

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS SUBCOMMITTEE ON HIGHER
EDUCATION
Senator Galvano, Chair
Senator Simmons, Vice Chair

MEETING DATE: Wednesday, February 15, 2017
TIME: 2:00—5:00 p.m.
PLACE: Pat Thomas Committee Room, 412 Knott Building

MEMBERS: Senator Galvano, Chair; Senator Simmons, Vice Chair; Senators Bradley, Clemens, Farmer, and Lee

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1		Presentation on Governor's Fiscal Year 2017-2018 Budget Recommendations	
2		Budget Workshop	
		Other Related Meeting Documents	

GOVERNOR RICK SCOTT'S 2017-2018 BUDGET
Fighting for Florida's Future



Education Budget Recommendations

Senate Appropriations Subcommittee
on Higher Education
February 15, 2017

The Governor's Office of Policy and Budget Education Unit

- Overview and the State University System
 - Brandi Gunder, Governor Scott's Deputy Education Coordinator
- The Florida College System and Student Financial Aid
 - Pam Stewart, Commissioner of Education



Governor Scott's priorities for Florida's Future

Tax Cuts for Florida Families and Businesses

Jobs for Florida Families

Education for Florida's Students

Protecting Florida's Environment

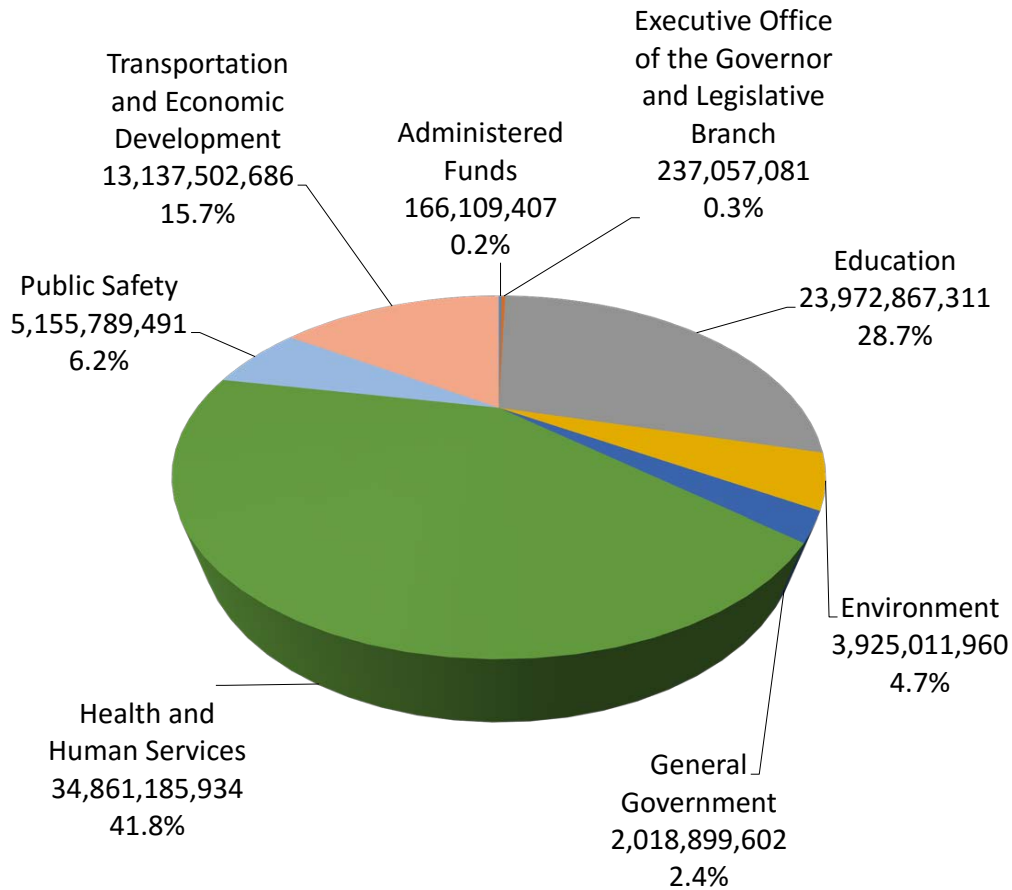
Keeping Florida's Residents and Tourists Safe

