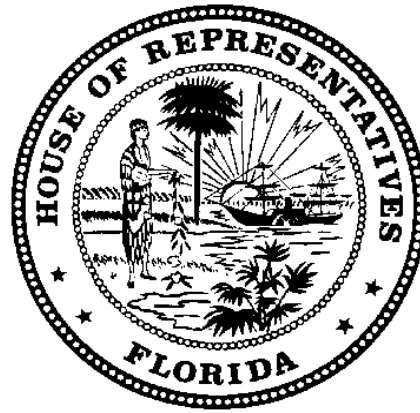




**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2013-2014**

**Final Conference Report on
Senate Bill 1500
April 29, 2013**

2013-2014 FEFP - FINAL CONFERENCE REPORT, APRIL 29, 2013

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LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2013-2014 FEFP - FINAL CONFERENCE REPORT, APRIL 29, 2013
Prior Year = 2012-2013 4th Calculation

STATE AND FEDERAL REVENUE		
	2012-2013	2013-2014
Appropriations:		
General Revenue	\$8,972,073,823	\$9,822,157,520
Educational Enhancement Trust Fund (Lottery and Slots)	\$361,100,000	\$436,112,053
State School Trust Fund	\$220,100,000	\$204,700,000
Total State Funds	\$9,553,273,823	\$10,462,969,573
BASE STUDENT ALLOCATION (BSA)		
	2012-2013	2013-2014
Base Student Allocation (BSA)	\$3,582.98	\$3,752.30
UNWEIGHTED FTE		
	2012-2013	2013-2014
April 15, 2013 Enrollment Estimating Conference Forecast as adjusted by the Impact Conference Report of the same date.	2,701,751.84	2,696,270.71
PROGRAM COST FACTORS/WEIGHTED FTE		
	2012-2013	2013-2014
Legislative Policy Cost Factors; Career Education is set equal to Basic Grades 9-12; K-12 Weighted Full Time Equivalent Students include additional Weighted FTE for AP, IB, and AICE programs bonus, Isolated Schools, ESE Supplement, and Industry Certification Programs.	2,928,899.15	2,927,656.31
DISTRICT COST DIFFERENTIAL(DCD)		
	2012-2013	2013-2014
Three year Average FPLI times 80 percent plus .2 factor pursuant to s. 1011.62(2), F.S. The FPLI includes a wage index that represents Florida's labor markets and a market basket index for the cost of goods and services.	Average = 1.000	Average = 1.000
BASE FEFP ALLOCATION		
	2012-2013	2013-2014
Product of Weighted FTE, Base Student Allocation, and DCD.	\$10,503,941,127	\$10,994,882,997
LOCAL EFFORT/AD VALOREM REVENUE		
	2012-2013	2013-2014
Maximum percent of Total FEFP provided by Required Local Effort Revenue	90.00%	90.00%
Required Local Effort Millage	5.295	5.295
Required Local Effort Funds	\$6,718,490,678	\$6,841,187,244
Maximum Discretionary Millage	0.748	0.748
.748 Mill Discretionary Local Effort Funds	\$959,899,065	\$973,487,264
Tax roll from the March 6, 2013 Ad Valorem Estimating Conference; .25 mills of the .748 are flexible and may be transferred to fixed capital millage; revenue generated is compressed with state funds to the state average.		
STATE FUNDED DISCRETIONARY CONTRIBUTION		
	2012-2013	2013-2014
Total Appropriation	\$16,313,401	\$17,357,236
Provides state funds in lieu of local discretionary .748 mill funds for the lab schools and the Florida Virtual School pursuant to ss. 1002.32(9) and 1002.37(3), F.S.		

