

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
 APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND
 CIVIL JUSTICE
 Senator Bean, Chair
 Senator Bracy, Vice Chair

MEETING DATE: Tuesday, March 28, 2017
TIME: 9:00—10:30 a.m.
PLACE: Mallory Horne Committee Room, 37 Senate Office Building

MEMBERS: Senator Bean, Chair; Senator Bracy, Vice Chair; Senators Baxley, Clemens, and Perry

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2017-2018 Budget Issues Relating to:		
	Department of Legal Affairs		
	Department of Corrections		
	Department of Law Enforcement		
	Florida Commission on Offender Review		
	Department of Juvenile Justice		
	Supreme Court		
	District Court of Appeal		
	Trial Courts		
	Judicial Qualifications Commission		
	Justice Administrative Commission		
	Guardian Ad Litem		
	State Attorneys		
	Public Defenders		
	Appellate Public Defenders		
	Capital Collateral Regional Counsel		

COMMITTEE MEETING EXPANDED AGENDA

Appropriations Subcommittee on Criminal and Civil Justice
Tuesday, March 28, 2017, 9:00—10:30 a.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
		Regional Conflict Counsels	
		Other Related Meeting Documents	

FY 2017-18 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
1		DEPARTMENT OF LEGAL AFFAIRS							1
2		START-UP 2017-18 (Recurring continuation of current law and policy)	1,390.50	50,977,383	50,977,383		253,692,933		2
3	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		1,383	1,383			Technical issue. Realigns budget authority between the state's data center operations based on projected utilization in FY 2017-18.	3
4	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					5,087	Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2015-16.	4
5	30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		(46)	(46)			Technical issue.	5
6	3005A00	CRIMINAL APPEALS WORKLOAD	10.00	770,504	732,744	37,760		Funds 5 Senior Attorneys and 5 support staff for increased criminal appeals case loads in Miami, Tampa and Tallahassee bureaus.	6
7	3009A20	INFORMATION TECHNOLOGY WORKLOAD	3.00	114,395	102,257	12,138	164,933	Funds 1 Information security manager, 1 Project Manager, and 1 cloud and web developer In order to comply with new rules for cybersecurity.	7
8	3009A30	CONVERT LONG TERM OTHER PERSONAL SERVICES EMPLOYEES TO FULL-TIME EQUIVALENT POSITIONS	8.00				317,141	Converts 8 OPS employees to FTEs in records section to retain long-term experienced employees.	8
9	33V0700	REDUCE TEMPORARY STAFF CONVERTED TO FULL TIME POSITIONS					(313,949)	See above, reduces excess trust authority.	9
10	3408000	TRUST FUND REALIGNMENT TO REFLECT ACCURATE SPENDING - ADD					32,000	Realigns Trust Fund authority from the Admin. TF to the Operating TF	10
11	3408100	TRUST FUND REALIGNMENT TO REFLECT ACCURATE SPENDING - DEDUCT					(32,000)	Realigns Trust Fund authority from the Admin. TF to the Operating TF	11
12	36208C0	INFORMATION TECHNOLOGY INFRASTRUCTURE IMPROVEMENTS		511,890		511,890	126,000	Purchases an enterprise class backup system for agency data and uninterruptable power supplies to provide real-time statewide network redundancy and failover for the agency.	12
13	36303C0	STATEWIDE PROSECUTION CASE MANAGEMENT					750,000	Provides a new case management system.	13
14	4000390	CUBAN AMERICAN BAR ASSOCIATION		150,000		150,000		Local funding initiative.	14
15	4000392	HAITIAN LAWYERS ASSOCIATION		45,000		45,000		Local funding initiative.	15
16	4000394	PRO-BONO FORECLOSURE AND CREDIT LEGAL ASSISTANCE PROGRAM		75,000		75,000		Local funding initiative.	16
17	4000510	IMPLEMENT THE INCREASED FEDERAL VICTIMS' ASSISTANCE GRANT					17,552,047	Increases federal VOCA grants budget authority.	17
18	4000520	LEASED OFFICE SPACE RENTAL RATE		276,400	276,400		227,119	Provides for increased rental at the OAG Miami and Palm Beach offices.	18
19	4001520	INCREASED COST OF STATEWIDE PROSECUTION					343,000	Funds to address 43% increase in prosecution costs for the Office of Statewide Prosecution, primarily in document production, court reporter, translation and investigation expenses.	19
20	4100223	SELAH FREEDOM SEX TRAFFICKING AND EXPLOITATION VICTIMS PROGRAM		1,250,000		1,250,000		Local funding initiative.	20
21	4100555	ALL STAR CHILDREN'S FOUNDATION CAMPUS OF CARING		1,000,000		1,000,000		Local funding initiative.	21
22									22
23									23

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24	TOTAL: DEPARTMENT OF LEGAL AFFAIRS		1,411.50	55,171,909	52,090,121	3,081,788	272,864,311		24
25									25
26	DEPARTMENT OF CORRECTIONS								26
27		START-UP 2017-18 (Recurring continuation of current law and policy)	24,107.00	2,324,991,629	2,324,991,629		71,877,852		27
28	160F250	TRANSFER POSITIONS TO APPROPRIATE BUDGET ENTITIES - REAPPROVAL OF Q0028 - DEDUCT	(739.00)	(739)	(739)			Technical Issue. Budget amendment approved subsequent to 2016 Legislative Session and was not included in the FY 2016-17 GAA. Realigns FTE among budget entities within programs.	28
29	160F260	TRANSFER POSITIONS TO APPROPRIATE BUDGET ENTITIES - REAPPROVAL OF Q0028 - ADD	739.00	739	739			Technical Issue. Budget amendment approved subsequent to 2016 Session and was not included in the FY 2016-17 GAA. Realigns FTE among budget entities within programs.	29
30	1600110	TRANSFER POSITIONS TO APPROPRIATE PROGRAM - REAPPROVAL OF P0031 - DEDUCT	(21.00)					Technical Issue. Budget amendment approved subsequent to 2016 Session and was not included in the FY 2016-17 GAA. Realigns TF budget to appropriate operating categories.	30
31	1600120	TRANSFER POSITIONS TO APPROPRIATE PROGRAM - REAPPROVAL OF P0031 - ADD	21.00					Technical Issue. Budget amendment approved subsequent to 2016 Session and was not included in the FY 2016-17 GAA. Realigns TF budget to appropriate operating categories.	31
32	1600150	ALLOCATE FUNDS FOR PUBLIC WORK SQUADS FROM LUMP SUM - EOG B0322	1.00				36,852	Technical Issue. Budget amendment approved subsequent to 2016 Session and was not included in the FY 2016-17 GAA.	32
33	1600160	ALLOCATE FUNDS FOR PUBLIC WORK SQUADS TO OPERATING CATEGORIES - EOG B0322	(1.00)				(36,852)	Technical Issue. Budget amendment approved subsequent to 2016 Session and was not included in the FY 2016-17 GAA.	33
34	1600110	TRANSFER POSITIONS TO APPROPRIATE PROGRAM - REAPPROVAL OF P0031 - DEDUCT	(21.00)					Technical Issue. Budget amendment approved subsequent to 2016 Session and was not included in the FY 2016-17 GAA.	34
35	1600120	TRANSFER POSITIONS TO APPROPRIATE PROGRAM - REAPPROVAL OF P0031 - ADD	21.00					Technical Issue. Budget amendment approved subsequent to 2016 Session and was not included in the FY 2016-17 GAA.	35
36	1800780	TRANSFER FUNDS TO NEW BUDGET ENTITY STRUCTURE - DEPARTMENT ADMINISTRATION	147.00	12,766,609	12,766,609		1,233,526	Moves Business Service Centers BE to Executive Direction and Support BE.	36
37	1800790	TRANSFER FUNDS FROM CURRENT BUDGET ENTITY	(147.00)	(12,766,609)	(12,766,609)		(1,233,526)	See above.	37
38	1800800	TRANSFER FUNDS TO NEW BUDGET ENTITY STRUCTURE - SECURITY AND INSTITUTIONAL OPERATIONS	95.00				7,075,743	Moves Road Prison Operations BE to Public Service Work squad/Work Release and Transition BE	38
39	1800810	TRANSFER FUNDS FROM CURRENT BUDGET ENTITY	(95.00)				(7,075,743)	See above.	39
40	1800820	TRANSFER FUNDS TO NEW BUDGET ENTITY STRUCTURE - HEALTH SERVICES		23,757,764	23,757,764		332,720	Moves Treatment of Infectious Diseases BE to Health Services BE	40
41	1800830	TRANSFER FUNDS FROM CURRENT BUDGET ENTITY		(23,757,764)	(23,757,764)		(332,720)	See above.	41
42	2000070	TRANSFER FUNDING FROM APPROPRIATION CATEGORY		(350,000)	(350,000)		(20,420)	Transfers funding from GR Expenses to OCO w/in the Health Services BE and transfers Admin. TF funding from Other Data Processing Services to Expenses category	42
43	2000080	TRANSFER FUNDING TO APPROPRIATION CATEGORY		350,000	350,000		20,420	See above.	43
44	2000100	TRANSFER FUNDING FROM BUDGET ENTITY - ADD		1,104,979	1,104,979			Technical issue.	44
45	2000200	TRANSFER FUNDING TO BUDGET ENTITY - DEDUCT		(1,104,979)	(1,104,979)			Technical issue.	45
46	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		(9,099,686)	(9,099,686)		(57,486)	Technical issue. Realigns budget authority between the state's data center operations based on projected utilization in FY 2017-18.	46

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47	20055CO	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		7,778,683	7,778,683		49,141	Technical issue. Realigns budget authority between the state's data center operations based on projected utilization in FY 2017-18.	47
48	2300081	REGION IV HEALTH SERVICES DEFICIT		3,231,979		3,231,979		Funds the Region IV health services deficit.	48
49	2401500	REPLACEMENT OF MOTOR VEHICLES		250,000	250,000			Provides recurring funding for buses and vans.	49
50	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(51,850)	(51,850)			Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2015-16.	50
51	3000720	INCREASE CONTRACT WORK SQUADS	10.00				646,910	Budget authority to increase the number of work squads.	51
52	3007160	ADDITIONAL FULL TIME EQUIVALENT TO REDUCE OVERTIME	13.00					Adds additional FTE that were previously overlapped positions.	52
53	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		(158,782)	(158,782)		(1,003)	Technical issue.	53
54	33V2070	ADJUST CRIMINAL JUSTICE ESTIMATING CONFERENCE FUNDING FOR MOST RECENT CONFERENCE		(18,315,517)	(18,315,517)			Reduces funding based on decline in inmate population. The Criminal Justice Estimating Conference projected the FY 2017-18 prison population will decrease by 1,575 inmates from the FY 2016-17 funded population. This issue applies the dorm per diem of \$31.86.	54
55	36308CO	INFORMATION TECHNOLOGY SERVICES PROVIDED TO THE FLORIDA COMMISSION ON OFFENDER REVIEW					145,327	Funds DOC's IT services provided to the Florida Commission on Offender Review.	55
56	3001268	AUTOMATED TIME AND ATTENDANCE		2,400,000		2,400,000		Funds automated personnel scheduling and real-time reporting software.	56
57	4300110	RESIDENTIAL MENTAL HEALTH CONTINUUM OF CARE	104.00	16,374,409	15,660,311	714,098		Establishes a residential mental health unit at Wakulla CI Annex to house inmates with mental health problems. Unit will be staffed with psychiatric and medical staff to provide case management and therapeutic services.	57
58	4700330	HOME BUILDERS INSTITUTE		750,000		750,000		Local funding initiative.	58
59	4700343	CHILDREN OF INMATES - ENHANCED LEARNING EXPERIENCES		300,000		300,000		Local funding initiative.	59
60	4700344	CHILDREN OF INMATES - SOUTH DADE		250,000		250,000		Local funding initiative.	60
61	4700345	CHILDREN OF INMATES		350,000		350,000		Local funding initiative.	61
62	4700348	JOB CANDIDATE BEHAVIORAL ASSESSMENT TOOL		400,000		400,000		Local funding initiative.	62
63	4700349	BETHEL READY4WORK - TALLAHASSEE REENTRY PROGRAM		350,000		350,000		Local funding initiative.	63
64	4700351	REENTRY ALLIANCE PENSACOLA, INC.		200,000		200,000		Local funding initiative.	64
65	4700360	RESTORE EX-OFFENDER REENTRY PROGRAM - PALM BEACH COUNTY		500,000		500,000		Local funding initiative.	65
66	4700370	ENHANCED OFFENDER REHABILITATION PROGRAM		2,962,578		2,962,578		Local funding initiative.	66
67	4700452	GADSDEN COUNTY SHERIFF'S OFFICE SECOND CHANCE		200,000		200,000		Local funding initiative.	67
68	4700501	CERTIFIED SECOND CHANCE PROGRAM		100,000		100,000		Local funding initiative.	68
69	4700502	FIRST ORLANDO FOUNDATION - LYDIA HOUSE		100,000		100,000		Local funding initiative.	69
70	4700640	ENHANCED WORKFORCE EDUCATION AND TRAINING PROGRAM		1,500,000	1,500,000			Funds vocational and educational services for inmates.	70

