254	14,801,254	14,801,254
263	088864	Bridge Inspection				13,758,505	13,758,505				11,849,825	11,849,825					11,849,825	11,849,825	11,849,825
264	088865	Economic Develop. Transportation Projects - Road Fund				15,500,000	15,500,000				15,000,000	15,000,000					15,000,000	15,000,000	15,000,000
272	088866	Traffic Engineering Consultants				145,255,289	145,255,289				178,772,195	178,772,195					178,772,195	178,772,195	178,772,195
273	088867	Local Government Reimbursement				153,750	153,750				1,256,500	1,256,500					1,256,500	1,256,500	1,256,500
274	088876	Toll Operation Contracts				78,775,000	78,775,000				123,254,955	123,254,955					123,254,955	123,254,955	123,254,955
275	088920	Turnpike System Equipment and Development				24,963,050	24,963,050				33,267,920	33,267,920					33,267,920	33,267,920	33,267,920
276	088922	Tolls System Equipment and Development				34,083,605	34,083,605				46,026,302	46,026,302					46,026,302	46,026,302	46,026,302
277	089070	Debt Service (Increase)				3,726,903	3,726,903				3,726,903	3,726,903					3,726,903	3,726,903	3,726,903
278	TOTAL	TRANSPORTATION	6,379.00			8,553,373,964	8,553,373,964	6,379.00			9,949,307,421	9,949,307,421	6,379.00			10,027,320,090	10,027,320,090	10,027,320,090	
279																			
280		DIVISION OF EMERGENCY MANAGEMENT																	
281	1100001	BASE BUDGET - OPERATING	157.00			66,092,771	66,092,771	157.00			66,092,771	66,092,771	157.00			66,092,771	66,092,771	66,092,771	
282		BASE BUDGET - FIXED CAPITAL OUTLAY & DEBT				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000	3,000,000	
283	1100002	SERVICE/OTHER																	
283	2000500	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct Realigns base budget funding across multiple appropriation categories and fund sources. Nets to zero with issue # 2000600.				(1,423,748)	(1,423,748)									(1,423,748)	(1,423,748)	(1,423,748)	
284	2000600	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add Companion issue to issue # 2000500 - nets to zero.				1,423,748	1,423,748									1,423,748	1,423,748	1,423,748	
285	33V9190	Reduction of Full Time Equivalent (FTE) - Division of Emergency Management Governor's Recommendation eliminates 8 FTE and associated salary rate and Salaries and Benefits budget authority to create administrative and operational efficiencies. As of January 11, 2016, 12 of the division's 157 positions are vacant.						(8.00)			(182,706)	(182,706)							

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

Row#	AGENCY / DEPARTMENT		AGENCY'S LEGISLATIVE BUDGET REQUEST				GOVERNOR'S BUDGET RECOMMENDATIONS					SENATE SUBCOMMITTEE'S DRAFT PROPOSAL					Row#		
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	SEED TF	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	SEED TF	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	SEED TF	OTHER TFS		ALL TRUST	ALL FUNDS
286	570A040	Continue Other Personal Services to Assist with County Emergency Management Accreditation Provides additional recurring state funds for DEM to continue to provide guidance and technical assistance to local governmental entities seeking Emergency Management Accreditation. Currently, 10 jurisdictions (9 counties and one municipality) are fully accredited and the DEM projects that an additional 2 counties will be accredited by June 30, 2016. At least 3 counties are scheduled to have on-site assessments during FY 2016-17 and the division is actively working with 12 other jurisdictions on the accreditation process.				210,240	210,240				210,240	210,240				210,240	210,240	210,240	286
287	570A050	Elevation Data Collection Provides nonrecurring general revenue funds to acquire digital elevation data for approximately 3,500 of the 10,800 square miles in Florida for which digital elevation baseline data has never been collected.		2,000,000			2,000,000												287
288	570B040	Additional Trust Fund Spending Authority for Open Emergency Management Performance Grants (EMPG) Provides additional budget authority to spend available federal funds for approved EMPG projects that enable the state and local governments to maintain and enhance emergency management capabilities.				3,007,356	3,007,356				3,007,356	3,007,356				3,007,356	3,007,356	3,007,356	288
289	570B050	Local Emergency Planning Committee Staffing Contract Increase Provides additional recurring state funds to increase the amount of funding provided to the state's 10 Local Emergency Planning Committees (LEPCs) from \$49,000 to \$60,000 annually. LEPCs assist communities in planning for emergencies involving hazardous substances and ensure compliance with the federal and state Emergency Planning and Community Right-to-Know acts.				110,000	110,000									110,000	110,000	110,000	289
290	570B060	Purchase of Portable Radiation Detection Equipment Provides additional state funds to periodically replace radiation detection equipment needed to respond to releases from nuclear power plants.				133,025	133,025				133,025	133,025				133,025	133,025	133,025	290
291	570B070	Enhancing Radiological Emergency Preparedness Provides budget authority to annually allocate \$5,000 to each of the 13 "Ingestion Pathway Zone" counties to assist those counties in creating, maintaining and exercising a Radiological Emergency Response Plan.				65,000	65,000				65,000	65,000				65,000	65,000	65,000	291
292	570B080	Crude Oil By Rail Training for Volunteer Firefighters Provides recurring state trust funds to send 15 volunteer firefighters to specialized firefighting training conducted in Colorado.				57,000	57,000									57,000	57,000	57,000	292
293	570B090	Hazardous Materials Transportation Study Provides nonrecurring state trust funds to contract with a private vendor to conduct a comprehensive commodity flow study, concentrating on the transport of hazardous materials.				140,000	140,000												293
294	570E080	Statewide Emergency Alert and Notification System Governor's Recommendation provides nonrecurring state trust funds to continue to develop and deploy the statewide emergency and mass notification system. \$4.5 million was provided in FY 2015-16 for this purpose.		3,500,000			3,500,000				3,500,000	3,500,000				1,500,000	1,500,000	1,500,000	294
295	570E100	Additional Trust Fund Spending Authority for Residential Construction Mitigation Provides nonrecurring state trust funds to continue residential construction mitigation projects that enable homeowners to retrofit their homes to mitigate against wind damage. \$4.5 million was provided in FY 2015-16 for this purpose.				3,398,486	3,398,486				3,398,486	3,398,486				3,398,486	3,398,486	3,398,486	295
296	570E200	Hurricane Loss Mitigation Program Provides nonrecurring state trust funds to raise awareness and implement techniques to enhance hurricane loss mitigation.				4,000,000	4,000,000												296