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2013-2014 FEFP - FINAL CONFERENCE REPORT, APRIL 29, 2013
Prior Year = 2012-2013 4th Calculation

.748 MILL COMPRESSION		
	2012-2013	2013-2014
Funds per Student Average	\$370.90	\$377.26
Discretionary Compression State Supplement	\$142,962,538	\$148,029,796
Districts below the state average funds per FTE from the potential .748 mill levy are provided state funds to achieve the average funds per FTE.		
TEACHER SALARY INCREASE ALLOCATION		
	2012-2013	2013-2014
Teacher Salary Increase Allocation	\$0	\$480,000,000
Funds provided for salary increases. Allocations are determined by prorating on base FEFP funding.		
DECLINING ENROLLMENT		
	2012-2013	2013-2014
25 percent hold harmless on FTE decrease from last year to this year.	\$2,989,243	\$3,717,933
SPARSITY SUPPLEMENT		
	2012-2013	2013-2014
Sparsity Supplement, minimum \$100 per FTE, wealth adjustment and proration	\$35,754,378	\$45,754,378
Sparsity FTE Threshold	20,000	20,000
SAFE SCHOOLS		
	2012-2013	2013-2014
Minimum Allocation per District	\$62,660	\$62,660
Total Minimum Allocation	\$4,574,180	\$4,574,180
Allocation prorated on Unweighted K-12 Students (one-third)	\$19,761,007	\$19,761,007
Allocation prorated on Crime Index (two-thirds)	\$40,120,832	\$40,120,832
Total Safe Schools Allocation	\$64,456,019	\$64,456,019
SUPPLEMENTAL ACADEMIC INSTRUCTION ALLOCATION		
	2012-2013	2013-2014
Funds for Supplemental Academic Instruction as provided in s. 1011.62(1)(f), F.S. Includes funding for the 100 lowest performing elementary schools for intensive reading instruction for the students in these schools for an additional hour per day.	\$636,958,373	\$639,296,226
READING INSTRUCTION ALLOCATION		
	2012-2013	2013-2014
Minimum Allocation per District	\$115,000	\$115,000
Total Minimum Allocation	\$8,625,000	\$8,625,000
Allocation prorated on Base FEFP	\$121,375,000	\$121,375,000
Total Reading Instruction Allocation	\$130,000,000	\$130,000,000
Funds for reading instruction as provided in s. 1011.62(9). Additional funding provided for the 100 lowest performing elementary schools for intensive reading instruction for the students in these schools for an additional hour per day.		

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2013-2014 FEFP - FINAL CONFERENCE REPORT, APRIL 29, 2013
Prior Year = 2012-2013 4th Calculation

ESE GUARANTEED ALLOCATION		
	2012-2013	2013-2014
ESE Guaranteed Allocation appropriation. Provides funding for supplemental services for gifted students and students with low to moderate disabilities.	\$947,950,732	\$947,987,428
DJJ SUPPLEMENTAL ALLOCATION		
	2012-2013	2013-2014
Total DJJ Supplemental Allocation	\$6,145,138	\$5,851,548
DJJ Allocation Factor	\$903.57	\$902.03
Supplemental Funds provided for Juvenile Justice Education programs pursuant to s. 1011.62(10), F.S. DJJ FTE are multiplied by cost factors and an allocation factor which is the average of the Class Size Reduction factors.		
DISCRETIONARY LOTTERY/SCHOOL RECOGNITION ALLOCATION		
	2012-2013	2013-2014
Discretionary Lottery Allocation	\$0	\$0
School Recognition Allocation	134,582,877	134,582,877
Total Discretionary Lottery/School Recognition Allocation	\$134,582,877	\$134,582,877
School Recognition funds are to be provided up to \$100 per FTE.		
STUDENT TRANSPORTATION		
	2012-2013	2013-2014
Student Transportation funding as provided pursuant to s. 1011.68, F.S.	\$420,264,335	\$422,674,570
ESE Per Student Amount	\$819	\$824
INSTRUCTIONAL MATERIALS		
	2012-2013	2013-2014
Instructional Materials	\$208,084,001	\$209,277,372
Dual Enrollment Allocation	\$3,581,912	\$5,000,000
ESE Digital Applications	\$0	\$3,000,000
Instructional Materials Appropriation	\$211,665,913	\$217,277,372
Per FTE Cost for Growth	\$290.81	\$292.48
Included within this allocation are allocations for the following programs:		
Science Lab Materials	\$3,189,187	\$3,207,487
Library Media Materials	\$11,667,795	\$11,734,710
TEACHERS LEAD PROGRAM		
	2012-2013	2013-2014
Provides a payment to each teacher for classroom materials and supplies pursuant to s. 1012.71, F.S. Allocation prorated on Unweighted FTE. Includes funds for PreK and charter school teachers. Approximately \$250 per teacher.	\$31,895,373	\$45,286,750
VIRTUAL EDUCATION CONTRIBUTION		
	2012-2013	2013-2014
Funds provided for all Virtual Education programs as a supplement to achieve an amount per FTE established in the General Appropriations Act.	\$42,898,739	\$32,224,935
Per Student Amount	\$5,200	\$5,200