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71	4800130	HEALTH SERVICES CONTRACT MONITORS	4.00					Provides 4 FTE to monitor private health services contracts which are paid by the vendors.	71
72	4800140	CONTRACTED INMATE HEALTH SERVICES		18,000,000	18,000,000			DOC estimated that additional funds to cover the health services contract would be \$37M. \$15M was appropriated for current year and this funding will pay for the remaining contract funding shortfall.	72
73	5100179	OPERATIONS NEW HOPE RE-ENTRY INITIATIVE PROGRAM - JACKSONVILLE		250,000		250,000		Local funding initiative.	73
74	5100201	BROWARD COUNTY SHERIFF'S INMATE PORTAL		300,000		300,000		Local funding initiative.	74
75	5100203	CENTER FOR ALTERNATIVES TO INCARCERATION AND SUBSTANCE ABUSE		200,000		200,000		Local funding initiative.	75
76	6200200	INCREASE FEDERAL REIMBURSEMENT OF HOUSING ALIEN INMATES IN FLORIDA'S PRISONS					1,400,000	Increases trust fund authority for the incarceration of illegal aliens.	76
77	990D000	DEBT SERVICE		(1,536,291)	(1,536,291)			This issue reflects a reduction in the amount of debt service payments needed for correctional facilities.	77
78	990E000	ENVIRONMENTAL PROJECTS		920,000		920,000			78
79	990F000	SUPPORT FACILITIES		650,000		650,000			79
80	990M000	MAINTENANCE AND REPAIR		4,788,272		4,788,272			80
81									81
82									82
83	TOTAL: DEPARTMENT OF CORRECTIONS		24,238.00	2,358,935,424	2,339,018,497	19,916,927	74,060,741		83
84									84
85	DEPARTMENT OF LAW ENFORCEMENT								85
86		START-UP 2017-18 (Recurring continuation of current law and policy)	1,830.00	106,699,941	106,699,941		169,430,817		86
87	160F330	TRANSFER SALARY RATE BETWEEN BUDGET ENTITIES - DEDUCT						Technical issue. Realigns salary rate between budget entities.	87
88	160F340	TRANSFER SALARY RATE BETWEEN BUDGET ENTITIES - ADD						Technical issue. Realigns salary rate between budget entities.	88
89	160S080	CORRECT FUNDING SOURCE IDENTIFIER - DEDUCT		(3,701,758)	(3,701,758)		(227,498)	Technical issue. Realigns budget entities to correct funding source identifiers.	89
90	160S090	CORRECT FUNDING SOURCE IDENTIFIER - ADD		3,701,758	3,701,758		227,498	Technical issue. Realigns budget entities to correct funding source identifiers.	90
91	1800250	TRANSFER ENFORCEMENT AND INVESTIGATIVE SUPPORT BUREAU WITHIN FLORIDA DEPARTMENT OF LAW ENFORCEMENT - DEDUCT	(46.00)	(981,398)	(981,398)		(2,661,157)	Technical issue. Realigns budget entities by splitting FDLE's Investigations and Forensic Sciences into two components: The Office of Statewide Intelligence and the Office of Statewide Investigative Services.	91
92	1800260	TRANSFER ENFORCEMENT AND INVESTIGATIVE SUPPORT BUREAU WITHIN FLORIDA DEPARTMENT OF LAW ENFORCEMENT - ADD	46.00	981,398	981,398		2,661,157	Technical issue. Realigns budget entities by splitting FDLE's Investigations and Forensic Sciences into two components: The Office of Statewide Intelligence and the Office of Statewide Investigative Services.	92
93	1800270	TRANSFER INFORMATION DELIVERY TEAM (IDT) RESOURCES WITHIN THE FLORIDA DEPARTMENT OF LAW ENFORCMENT - DEDUCT	(10.00)	(208,359)	(208,359)		(473,682)	Technical issue. Realigns budget entities.	93

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94	1800280	TRANSFER INFORMATION DELIVERY TEAM (IDT) RESOURCES WITHIN THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - ADD	10.00	208,359	208,359		473,682	Technical issue. Realigns budget entities.	94
95	2000020	REALIGNMENT OF EXPENDITURES - ADD	14.00	287,982	287,982		1,341,931	Technical issue. Realigns budget entities to more accurately align budget and FTEs with anticipated expenditures.	95
96	2000100	REALIGNMENT OF EXPENDITURES - DEDUCT	(14.00)	(287,982)	(287,982)		(1,341,931)	Technical issue. Realigns budget entities to more accurately align budget and FTEs with anticipated expenditures.	96
97	2301500	INCREASE FOR FACILITY RENTAL COSTS		694,376	694,376			Funds FDLE's increased rental rates in their private sector facilities.	97
98	2301800	INCREASE FOR FEES TO CREDIT CARD COMPANIES					452,530	Provides additional trust fund authority to pay credit card processing fees related to criminal history record checks requests for FY 2017-18.	98
99	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT					4,957,059	Funds the final year of FDLE's Computerized Criminal History (CCH) system replacement. CCH is the state's repository for criminal history records that are used by criminal justice agencies.	99
100	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					20,349	Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2015-16.	100
101	3001510	SEXUAL ASSAULT KIT BACKLOG REDUCTION PLAN	5.00	792,350	426,520	365,830		Funds FDLE's continued efforts to reduce the sexual assault kit backlog.	101
102	3200010	REDUCE EXCESS APPROPRIATION IN FEDERAL GRANTS TRUST FUND					(8,000,000)	Technical issue. Reduces excess budget authority in the Federal Grants Trust Fund.	102
103	3400170	TRANSFER FUNDS FROM FORFEITURE TRUST FUNDS TO OPERATING TRUST FUND - DEDUCT					(1,400,000)	Technical issue. Fund-shifts budget authority from the Federal Law Enforcement Trust Fund and Forfeiture and Investigations Trust Fund to FDLE's Operating Trust Fund, which more appropriately aligns budget authority with expenditures.	103
104	3400180	TRANSFER FUNDS FROM FORFEITURE TRUST FUNDS TO OPERATING TRUST FUND - ADD					1,400,000	Technical issue. Fund-shifts budget authority from the Federal Law Enforcement Trust Fund and Forfeiture and Investigations Trust Fund to FDLE's Operating Trust Fund, which more appropriately aligns budget authority with expenditures.	104
105	3400210	TRANSFER FUNDING SOURCE FOR CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GENERAL REVENUE TO OPERATING TF - DEDUCT		(4,800,000)	(4,800,000)			Fund-shifts general revenue funds for criminal justice standards and training to FDLE's Operating Trust Fund.	105
106	3400220	TRANSFER FUNDING SOURCE FOR CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GENERAL REVENUE TO OPERATING TF - ADD					4,800,000	Fund-shifts general revenue funds for criminal justice standards and training to FDLE's Operating Trust Fund.	106
107	3400010	FUND-SHIFT - GENERAL REVENUE TO OPERATING TRUST FUND - DEDUCT		(6,500,000)	(6,500,000)			Fund-shifts general revenue that is used to fund FDLE's operations to their Operating Trust Fund.	107

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108	3400011	FUND-SHIFT - GENERAL REVENUE TO OPERATING TRUST FUND - ADD					6,500,000	Fund-shifts general revenue that is used to fund FDLE's operations to their Operating Trust Fund.	108
109	36118C0	IMPROVE SEXUAL OFFENDER AND PREDATOR REGISTRY DATABASE					1,938,180	Provides funds to rebuild the infrastructure and the development of the core functionality of the Sexual Offender/Predator Registry database.	109
110	4100210	INCREASE TRUST FUND AUTHORITY FOR LAW ENFORCEMENT OFFICER TRAINING (TRAINING FUNDING FROM \$68 TO \$80 PER OFFICER)					2,198,748	Increases law enforcement officer training funds, taking the individual funding from \$68 to \$80 per officer in FY 2017-18.	110
111	4100600	INCREASE TRUST FUND AUTHORITY FOR TENANT BROKER COMMISSIONS					2,030	Increases trust fund budget authority to allow FDLE to engage a tenant broker to facilitate existing private leases which are up for renewal or re-procurement in FY 2017-2018.	111
112	4100900	INCREASE GRANTS AND DONATIONS TRUST FUND AUTHORITY - SEXUAL ASSAULT KIT GRANT					355,000	Provides additional trust fund authority for FDLE to fund a District Attorney of New York's (DANY) National Rape Kit Backlog Elimination Program grant award. These funds will be used reduce the backlog in Florida.	112
113	4500100	ENHANCED MISSING CHILDREN RESPONSE AND INVESTIGATIONS	9.00				653,108	Funds enhanced missing children investigations.	113
114	3000590	FLORIDA UNSOLVED CASE WEBSITE		207,160		207,160		Provides funds for FDLE to upload unsolved criminal case data into a department website.	114
115	5010030	PROJECT COLD CASE - JACKSONVILLE		75,000		75,000		Local funding initiative.	115
116	5010024	COPS PROGRAM - JACKSONVILLE		250,000		250,000		Local funding initiative.	116
117	5010033	SHOT SPOTTER PROGRAM		325,000		325,000		Local funding initiative.	117
118	5010201	POST-TRAUMATIC STRESS DISORDER (PTSD) PILOT PROJECT		150,000		150,000		Local funding initiative.	118
119	5010203	JACKSON COUNTY COMPUTER AIDED DISPATCH UPDATES		250,000		250,000		Local funding initiative.	119
120	5010204	CALLAHAN VOLUNTEER FIRE DEPARTMENT RADIOS		40,000		40,000		Local funding initiative.	120
121	5010205	COMMUNITY VIOLENCE REDUCTION INITIATIVE		334,007		334,007		Local funding initiative.	121
122	5100198	CITIZENS' CRIME WATCH BOARD - MIAMI-DADE COUNTY - NEIGHBORHOOD/YOUTH CRIME WATCH PROGRAM		100,000		100,000		Local funding initiative.	122
123	5100211	MARTIN COUNTY SHERIFF'S OFFICE CRISIS RESPONSE UNIT		372,509		372,509		Local funding initiative.	123
124	5100212	LAUDERDALE LAKES INNOVATIVE CRIME REDUCTION PROJECT		150,000		150,000		Local funding initiative.	124
125	5010017	PALM BEACH COUNTY SHERIFF EXPANSION OF UNMANNED AIRCRAFT SYSTEM		728,378		728,378		Local funding initiative.	125
126	5010025	FLORIDA STATE UNIVERSITY PANAMA CITY UNDERWATER CRIME SCENE INVESTIGATION PROGRAM		1,900,000		1,900,000		Local funding initiative.	126
127	5100213	STATE OF FLORIDA POLICE ATHLETE/ACTIVITIES LEAGUE		300,000		300,000		Local funding initiative.	127
128	5100214	BOMB SQUAD RAPID RESPONSE VEHICLE - SHERIFF'S FOUNDATION OF BROWARD COUNTY, INC.		163,000		163,000		Local funding initiative.	128
129	5100215	MIAMI DADE COLLEGE CYBERSECURITY PROGRAM		50,000		50,000		Local funding initiative.	129
130	5100216	TAMPA JEWISH COMMUNITY CENTER SECURITY DIRECTOR		50,000		50,000		Local funding initiative.	130
131	5100218	CITY OF BISCAYNE PARK - CCTV EQUIPMENT		20,000		20,000		Local funding initiative.	131

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
132	990G000	CALHOUN COUNTY SHERIFF'S OFFICE RENOVATIONS		200,000		200,000		Local funding initiative.	132
133	990G000	LIBERTY COUNTY JAIL SAFETY		200,000		200,000		Local funding initiative.	133
134	990G000	EXPANSION/REMODEL OF THE BAY HARBOR INLANDS POLICE DEPARTMENT FACILITY		400,000		400,000		Local funding initiative.	134
135	990G000	VERO BEACH POLICE DEPARTMENT FIREARMS FACILITY		300,000		300,000		Local funding initiative.	135
136	990G000	CENTRAL FLORIDA MULTI-JURISDICTIONAL LAW ENFORCEMENT TRAINING FACILITY		700,000		700,000		Local funding initiative.	136
137	990G000	NASSAU COUNTY PUBLIC SAFETY TRAINING CENTER FACILITY		500,000		500,000		Local funding initiative.	137
138	990G000	DESOTO COUNTY JAIL LAND ACQUISITION		500,000		500,000		Local funding initiative.	138
139	990G000	DESOTO COUNTY CRITICAL FACILITY CONSTRUCTION		350,000		350,000		Local funding initiative.	139
140	990G000	CLAY COUNTY PUBLIC SAFETY TRAINING FACILITY		1,000,000		1,000,000		Local funding initiative.	140
141	990G000	CITY OF MARIANNA PUBLIC SAFETY ADMINISTRATION BUILDING		1,000,000		1,000,000		Local funding initiative.	141
142	990S000	SPECIAL PURPOSE					1,000,000	Provides for a placeholder for FDLE's new Pensacola Regional Operations Center that will be used to serve the region. The 2016 Legislature funded \$3 million for A&E services for the new facility.	142
143									143
144									144
145	TOTAL: DEPARTMENT LAW ENFORCEMENT		1,844.00	107,501,721	96,520,837	10,980,884	184,307,821		145
146									146
147	FLORIDA COMMISSION ON OFFENDER REVIEW								147
148		START-UP 2017-18 (Recurring continuation of current law and policy)	132.00	9,961,716	9,961,716		116,772		148
149	160M100	BACK OUT OF LEASE OR LEASE-PURCHASE OF EQUIPMENT		(2,200)	(2,200)			Technical issue.	149
150	160M120	ADD BACK OF LEASE OR LEASE-PURCHASE OF EQUIPMENT		2,200	2,200			Technical issue.	150
151	36201C0	INFORMATION TECHNOLOGY (IT) SERVICES PROVIDED BY DEPARTMENT OF CORRECTIONS		145,327	145,327			Funds IT services provided by DOC.	151
152									152
153									153
154	TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW		132.00	10,107,043	10,107,043	0	116,772		154
155									155
156	FLORIDA DEPARTMENT OF JUVENILE JUSTICE								156
157		START-UP 2017-18 (Recurring continuation of current law and policy)	3,269.50	388,749,918	388,749,918		151,520,589		157
158	1700200	TRANSFER TO DEPARTMENT OF JUVENILE JUSTICE AFTERCARE AND MENTORING PROGRAMS		3,850,000	3,850,000			Transfers aftercare and mentoring programs from the Department of Education to Department of Juvenile Justice (Boys and Girls Clubs \$1.5m, Big Brothers and Big Sisters \$750k, and Prodigy Program \$1.6m).	158
159	2000300	REALIGNMENT OF EXPENDITURES MOVE BANDWIDTH COSTS - DEDUCT		(18,437)	(18,437)			Technical issue. Realigns of budget entities.	159
160	2000400	REALIGNMENT OF EXPENDITURES MOVE BANDWIDTH COSTS - ADD		18,437	18,437			Technical issue. Realigns of budget entities.	160

