

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND
CIVIL JUSTICE
Senator Bean, Chair
Senator Bracy, Vice Chair

MEETING DATE: Wednesday, December 14, 2016
TIME: 10:00 a.m.—12:00 noon
PLACE: *Mallory Horne Committee Room, 37 Senate Office Building*

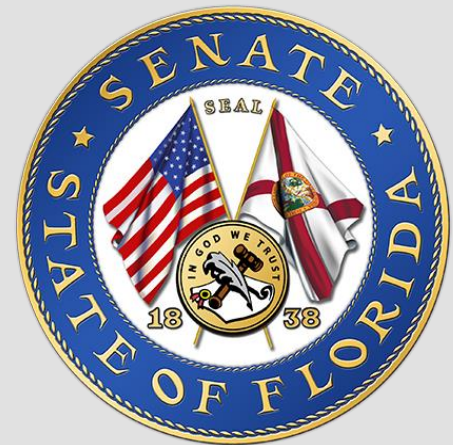
MEMBERS: Senator Bean, Chair; Senator Bracy, Vice Chair; Senators Baxley, Clemens, and Perry

| TAB | BILL NO. and INTRODUCER | BILL DESCRIPTION and SENATE COMMITTEE ACTIONS | COMMITTEE ACTION |
|---------------------------------|---|--|------------------|
| 1 | Introduction of Members | | Discussed |
| 2 | Subcommittee Jurisdiction Overview | | Presented |
| 3 | Introduction of Agency Heads/Commissioners and Brief Discussion of Priority Initiatives | | Discussed |
| Other Related Meeting Documents | | | |

Senate Criminal and Civil Justice Appropriations Overview

Senator Aaron Bean, Chair

Senator Randolph Bracy, Vice Chair

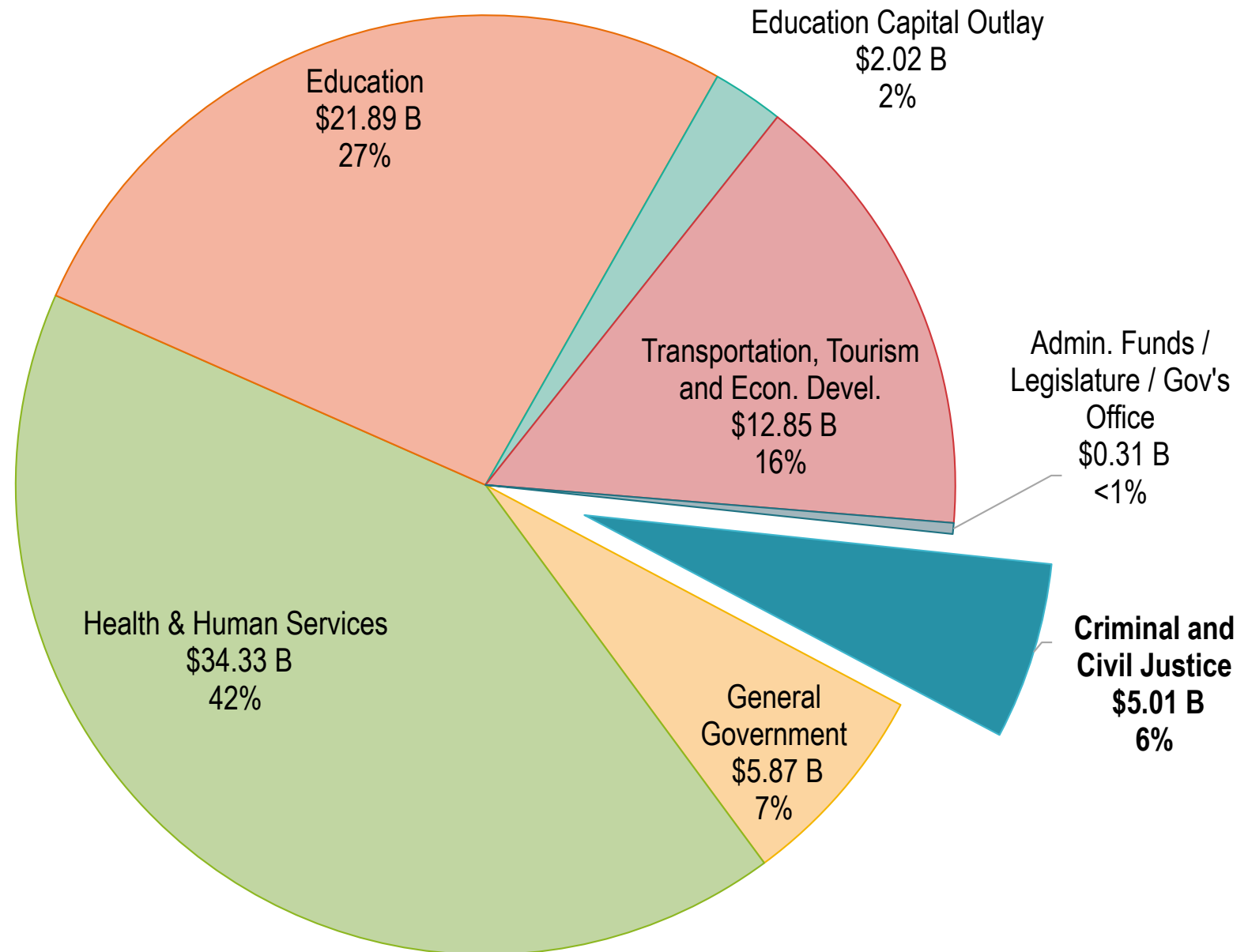


Funding History

Criminal and Civil Justice Appropriations

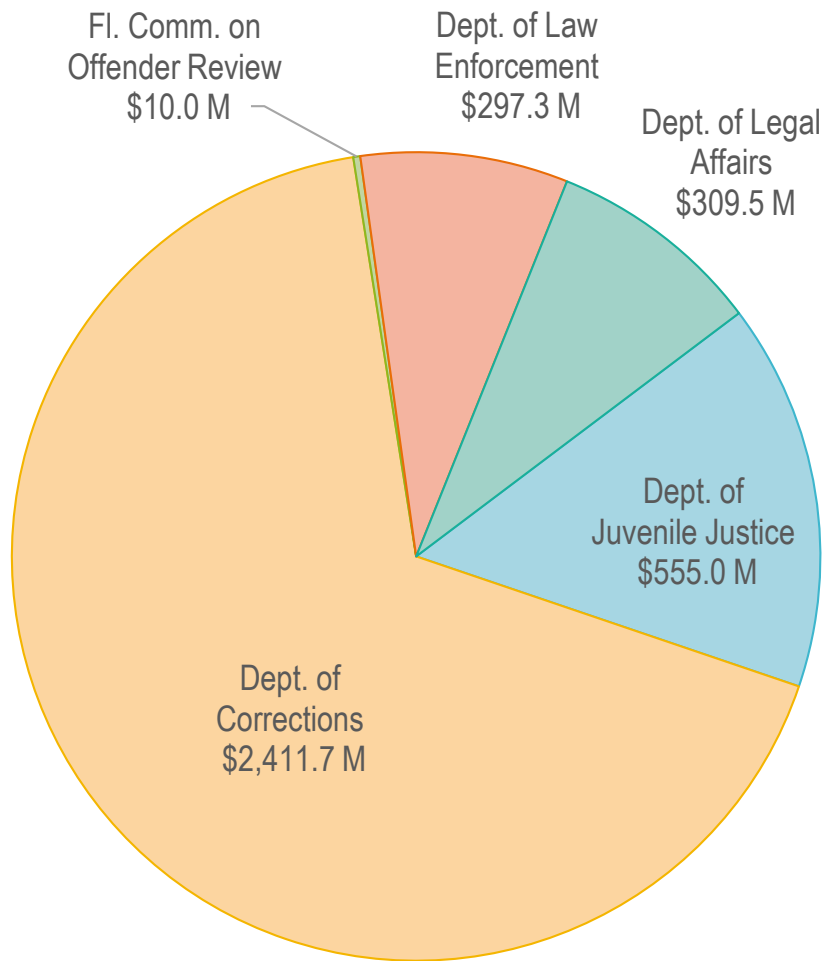
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Criminal and Civil Justice Appropriations Accounts for 6% of the Total Fiscal Year 2016-17 State Budget of \$82.28 Billion