Ensuring a Healthy Future

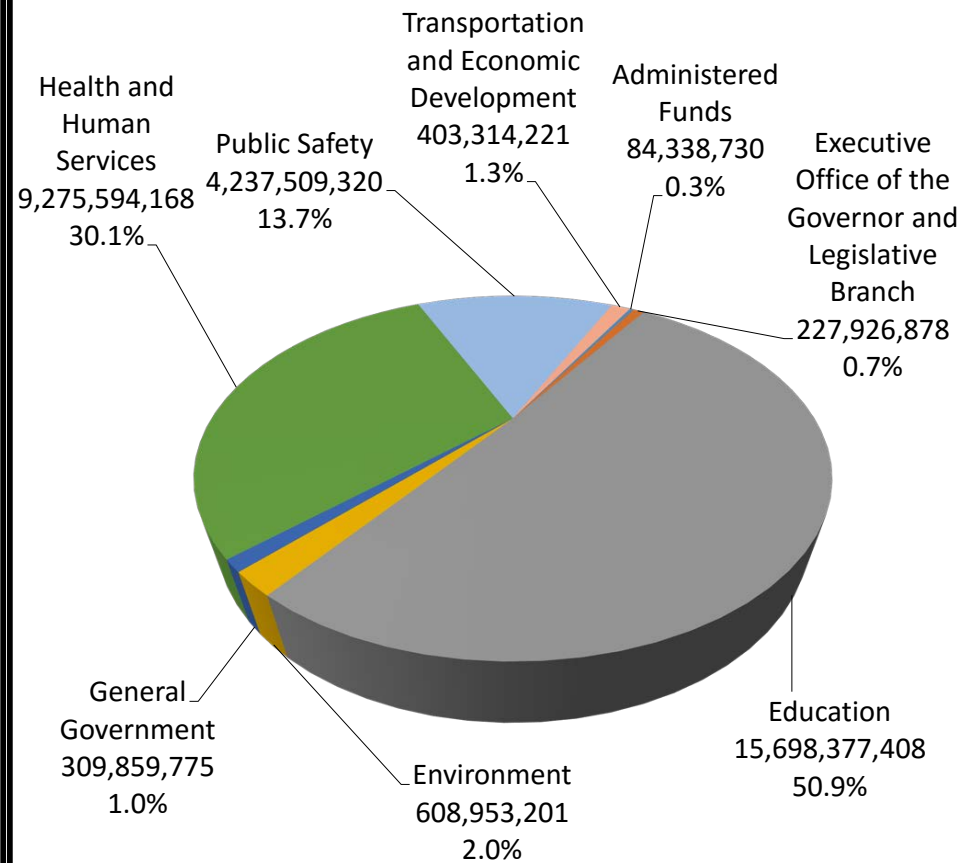
GOVERNOR RICK SCOTT'S 2017-2018 BUDGET

Fighting for Florida's Future

Total Budget \$83.5 Billion



General Revenue \$30.8 Billion

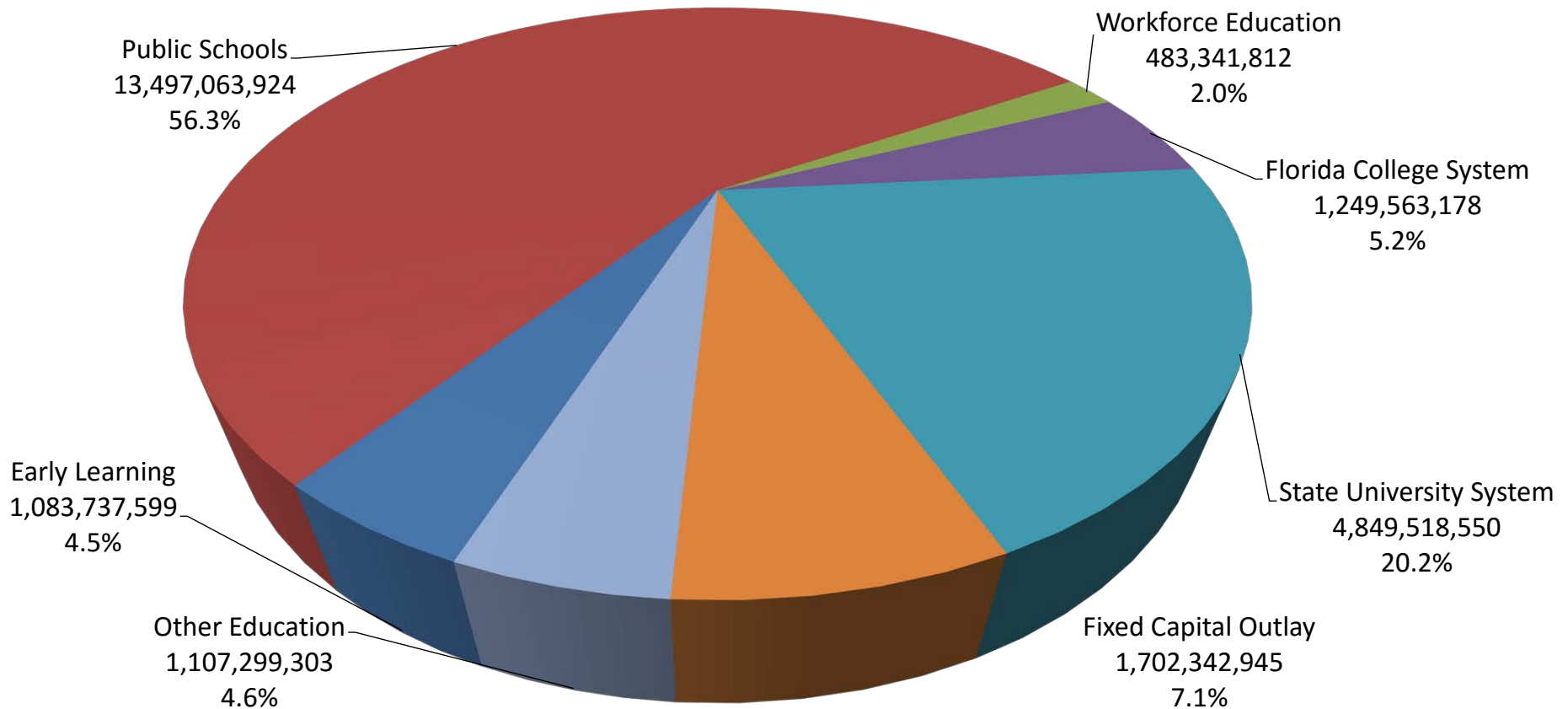


GOVERNOR RICK SCOTT'S 2017-2018 BUDGET

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Total Governor's Recommended 2017-2018 Budget by Major Funding Area - \$23.9 Billion



GOVERNOR RICK SCOTT'S 2017-2018 BUDGET
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FIGHTING for Florida's Students

Historic Level of Funding	Funding Amount
Florida College System – Total Funding	\$2.05 billion
• Florida College System – State Funding	\$1.25 billion
State University System – Total E&G Funding	\$4.84 billion
• State University System – State E&G Funding	\$2.36 billion

GOVERNOR RICK SCOTT'S 2017-2018 BUDGET
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FIGHTING for Florida's Students

Major Issues Funded	Funding Amount
Performance Funding for Colleges	\$100 million
Performance Funding for Universities	\$600 million
Performance Funding for Workforce Programs	\$4.5 million
Performance Incentives for Colleges	\$10 million

The Governor's budget **DOES NOT** recommend a tuition increase for State Universities, State Colleges, and School District Workforce Programs, and freezes all fees at our State Universities and State Colleges.