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
161	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		(970,157)	(970,157)			Technical issue. Realigns budget authority between the state's data center operations based on projected utilization in FY 2017-18.	161
162	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		692,847	692,847			Technical issue. Realigns budget authority between the state's data center operations based on projected utilization in FY 2017-18.	162
163	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		540,000		540,000		Funds the first year of a two-year information technology project to enhance the Positive Achievement Change Tool (PACT), which helps determine the most appropriate placement of youth in the juvenile justice system.	163
164	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		200,000	200,000			Funds vehicles that meet DMS requirements for replacement.	164
165	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(21,806)	(21,806)			Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2015-16.	165
166	3300400	REDUCE EXCESS TRUST AUTHORITY					(130,588)	Technical issue. Reduce excess budget authority in the Grants and Donations Trust Fund.	166
167	3300410	REDUCE FUNDING FOR THE JUVENILE REDIRECTION PROGRAM		(3,216,000)	(3,216,000)			Reduces Redirection Program funding in DJJ's Community Supervision program.	167
168	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		(32,322)	(32,322)			Technical issue. Adjusts data center operation cost for FY 2017-18.	168
169	36308C0	AUTOMATED TIME AND ATTENDANCE		100,000	100,000			Funds a automated time and attendance system in DJJ's detention centers.	169
170	5001000	BUDGET AUTHORITY FOR THE JOHNS HOPKINS UNIVERSITY GRANT					41,560	Provides budget authority in DJJ's Grants and Donations Trust Fund to fund a John Hopkins University grant to collect data for a study.	170
171	5001110	PROVIDE EVIDENCE BASED SERVICES - RESIDENTIAL CONTRACTS					5,311,399	Provides funds to improve staffing and enhanced evidence-based services in DJJ's residential contracts that are up for renewal.	171
172	5001140	EVIDENCE BASED SERVICES FOR YOUNG CHILDREN - STOP NOW AND PLAN (SNAP)					1,091,330	Funds the SNAP Program in DJJ that will continue to maintain these prevention services for at-risk youth.	172
173	5001395	BOYS AND GIRLS CLUBS - GANG PREVENTION THROUGH TARGETED OUTREACH		500,000		500,000		Local funding initiative.	173
174	5001396	BIG BROTHERS BIG SISTERS OF FLORIDA		750,000		750,000		Local funding initiative.	174
175	5001402	YOUTH ADVOCATE PROGRAM - PINELLAS COUNTY		300,000		300,000		Local funding initiative.	175
176	5001405	BROWARD COUNTY JUVENILE ASSESSMENT CENTER		300,000		300,000		Local funding initiative.	176
177	5001406	PARENTING WITH LOVE AND LIMITS (PPL PROGRAM)		750,000		750,000		Local funding initiative.	177
178	5001409	THE AFFIRMATIVE CONSENT PROJECT		50,000		50,000		Local funding initiative.	178
179	5001419	OUTWARD BOUND		200,000		200,000		Local funding initiative.	179
180	5001420	LEON COUNTY SHERIFF'S YOUTH ADVENTURE CAMP					50,000	Local funding initiative.	180
181	5001421	YOUTH CRIME PREVENTION - CITY OF WEST PARK		200,000		200,000		Local funding initiative.	181
182	5001422	NEW HORIZONS DAY TREATMENT PROGRAM		350,000		350,000		Local funding initiative.	182
183	5001472	WAYMAN COMMUNITY DEVELOPMENT AT RISK YOUTH SERVICES		75,000		75,000		Local funding initiative.	183

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
184	5001473	CLAY COUNTY YOUTH ALTERNATIVE TO SECURED DETENTION (SWEAT PROGRAM)		200,000		200,000		Local funding initiative.	184
185	5001820	DETENTION COST SHARE - STATE SHARE COST		2,500,000	2,500,000			Funds an adjustment in the detention center budget entity to ensure a continued 50/50 split between GR and the Shared County/State Juvenile Detention Trust Fund for detention costs.	185
186	5001879	PACE CENTER FOR GIRLS PROGRAM		2,400,000		2,400,000		Local funding initiative.	186
187	5001881	PACE CENTER FOR GIRLS - HERNANDO COUNTY		1,200,000		1,200,000		Local funding initiative.	187
188	5001882	AMIKIDS FAMILY CENTRIC		1,000,000		1,000,000		Local funding initiative.	188
189	5001883	AMIKIDS TECHNOLOGY MATCH		500,000		500,000		Local funding initiative.	189
190	5002000	INCREASED RESIDENTIAL COMMITMENT CAPACITY		5,201,250	5,201,250			Funds 30 additional non-secure and 30 secure residential beds in DJJ's existing facilities.	190
191	5001492	FRESH PATH/HIGH-RISK INTERVENTION YOUTH PROGRAM					500,000	Local funding initiative.	191
192	5001423	CITY OF RIVIERA BEACH SUMMER YOUTH EMPLOYMENT PROGRAM					400,000	Local funding initiative.	192
193	5001424	YOUTH EMPOWERMENT PROJECT		288,100		288,100		Local funding initiative.	193
194	5001425	NEHEMIAH INTERVENTION PROGRAM		200,000		200,000		Local funding initiative.	194
195	5001426	CENTRAL FLORIDA MENTORING INITIATIVE		100,000		100,000		Local funding initiative.	195
196	5001491	DELORES BARR WEAVER POLICY CENTER (THE GIRLS MATTER)		375,000		375,000		Local funding initiative.	196
197	5100185	THE GREATEST SAVE PILOT PROGRAM TO EDUCATE CHILDREN ABOUT SEXUAL PREDATORS		150,000		150,000		Local funding initiative.	197
198	990G000	SEMINOLE COUNTY JUVENILE DETENTION CENTER REPAIR AND MAINTENANCE		2,000,000		2,000,000		Local funding initiative.	198
199	990G000	NORTHWEST JACKSONVILLE YMCA CENTER		800,000		800,000		Local funding initiative.	199
200	990M000	MAINTENANCE AND REPAIR		6,477,401		6,477,401		Funds critical repairs and renovations to existing state-owned juvenile justice detention facilities.	200
201									201
202									202
203	TOTAL: FLORIDA DEPARTMENT OF JUVENILE JUSTICE		3,269.50	416,759,231	397,053,730	19,705,501	158,784,290		203
204									204
205	SUPREME COURT								205
206		START-UP 2017-18 (Recurring continuation of current law and policy)	287.50	17,972,590	17,972,590		16,122,210		206
207									207
208									208
209	TOTAL: SUPREME COURT		287.50	17,972,590	17,972,590	-	16,122,210		209
210									210
211	JUDICIAL ADMINISTERED FUNDS								211
212		START-UP 2017-18 (Recurring continuation of current law and policy)	9.00	0					212
213	5401000	COURTHOUSE EMERGENCY RENOVATION REPAIRS (NASSAU AND LIBERTY COUNTY COURTHOUSES)		700,000		700,000		Funds \$500K for Nassau County Courthouse repairs (fix leaks in old courthouse) and \$200K for Liberty County Courthouse repairs (ADA compliance and faulty electrical).	213
214									214
215									215

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LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
216									216
217		TOTAL: JUDICIAL ADMINISTERED FUNDS	9.00	700,000	-	700,000	-		217
218									218
219		DISTRICT COURT OF APPEALS							219
220		START-UP 2017-18 (Recurring continuation of current law and policy)	445.00	32,850,835	32,850,835		14,155,670		220
221	2000010	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - DEDUCT		(403,500)	(403,500)			Technical issue. Realigns appropriations between appropriations categories.	221
222	2000020	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - ADD		403,500	403,500			Technical issue. Realigns appropriations between appropriations categories.	222
223	990M000	3RD DCA CONSTRUCTION COSTS		100,000		100,000		Provides a funding placeholder to address increased costs to 3rd DCA project.	223
224									224
225									225
226		TOTAL: DISTRICT COURT OF APPEALS	445.00	32,950,835	32,850,835	100,000	14,155,670		226
227									227
228		TRIAL COURTS							228
229		START-UP 2017-18 (Recurring continuation of current law and policy)	3,598.00	364,908,531	364,908,531		61,144,209		229
230	160F230	TRANSFER APPROPRIATIONS TO REALIGN EXPENDITURES - DEDUCT		(64,240)	(64,240)			Technical issue. Transfers appropriations between appropriations categories.	230
231	160F240	TRANSFER APPROPRIATIONS TO REALIGN EXPENDITURES - ADD		64,240	64,240			Technical issue. Transfers appropriations between appropriations categories.	231
232	3001600	CASE MANAGEMENT RESOURCES	20.00	1,334,551	1,286,571	47,980		Provides case management support to improve judicial efficiency.	232
233	33V0280	INCREASE SALARY LAPSE		(2,000,000)	(2,000,000)			Reduces excess salary and benefit dollars in the trial courts.	233
234	3004110	CHILDREN'S ADVOCACY CENTERS		500,000		500,000		Local funding initiative.	234
235	3004420	SENIOR JUDGE FUNDING FOR FLAGLER COUNTY		250,000		250,000		Local funding initiative.	235
236	36250C0	TRIAL COURT TECHNOLOGY COMPREHENSIVE PLAN	45.00	14,041,339	10,307,626	3,733,713		Funds CAPS viewers, digital court reporting, and some technology support at the circuit-level.	236
237	5000120	JAIL DIVERSION GAP PROGRAM		200,000		200,000		Local funding initiative.	237
238	5001700	NANCY J. COTTERMAN CHILD ADVOCACY AND RAPE CRISIS CENTER		250,000		250,000		Local funding initiative.	238
239	5001900	SEMINOLE COUNTY ADULT DRUG COURT		124,421		124,421		Local funding initiative.	239
240	5402010	COURTHOUSE FURNISHINGS - BROWARD COUNTY		100,000		100,000		Local funding initiative.	240
241	5406015	THE GROVE JUVENILE DRUG COURT		175,000		175,000		Local funding initiative.	241
242	5406020	VIVITROL DRUG TREATMENT		2,500,000		2,500,000		Local funding initiative.	242
243	5406030	VETERANS' COURTS		802,649		802,649		Funds new or expanded Veterans' Courts in the following counties: Collier - \$86K; Lake - \$200K; Miami-Dade - \$150,500; Leon - \$50K; Nassau - \$150K; Seminole - \$116,149; Marion - \$50K.	243
244	5406040	STORESAVERS SHOPLIFTING DIVERSION PROGRAM		750,000		750,000		Local funding initiative.	244
245									245
246									246
247		TOTAL: TRIAL COURTS	3,663.00	383,936,491	374,502,728	9,433,763	61,144,209		247

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
248									248
249		JUDICIAL QUALIFICATIONS COMMISSION							249
250		START-UP 2017-18 (Recurring continuation of current law and policy)	4.00	1,006,456	1,006,456				250
251									251
252									252
253		TOTAL: JUDICIAL QUALIFICATIONS COMMISSION	4.00	1,006,456	1,006,456	-	-		253
254									254
255		JUSTICE ADMINISTRATIVE COMMISSION							255
256		START-UP 2017-18 (Recurring continuation of current law and policy)	99.00	106,417,269	106,417,269		1,279,310		256
257	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT - DEDUCT		(9,632)	(9,632)			Technical issue.	257
258	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT - ADD		11,042	11,042			Technical issue.	258
259	3002180	HUMAN RESOURCES STAFFING		54,276	53,233	1,043		Provides additional HR staff to address increased workload.	259
260	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		(692)	(692)			Technical issue.	260
261	36302C0	INFORMATION SECURITY MANAGER		60,000		60,000		Provides nonrecurring funds to contract with an Information Security Manager (ISM) to administer information security plan.	261
262	4202100	INCREASE TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES HUMAN RESOURCE SERVICES FUNDING FOR NEW POSITIONS		10,845	10,845		1,205	Technical issue.	262
263	4202200	AUTHORITY FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM					23,136	Technical issue.	263
264	5300260	INCREASED DUE PROCESS COSTS FOR CAPITAL CASES		1,400,000	1,400,000			Funds due process costs for anticipated capital proceedings resulting from <i>Hurst v. State</i> .	264
265									265
266									266
267		TOTAL: JUSTICE ADMINISTRATIVE COMMISSION	99.00	107,943,108	107,882,065	61,043	1,303,651		267
268									268
269		GUARDIAN AD LITEM							269
270		START-UP 2017-18 (Recurring continuation of current law and policy)	740.00	46,553,942	46,553,942		322,174		270
271	30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		(22,231)	(22,231)			Technical issue.	271
272	4200270	ADJUSTMENT TO GRANTS AND DONATION TRUST FUND AUTHORITY					284,150	Technical issue.	272
273	4202300	REDUCE UNFUNDED POSITIONS	(14.00)					Technical issue.	273
274	4202A60	GUARDIAN AD LITEM ENHANCEMENTS		3,359,914	3,359,914			Provides GAL staff adjustments.	274
275									275
276									276
277		TOTAL: GUARDIAN AD LITEM	726.00	49,891,625	49,891,625	-	606,324		277
278									278

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
279		STATE ATTORNEYS							279
280		START-UP 2017-18 (Recurring continuation of current law and policy)	6,131.50	345,301,876	345,301,876		101,988,022		280
281	160S300	FUNDING SOURCE IDENTIFIER CORRECTION - ADD					191,700	Technical issue.	281
282	160S400	FUNDING SOURCE IDENTIFIER CORRECTION - DEDUCT					(191,700)	Technical issue.	282
283	1605150	REAPPROVAL OF VICTIMS OF CRIME ACT (VOCA) GRANT					159,951	Technical issue.	283
284	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		220,000	220,000		518,667	Technical issue.	284
285	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT		(220,000)	(220,000)		(518,667)	Technical issue.	285
286	2401000	REPLACEMENT EQUIPMENT					23,000	Funds replacement of furniture for ten offices for SAO4.	286
287	2401500	REPLACEMENT OF MOTOR VEHICLES					1,095,852	Funds replacement vehicles that meet DMS requirements for replacement for the SAO1, 2, 3, 4, 5, 6, 7, 8, 10, 11, 12, 13, 14, 15, 16, 18, and 20.	287
288	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES					50,000	Funds new vehicles for SAO15.	288
289	2600130	ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM					47,575	Technical issue.	289
290	3000410	CONVICTION INTEGRITY UNIT		384,013	384,013			Funds investigations of claims of wrongful convictions for the SAO4.	290
291	3000600	EXPEDITED INTAKE SYSTEM (EIS)	8.00				431,425	Funds system to enable state attorney to make charging decision on the first scheduled prefile conference for the SAO 11. Recommended by the Governor.	291
292	33V3650	STATE ATTORNEY PROGRAM REDUCTIONS	(21.00)	(1,460,314)	(1,460,314)			Eliminates two programs in the SAO9 office that were funded by the 2016 Legislature.	292
293	33V9100	ELIMINATE IT'S TIME TO BE A PARENT AGAIN PROGRAM		(500,000)	(500,000)			Eliminates local funding initiative.	293
294	3301510	REDUCE TRUST FUND AUTHORITY	(3.00)				(1,397,790)	Technical issue.	294
295	3403020	STATE ATTORNEY OPERATIONS FUND SHIFT - DEDUCT GENERAL REVENUE		(5,429,732)	(5,429,732)			Reduces GR and increases trust fund authority for all 20 state attorneys.	295
296	3403030	STATE ATTORNEY OPERATIONS FUND SHIFT - INCREASE TRUST FUND AUTHORITY					5,429,732	Reduces GR and increases trust fund authority for all 20 state attorneys.	296
297	36212C0	DOCUMENT IMAGING					15,048	Funds lease for scanners for the SAO14.	297
298	4200700	CORRECTION TO FUND SOURCE IDENTIFIER - DELETE					(191,700)	Technical issue.	298
299	4200710	CORRECTION TO FUND SOURCE IDENTIFIER - ADD					191,700	Technical issue.	299
300	4300810	INCREASED TRUST FUND AUTHORITY FOR SALES TAX RECOVERY					25,000	Funds increased trust authority for SAO20 to address increased annual fee.	300
301	5000170	SUBSTANCE ABUSE PROVIDER FRAUD		300,000		300,000		Local funding initiative.	301
302	51R0100	INCREASE IN AUTHORIZED RATE (RATE=400,000)						Provides additional rate for SAO6.	302
303									303
304		TOTAL: STATE ATTORNEYS	6,115.50	338,595,843	338,295,843	300,000	107,867,815		304
305									305
306		PUBLIC DEFENDERS							306
307		START-UP 2017-18 (Recurring continuation of current law and policy)	2,863.50	184,783,262	184,783,262		39,999,227		307
308	1605060	REAPPROVAL OF EX-OFFENDER REENTRY PROGRAM					4,020	Technical issue.	308