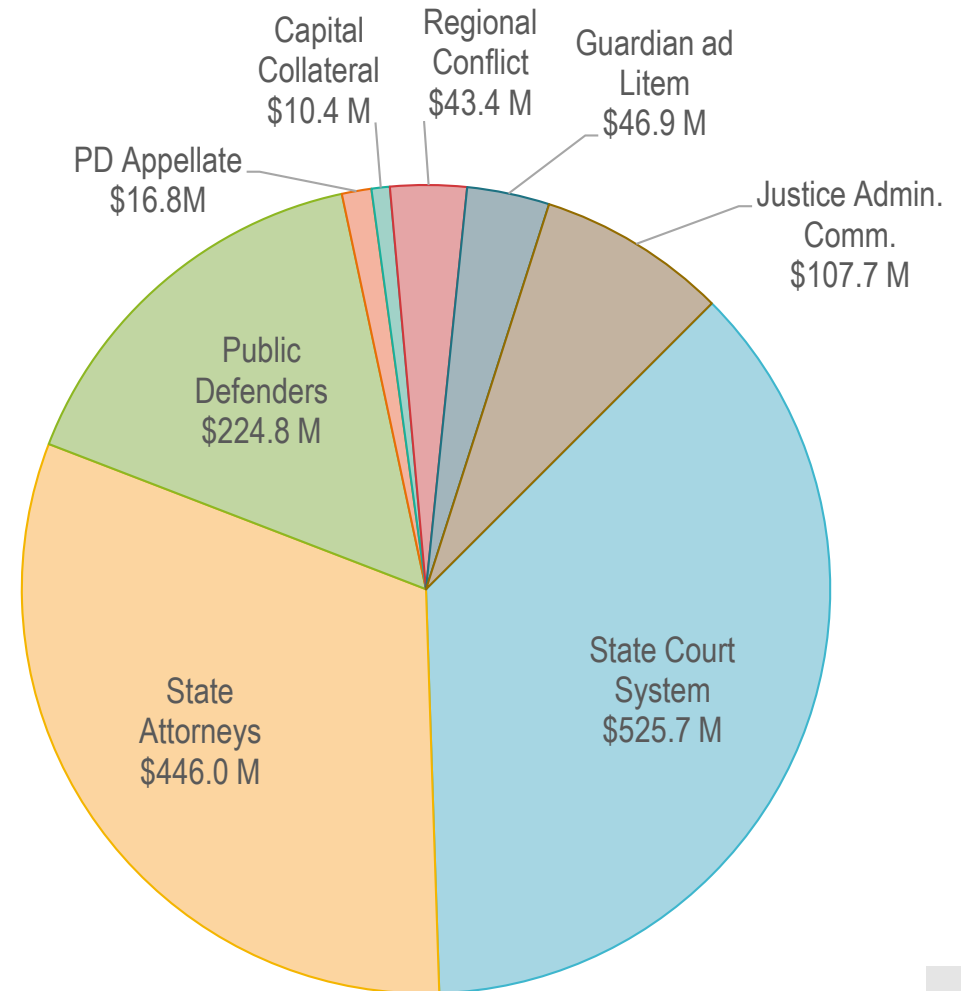


The Legislature Appropriated \$5.0 Billion to Criminal and Civil Justice for Fiscal Year 2016-17

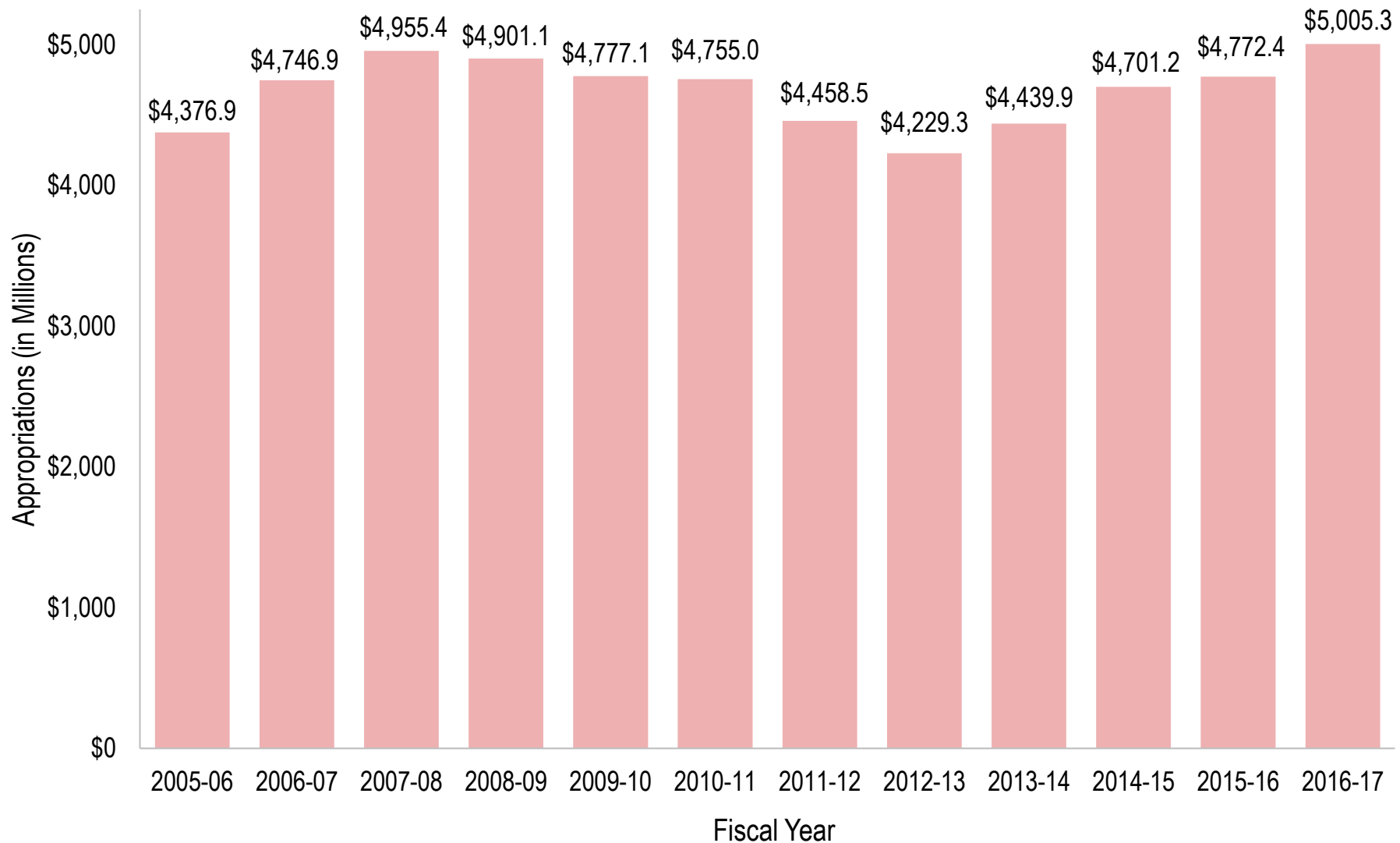
Criminal Justice Agencies - \$3,583.5 million