GOVERNOR RICK SCOTT'S 2017-2018 BUDGET

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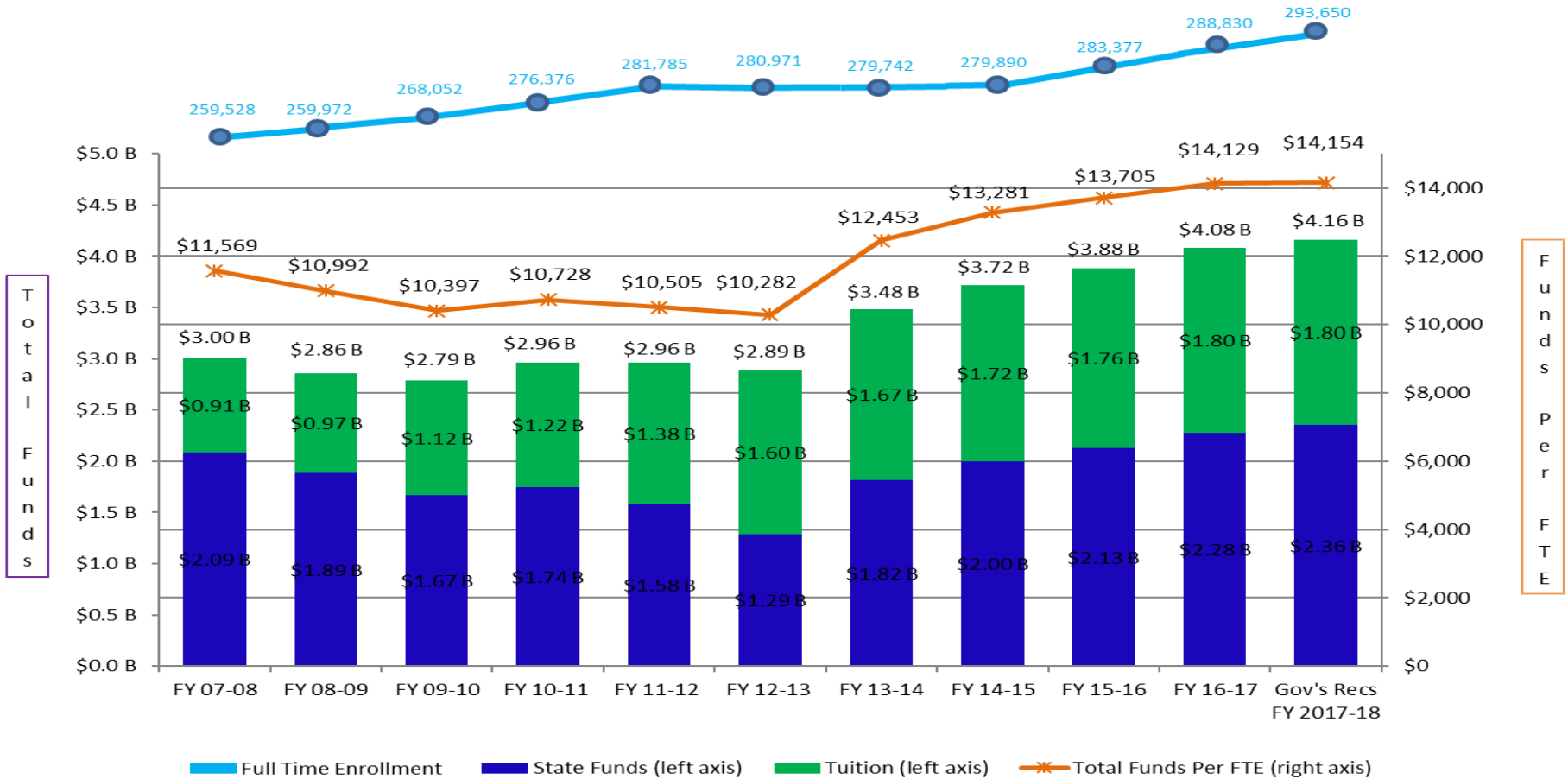


STATE UNIVERSITY SYSTEM

GOVERNOR RICK SCOTT'S 2017-2018 BUDGET

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Historic Total & State Operating Funding and Enrollment for the State University System
(Excludes Moffitt, UF-IFAS, Health Science Centers and Medical School Appropriations and FTE Students)



State University System Highlights

\$75.2 Million Increase Over Current Year Operating Funding Includes:

- **Performance Funding** – Provides \$600 million total (\$50 million new state funds)
- **Preeminence and Emerging Preeminence** – Maintains \$70 million and \$10 million, respectively, for universities designated as preeminent and emerging preeminent