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			FTE	TOTAL GR	RECUR GR	N/R GR			TRUST FUNDS
309	160A020	REAPPROVAL OF SALARY RATE TRANSFER (PD13 - (200000), PD18 - 200000)						Reapproves a current year budget amendment to transfer 200K in salary rate from the 13th to the 18th PD)	309
310	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD	4.00	1,670,428	1,670,428		160,000	Technical issue.	310
311	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT		(1,332,257)	(1,332,257)		(160,000)	Technical issue.	311
312	2401000	REPLACEMENT EQUIPMENT					4,100	Funds electronic equipment for the PD12.	312
313	2401500	REPLACEMENT OF MOTOR VEHICLES					204,513	Funds replacement vehicles for PD1, 6, 9, 19, and 20.	313
314	3000110	HURST IMPACT ON WORKLOAD		100,000		100,000		Funds staffing to address capital resentencing workload.	314
315	3301510	REDUCE TRUST FUND AUTHORITY					(300,877)	Technical issue.	315
316	3403000	PUBLIC DEFENDER OPERATIONS FUND SHIFT - DEDUCT GENERAL REVENUE		(2,682,867)	(2,682,867)			Reduces GR and increases trust fund authority for all 20 public defenders.	316
317	3403010	PUBLIC DEFENDER OPERATIONS FUND SHIFT - INCREASE TRUST FUND AUTHORITY					2,682,867	Reduces GR and increases trust fund authority for all 20 public defenders.	317
318	36224C0	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES					177,000	Funds additional budget authority for IT staffing in the PD20 office for all five counties within the circuit.	318
319	3800130	EMPLOYEE CONTINUING EDUCATION					116,779	Funds myriad of training programs for PD12 and CLE training for the PD16.	319
320	990G000	VINCENT ACADEMY OF THE ADVENTURE COAST LIFE SKILLS CENTER - FIXED CAPITAL OUTLAY		1,000,000		1,000,000		Local funding initiative.	320
321	51R0100	INCREASE IN AUTHORIZED RATE (RATE=200,000)						Provides additional salary rate for PD18.	321
322									322
323									323
324	TOTAL: PUBLIC DEFENDERS		2,867.50	183,538,566	182,438,566	1,100,000	42,887,629		324
325									325
326	APPELLATE PUBLIC DEFENDERS								326
327		START-UP 2017-18 (Recurring continuation of current law and policy)	179.00	16,231,493	16,231,493		220,319		327
328	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		80,000	80,000			Technical issue.	328
329	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT	(4.00)	(418,172)	(418,172)			Technical issue.	329
330	3402420	TRANSFER GENERAL REVENUE TO INDIGENT CRIMINAL DEFENSE TRUST FUND - DEDUCT		(2,344)	(2,344)			Technical issue.	330
331	3402430	TRANSFER GENERAL REVENUE TO INDIGENT CRIMINAL DEFENSE TRUST FUND - ADD					2,344	Technical issue.	331
332									332
333									333
334	TOTAL: APPELLATE PUBLIC DEFENDERS		175.00	15,890,977	15,890,977	-	222,663		334
335									335
336	CAPITAL COLLATERAL REGIONAL COUNSELS								336
337		START-UP 2017-18 (Recurring continuation of current law and policy)	92.00	9,761,691	9,761,691		610,877		337
338	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		70,094		70,094		Funds scanners, printers, and other computer hardware.	338
339	2401800	REPLACEMENT EQUIPMENT - LAW LIBRARY		5,206	5,206			Funds replacements to law books and legal research periodicals.	339

FY 2017-18 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal				Comments	LINE #	
			FTE	TOTAL GR	RECUR GR	N/R GR			TRUST FUNDS
340	2402200	ADDITIONAL EQUIPMENT - BOOKS		8,200	8,200			Funds subscriptions to legal research periodicals.	340
341	3000640	ENHANCED OTHER PERSONAL SERVICES		10,400	10,400			Funds OPS staff.	341
342	36207C0	AUTOMATED LEGAL RESEARCH		1,644	1,644			Funds increased cost of Westlaw Next contact.	342
343	3800110	INVESTIGATOR TRAINING		23,400	23,400			Funds death penalty-related investigator training.	343
344	3800150	CAPITAL ATTORNEY TRAINING		47,100	47,100			Funds capital post-conviction litigation training.	344
345	3800220	LEGAL EDUCATION TRAINING		9,600	9,600			Funds Habeas Corpus conference attendance and other CLE training.	345
346									346
347									347
348	TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS		92.00	9,937,335	9,867,241	70,094	610,877		348
349									349
350	REGIONAL CONFLICT COUNSEL								350
351		START-UP 2017-18 (Recurring continuation of current law and policy)	431.00	43,010,846	43,010,846		581,730		351
352	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		77,769	77,769			Technical issue.	352
353	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT		(77,769)	(77,769)			Technical issue.	353
354	3301510	REDUCE TRUST FUND AUTHORITY					(15,000)	Technical issue.	354
355									355
356									356
357	TOTAL: REGIONAL CONFLICT COUNSEL		431.00	43,010,846	43,010,846	-	566,730		357
358									358
359	TOTAL JA COMMITTEE FY 2017-18		45,809.50	4,133,850,000	4,068,400,000	65,450,000	935,621,713		359

**Senate Subcommittee on Criminal and Civil Justice Appropriations
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	PROVISO	KEEP/DELETE/REVISE
1.	<p><u>DEPARTMENT OF CORRECTIONS</u> From the funds in Specific Appropriations 598A through 755, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate substantial compliance with the performance measures described in the contract.</p>	Keep
2.	<p>The Department of Corrections shall continue to submit an annual report on the state prison system to the Governor and to the Legislature using a uniform format and uniform methodologies. The report shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2017.</p>	Keep
3.	<p>From the funds in Specific Appropriations 598A through 755, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identifying the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2017.</p>	Keep
4.	<p>From the funds in Specific Appropriations 598A through 755, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in</p>	Keep

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	section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.	Keep
5.	Funds in Specific Appropriation 598A through 755 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2016, and for which it has been determined by the Secretary of the department that there is no longer a need.	Keep
6.	From the funds in Specific Appropriations 598A through 755 the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Keep
7.	Funds in Specific Appropriation 605 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,700,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.	Keep
8.	From the funds in Specific Appropriations 610 through 620, the Department of Corrections shall prepare a business case for replacement/upgrade of the Offender-Based Information System (OBIS). At a minimum, the business case must identify information technology implementation options, projected cost for deliverables by fiscal year, and a schedule of work for an OBIS replacement/upgrade project. The department shall coordinate with the Agency for State Technology to ensure that established project management and oversight standards are adhered to in the writing of the business case. The department shall submit the business case to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2017.	Delete
9.	From the funds in Specific Appropriations 633K, 643 and 645K, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility, and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to	Keep

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	reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.	Keep
10.	Funds and positions in Specific Appropriations 598A through 707 and 721 through 755 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 98,948 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 99,112 inmates.	Revise
11.	Funds and positions in Specific Appropriations 598A through 707 and 721 through 755 are provided to address security needs for the prison population expected in Fiscal Year 2016-2017, as projected by the Criminal Justice Estimating Conference.	Keep
12.	From the funds in Specific Appropriation 633C, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.	Keep
13.	From funds in Specific Appropriation 633F, \$350,000 in nonrecurring general revenue funds is provided for the Children of Inmates program to support children of incarcerated inmates by expanding research-based programs to mitigate the traumas and challenges for Florida's children that result from parental incarceration. The Department of Corrections shall submit a report on the current status of the Children of Inmates program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.	Delete
14.	From funds in Specific Appropriation 633F, \$100,000 in nonrecurring general revenue funds is provided for the Children of Inmates program to support children of incarcerated inmates in Duval County.	Delete
15.	From funds in Specific Appropriation 633F, \$250,000 in nonrecurring general revenue funds is provided for the Children of Inmates program to support children of incarcerated inmates in south Miami-Dade County.	Delete
16.	From funds in Specific Appropriation 633K, \$109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.	Keep
17.	From the funds in Specific Appropriation 633K, \$330,000 in nonrecurring general revenue funds is provided to the Florida Department of Management Services for operation of the GEO Continuum of Care rehabilitation and reentry program at Blackwater River Correctional Facility.	Delete

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18.	From funds in Specific Appropriation 643, \$22,800 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.	Keep
19.	From funds in Specific Appropriation 645C, \$145,413 in nonrecurring general revenue funds is provided for a body camera pilot project at Sumter Correctional Institution. Funding will provide for every correctional officer on duty supervising youthful offenders to be equipped with body cameras.	Delete
20.	From funds in Specific Appropriation 645K, \$17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.	Keep
21.	The general revenue funds provided in Specific Appropriation 658 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.	Keep
22.	Funds and positions in Specific Appropriation 662 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Keep
23.	From the funds in Specific Appropriation 663, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	Keep
24.	From the funds provided in Specific Appropriation 668, \$1,500,657 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as	Revise

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	allowable under this Specific Appropriation, while such inmates are in the community under work release assignment.	Revise																				
25.	From funds in Specific Appropriation 690, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).	Keep																				
26.	Funds in Specific Appropriation 690 are provided to continue implementation of an automated time and attendance system for all prison facilities statewide. The Department of Corrections shall track the date the automated time and attendance system is installed and operational at each facility. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	Keep																				
27.	The Auditor General shall conduct an audit of expenditures from, and transfers to and from, Fixed Capital Outlay funds appropriated to the Department of Corrections during Fiscal Years 2013-2014, 2014-2015, and 2015-2016. The Auditor General shall submit a report of the findings to the Governor, President of the Senate, and Speaker of the House of Representatives by December 1, 2016.	Delete																				
28.	<p>Funds in Specific Appropriation 702 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">Bay Correctional Facility.....</td> <td style="text-align: right; padding-left: 20px;">815,250</td> </tr> <tr> <td style="padding-left: 20px;">Moore Haven Correctional Facility (Glades County).....</td> <td style="text-align: right; padding-left: 20px;">1,058,775</td> </tr> <tr> <td style="padding-left: 20px;">South Bay Correctional Facility (Palm Beach County).....</td> <td style="text-align: right; padding-left: 20px;">2,893,625</td> </tr> <tr> <td style="padding-left: 20px;">Graceville Correctional Facility (Jackson County).....</td> <td style="text-align: right; padding-left: 20px;">6,847,323</td> </tr> <tr> <td style="padding-left: 20px;">Blackwater River Correctional Facility (Santa Rosa County).....</td> <td style="text-align: right; padding-left: 20px;">10,717,369</td> </tr> <tr> <td style="padding-left: 20px;">Gadsden Correctional Facility.....</td> <td style="text-align: right; padding-left: 20px;">1,302,300</td> </tr> <tr> <td style="padding-left: 20px;">Lake City Correctional Facility (Columbia County).....</td> <td style="text-align: right; padding-left: 20px;">1,724,500</td> </tr> <tr> <td style="padding-left: 20px;">Demilly Correctional Institution (Polk County).....</td> <td style="text-align: right; padding-left: 20px;">674,875</td> </tr> <tr> <td style="padding-left: 20px;">Sago Palm Work Camp (Palm Beach County).....</td> <td style="text-align: right; padding-left: 20px;">857,125</td> </tr> <tr> <td style="padding-left: 20px;">Various DOC Facility Projects - Series 2009 B and C Bonds.....</td> <td style="text-align: right; padding-left: 20px;">30,195,280</td> </tr> </table> <p>Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:</p>	Bay Correctional Facility.....	815,250	Moore Haven Correctional Facility (Glades County).....	1,058,775	South Bay Correctional Facility (Palm Beach County).....	2,893,625	Graceville Correctional Facility (Jackson County).....	6,847,323	Blackwater River Correctional Facility (Santa Rosa County).....	10,717,369	Gadsden Correctional Facility.....	1,302,300	Lake City Correctional Facility (Columbia County).....	1,724,500	Demilly Correctional Institution (Polk County).....	674,875	Sago Palm Work Camp (Palm Beach County).....	857,125	Various DOC Facility Projects - Series 2009 B and C Bonds.....	30,195,280	Revise
Bay Correctional Facility.....	815,250																					
Moore Haven Correctional Facility (Glades County).....	1,058,775																					
South Bay Correctional Facility (Palm Beach County).....	2,893,625																					
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Various DOC Facility Projects - Series 2009 B and C Bonds.....	30,195,280																					

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	<p>Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).</p> <p>The funds in Specific Appropriation 702 reflect a reduction of \$2,907,162 based on savings realized from bond refinancing.</p>	Revise
29.	<p>Funds in Specific Appropriation 713 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2016. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2016-2017 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.</p>	Keep
30.	<p>From funds in Specific Appropriation 714, \$500,000 from nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision.</p>	Delete
31.	<p>Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 720 are provided for Judicial/Department of Corrections prison diversion programs for offenders that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism.</p> <p>These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.</p>	Keep
32.	<p>From the funds in Specific Appropriation 726, \$100,000 from recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.</p>	Keep

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33.	From the funds in Specific Appropriation 726, \$1,791,873 in recurring general revenue funds is provided to the Department of Corrections' health services provider in Region IV for the forecasted Consumer Price Index increase for Fiscal Year 2016-2017.	Keep
34.	From the funds in Specific Appropriation 736, \$150,000 in recurring general revenue funds is provided to Westcare Florida Gulfcoast, located in St. Petersburg, to provide overlay services for mental health disorders in both secure and non-secure residential programs.	Keep
35.	From funds in Specific Appropriation 740, \$1,500,000 from recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 31, 2016.	Keep
36.	By January 1, 2017, all re-entry programs funded in Specific Appropriation 750 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2017.	Keep
37.	From the funds in Specific Appropriation 750, \$1,225,000 in recurring general revenue funds and \$250,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work reentry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St.	Keep