Judicial System - \$1,421.7 million

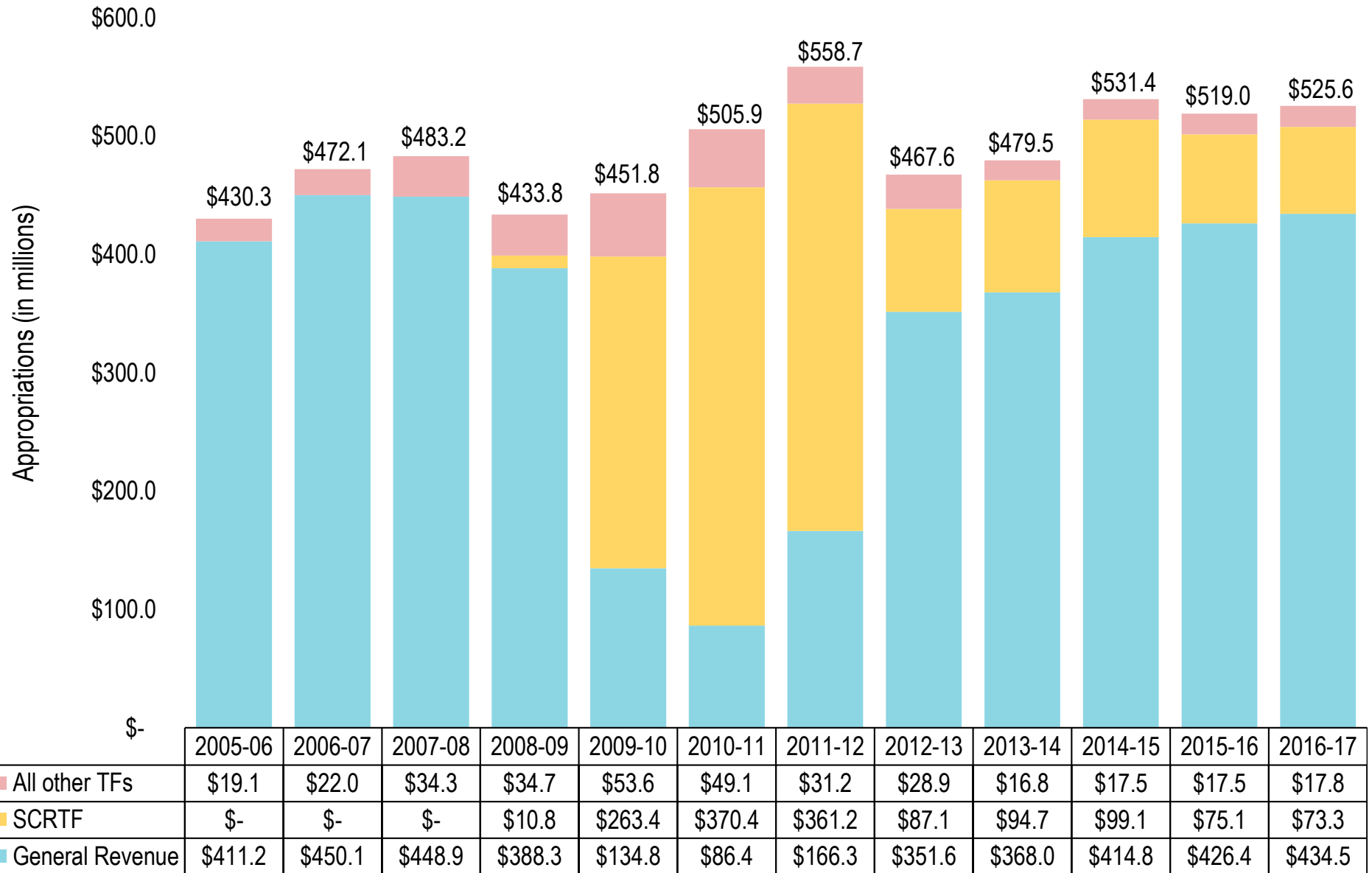


Criminal and Civil Justice Appropriations Have Increased 18.3% since Fiscal Year 2012-13



Note: Does not include the Clerks of Court appropriations when the clerks were in the GAA from FY 2009-10 through FY 2012-13.

Since Fiscal Year 2010-11, the Legislature Has Appropriated \$348.1 Million in New General Revenue to the State Courts



Source: LAS/PBS

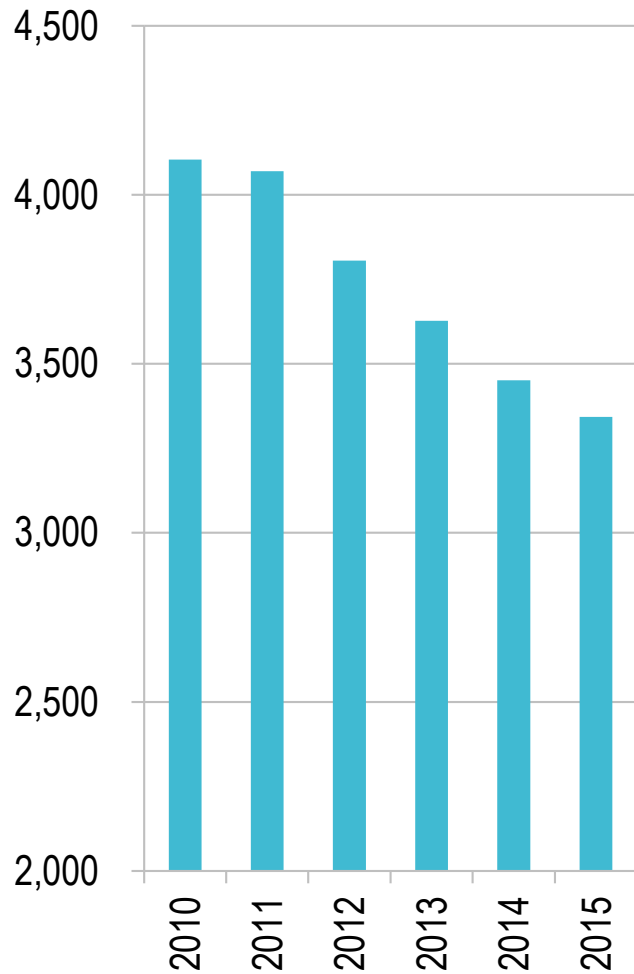
Crime Statistics and Trends

Criminal and Civil Justice Appropriations

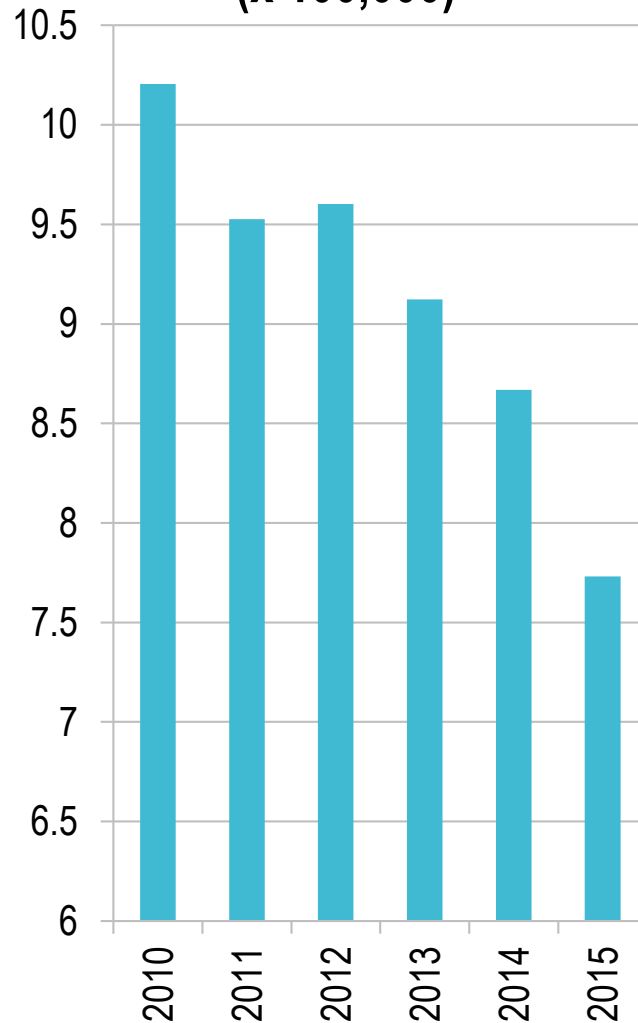
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Major Crime Indicators Continue to Decline

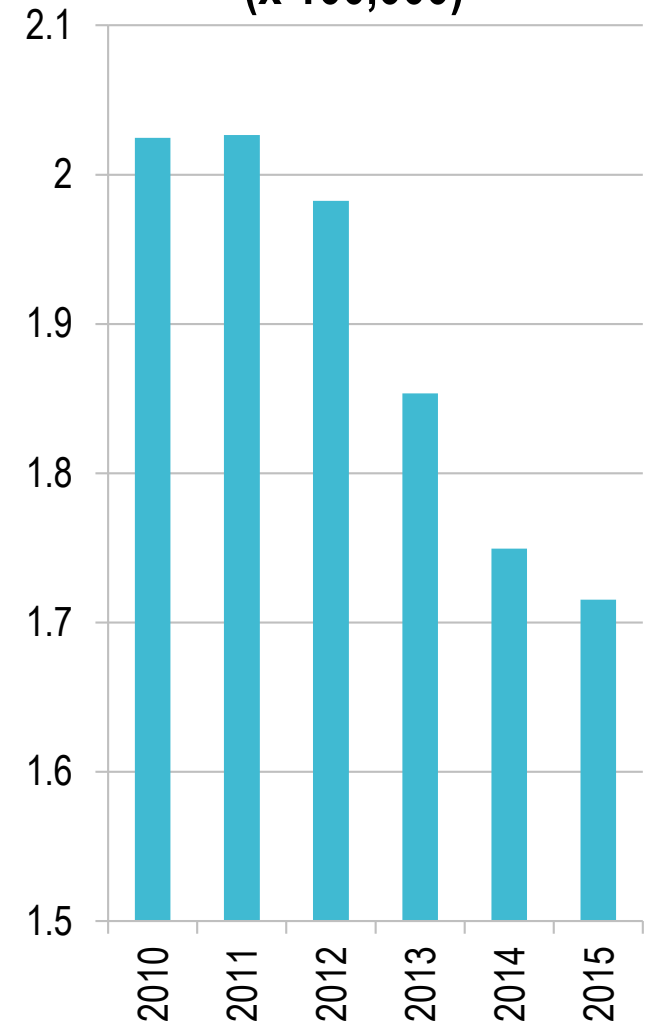
Crime Rate
(per 100,000)