GOVERNOR RICK SCOTT'S 2017-2018 BUDGET

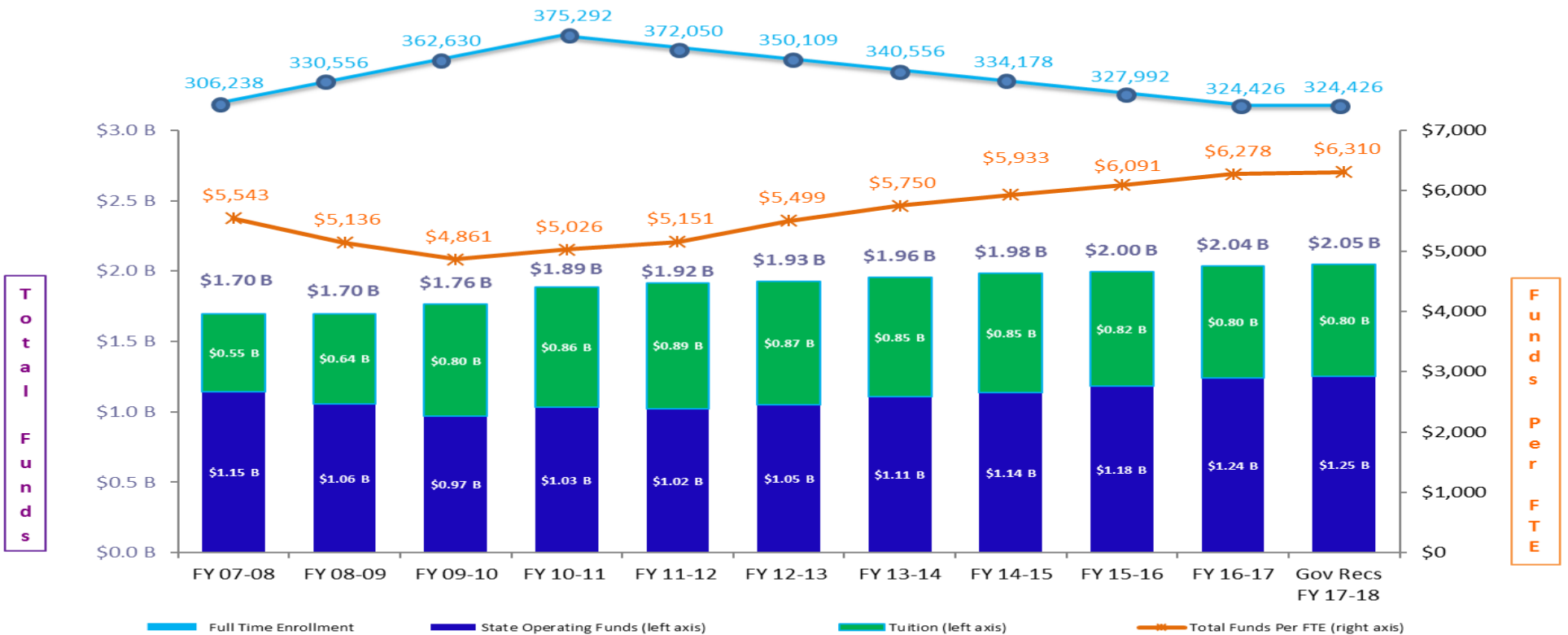
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FLORIDA COLLEGES AND STUDENT FINANCIAL AID

GOVERNOR RICK SCOTT'S 2017-2018 BUDGET

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Ten Year History of Florida College System Operating Funding and Student Enrollment



Note: Amounts reflect appropriations for Community College Program Fund/Florida College System Program Fund (CCPF/FCSPF) (all years), upper-level categorical appropriations (2007-08 through 2009-10) and Performance-Based Incentives (through 2008-09, 2013-14 through 2017-18). State funds include General Revenue and Educational Enhancement Trust Fund. Tuition includes out-of-state fee and technology fees. Tuition amounts for 2016-17 through 2017-18 are estimated based on 2016-17 FTE-1A. Totals may not add due to rounding. The FY 16-17 student enrollment data is the projected enrollment based on the December 8, 2016 Florida College System Enrollment Estimating Conference; FY 17-18 enrollment data is not yet available, but a preliminary estimate will be presented at the next enrollment estimating conference.



Florida College System Highlights

- **Performance Funding** – Provides \$100 million total
- **Summer Dual Enrollment** – \$5.6 million for students dual enrolled in the Summer term
- **Performance Incentives** – Maintains \$10 million to colleges for students earning high-demand industry certifications

Student Financial Aid Highlights

- **Bright Futures Scholarships** – Fully funds at \$217.3 million based on latest estimating conference
- **Florida Academic Scholars** - \$12.9 million to increase the per credit award amount for the top scholars by 10%
- **Summer Bright Futures** – Provides \$34.7 million to provide Bright Futures funding for credit hours taken during the summer term

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Education Budget Recommendations

**NO MEETING
MATERIALS
AVAILABLE**