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	Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 750 to 633F, 638, 645F and 714 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.	Keep
38.	From the funds in Specific Appropriation 750, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough reentry program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Ready4Work-Hillsborough reentry program may not exceed 25 percent of the total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work reentry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work-Hillsborough reentry program. Eligibility for participation in the Ready4Work-Hillsborough reentry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 750 to 633F, 638, 645F and 714 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.	Revise
39.	From the funds in Specific Appropriation 750, \$200,000 in nonrecurring general revenue funds is provided for the Reentry Alliance Pensacola, Inc., for implementation and operation of a reentry program to assist ex-offenders with successful transition back into the community after release from incarceration.	Delete
40.	From the funds in Specific Appropriation 750, \$500,000 in nonrecurring general revenue funds is provided for the Bethel Empowerment Foundation Reentry Program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Bethel Empowerment Foundation Reentry Program may not exceed 25 percent of the total funds appropriated. Bethel Empowerment Foundation Reentry Program will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Bethel Empowerment Foundation Reentry Program services upon release. Bethel Empowerment Foundation Reentry Program will also provide post-release services including case	Delete

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	management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Empowerment Foundation Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Bethel Empowerment Foundation Reentry Program. Eligibility for participation in the Bethel Empowerment Foundation Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 750 to 633F, 638, 645F and 714 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.	Delete
41.	From the funds in Specific Appropriation 750, \$600,000 in nonrecurring general revenue funds is provided for the Broward County Sheriff's Office inmate portal.	Delete
42.	From the funds in Specific Appropriation 750, \$900,000 in nonrecurring general revenue funds is provided to the City of Jacksonville for the Jacksonville Reentry Center (JREC), a program within the Jacksonville Journey initiative. JREC provides pre- and postrelease support services for adult offenders returning to Duval County after incarceration in order to reduce criminal activity and recidivism.	Delete
43.	From the funds in Specific Appropriation 750, \$500,000 in nonrecurring general revenue funds is provided for the Regional and State Transitional Offender Reentry (RESTORE) Initiative in Palm Beach County. RESTORE, in collaboration with the Department of Corrections and community-based reentry partners, will facilitate the successful reintegration of ex-offenders returning to the county.	Delete
44.	From funds in Specific Appropriation 750, \$500,000 in nonrecurring general revenue funds is provided for the Tampa Bay Career Pathways Collaborative Manufacturing, Employment and Reentry Program. The program will partner with the local workforce system, work release centers and the local industry associations to provide job assistance to those on work release and ex-offenders.	Delete
45.	From the funds in Specific Appropriation 750, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.	Keep

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46.	From the funds in Specific Appropriation 753 through 755, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for networking with the court to ensure full utilization of the allocated community beds.	Keep
47.	From the funds in Specific Appropriation 754, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.	Keep
48.	From the funds in Specific Appropriation 754, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.	Revise
49.	From the funds in Specific Appropriation 755, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.	Keep
50.	<u>JUSTICE ADMINISTRATION</u> The positions in Specific Appropriation 769 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2016-2017 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.	Keep
51.	Funds in Specific Appropriation 771 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount	Keep

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	to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit, actual encumbrances and disbursements from this special appropriations category.	Keep
52.	Funds in Specific Appropriation 772A are provided for jury costs, contingent upon HB 7095 or similar legislation becoming law, or HB 5003.	Revise
53.	Funds in Specific Appropriation 773 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys and related personnel to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Keep
54.	Funds in Specific Appropriation 775 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes. 1st Judicial Circuit..... 849,921 2nd Judicial Circuit..... 677,908 3rd Judicial Circuit..... 152,365 4th Judicial Circuit..... 1,314,699 5th Judicial Circuit..... 899,681 6th Judicial Circuit..... 1,227,697 7th Judicial Circuit..... 697,642 8th Judicial Circuit..... 494,532	Keep

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	<p>9th Judicial Circuit..... 1,188,176 10th Judicial Circuit..... 781,782 11th Judicial Circuit..... 3,426,071 12th Judicial Circuit..... 688,568 13th Judicial Circuit..... 1,951,341 14th Judicial Circuit..... 339,207 15th Judicial Circuit..... 864,229 16th Judicial Circuit..... 118,527 17th Judicial Circuit..... 1,418,971 18th Judicial Circuit..... 664,882 19th Judicial Circuit..... 621,142 20th Judicial Circuit..... 905,694</p>	Keep
55.	<p>From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:</p> <p>1st Judicial Circuit..... 190,611 2nd Judicial Circuit..... 323,698 3rd Judicial Circuit..... 52,251 6th Judicial Circuit..... 103,493 7th Judicial Circuit..... 37,310 8th Judicial Circuit..... 83,798 9th Judicial Circuit..... 481,878 10th Judicial Circuit..... 68,975 11th Judicial Circuit..... 121,996 12th Judicial Circuit..... 153,205 13th Judicial Circuit..... 784,106 14th Judicial Circuit..... 134,089 15th Judicial Circuit..... 93,646</p>	Keep

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	16th Judicial Circuit..... 74,983 17th Judicial Circuit..... 60,851	Keep
56.	Funds in Specific Appropriation 776 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee, by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.	Keep
57.	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows: ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300 ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500 BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400 CINS/FINS - Ch. 984, F.S..... 750 CIVIL APPEALS..... 400 DEPENDENCY - Up to 1 Year..... 800 DEPENDENCY - Each Year after 1st Year..... 200 DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200 DEPENDENCY APPEALS..... 1,000 DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400 EMANCIPATION - Section 743.015, F.S..... 400 GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400 GUARDIANSHIP - Ch. 744, F.S..... 400 MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300 MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400	Keep

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	PARENTAL NOTIFICATION OF ABORTION ACT..... 400 TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year..... 1,000 TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200 TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000 TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year..... 200 TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000 TUBERCULOSIS - Ch. 392, F.S..... 300	Keep
58.	Funds in Specific Appropriation 780 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.	Keep
59.	From the funds in Specific Appropriation 780, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services. The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows: POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc1,250 CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000 CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000 CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 15,000 CAPITAL SEXUAL BATTERY..... 4,000 CAPITAL APPEALS..... 9,000 CONTEMPT PROCEEDINGS..... 500 CRIMINAL TRAFFIC..... 500 EXTRADITION..... 625 FELONY - LIFE..... 5,000	Keep

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	FELONY - LIFE (RICO)..... 9,000 FELONY - NONCAPITAL MURDER..... 15,000 FELONY - PUNISHABLE BY LIFE..... 2,500 FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000 FELONY 1ST DEGREE..... 1,875 FELONY 1ST DEGREE (RICO)..... 5,000 FELONY 2ND DEGREE..... 1,250 FELONY 3RD DEGREE..... 935 FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 500 FELONY APPEALS..... 1,875 JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 750 JUVENILE DELINQUENCY - 2ND DEGREE..... 500 JUVENILE DELINQUENCY - 3RD DEGREE..... 375 JUVENILE DELINQUENCY - FELONY LIFE..... 875 JUVENILE DELINQUENCY - MISDEMEANOR..... 375 JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED..... 375 JUVENILE DELINQUENCY APPEALS..... 1,250 MISDEMEANOR..... 500 MISDEMEANOR APPEALS..... 935 VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 625 VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 375 VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 375	Keep
60.	<p>Funds for costs and related expenses to be paid through Specific Appropriations 776, 780, and 782 shall be subject to the following:</p> <p>The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.</p> <p>The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.</p>	Keep

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	<p>The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:</p> <ol style="list-style-type: none"> 1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered. 2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page 3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page. 4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater. 5. Video Services: \$100 per hour per location with two-hour minimum. 	Keep
61.	<p>Funds in Specific Appropriation 781 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures, by circuit, in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.</p> <p>1st Judicial Circuit..... 607,531 2nd Judicial Circuit..... 323,061 3rd Judicial Circuit..... 120,143 4th Judicial Circuit..... 443,741 5th Judicial Circuit..... 333,769 6th Judicial Circuit..... 601,122 7th Judicial Circuit..... 452,324</p>	Keep

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	<p>8th Judicial Circuit..... 227,481 9th Judicial Circuit..... 476,378 10th Judicial Circuit..... 296,431 11th Judicial Circuit..... 2,122,853 12th Judicial Circuit..... 267,913 13th Judicial Circuit..... 571,480 14th Judicial Circuit..... 113,227 15th Judicial Circuit..... 711,731 16th Judicial Circuit..... 87,961 17th Judicial Circuit..... 1,269,184 18th Judicial Circuit..... 362,155 19th Judicial Circuit..... 259,818 20th Judicial Circuit..... 618,342</p>	Keep
62.	<p>From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:</p> <p>1st Judicial Circuit..... 18,232 2nd Judicial Circuit..... 16,650 3rd Judicial Circuit..... 10,456 6th Judicial Circuit..... 25,443 7th Judicial Circuit..... 12,818 8th Judicial Circuit..... 21,937 9th Judicial Circuit..... 26,007 10th Judicial Circuit..... 3,980 11th Judicial Circuit..... 426,986 12th Judicial Circuit..... 19,650 13th Judicial Circuit..... 45,716 15th Judicial Circuit..... 61,252 16th Judicial Circuit..... 4,315 17th Judicial Circuit..... 20,081</p>	Keep

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63.	Funds in Specific Appropriation 782 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee	Keep
64.	From the funds provided in Specific Appropriation 786, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.	Keep
65.	Funds and positions in Specific Appropriations 788 through 797 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Keep
66.	From the funds in Specific Appropriation 792, \$100,000 in recurring general revenue funds and \$300,000 in nonrecurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County.	Revise
67.	The funds in Specific Appropriation 797 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.	Delete
68.	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 798 through 918. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	Keep
69.	From the positions and funds provided in Specific Appropriation 816, three full-time equivalent positions with associated salary rate of 174,101 and \$250,818 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Keep
70.	From the positions and funds provided in Specific Appropriation 846, five full-time equivalent positions with associated salary rate of 293,813 and \$431,719 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Keep
71.	From the positions and funds provided in Specific Appropriation 858, three full-time equivalent positions with associated salary rate of 279,377 and \$404,038 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Keep

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	<p>Additionally, two full-time equivalent positions with associated salary rate of 100,585 and \$147,724 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.</p>	Keep
72.	<p>From the positions and funds provided in Specific Appropriation 870, two full-time equivalent positions with associated salary rate of 103,567 and \$152,179 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.</p> <p>Additionally, two full-time equivalent positions with associated salary rate of 93,863 and \$137,852 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.</p>	Keep
73.	<p>From the positions and funds provided in Specific Appropriation 882, two full-time equivalent positions with associated salary rate of 111,833 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.</p> <p>Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.</p>	Keep
74.	<p>From the funds provided in Specific Appropriation 884, \$275,000 in nonrecurring general revenue funds is provided to conduct a study aimed to strengthen investigation and prosecution of criminal and regulatory violations within the substance abuse treatment industry. The state attorney shall coordinate with local and state law enforcement and regulatory agencies, the Department of Children and Families, the Florida Alcohol & Drug Abuse Association, and certifying entities of recovery residences and recovery residence administrators to identify statutory clarifications and enhancements to existing law to ensure that communities remain safe and individuals with substance use disorders are protected. The state attorney shall submit the study to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2017.</p>	Revise
75.	<p>From the positions and funds provided in Specific Appropriation 894, two full-time equivalent positions with associated salary rate of 111,012 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.</p>	Keep

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	Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Keep
76.	From the funds in Specific Appropriation 902, \$500,000 in recurring general revenue funds and \$100,000 in nonrecurring general revenue funds are provided for the It's Time to be a Parent Again Pilot Program in Brevard, Orange, Polk, Seminole, and Osceola counties.	Delete
77.	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 919 through 1041. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.	Keep
78.	From the funds in Specific Appropriation 946, \$150,000 in recurring general revenue funds is provided for the Pasco Mobile Medical Unit for homeless medical and legal services outreach.	Keep
79.	From the funds in Specific Appropriation 948, \$250,000 in nonrecurring general revenue funds is provided to Vincent House - Hernando for treatment and employment services for individuals with severe and persistent mental illness involved in the criminal justice system.	Delete
80.	<u>DEPARTMENT OF JUVENILE JUSTICE</u> From the funds in Specific Appropriations 1093 through 1174A, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate substantial compliance with the performance measures described in the contract.	Keep
81.	From the funds in Specific Appropriations 1093 through 1174A, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to	Keep

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	the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.	Keep
82.	From the funds in Specific Appropriations 1093 through 1174A, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.	Keep
83.	From the funds in Specific Appropriations 1093 through 1174A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Keep
84.	From the funds in Specific Appropriations 1093 through 1174A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2017.	Keep
85.	Funds in Specific Appropriation 1105 used by the Department of Juvenile Justice for repairs and maintenance to juvenile detention facilities shall be expended in accordance with the prioritized list of facility repair needs that is maintained by the department.	Keep
86.	For all appropriations specifically identified in proviso in Specific Appropriations 1110 and 1113, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.	Keep

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87.	Funds in Specific Appropriation 1110 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirection Program.	Keep
88.	From the funds in Specific Appropriation 1113, Department of Juvenile Justice may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.	Keep
89.	From the funds in Specific Appropriation 1113, \$2,250,000 in recurring general revenue funds and \$1,500,000 in nonrecurring general revenue funds are provided for the AMIKids gender specific program, of which \$750,000 is provided for the AMIKids gender specific program in Clay County and \$750,000 is provided for the AMIKids gender specific program in Hillsborough County.	Revise
90.	From the funds in Specific Appropriation 1122, \$735,840 in recurring general revenue funds shall be used for continuing security services at the existing juvenile assessment centers in Bay and Escambia counties.	Keep
91.	From the funds in Specific Appropriations 1147 through 1161, the Department of Juvenile Justice shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.	Keep
92.	From the funds in Specific Appropriations 1147 through 1161, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in	Keep

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	physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Keep
93.	From the funds in Specific Appropriation 1168, \$650,415 in recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) in Pasco County.	Keep
94.	For all appropriations specifically identified in proviso in Specific Appropriation 1170, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.	Keep
95.	From the funds in Specific Appropriation 1170, \$36,000 in recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.	Keep
96.	From the funds in Specific Appropriation 1170, \$400,000 in nonrecurring general revenue funds is provided to the Hillsborough County Public Schools to work with Justice Works YouthCare in implementing an Alternative School Pilot Program at two underachieving alternative schools. The program is designed to reduce truancy rates, negative incidents, arrests, suspensions, and expulsions, and to improve graduation rates and success after high school.	Delete
97.	From the funds in Specific Appropriation 1170, \$150,000 in nonrecurring general revenue funds is provided to The Greatest Save Program to empower teens through education and raise awareness to prevent exploitation.	Delete
98.	From the funds in Specific Appropriation 1170, \$100,000 in nonrecurring general revenue funds is provided for the Wayman Community Development At-Risk Services Program. The program will serve at-risk youth and their families in the highest juvenile crime areas in Duval County.	Delete