Arrests
(x 100,000)

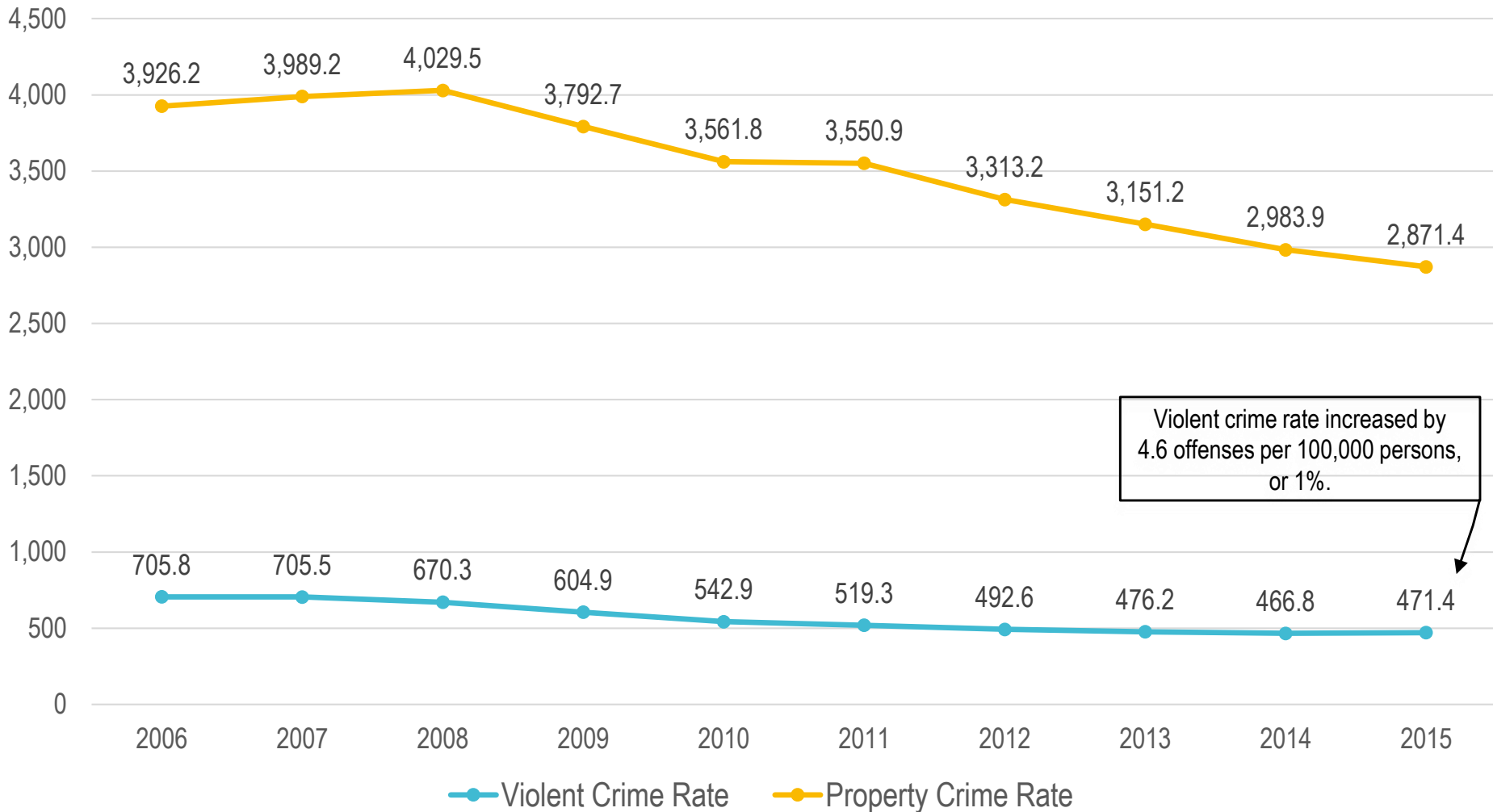


Felony Filings
(x 100,000)

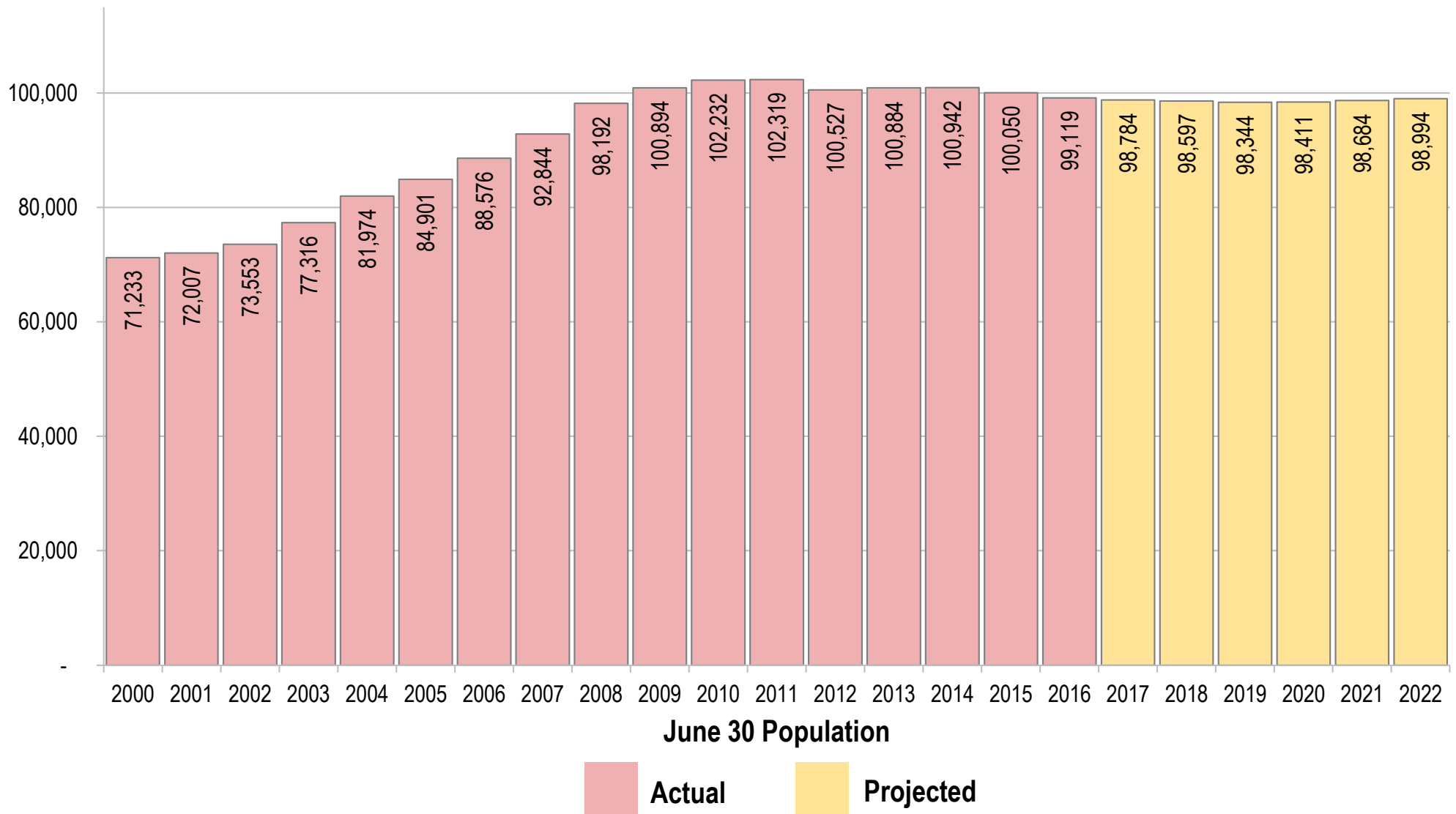


Source: Florida Office of Economic and Demographic Research (EDR).