LEGISLATIVE DECISIONS - FEFP AND CATEGORICAL PROGRAM ALLOCATIONS

BUDGET YEAR = 2013-2014 FEFP - FINAL CONFERENCE REPORT, APRIL 29, 2013
Prior Year = 2012-2013 4th Calculation

CLASS SIZE REDUCTION ALLOCATION

	2012-2013	2013-2014
Total Class Size Reduction Allocation	\$2,974,748,257	\$2,974,766,164
PreK to 3 Allocation Factor	\$1,321.29	\$1,320.15
Grades 4 to 8 Allocation Factor	\$901.25	\$900.48
Grades 9 to 12 Allocation Factor	\$903.43	\$902.65

Operating funds for Class Size Reduction pursuant to s. 1003.03 & 1011.685, F.S.
Grade group allocation factors multiplied by Weighted FTE and the DCD.

2013-2014 FEFP - FINAL CONFERENCE REPORT, APRIL 29, 2013
Public Schools Funding Summary, Comparison with 2012-2013
Total All Districts

	2012-2013 4th Calculation	2013-2014 Final Conference Report	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE ¹	2,701,751.84	2,696,270.71	(5,481.13)	-0.20%
Weighted FTE ¹	2,928,899.15	2,927,656.31	(1,242.84)	-0.04%
School Taxable Value (Tax Roll)	1,371,420,934,719	1,392,329,408,449	20,908,473,730	1.52%
Required Local Effort Millage	5.295	5.295	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.043	6.043	0.000	0.00%
Base Student Allocation	3,582.98	3,752.30	169.32	4.73%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	10,503,941,127	10,994,882,997	490,941,870	4.67%
Declining Enrollment Allocation	2,989,243	3,717,933	728,690	24.38%
Sparsity Supplement	35,754,378	45,754,378	10,000,000	27.97%
State Funded Discretionary Contribution	16,313,401	17,357,236	1,043,835	6.40%
.25 Mill Discretionary Compression	8,981,743	0	(8,981,743)	-100.00%
.748 Mill Compression	142,962,538	148,029,796	5,067,258	3.54%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	636,958,373	639,296,226	2,337,853	0.37%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	947,950,732	947,987,428	36,696	0.00%
DJJ Supplemental Allocation	6,145,138	5,851,548	(293,590)	-4.78%
Transportation	420,264,335	422,674,570	2,410,235	0.57%
Instructional Materials	211,665,913	217,277,372	5,611,459	2.65%
Teachers Lead	31,895,373	45,286,750	13,391,377	41.99%
Virtual Education Contribution	42,898,739	32,224,935	(10,673,804)	-24.88%
Teacher Salary Allocation	0	480,000,000	480,000,000	
Total FEFP	13,203,177,052	14,194,797,188	991,620,136	7.51%
Less: Required Local Effort	6,718,490,678	6,841,187,244	122,696,566	1.83%
Gross State FEFP Funds	6,484,686,374	7,353,609,944	868,923,570	13.40%
Proration to Appropriation	(49,224,712)	0	49,224,712	-100.00%
Net State FEFP Funds	6,435,461,662	7,353,609,944	918,148,282	14.27%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	2,974,748,257	2,974,766,164	17,907	0.00%
Total Categorical Funding	3,109,331,134	3,109,349,041	17,907	0.00%
Total State Funding	9,544,792,796	10,462,958,985	918,166,189	9.62%
<u>Local Funding</u>				
Total Required Local Effort	6,718,490,678	6,841,187,244	122,696,566	1.83%
.748 Mill Discretionary Local Effort	959,899,065	973,487,264	13,588,199	1.42%
Total Local Funding	7,678,389,743	7,814,674,508	136,284,765	1.77%
Total Funding	17,223,182,539	18,277,633,493	1,054,450,954	6.12%
Total Funds per FTE	6,374.82	6,778.86	404.04	6.34%