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

Row#	AGENCY / DEPARTMENT		AGENCY'S LEGISLATIVE BUDGET REQUEST				GOVERNOR'S BUDGET RECOMMENDATIONS					SENATE SUBCOMMITTEE'S DRAFT PROPOSAL					Row#			
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	SEED TF	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	SEED TF	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	SEED TF	OTHER TFS		ALL TRUST	ALL FUNDS	
297	5701000	Open Federally Declared Disasters - Funding to Communities Governor's Recommendation provides nonrecurring budget authority to pass federal disaster assistance funds provided by the Federal Emergency Management Agency (FEMA) through to sub grantees. The nonrecurring general revenue funds are provided for the required state match.				238,819,580	238,819,580		13,924,777		180,673,831	194,598,608					238,819,580	238,819,580	238,819,580	297
298	5701500	Open Federally Declared Disasters - State Operations Governor's Recommendation provides nonrecurring budget authority to cover the state's administrative costs related to federally declared disasters. The nonrecurring general revenue funds are provided for the required state match.				12,486,398	12,486,398		9,650,952		14,547,617	24,198,569					12,486,398	12,486,398	12,486,398	298
299	TOTAL	DIVISION OF EMERGENCY MANAGEMENT	157.00	5,500,000	-	331,519,856	337,019,856	149.00	23,575,729	-	274,445,620	298,021,349	157.00	-	-	328,879,856	328,879,856	328,879,856	299	
300	GRAND TOTAL		13,349.50	120,654,298	187,199,457	10,649,221,517	10,769,875,815	13,337.50	135,403,202	143,174,213	11,999,828,592	12,135,231,794	13,352.50	289,150,514	191,213,062	11,938,693,252	12,129,906,314	12,419,056,828	300	
		check	13,349.50	120,654,298	187,199,457	10,649,221,517	10,769,875,815	13,337.50	135,403,202	143,174,213	11,999,828,592	12,135,231,794	13,352.50	289,150,514	191,213,062	11,938,693,252	12,129,906,314	12,419,056,828		

CourtSmart Tag Report

Room: SB 301

Case:

Type:

Caption: Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development **Judge:**