In 2015, Violent Crime Rate Increased for the First Time in More than a Decade; Overall Index Crimes Declined

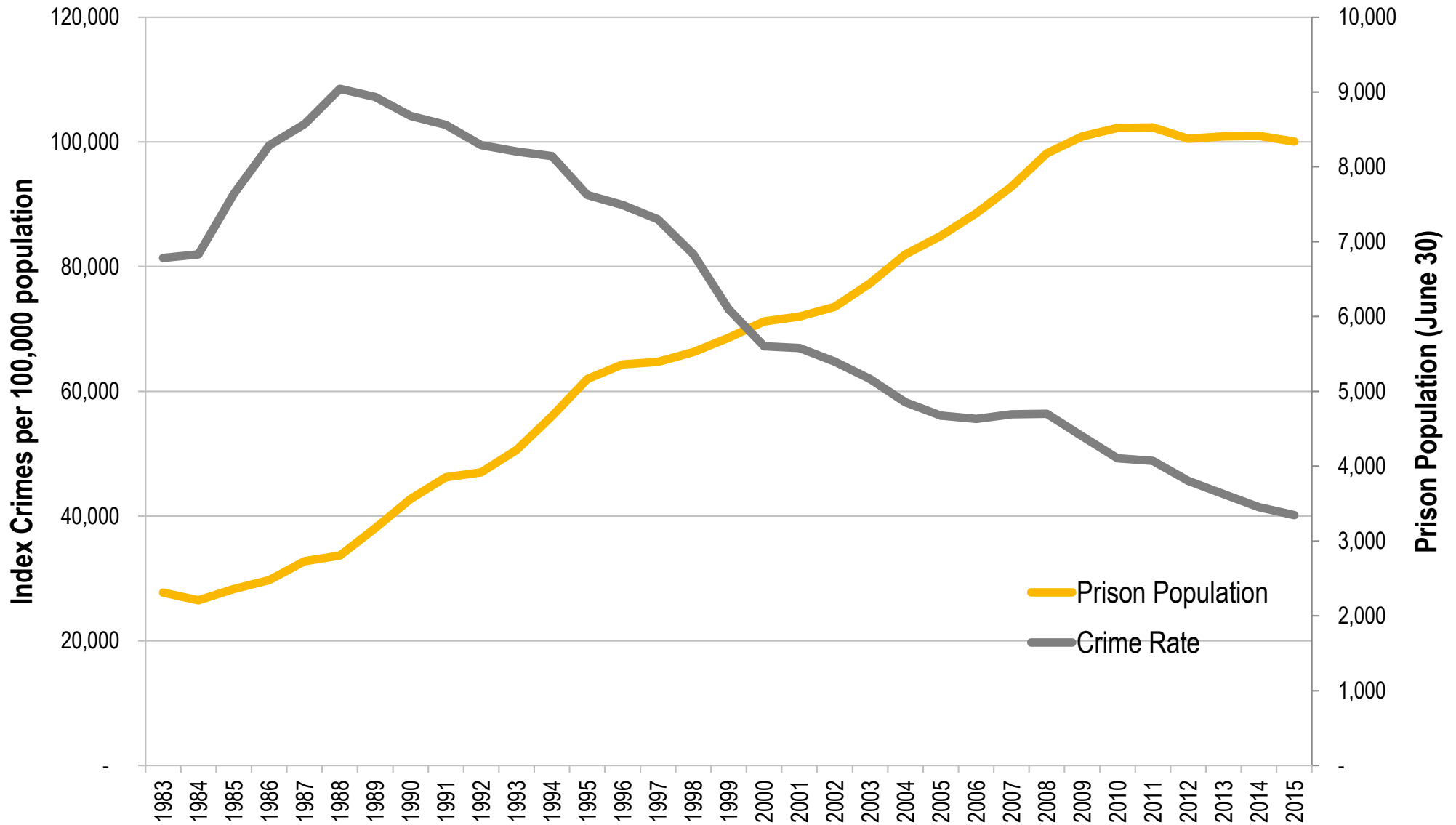


State Prison Population is Not Expected to Grow Over the Next Five Years



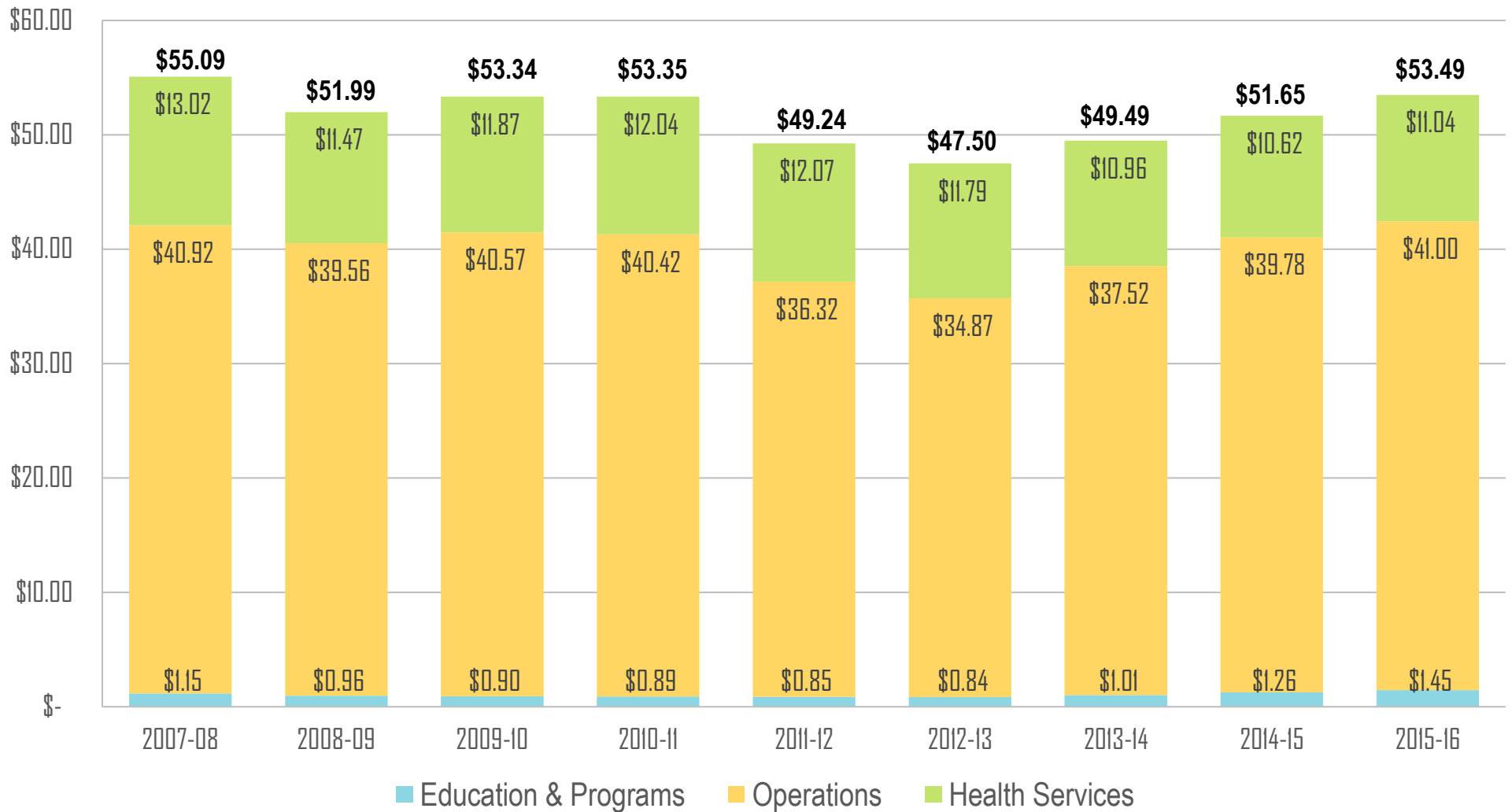
Source: Florida Office of Economic and Demographic Research (EDR), November 29, 2016.