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99.	From the funds in Specific Appropriation 1170, \$250,000 in nonrecurring general revenue is provided to the Clay County Youth Alternative SWEAT Program to provide supervised community service opportunities to Clay County youth on probation and conditional release.	Delete
100.	From the funds in Specific Appropriation 1170, \$250,000 in nonrecurring general revenue funds is provided to the Breaking the Cycle - Child to Parent Domestic Violence Program. The 10 week psychoeducational family group pilot program within Seminole County addresses teenage assault and battery toward a parent or caregiver. The funding is to be used for three full time program staff, four part time independent contractors, office supplies, and equipment.	Delete
101.	From the funds in Specific Appropriation 1170, \$375,000 in nonrecurring general revenue funds is provided to the Delores Barr Weaver Policy Center for the Continuity of Care Model delinquency prevention program to prevent girls who do not pose a public safety risk from being committed to costly residential programs.	Delete
102.	<p>From the funds in Specific Appropriation 1172, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.</p> <p>Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.</p>	Keep
103.	From the funds in Specific Appropriation 1172, \$2,000,000 shall be used for the CINS/FINS program to provide non-residential services to the following rural counties: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.	Keep
104.	<p><u>FLORIDA DEPARTMENT OF LAW ENFORCEMENT</u></p> <p>From the funds in Specific Appropriation 1208, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1208 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.</p>	Keep

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105.	From the funds in Specific Appropriations 1217 through 1229, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	Keep
106.	From the funds in Specific Appropriations 1217 through 1229, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.	Keep
107.	From the funds provided in Specific Appropriation 1219 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Keep
108.	For all appropriations specifically identified in proviso in Specific Appropriation 1224, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.	Keep
109.	From the funds in Specific Appropriation 1224, \$250,000 in nonrecurring general revenue funds is provided to the Jacksonville Sheriff's Office for Community Oriented Policing Services for the purpose of deploying new law enforcement officers in areas where gangs and other criminals have created the most serious spikes in violence and murder.	Delete
110.	From the funds in Specific Appropriation 1224, \$1,000,000 in nonrecurring general revenue funds is provided to Florida State University Panama City to support participation of the Underwater Crime Scene Investigation program in the Joint Agency In-Water Strike (JAWS) Team initiative.	Delete
111.	From the funds in Specific Appropriation 1224, \$1,500,000 in nonrecurring general revenue funds is provided to the City of Clewiston for design, engineering, and construction of a new police station.	Delete
112.	From the funds in Specific Appropriation 1224, \$150,000 in nonrecurring general revenue funds is provided to the City of Hollywood to install, operate, and maintain street lights in the Liberia neighborhood to enhance security and reduce criminal activity.	Delete

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113.	From the funds in Specific Appropriation 1224, \$1,000,000 in nonrecurring general revenue funds is provided to the Palm Beach County Sheriff's Office for an Unmanned Aircraft System (UAS) pilot program. The program will use a UAS in emergency and law enforcement activities (including search and rescue, disaster assessment and assistance, interdiction of drug and human trafficking activities, and situational awareness of a person whose life is in imminent danger) with these operational activities limited to navigable bodies of water within 25 miles of the jurisdiction of the Palm Beach County Sheriff's Office.	Delete
114.	From the funds in Specific Appropriation 1224, \$250,000 in nonrecurring general revenue funds is provided to provide grants for county sheriff's offices to purchase body-worn cameras for deputies. The sheriff's office or other entity on behalf of the sheriff's office must make an in-kind or cash match equal to the amount of the grant. The in-kind or cash match may be from federal, state, local, or private sources. Preference shall be given to sheriff's offices that employ more than 500 deputies in counties that have a population density of at least 1,000 persons per square mile. For purposes of determining preference for a grant, population density must be calculated by dividing the total population of the county from the 2010 Census by the total land area of the county.	Delete
115.	From the funds in Specific Appropriation 1235 through 1256, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	Keep
116.	From the funds in Specific Appropriations 1267 through 1276, the Department of Law Enforcement shall report on the status of development of the basic abilities test for all applicants for basic recruit training in law enforcement and corrections. The report shall include recommendations regarding statutory language necessary for implementation of the basic abilities test, including establishment of a standardized fee structure that does not deter low-income and middle-income persons from taking the test. The report and recommendations shall be provided to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2017.	Keep
117.	<u>DEPARTMENT OF LEGAL AFFAIRS</u> For all appropriations specifically identified in proviso in Specific Appropriations 1282 and 1283, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all	Keep

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	performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2017.	
118.	From the funds in Specific Appropriation 1282, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.	Keep
119.	From the funds in Specific Appropriation 1282, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Keep
120.	From the funds in Specific Appropriation 1283, \$1,660,000 in recurring general revenue funds is provided to the Child Safety Matters program for a research-based prevention education curriculum to protect children from bullying, cyberbullying, and sexual abuse in Florida's public elementary schools.	Revise
121.	From the funds in Specific Appropriation 1283, \$800,000 in recurring general revenue funds shall be distributed to the Florida Sheriffs Association for the purpose of enhancing Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$50,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	Revise
122.	From funds in Specific Appropriation 1283, \$700,000 in recurring general revenue funds and \$500,000 from the Federal Grants Trust Fund are provided for the Bridging Freedom program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking.	Keep
123.	From the funds in Specific Appropriation 1283, \$1,000,000 in nonrecurring general revenue funds is provided for Selah Freedom Residential Housing for Human Trafficking Survivors program comprised of residential safe housing and case management for street and jail outreach programming.	Delete
124.	From the funds in Specific Appropriation 1283, \$500,000 in nonrecurring general revenue funds and \$2,567,306 from the Federal Grants Trust Fund are provided to Voices for Florida for establishment and operation of the Open Doors: Statewide Network of Commercially Sexually Exploited Children program (CSEC). The program must use survivor mentors, regional navigators, and clinicians to provide trauma-focused crisis intervention and	Delete

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	therapeutic services for recovered child victims of sex trafficking. These services are to be initially provided in the Northeast, Big Bend-Panhandle, Central, Suncoast-Tampa Bay, and Southwest areas of the state.	
125.	<p>Funds in Specific Appropriation 1288 shall be held in reserve contingent upon the submission of a project plan to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee detailing each request for funding from the Victims of Crime Act, Victim Assistance Grant Program. Such detail must include for each request the services provided, the number of persons served, use of funds above previous funding level, proposed outcomes from increased funding levels and detail of local funding commitment. The Department of Legal Affairs shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p> <p>By February 15, 2017, the Department of Legal Affairs shall report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee: the contract execution date for each funding recipient; number of persons served as of February 1, 2017; documentation of improvement in quantity and quality of services provided; and performance measures and outcomes.</p>	Keep
126.	From the funds in Specific Appropriation 1297, \$150,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Justice Foundation to fund court costs, filing fees, litigation expenses, and direct administrative support as provided for by contract with the Department of Legal Affairs to: (1) promote volunteer legal services to indigent and homeless persons; and (2) provide legal representation to assist traditionally underserved clients in matters related to, but not limited to, family law, housing, and domestic violence issues through the Foundation's work in Central Florida with the Florida Agricultural and Mechanical University College of Law's Legal Clinic Program.	Delete
127.	From the funds in Specific Appropriation 1297, \$150,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project, Inc. to fund court costs, filing fees, litigation expenses, and direct administrative support for the free legal representation provided by the project throughout the state to individuals and families whose household income is within 125 percent of the Federal Poverty Guidelines on matters related to, but not limited to, human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds may not be used to pay attorney fees or salaries or benefits.	Delete
128.	The positions in Specific Appropriation 1306 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Keep

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129.	<p><u>JUDICIAL BRANCH</u></p> <p>The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.</p>	Keep
130.	<p>Funds in Specific Appropriation 3114 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>	Keep
131.	<p>The funds in Specific Appropriation 3130A are provided for the renovation or restoration of small county courthouses as follows:</p> <p>Glades County Courthouse..... 350,000</p>	Delete
132.	<p>The positions authorized in Specific Appropriation 3131 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.</p>	Keep
133.	<p>The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of the Florida District Courts of Appeal to determine whether the current jurisdictional boundaries fairly and effectively distribute the workload of the circuit courts. OPPAGA shall identify options for rearranging the districts' boundaries to improve workload distribution and reduce costs to the court system. The Office of the State Courts Administrator (OSCA) shall provide OPPAGA with requested data to complete its study, including circuit and appellate workload data. The study shall be provided to the Governor, President of the Senate, Speaker of the House of Representatives, and Chief Justice of the Florida Supreme Court no later than February 1, 2017.</p>	Delete
134.	<p>From the funds in Specific Appropriation 3142A, \$200,000 in nonrecurring general revenue funds is provided to contract for a study of the courthouse space and location needs of the Second District Court of Appeal. The study shall 1) Evaluate the current courthouse facilities and locations of the court. The evaluation will include, but not be limited to, review and consideration of: total square footage, space configuration, parking, and parcel-size needs of the court; the caseload of the court based on judicial circuits from which the cases on appeal originate; the geographic boundaries of the district; the population dispersion of the district; the city of residence of users and staff of the court; and the availability of existing buildings to house the court or land for construction of a courthouse. 2) Estimate the costs for any necessary repairs or renovations for operating the courthouse facility</p>	Delete

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	and property in Lakeland, Polk County. 3) Provide a market analysis of the facility and property in Lakeland, Polk County, including but not limited to an assessment of the commercial and non-commercial uses of property in the surrounding area and the identification of and the feasibility of potential alternative public and private uses of the facility and property. 4) Recommend whether maintaining separate facilities and locations or consolidating in one facility and location better benefits users and facilitates the effective operation of the court and provide a cost-benefit analysis of location options. 5) Depending upon the study's recommendations on maintaining separate facilities and locations or consolidating in one facility or location, recommend the most desirable location or locations for the court by city or county considering the business and operational case for that location or locations. The Office of the State Court Administrator shall submit the study to the President of the Senate, Speaker of the House of Representatives, Chief Justice of the Supreme Court, and Chief Judge of the Second District Court of Appeal by December 31, 2016.	Delete
135.	From the funds in Specific Appropriation 3152, \$3,500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds shall be distributed to the 27 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2015. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.	Revise
136.	From the funds in Specific Appropriation 3152, the Florida Network of Children's Advocacy Centers may spend up to \$80,000 for contract monitoring and oversight.	Keep
137.	From the funds in Specific Appropriation 3152, \$100,000 in recurring general revenue funds is provided to the Walton County Children's Advocacy Center for child advocacy services.	Keep
138.	From the funds in Specific Appropriation 3152, \$300,000 in recurring general revenue funds shall be used to support child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support.	Keep
139.	From the funds in Specific Appropriation 3152, \$50,000 in nonrecurring general revenue funds and \$200,000 nonrecurring funds from the Federal Grants Trust Fund are provided to the Nancy J. Cotterman Children's Advocacy and Rape Crisis Center for child advocacy services.	Revise
140.	From the funds in Specific Appropriation 3154, \$5,000,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in	Revise

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	court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.	
141.	From the funds in Specific Appropriation 3154, \$1,500,000 in nonrecurring general revenue funds is provided to the Friends of the Children's Advocacy Center of Brevard to secure a permanent building for the Children's Advocacy Center.	Delete
142.	From the funds in Specific Appropriation 3154, \$260,000 in nonrecurring general revenue funds is provided to the Grove Counseling Center to provide treatment services for the Seminole County Juvenile Drug Court.	Revise
143.	From the funds in Specific Appropriation 3154, \$5,000,000 in recurring general revenue funds and \$400,000 in nonrecurring general revenue funds are provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Okaloosa, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.	Revise
144.	From the funds in Specific Appropriation 3154, \$250,000 in nonrecurring general revenue funds is provided for gap funding for housing and wraparound behavioral health treatment services provided by the Miami-Dade Homeless Trust for individuals referred by the 11 th Judicial Circuit Criminal Mental Health Project and participating in jail diversion programs.	Delete
145.	From the funds in Specific Appropriation 3154, \$200,000 in nonrecurring general revenue funds is provided to the Second Judicial Circuit Mental Health Court to fully restore both the misdemeanor and felony dockets in all counties of the Second Circuit.	Delete
146.	The funds in Specific Appropriation 3155 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.	Keep
147.	Recurring general revenue funds in Specific Appropriation 3158 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs: Alachua..... 150,000 Clay..... 150,000 Duval..... 200,000 Escambia..... 150,000 Leon..... 125,000	Keep

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	Okaloosa..... 150,000 Orange..... 200,000 Pasco..... 150,000 Pinellas..... 150,000	Keep
148.	Nonrecurring general revenue funds in Specific Appropriation 3158 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs: Duval..... 112,032 Hillsborough..... 150,000 Manatee..... 150,000 Pasco..... 150,000 Pinellas..... 150,000 Sarasota..... 150,000 Seminole..... 150,000	Revise
149.	From the funds in Specific Appropriation 3158, \$105,000 in nonrecurring general revenue funds is provided to the Collier County Veterans Treatment Court to divert veterans with mental health and substance abuse treatment needs from the criminal justice system. The funds will be used for an outreach worker, case manager, and the Veterans Helping Veterans mentor program at the David Lawrence Mental Health Center in Collier.	Delete
150.	Funds in Specific Appropriation 3178 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Keep

	BACK OF BILL PROVISIONS	KEEP/DELETE/REVISE
1.	SECTION 51. The unexpended balance of funds appropriated to the Department of Corrections in Specific Appropriation 703 of chapter 2015-232, Laws of Florida, for implementation of an automated time and attendance system for all prison facilities statewide shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.	Delete

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2.	SECTION 52. The unexpended balance of \$375,000 in general revenue funds appropriated to the Public Defenders in Section 61 of chapter 2015-232, Laws of Florida, for the development of a uniform statewide public defender caseload management network shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.	Revise
3.	SECTION 53. The sum of \$4,500,000 from nonrecurring general revenue funds is hereby appropriated to the Justice Administrative Commission for Fiscal Year 2015-2016 to address the Commission's projected current year due process payment deficits. This section is effective upon becoming law.	Revise
4.	SECTION 54. The sum of \$900,000 from nonrecurring general revenue funds is hereby appropriated to the Criminal Conflict and Civil Regional Counsels for Fiscal Year 2015-2016 to address the Counsels' operational deficits. This section is effective upon becoming law.	Revise
5.	SECTION 55. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1258 of chapter 2015-232, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2016-2017 for the purpose of the original appropriation within the Department of Law Enforcement.	Revise
6.	SECTION 56. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1984C of chapter 2015-232, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2016-0014, is hereby reverted and reappropriated for Fiscal Year 2016-2017 for the purpose of the original appropriation within the Department of Law Enforcement.	Revise
7.	SECTION 57. The sum of \$2,665,733 from the Operating Trust Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1280 of chapter 2015-232, Laws of Florida, for the replacement of the Computerized Criminal History System (CCH) in the Qualified Expenditure Category, shall revert and is reappropriated to the Florida Department of Law Enforcement for Fiscal Year 2016-2017 for the same purpose.	Revise
8.	SECTION 58. The unexpended balance of funds appropriated to the state court in Specific Appropriation 3169 of chapter 2015-232, Laws of Florida, for the funding of naltrexone extended-release injectable medication shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.	Delete
9.	SECTION 59. From the funds appropriated in Specific Appropriation 3162 of chapter 2015-232, Laws of Florida, to the State Court System, \$6,000,000 from the State Court Revenue Trust Fund shall revert immediately. This section shall take effect upon becoming law.	Delete