¹ 2012-13 Unweighted and Weighted FTE adjusted to reflect the application of the revised FTE methodology				
Unweighted FTE	2,680,895.65	2,696,270.71	15,375.06	0.57%
Weighted FTE	2,905,385.49	2,927,656.31	22,270.82	0.77%

2013-2014 FEFP - FINAL CONFERENCE REPORT, APRIL 29, 2013
Change in Funds and Funds per Student Compared to the 2012-2013 4th Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2012-2013 -1-	2013-2014 -2-	Difference -3-	Percentage Difference -4-	2012-2013 -5-	2013-2014 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	172,004,338	182,714,983	10,710,645	6.23%	6,319.73	6,748.71	428.98	6.79%
2 Baker	31,373,957	32,417,546	1,043,589	3.33%	6,516.38	6,855.39	339.01	5.20%
3 Bay	163,123,337	173,112,643	9,989,306	6.12%	6,281.59	6,701.65	420.06	6.69%
4 Bradford	20,359,633	21,645,026	1,285,393	6.31%	6,534.26	7,027.06	492.80	7.54%
5 Brevard	457,624,624	480,234,884	22,610,260	4.94%	6,490.04	6,900.87	410.83	6.33%
6 Broward	1,649,930,388	1,743,224,893	93,294,505	5.65%	6,361.39	6,766.19	404.80	6.36%
7 Calhoun	14,367,314	15,657,581	1,290,267	8.98%	6,546.31	7,122.49	576.18	8.80%
8 Charlotte	103,336,456	108,371,320	5,034,864	4.87%	6,459.49	6,888.69	429.20	6.64%
9 Citrus	95,210,074	99,522,246	4,312,172	4.53%	6,356.61	6,796.02	439.41	6.91%
10 Clay	224,335,040	233,165,065	8,830,025	3.94%	6,394.77	6,750.22	355.45	5.56%
11 Collier	311,845,705	329,023,668	17,177,963	5.51%	7,185.28	7,572.15	386.87	5.38%
12 Columbia	62,106,342	67,017,754	4,911,412	7.91%	6,377.60	6,812.67	435.07	6.82%
13 Dade	2,240,506,860	2,374,726,289	134,219,429	5.99%	6,387.33	6,808.53	421.20	6.59%
14 De Soto	30,702,656	32,496,303	1,793,647	5.84%	6,411.98	6,813.34	401.36	6.26%
15 Dixie	13,258,641	14,150,254	891,613	6.72%	6,505.71	6,992.34	486.63	7.48%
16 Duval	806,906,225	859,535,858	52,629,633	6.52%	6,366.62	6,773.65	407.03	6.39%
17 Escambia	248,794,845	264,530,211	15,735,366	6.32%	6,167.42	6,590.39	422.97	6.86%
18 Flagler	80,270,633	85,489,731	5,219,098	6.50%	6,316.55	6,697.11	380.56	6.02%
19 Franklin	8,207,579	8,197,869	(9,710)	-0.12%	7,159.94	7,581.70	421.76	5.89%
20 Gadsden	35,719,702	37,216,240	1,496,538	4.19%	6,422.64	6,862.45	439.81	6.85%
21 Gilchrist	17,004,102	18,310,385	1,306,283	7.68%	6,873.20	7,488.85	615.65	8.96%
22 Glades	9,945,102	10,565,456	620,354	6.24%	6,641.85	7,207.93	566.08	8.52%
23 Gulf	12,137,770	12,962,953	825,183	6.80%	6,469.16	7,048.65	579.49	8.96%
24 Hamilton	10,390,005	10,908,423	518,418	4.99%	6,543.40	7,117.78	574.38	8.78%
25 Hardee	31,694,587	33,887,703	2,193,116	6.92%	6,173.79	6,572.75	398.96	6.46%
26 Hendry	43,543,436	45,905,519	2,362,083	5.42%	6,373.29	6,788.38	415.09	6.51%
27 Hernando	137,225,078	144,574,223	7,349,145	5.36%	6,203.07	6,582.73	379.66	6.12%
28 Highlands	74,738,760	78,659,163	3,920,403	5.25%	6,205.06	6,605.45	400.39	6.45%