Florida's Crime Rate and State Prison Population



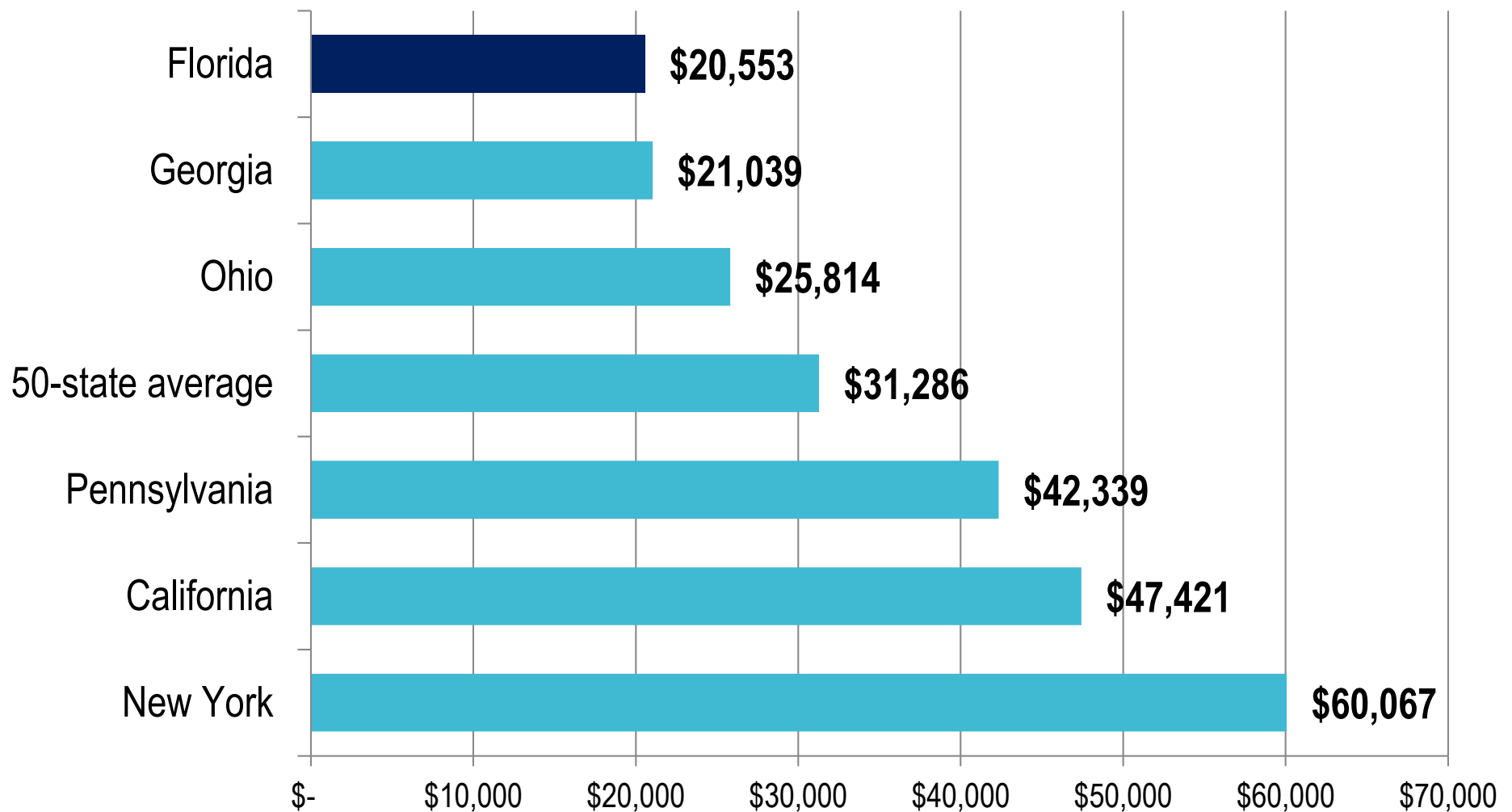
Source: Florida Office of Economic and Demographic Research (EDR), July 26, 2016.

Average Inmate Daily Costs (Per Diem) All Institutions



Source: Department of Corrections

Florida's Annual Prison Bed Cost Compares Favorably to Other States' Costs



Source: Vera Institute of Justice, *The Price of Prisons: What Incarceration Costs Taxpayers*, January 2012 (updated 7/20/12). Reflects 2010 prison cost data.

Agency Profiles

Criminal and Civil Justice Appropriations

3

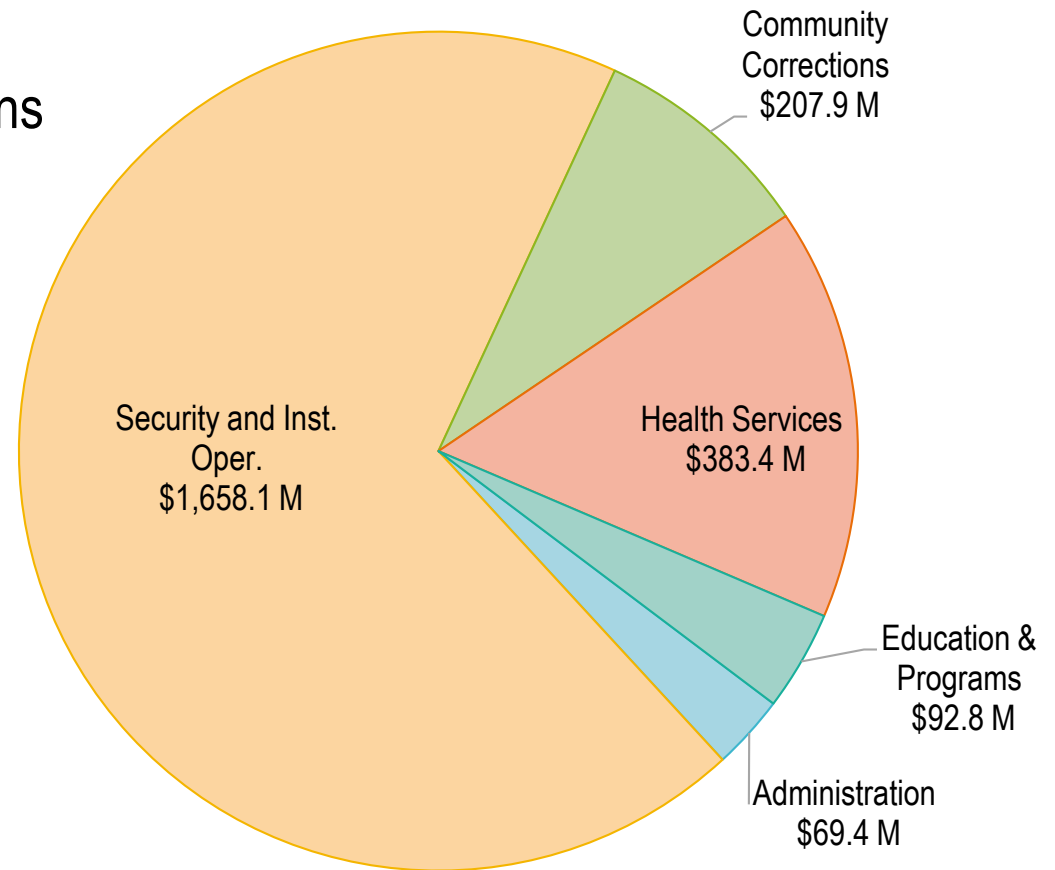
Department of Corrections

\$2,411.7 million / 24,107.00 FTEs

The Department of Corrections protects the public through the incarceration and supervision of offenders and rehabilitates offenders through work, programs and services.