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10.	SECTION 60. There is hereby appropriated for Fiscal Year 2015-2016, \$6,000,000 in nonrecurring funds from the General Revenue Fund to the State Court System for operating expenditures. This section shall take effect upon becoming law.	Delete
11.	SECTION 61. The unexpended balance of funds appropriated to the state courts in Specific Appropriation 3151 of chapter 2015-232, Laws of Florida, for the compensation of retired judges shall revert and is reappropriated for Fiscal Year 2016-2017 for the same purpose.	Delete
12.	SECTION 62. Effective upon becoming law, the Chief Financial Officer is hereby authorized to transfer, using nonoperating authority, the nonrecurring sum of \$12,900,000 from the General Revenue Fund to the Clerks of the Court Trust Fund in the Department of Revenue to address the Clerks of the Courts' projected budget deficits for court-related functions in County Fiscal Year 2015-2016.	Revise

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Proposed New Proviso

Proviso
Justice Administrative Commission
1. The funds in Specific Appropriation ***** are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).
Back of the Bill
Section ????. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2017-0014, shall revert and is appropriated for Fiscal Year 2017-18 for the same purpose.
Section ????. The unexpended balance of funds appropriated for domestic security in section 56 of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to EOG #B2017-0005, is hereby reverted and is appropriated for Fiscal Year 2017-2018 for the purpose of the original appropriation within the Department of Law Enforcement.
Section ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1245 of chapter 2016-66, Laws of Florida for the replacement of the Computerized Criminal History System (CCH) in the Qualified Expenditure Category, shall revert and is appropriated to the Department of Law Enforcement for Fiscal Year 2017-2018 for the same purpose in the following categories: \$100,000 Operating Capital Outlay and \$166,923 Contracted Services.
SECTION ????. The unexpended balance of funds appropriated to the City of Clewiston in the Department of Law Enforcement, in Specific Appropriation 1224 of chapter 2016-66, Laws of Florida, shall revert and is appropriated in the Grants and Aid to Local Governments and Non-State Entities – Fixed Capital Outlay category for Fiscal Year 2017-2018 for the purpose of facility design, engineering, renovation and/or construction or the purchase of a new police station for the City of Clewiston. This section shall take effect upon becoming law.
SECTION ??? The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 750 of chapter 2016-66, Laws of Florida, for the Bethel Empowerment Foundation Reentry Program shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.
SECTION ??? The unexpended balance of funds provided to the Department of Legal Affairs in Specific Appropriation 1297 of chapter 2016-66, Laws of Florida, for the Virgil Hawkins Florida Chapter of the National Bar Association shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.
SECTION ????. The unexpended balance of nonrecurring general revenue funds appropriated in Specific Appropriation 948 of chapter 2016-66, Laws of Florida, for Vincent House treatment services shall revert and is appropriated for Fiscal Year 2017-18 for the same purpose.

SECTION ????. The following reversions and reappropriations apply to Specific Appropriations of chapter 2016-66, Laws of Florida, as follows: from Specific Appropriation 785, Due Process Contingency Fund, \$500,000 in general revenue funds is hereby reverted and reappropriated to Specific Appropriation 780, Criminal Conflict Case Costs, for Fiscal Year 2016-2017. From Specific Appropriation 785, Due Process Contingency Fund, \$500,000 in general revenue funds is hereby reverted and reappropriated to Specific Appropriation 776, Child Dependency and Civil Conflict Case Costs, for Fiscal Year 2016-2017. This section is effective upon becoming law.

SECTION ????. The unexpended balance of \$375,000 in general revenue funds appropriated to the Public Defenders in Section 52 of chapter 2016-66, Laws of Florida, for the development of a uniform statewide public defender caseload management network shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.

SECTION ????. Effective upon becoming law, the Chief Financial Officer is hereby authorized to transfer, using nonoperating authority, the nonrecurring sum of \$25,000,000 from the General Revenue Fund to the Clerks of the Court Trust Fund in the Department of Revenue to address the Clerks of the Courts' projected budget deficits for court-related functions in County Fiscal Year 2016-2017.

SECTION ????. Contingent upon the passage of SB 448, HB 367 or similar legislation, the nonrecurring sum of \$200,000 from the General Revenue Fund shall be appropriated to the Clerks of the Court Trust Fund in the Department of Revenue to address clerk costs associated with adult prearrest diversion programs.

Summary of the Clerk of the Court Conforming Bill

Draft 576-02252B-17

This conforming bill draft:

- Redirects revenues from certain court fees, fines, and penalties from the General Revenue Fund to the clerks' fine and forfeiture fund. The preliminary fiscal impact to the General Revenue Fund is approximately \$25 million annually;
- Amends the duties of the clerks and the clerks' budget procedures; and,
- Makes language in the current year implementing bill related to reimbursement of the clerks for juror compensation and for jury-related personnel costs permanent.

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1 A bill to be entitled
2 An act relating to clerks of the court; amending s.
3 28.241, F.S.; requiring that certain filing fees for
4 trial and appellate proceedings be deposited into
5 clerks of the circuit court fine and forfeiture funds,
6 rather than into the General Revenue Fund; amending s.
7 28.35, F.S.; authorizing the Florida Clerks of the
8 Court Operations Corporation to recommend budgets that
9 are in excess of the official estimate under certain
10 circumstances; requiring the corporation to certify
11 the amounts of additional revenues necessary to fund
12 certain budgets; conforming provisions to changes made
13 by the act; amending s. 28.36, F.S.; requiring the
14 corporation to certify the revenue deficit and report
15 the amount necessary to fund anticipated expenditures
16 to the commission; conforming provisions to changes
17 made by the act; authorizing the Legislative Budget
18 Commission to approve a budget that includes an
19 anticipated deficit under certain circumstances;
20 authorizing the corporation to request that the
21 Legislature approve an appropriation of general
22 revenue to the Clerks of the Court Trust Fund under
23 certain circumstances; limiting the amount the
24 corporation may request; amending s. 28.37, F.S.;
25 revising the fund into which certain fines collected
26 by the clerk are to be deposited; amending s. 40.29,
27 F.S.; requiring the Justice Administrative Commission
28 to provide funds to the clerks of court for certain
29 jury-related costs; requiring the clerks of court and

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30 the corporation to submit quarterly estimates of
31 certain expenses to the commission; providing the
32 procedure for securing such funds and distributing
33 them to the clerks; providing for the apportionment of
34 costs if funds appropriated by the Legislature are
35 estimated to be insufficient to pay all amounts
36 requested; requiring the clerks of court to pay
37 amounts in excess of appropriated amounts; amending s.
38 318.18, F.S.; redirecting a portion of the revenue
39 derived from the civil penalty for certain traffic
40 infractions from the General Revenue Fund to the fine
41 and forfeiture fund; removing obsolete provisions;
42 amending s. 318.21, F.S.; revising the distribution
43 and payment of civil penalties received by a county
44 court pursuant to ch. 318, F.S.; amending s. 775.083,
45 F.S.; deleting a provision requiring a clerk to remit
46 certain fines under a specified circumstance to the
47 Department of Revenue; providing an effective date.

48
49 Be It Enacted by the Legislature of the State of Florida:

50
51 Section 1. Paragraph (c) of subsection (1) and subsection
52 (2) of section 28.241, Florida Statutes, are amended to read:

53 28.241 Filing fees for trial and appellate proceedings.—

54 (1) Filing fees are due at the time a party files a
55 pleading to initiate a proceeding or files a pleading for
56 relief. Reopen fees are due at the time a party files a pleading
57 to reopen a proceeding if at least 90 days have elapsed since
58 the filing of a final order or final judgment with the clerk. If

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59 a fee is not paid upon the filing of the pleading as required
60 under this section, the clerk shall pursue collection of the fee
61 pursuant to s. 28.246.

62 (c)1. A party in addition to a party described in sub-
63 subparagraph (a)1.a. who files a pleading in an original civil
64 action in circuit court for affirmative relief by cross-claim,
65 counterclaim, counterpetition, or third-party complaint shall
66 pay the clerk of court a fee of \$395. A party in addition to a
67 party described in sub-subparagraph (a)1.b. who files a pleading
68 in an original civil action in circuit court for affirmative
69 relief by cross-claim, counterclaim, counterpetition, or third-
70 party complaint shall pay the clerk of court a fee of \$295. The
71 clerk shall deposit ~~remit~~ the fee ~~to the Department of Revenue~~
72 ~~for deposit~~ into the fine and forfeiture fund established
73 pursuant to s. 142.01 General Revenue Fund.

74 2. A party in addition to a party described in subparagraph
75 (a)2. who files a pleading in an original civil action in
76 circuit court for affirmative relief by cross-claim,
77 counterclaim, counterpetition, or third-party complaint shall
78 pay the clerk of court a graduated fee of:

79 a. Three hundred and ninety-five dollars in all cases in
80 which the value of the pleading is \$50,000 or less;

81 b. Nine hundred dollars in all cases in which the value of
82 the pleading is more than \$50,000 but less than \$250,000; or

83 c. One thousand nine hundred dollars in all cases in which
84 the value of the pleading is \$250,000 or more.

85

86 The clerk shall deposit ~~remit~~ the fees collected under this
87 subparagraph ~~to the Department of Revenue for deposit~~ into the

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88 fine and forfeiture fund established pursuant to s. 142.01
89 ~~General Revenue Fund.~~

90 (2) Upon the institution of any appellate proceeding from
91 any lower court to the circuit court of any such county,
92 including appeals filed by a county or municipality as provided
93 in s. 34.041(5), or from the circuit court to an appellate court
94 of the state, the clerk shall charge and collect from the party
95 or parties instituting such appellate proceedings a filing fee
96 not to exceed \$280 for filing a notice of appeal from the county
97 court to the circuit court and, in addition to the filing fee
98 required under s. 25.241 or s. 35.22, \$100 for filing a notice
99 of appeal from the circuit court to the district court of appeal
100 or to the Supreme Court. If the party is determined to be
101 indigent, the clerk shall defer payment of the fee. ~~The clerk~~
102 ~~shall remit the first \$80 to the Department of Revenue for~~
103 ~~deposit into the General Revenue Fund.~~

104 Section 2. Paragraphs (f) and (h) of subsection (2) of
105 section 28.35, Florida Statutes, are amended to read:

106 28.35 Florida Clerks of Court Operations Corporation.—

107 (2) The duties of the corporation shall include the
108 following:

109 (f) Reviewing, certifying, and recommending proposed
110 budgets submitted by clerks of the court pursuant to s. 28.36.
111 As part of this process, the corporation shall:

112 1. Calculate the minimum amount of revenue necessary for
113 each clerk of the court to efficiently perform the list of
114 court-related functions specified in paragraph (3) (a). The
115 corporation shall apply the workload measures appropriate for
116 determining the individual level of review required to fund the

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117 clerk's budget.

118 2. Prepare a cost comparison of similarly situated clerks
119 of the court, based on county population and numbers of filings,
120 using the standard list of court-related functions specified in
121 paragraph (3) (a).

122 3. Conduct an annual base budget review and an annual
123 budget exercise examining the total budget of each clerk of the
124 court. The review shall examine revenues from all sources,
125 expenses of court-related functions, and expenses of noncourt-
126 related functions as necessary to determine that court-related
127 revenues are not being used for noncourt-related purposes. The
128 review and exercise shall identify potential targeted budget
129 reductions in the percentage amount provided in Schedule VIII-B
130 of the state's previous year's legislative budget instructions,
131 as referenced in s. 216.023(3), or an equivalent schedule or
132 instruction as may be adopted by the Legislature.

133 4. Identify those proposed budgets containing funding for
134 items not included on the standard list of court-related
135 functions specified in paragraph (3) (a).

136 5. Identify those clerks projected to have court-related
137 revenues insufficient to fund their anticipated court-related
138 expenditures.

139 6. Use revenue estimates based on the official estimate for
140 funds accruing to the clerks of the court made by the Revenue
141 Estimating Conference. However, the corporation may recommend
142 budgets that are in excess of the official estimate if such
143 budgets fund only those court-related functions specified in
144 paragraph (3) (a).

145 7. Identify and report pay and benefit increases in any

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146 proposed clerk budget, including, but not limited to, cost of
147 living increases, merit increases, and bonuses.

148 8. Provide detailed explanation for increases in
149 anticipated expenditures in any clerk budget that exceeds the
150 current year budget by more than 3 percent.

151 9. Identify and report the budget of any clerk which
152 exceeds the average budget of similarly situated clerks by more
153 than 10 percent.

154 10. Certify the amounts of additional revenues necessary to
155 fund the budgets recommended by the corporation and the combined
156 budgets submitted by the clerks.

157 ~~(h) Beginning August 1, 2014, and each August 1 thereafter,~~
158 ~~submitting to the Legislative Budget Commission, as provided in~~
159 ~~s. 11.90, its proposed budget and the information described in~~
160 ~~paragraph (f), as well as the proposed budgets for each clerk of~~
161 ~~the court. Before October 1 of each year beginning in 2014, the~~
162 ~~Legislative Budget Commission shall consider the submitted~~
163 ~~budgets and shall approve, disapprove, or amend and approve the~~
164 ~~corporation's budget and shall approve, disapprove, or amend and~~
165 ~~approve the total of the clerks' combined budgets or any~~
166 ~~individual clerk's budget. If the Legislative Budget Commission~~
167 ~~fails to approve or amend and approve the corporation's budget~~
168 ~~or the clerks' combined budgets before October 1, the clerk~~
169 ~~shall continue to perform the court-related functions based upon~~
170 ~~the clerk's budget for the previous county fiscal year.~~

171 Section 3. Paragraph (b) of subsection (2) of section
172 28.36, Florida Statutes, is amended, present subsection (4) of
173 that section is redesignated as subsection (5), and a new
174 subsection (4) is added to that section, to read:

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175 28.36 Budget procedure.—There is established a budget
176 procedure for the court-related functions of the clerks of the
177 court.