Started: 1/26/2016 3:37:52 PM

Ends: 1/26/2016 4:14:33 PM

Length: 00:36:42

3:37:57 PM Meeting called to order
3:38:24 PM Sen. Clemens (Chair)
3:38:43 PM Phillip Miller, Staff Director, Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development
3:39:52 PM Sen. Clemens
3:40:17 PM Sen. Detert - asks about the spreadsheet
3:40:37 PM P. Miller
3:40:39 PM Items 17 & 18 - Fraud Investigation Unit
3:41:15 PM Item 26 - Florida Enterprise Fund
3:41:33 PM Sen. Clemens
3:41:44 PM Sen. Detert - asks about revenue based on Deep Water Horizon oil spill money
3:42:14 PM P. Miller - responds
3:42:23 PM Sen. Detert
3:42:37 PM P. Miller
3:42:40 PM Sen. Detert
3:42:46 PM Sen. Clemens
3:42:58 PM Sen. Detert
3:43:19 PM P. Miller
3:43:37 PM Item 31 - Visit Florida
3:44:05 PM Sen. Gibson - asks about spreadsheet changes
3:44:35 PM Sen. Clemens - responds
3:44:39 PM Sen. Gibson
3:44:53 PM Kristin Gusky, Legislative Analyst, Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development - responds
3:45:15 PM P. Miller
3:45:16 PM Item 42 - Technical Planning and Assistance/Competitive Florida Partnership Program
3:45:18 PM Item 43 - Technical Planning and Assistance/Competitive Florida Partnership Action Items
3:45:58 PM Item 54 - Affordable Housing
3:46:16 PM Item 55 - Local Housing Program
3:46:21 PM Sen. Detert - asks to back up to Item 54 to discuss Homeownership Assistance Program (HAP)
3:46:41 PM Sen. Clemens - responds
3:46:54 PM Sen. Detert - asks how number went down
3:46:56 PM Sen. Clemens - responds
3:47:03 PM Sen. Brandes - comments on State Apartment Incentive Loan (SAIL) program and State Housing Initiatives Program (SHIP)
3:48:00 PM Sen. Latvala - responds, requests Steve Auger to present
3:48:21 PM Sen. Clemens - responds
3:48:36 PM Steve Auger, Executive Director, Florida Housing Finance Corporation - comments on SAIL program
3:50:04 PM Sen. Brandes - asks how many units were built last year under SAIL program
3:50:09 PM S. Auger - responds
3:51:03 PM Sen. Brandes - asks about Office of Program Policy Analysis and Government Accountability (OPAGA) review of SHIP and SAIL programs
3:51:13 PM S. Auger - responds
3:51:51 PM Sen. Brandes - comments on SAIL program consequences
3:52:55 PM S. Auger - responds
3:53:23 PM Sen. Detert - asks about land banking
3:53:37 PM S. Auger - responds
3:54:39 PM Sen. Detert - asks about Section 8 housing comparison
3:55:04 PM Sen. Gibson - asks about where the 85 million will go, and if SAIL program reduces waiting lists for affordable housing
3:56:08 PM S. Auger - responds
3:57:28 PM Sen. Gibson - asks who determines what percentage of money goes to SAIL program

3:57:49 PM S. Auger - responds
3:58:37 PM Sen. Gibson - asks if the determination goes in the budget or if it is up to the board
3:58:51 PM Sen. Clemens
3:58:55 PM K. Gusky - responds
3:59:17 PM P. Miller
3:59:18 PM Item 62 - Quick Response Training Program
3:59:55 PM Items 76 & 77 - Verification of Lawful Status
4:00:12 PM Items 78 & 79 - Ballistic Vests
4:00:26 PM Item 88 - License Plate Purchases
4:00:55 PM Item 105 - Florida Academy Driving Range
4:01:15 PM Sen. Latvala - comments on no longer advocating for combining driving range with toll equipment testing facility
4:02:48 PM Sen. Clemens - asks for more information about high speed chase policy
4:04:04 PM Sen. Gibson - asks if driving range will be offered to others for a fee
4:04:49 PM Terri Rhodes, Executive Director, Dept. of Highway Safety and Motor Vehicles - responds
4:05:29 PM P. Miller
4:05:30 PM Item 129 - Armory Revitalization
4:05:39 PM Item 131 - Maintenance and Repair of Statewide Facilities
4:05:55 PM Item 132 - Security Enhancements for Armories
4:06:16 PM Item 145 - additional information technology staff
4:06:22 PM Item 146 - additional archaeologist for historic program
4:06:37 PM Item 154 - Department-wide Litigation
4:06:41 PM Item 156 - Security for Dept. of State
4:07:12 PM Item 201 - Florida Unified System for Estimating Critical System Refresh
4:07:23 PM Item 205 - Transportation Work Program Integration Initiative
4:07:34 PM Item 208 - Geospatial Roadway Data Strategic Framework
4:07:41 PM Item 209 - Enhanced Accountability of State Resources
4:08:00 PM Item 217 - Transportation Disadvantaged
4:08:21 PM Item 254 - Rail Program for Quiet Zone Improvement
4:08:32 PM Sen. Clemens - asks if the program is designated anywhere in particular
4:08:40 PM P. Miller - responds
4:08:56 PM Item 287 - Elevation Data Collection
4:09:03 PM Sen. Detert - asks to go back to Item 254
4:09:15 PM Sen. Clemens - responds
4:09:43 PM Sen. Detert - asks what the program entails
4:09:45 PM Sen. Clemens - explains
4:10:20 PM P. Miller
4:10:25 PM Item 294 - Statewide Emergency Alert and Notification System
4:10:35 PM Item 295 - Additional Trust Fund Spending Authority for Residential Construction Mitigation
4:10:55 PM Sen. Clemens - turns meeting back over to Sen. Latvala
4:11:13 PM Sen. Latvala (Chair) - asks how Transportation Disadvantaged issue is coming
4:11:39 PM Sen. Gibson - responds
4:11:47 PM Sen. Latvala - comments on Dept. of State grant program funding
4:12:59 PM Cultural and Museum general support grants
4:13:05 PM Library grants
4:13:15 PM Historic Facilities
4:13:40 PM Sen. Latvala - closing comments
4:14:27 PM Meeting adjourned

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/21/16
Meeting Date

Bill Number (if applicable)

Topic _____

Amendment Barcode (if applicable)

Name Steve Auger

Job Title Executive Director

Address 227 N. Bronough St., Suite 5000

Phone 850-488-4197

Tallahassee
City

FL
State

32301
Zip

Email steve.auger@floridahousing.org

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Housing Finance Corporation

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.