Programs include:

- Security and Institutional Operations
- Community Corrections
- Health Services
- Inmate Programs



Department of Law Enforcement

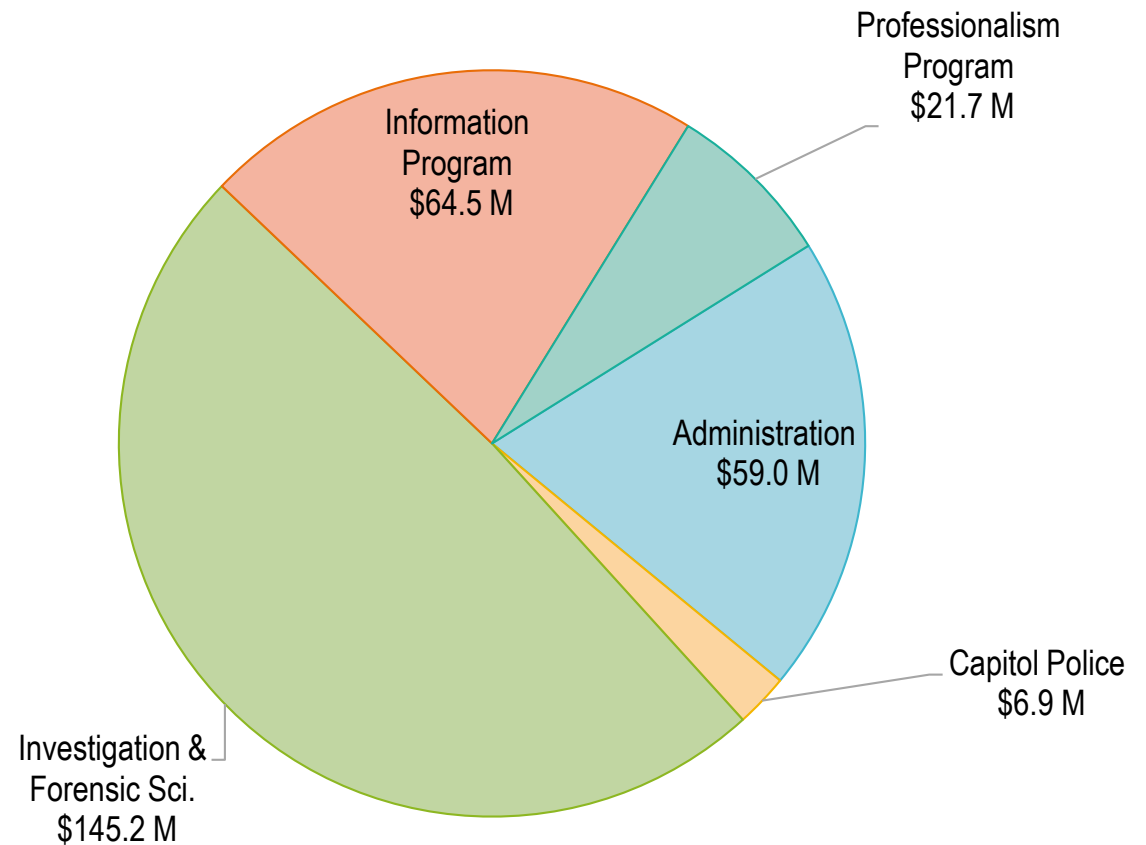
\$297.3 million / 1,830.00 FTEs

The Florida Department of Law Enforcement (FDLE) serves as the state's foremost law enforcement organization by providing services in partnership with local, state, and federal criminal justice agencies to prevent, investigate and solve crimes to protect Florida's citizens and visitors; regulating criminal justice professionals; and providing capitol police services for the Governor, Lt. Governor, Cabinet members, Legislature and capitol complex staff and visitors.

Major programs include :

- Investigation and Forensic Sciences
- Criminal Justice Information
- Criminal Justice Professionalism
- Florida Capitol Police

Note: Administration category includes pass-through funding to local law enforcement.



Department of Legal Affairs (Attorney General)

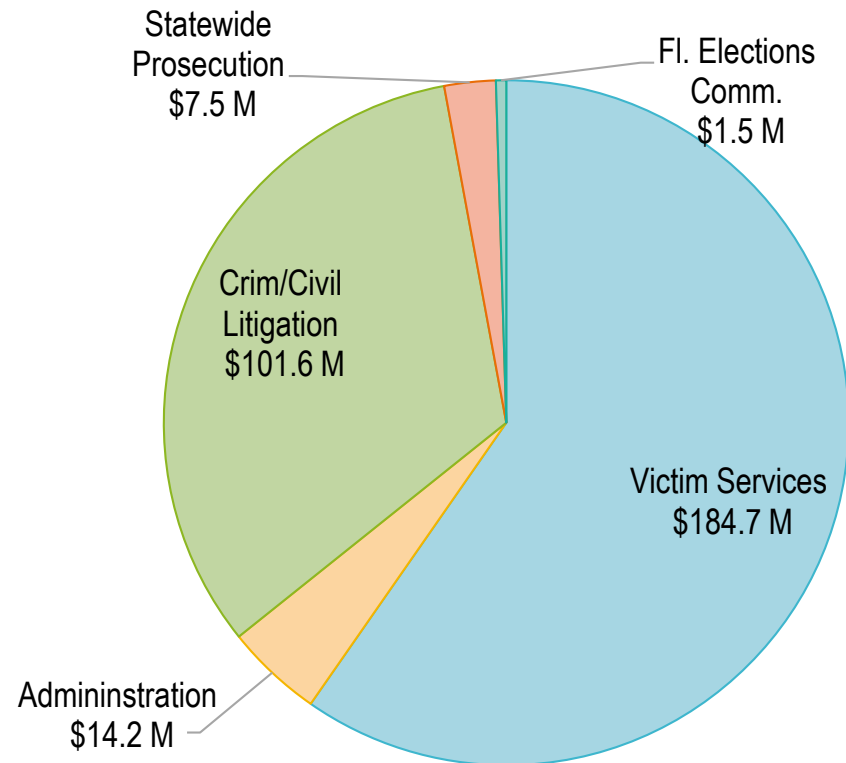
\$309.5 million / 1,390.50 FTEs

The Department of Legal Affairs serves as the state's law firm and is led by an elected Attorney General. The department provides legal services on behalf of the state; investigates and prosecutes cybercrimes, multi-jurisdictional crime and antitrust violations; enforces consumer protection; investigates Medicaid fraud and other antifraud laws; and investigates and reports alleged violations of elections law.

Major programs include :

- Criminal and Civil Litigation
- Statewide Prosecution
- Victim Services
- Florida Election Commission

Note: Victim Services Program includes \$117.7 million in Federal Victims Assistance and Compensation Grants.



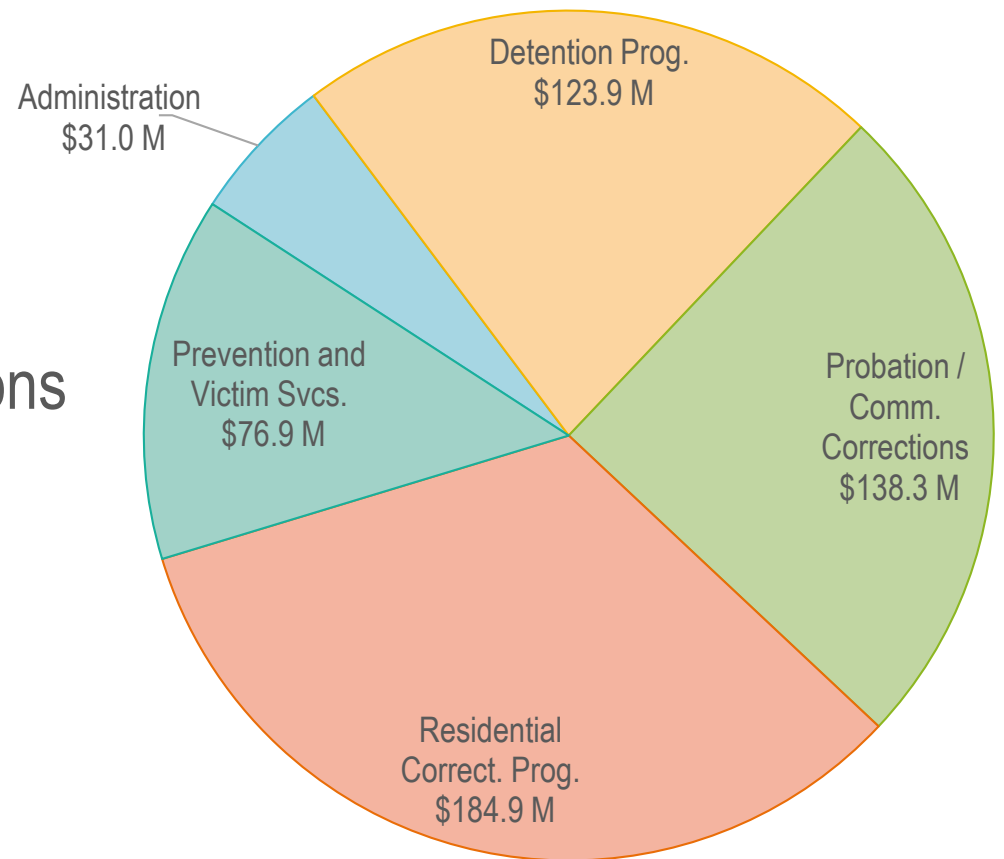
Department of Juvenile Justice

\$555.0 million / 3,269.50 FTEs

The Department of Juvenile Justice protects the public by reducing juvenile crime and delinquency in Florida.