178 (2) Each proposed budget shall further conform to the
179 following requirements:

180 (b) The proposed budget must be balanced such that the
181 total of the estimated revenues available equals or exceeds the
182 total of the anticipated expenditures. Such revenues include
183 revenue projected to be received from fees, service charges,
184 costs, and fines for court-related functions during the fiscal
185 period covered by the budget. The anticipated expenditures must
186 be itemized as required by the corporation. If the corporation
187 determines that the clerks' total anticipated expenditures
188 exceed the clerks' total estimated revenues as determined by the
189 Revenue Estimating Conference, the corporation shall certify the
190 amount necessary to fund anticipated expenditures to the
191 Legislative Budget Commission as part of the budget process
192 pursuant to subsection (4).

193 (4) (a) Annually, on or before August 1, the corporation
194 shall submit to the Legislative Budget Commission, as provided
195 in s. 11.90, its proposed budget and the information described
196 in s. 28.35(2) (f), as well as the proposed budgets for each
197 clerk of the court. Before October 1 of each year, the
198 commission shall consider the submitted budgets and shall
199 approve, disapprove, or amend and approve the corporation's
200 budget and shall approve, disapprove, or amend and approve the
201 total of the clerks' combined budgets or any individual clerk's
202 budget. The commission may approve a budget that includes an
203 anticipated deficit based on the official estimates of revenues

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204 projected pursuant to ss. 216.133-216.138 if it determines that
205 the requested budget is justified based on data reported by the
206 corporation pursuant to s. 28.35(2)(f). If the commission fails
207 to approve or amend and approve the corporation's budget or the
208 clerks' combined budgets before October 1, the clerk shall
209 continue to perform the court-related functions based upon the
210 clerk's budget for the previous county fiscal year.

211 (b) The corporation may request that, during the next
212 legislative session, the Legislature approve an appropriation of
213 general revenue funds to the Clerks of the Court Trust Fund
214 within the Department of Revenue equal to the difference between
215 the clerks' total estimated expenditures and the total estimated
216 revenues, as provided in the proposed budgets. The total
217 spending authority requested may not exceed that established
218 pursuant to paragraph (a).

219 (c) If the official estimate of revenues accruing to the
220 clerks' fine and forfeiture funds, established pursuant to s.
221 142.01, is reduced below the official estimate available to the
222 commission at the time the corporation submitted proposed
223 budgets pursuant to paragraph (a), the corporation may request
224 that, during the next legislative session, the Legislature
225 approve an appropriation of general revenue funds to the Clerks
226 of the Court Trust Fund within the Department of Revenue equal
227 to the difference between the most recent official estimate of
228 revenues and the clerks' combined budgets. The total spending
229 authority requested may not exceed that established pursuant to
230 paragraph (a).

231 Section 4. Subsection (5) of section 28.37, Florida
232 Statutes, is amended to read:

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233 28.37 Fines, fees, service charges, and costs remitted to
234 the state.—

235 (5) Ten percent of all court-related fines collected by the
236 clerk, except for penalties or fines distributed to counties or
237 municipalities under s. 316.0083(1)(b)3. or s. 318.18(15)(a),
238 shall be deposited into the fine and forfeiture ~~clerk's Public~~
239 ~~Records Modernization Trust~~ fund to be used exclusively for
240 additional clerk court-related functions, as provided in s.
241 28.35(3)(a) operational needs and program enhancements.

242 Section 5. Subsection (5) is added to section 40.29,
243 Florida Statutes, to read:

244 40.29 Payment of due-process costs.—

245 (5) The Justice Administrative Commission shall provide
246 funds to the clerks of the court to compensate jurors, to pay
247 for meals or lodging provided to jurors, and to pay for jury-
248 related personnel costs as provided in this section. Each clerk
249 of the court shall forward to the Justice Administrative
250 Commission a quarterly estimate of funds necessary to compensate
251 jurors and pay for meals or lodging provided to jurors during
252 the upcoming quarter. The Florida Clerks of Court Operations
253 Corporation shall forward to the Justice Administrative
254 Commission a quarterly estimate of the amount necessary to
255 reimburse each clerk of the court for its personnel and other
256 costs related to jury management. Upon receipt of such
257 estimates, the Justice Administrative Commission shall determine
258 the amount deemed necessary for payment to the clerks of the
259 court during the upcoming quarter and submit a request for
260 payment to the Chief Financial Officer. If the Justice
261 Administrative Commission believes that the amount appropriated

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262 by the Legislature is insufficient to meet such costs during the
263 remaining part of the state fiscal year, the commission may
264 apportion the funds appropriated in the General Appropriations
265 Act for those purposes among the several counties, basing the
266 apportionment upon the amount expended for such purposes in each
267 county during the prior fiscal year, in which case, the Chief
268 Financial Officer shall issue the appropriate apportioned amount
269 by warrant to each county. The clerks of the court are
270 responsible for any compensation to jurors, for payments for
271 meals or lodging provided to jurors, and for jury-related
272 personnel costs that exceed the funding provided in the General
273 Appropriations Act for these purposes.

274 Section 6. Paragraph (a) of subsection (8) and paragraph
275 (a) of subsection (15) of section 318.18, Florida Statutes, are
276 amended to read:

277 318.18 Amount of penalties.—The penalties required for a
278 noncriminal disposition pursuant to s. 318.14 or a criminal
279 offense listed in s. 318.17 are as follows:

280 (8)(a) Any person who fails to comply with the court's
281 requirements or who fails to pay the civil penalties specified
282 in this section within the 30-day period provided for in s.
283 318.14 must pay an additional civil penalty of \$16, \$6.50 of
284 which must be deposited into the fine and forfeiture fund
285 established pursuant to s. 142.01 ~~remitted to the Department of~~
286 ~~Revenue for deposit in the General Revenue Fund,~~ and \$9.50 of
287 which must be remitted to the Department of Revenue for deposit
288 in the Highway Safety Operating Trust Fund. ~~Of this additional~~
289 ~~civil penalty of \$16, \$4 is not revenue for purposes of s. 28.36~~
290 ~~and may not be used in establishing the budget of the clerk of~~

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291 ~~the court under that section or s. 28.35.~~ The department shall
292 contract with the Florida Association of Court Clerks, Inc., to
293 design, establish, operate, upgrade, and maintain an automated
294 statewide Uniform Traffic Citation Accounting System to be
295 operated by the clerks of the court which shall include, but not
296 be limited to, the accounting for traffic infractions by type, a
297 record of the disposition of the citations, and an accounting
298 system for the fines assessed and the subsequent fine amounts
299 paid to the clerks of the court. ~~On or before December 1, 2001,~~
300 The clerks of the court shall ~~must~~ provide the information
301 required by this chapter to be transmitted to the department by
302 electronic transmission pursuant to the contract.

303 (15) (a)1. One hundred and fifty-eight dollars for a
304 violation of s. 316.074(1) or s. 316.075(1)(c)1. when a driver
305 has failed to stop at a traffic signal and when enforced by a
306 law enforcement officer. Sixty dollars shall be distributed as
307 provided in s. 318.21, \$30 shall be deposited into the fine and
308 forfeiture fund established pursuant to s. 142.01 ~~distributed to~~
309 ~~the General Revenue Fund~~, \$3 shall be remitted to the Department
310 of Revenue for deposit into the Brain and Spinal Cord Injury
311 Trust Fund, and the remaining \$65 shall be remitted to the
312 Department of Revenue for deposit into the Emergency Medical
313 Services Trust Fund of the Department of Health.

314 2. One hundred and fifty-eight dollars for a violation of
315 s. 316.074(1) or s. 316.075(1)(c)1. when a driver has failed to
316 stop at a traffic signal and when enforced by the department's
317 traffic infraction enforcement officer. One hundred dollars
318 shall be remitted to the Department of Revenue for deposit into
319 the General Revenue Fund, \$45 shall be distributed to the county

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320 for any violations occurring in any unincorporated areas of the
321 county or to the municipality for any violations occurring in
322 the incorporated boundaries of the municipality in which the
323 infraction occurred, \$10 shall be remitted to the Department of
324 Revenue for deposit into the Department of Health Emergency
325 Medical Services Trust Fund for distribution as provided in s.
326 395.4036(1), and \$3 shall be remitted to the Department of
327 Revenue for deposit into the Brain and Spinal Cord Injury Trust
328 Fund.

329 3. One hundred and fifty-eight dollars for a violation of
330 s. 316.074(1) or s. 316.075(1)(c)1. when a driver has failed to
331 stop at a traffic signal and when enforced by a county's or
332 municipality's traffic infraction enforcement officer. Seventy-
333 five dollars shall be distributed to the county or municipality
334 issuing the traffic citation, \$70 shall be remitted to the
335 Department of Revenue for deposit into the General Revenue Fund,
336 \$10 shall be remitted to the Department of Revenue for deposit
337 into the Department of Health Emergency Medical Services Trust
338 Fund for distribution as provided in s. 395.4036(1), and \$3
339 shall be remitted to the Department of Revenue for deposit into
340 the Brain and Spinal Cord Injury Trust Fund.

341 Section 7. Paragraphs (a) and (f) of subsection (2) of
342 section 318.21, Florida Statutes, are amended to read:

343 318.21 Disposition of civil penalties by county courts.—All
344 civil penalties received by a county court pursuant to the
345 provisions of this chapter shall be distributed and paid monthly
346 as follows:

347 (2) Of the remainder:

348 (a) Ten ~~Twenty~~ and six-tenths percent shall be remitted to

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349 the Department of Revenue for deposit into the General Revenue
350 Fund of the state, except that the first \$300,000 shall be
351 deposited into the Grants and Donations Trust Fund in the
352 Justice Administrative Commission for administrative costs,
353 training costs, and costs associated with the implementation and
354 maintenance of Florida foster care citizen review panels in a
355 constitutional charter county as provided for in s. 39.702.

356 (f) Ten and five-tenths percent shall be deposited into the
357 fine and forfeiture fund established pursuant to s. 142.01 ~~paid~~
358 ~~to the clerk of the court for administrative costs.~~

359 Section 8. Subsection (1) of section 775.083, Florida
360 Statutes, is amended to read:

361 775.083 Fines.—

362 (1) A person who has been convicted of an offense other
363 than a capital felony may be sentenced to pay a fine in addition
364 to any punishment described in s. 775.082; when specifically
365 authorized by statute, he or she may be sentenced to pay a fine
366 in lieu of any punishment described in s. 775.082. A person who
367 has been convicted of a noncriminal violation may be sentenced
368 to pay a fine. Fines for designated crimes and for noncriminal
369 violations shall not exceed:

370 (a) \$15,000, when the conviction is of a life felony.

371 (b) \$10,000, when the conviction is of a felony of the
372 first or second degree.

373 (c) \$5,000, when the conviction is of a felony of the third
374 degree.

375 (d) \$1,000, when the conviction is of a misdemeanor of the
376 first degree.

377 (e) \$500, when the conviction is of a misdemeanor of the

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378 second degree or a noncriminal violation.

379 (f) Any higher amount equal to double the pecuniary gain
380 derived from the offense by the offender or double the pecuniary
381 loss suffered by the victim.

382 (g) Any higher amount specifically authorized by statute.

383

384 Fines imposed in this subsection shall be deposited by the clerk
385 of the court in the fine and forfeiture fund established
386 pursuant to s. 142.01, ~~except that the clerk shall remit fines~~
387 ~~imposed when adjudication is withheld to the Department of~~
388 ~~Revenue for deposit in the General Revenue Fund.~~ If a defendant
389 is unable to pay a fine, the court may defer payment of the fine
390 to a date certain. As used in this subsection, the term
391 "convicted" or "conviction" means a determination of guilt which
392 is the result of a trial or the entry of a plea of guilty or
393 nolo contendere, regardless of whether adjudication is withheld.
394 Section 9. This act shall take effect upon becoming a law.

Criminal and Civil Justice Appropriations Summary of Implementing Bill Sections

Section 1 amends s. 216.262, F.S., to allow the EOG to request additional positions and appropriations from unallocated general revenue during the 2017-2018 fiscal year for the **Department of Corrections** (DOC), if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to Legislative Budget Commission review and approval.

Section 2 authorizes the **Department of Legal Affairs** to expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years.

Section 3 amends s. 932.7055, F.S., relating to the disbursement of proceeds from the sale of forfeited property to extend for another year the authorization for a municipality to expend funds in a special law enforcement trust fund, in order to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001.

Section 4 amends s. 215.18, F.S., to provide the **Chief Justice** the authority to request a trust fund loan.

Section 5 authorizes the **Department of Corrections** to transfer funds from categories other than fixed capital outlay into the Inmate Health Services category subject to the notice, review and objection procedures of s. 216.177, F.S.

Section 6 requires the **Department of Juvenile Justice** to ensure that counties are fulfilling their financial responsibilities and report any deficiencies to the Department of Revenue. If the Department of Juvenile Justice determines that a county has not met its obligations, it must direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S. The section also includes procedures to provide assurance to holders of bonds for which shared revenue fund distributions are pledged.

Section 7 amends s. 27.5304, F.S., to increase the statutory compensation limits for **fees paid to court-appointed attorneys** for non-capital, non-life felonies and life felony cases. These changes allow the Legislature to increase flat fees paid to attorneys in these categories, which are set annually in the General Appropriations Act. The 2016 Legislature funded \$2.7 million in recurring general revenue to increase compensation for selected felony cases.

Section 8 amends s. 40.29, F.S., to reimburse the clerks for **juror expenses and jury-related personnel costs**. The 2016 Legislature appropriated \$11.7 million in recurring general revenue in the General Appropriations Act to fund these expenses.

Section 9 prohibits the payment of reimbursement or application of credits to a nonfiscally constrained county for any previous overpayment of **juvenile detention costs**, to offset detention share costs owed, pursuant to s. 985.686, F.S., in Fiscal Year 2017-2018.

Section 10 creates a **28-member Florida Criminal Justice Reform Task Force** for conducting a comprehensive review of the state's criminal justice system, court system, and corrections system. The task force must submit a report of its findings, conclusions, and recommendations for proposed legislation to the President of the Senate and the Speaker of the House of Representatives by January 9, 2018. The task force will be assigned legislative support staff under an appointed executive director. The task force expires January 31, 2018. The section appropriates \$300,000 for task force member travel and other related expenses.

CourtSmart Tag Report

Room: LL 37

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Criminal and Civil Justice

Judge:

Started: 3/28/2017 9:01:54 AM

Ends: 3/28/2017 9:12:07 AM

Length: 00:10:14

9:01:56 AM	Sen. Bean (Chair)
9:04:06 AM	TAB 1 - Review and Discussion of Fiscal Year 2017-2018 Budget Issues
9:10:07 AM	Sen. Clemens
9:10:23 AM	Sen. Bean
9:10:29 AM	Sen. Baxley
9:11:19 AM	Sen. Bean
9:11:22 AM	Sen. Bracy
9:11:35 AM	Sen. Bean