Major programs include:

- Prevention and Victim Services
- Juvenile Detention
- Residential Corrections
- Probation and Community Corrections



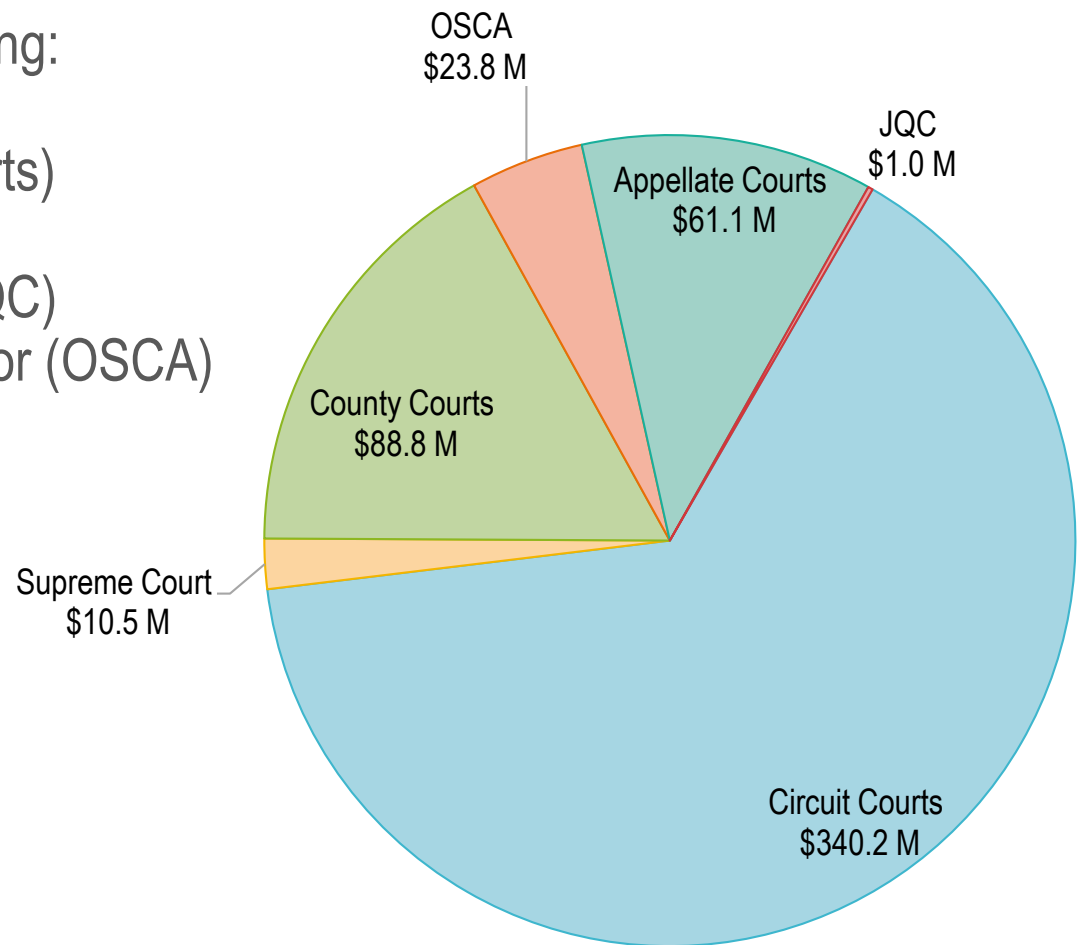
State Court System

\$525.7 million / 4,343.50 FTEs

Florida courts protect rights and liberties, uphold and interpret the law, and provide a forum for dispute resolution.

The court system consists of the following:

- Supreme Court
- Trial Courts (Circuit and County Courts)
- District Courts of Appeal
- Judicial Qualification Commission (JQC)
- Office of the State Courts Administrator (OSCA)

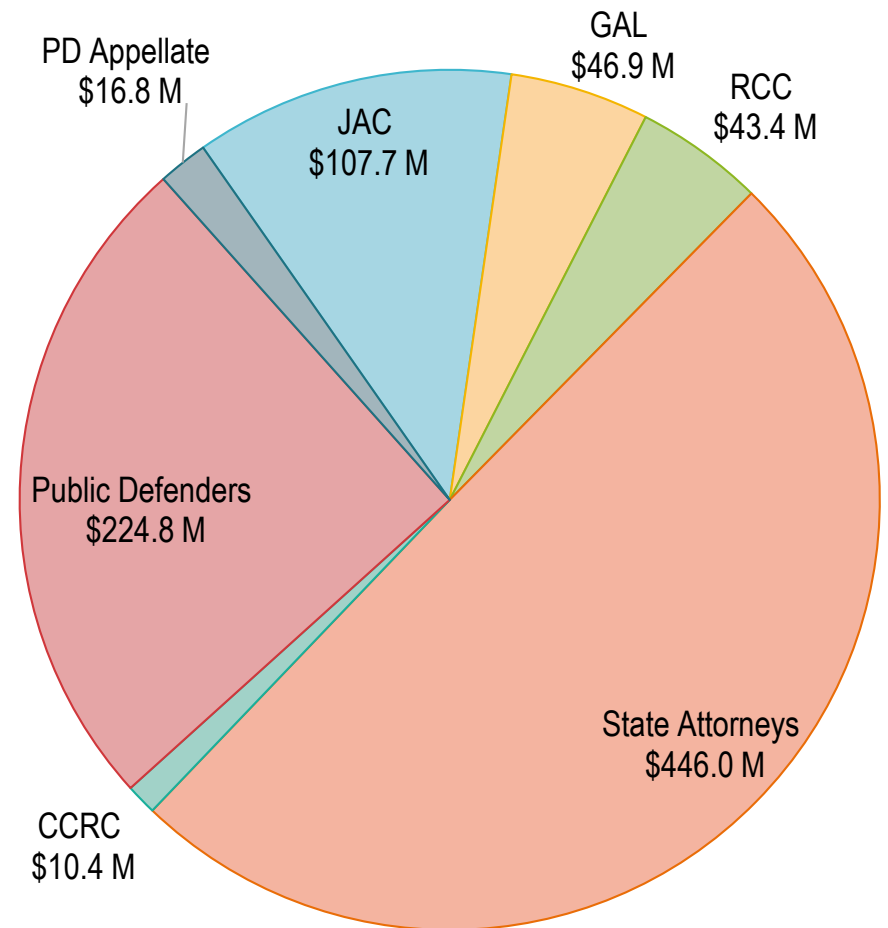


Justice Administration

\$896.0 million / 10,536.00 FTEs

Justice Administration includes all of the other entities in the judicial system:

- Justice Administrative Commission
- State Attorneys
- Public Defenders
- Public Defender Appellate
- Regional Conflict Counsels
- Capital Collateral Regional Counsels (CCRC)
- Guardian ad Litem



Florida Commission on Offender Review

\$9.9 million / 132.00 FTEs

The Florida Commission on Offender Review (formerly the Florida Parole Commission) acts as the investigative body that supports the Board of Executive Clemency in considering clemency petitions and protects public safety administering post-incarceration services.

Services include:

- Clemency investigation
- Setting terms and conditions for post-release supervision (e.g., parole, conditional release, conditional medical release)
- Offender revocation for post-release supervision
- Parole determination
- Victims assistance

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12/14/16
Meeting Date

1
Bill Number (if applicable)

Topic Brief remarks on the department

1
Amendment Barcode (if applicable)

Name Julie Jones

Job Title Secretary

Address 501 South Calhoun Street
Street

Phone (850) 717-3030

Tallahassee Florida 32399
City State Zip

Email Julie.Jones@fcb.myfloridacounty.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Department of Corrections

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.