29 Hillsborough	1,265,273,413	1,334,444,414	69,171,001	5.47%	6,354.41	6,768.67	414.26	6.52%
30 Holmes	20,548,227	21,956,588	1,408,361	6.85%	6,379.91	6,982.43	602.52	9.44%
31 Indian River	114,320,356	121,842,168	7,521,812	6.58%	6,426.05	6,834.31	408.26	6.35%
32 Jackson	42,708,223	45,292,336	2,584,113	6.05%	6,468.53	7,016.45	547.92	8.47%
33 Jefferson	6,936,581	7,325,156	388,575	5.60%	7,046.01	7,576.15	530.14	7.52%
34 Lafayette	7,361,612	7,872,589	510,977	6.94%	6,283.38	6,820.11	536.73	8.54%
35 Lake	249,465,827	263,027,558	13,561,731	5.44%	6,119.75	6,500.68	380.93	6.22%
36 Lee	561,408,189	608,745,749	47,337,560	8.43%	6,636.65	7,057.06	420.41	6.33%
37 Leon	210,186,438	222,523,048	12,336,610	5.87%	6,306.77	6,706.35	399.58	6.34%
38 Levy	36,483,726	39,312,798	2,829,072	7.75%	6,531.93	7,145.51	613.58	9.39%
39 Liberty	9,538,527	10,228,254	689,727	7.23%	6,661.03	7,279.02	617.99	9.28%
40 Madison	16,458,534	17,564,862	1,106,328	6.72%	6,333.27	6,861.94	528.67	8.35%
41 Manatee	288,483,078	310,903,133	22,420,055	7.77%	6,391.30	6,813.01	421.71	6.60%
42 Marion	257,807,877	271,696,642	13,888,765	5.39%	6,205.71	6,615.34	409.63	6.60%
43 Martin	123,263,119	132,749,405	9,486,286	7.70%	6,747.83	7,205.33	457.50	6.78%
44 Monroe	62,279,461	66,810,522	4,531,061	7.28%	7,829.09	8,302.59	473.50	6.05%
45 Nassau	70,876,483	75,164,190	4,287,707	6.05%	6,400.81	6,814.25	413.44	6.46%
46 Okaloosa	188,401,176	201,257,147	12,855,971	6.82%	6,346.51	6,800.03	453.52	7.15%
47 Okeechobee	41,145,143	43,059,687	1,914,544	4.65%	6,306.87	6,723.33	416.46	6.60%
48 Orange	1,154,955,523	1,239,102,167	84,146,644	7.29%	6,332.33	6,728.23	395.90	6.25%
49 Osceola	345,602,826	375,422,078	29,819,252	8.63%	6,183.42	6,541.88	358.46	5.80%
50 Palm Beach	1,174,258,436	1,253,819,525	79,561,089	6.78%	6,604.64	7,024.93	420.29	6.36%
51 Pasco	428,026,839	451,538,747	23,511,908	5.49%	6,458.78	6,865.48	406.70	6.30%
52 Pinellas	649,407,855	686,670,190	37,262,335	5.74%	6,321.37	6,723.46	402.09	6.36%
53 Polk	599,117,965	633,154,465	34,036,500	5.68%	6,259.96	6,641.49	381.53	6.09%
54 Putnam	67,504,777	71,684,345	4,179,568	6.19%	6,303.62	6,744.60	440.98	7.00%
55 St. Johns	202,156,735	216,963,438	14,806,703	7.32%	6,243.79	6,645.27	401.48	6.43%
56 St. Lucie	245,033,695	258,717,820	13,684,125	5.58%	6,294.09	6,687.57	393.48	6.25%
57 Santa Rosa	154,687,227	164,124,100	9,436,873	6.10%	6,107.94	6,539.37	431.43	7.06%
58 Sarasota	281,322,317	298,770,481	17,448,164	6.20%	6,861.92	7,285.10	423.18	6.17%
59 Seminole	399,411,433	419,653,612	20,242,179	5.07%	6,208.22	6,606.54	398.32	6.42%
60 Sumter	49,702,461	54,035,482	4,333,021	8.72%	6,383.43	6,788.18	404.75	6.34%
61 Suwannee	34,922,745	36,740,021	1,817,276	5.20%	5,981.22	6,392.62	411.40	6.88%
62 Taylor	17,129,437	17,922,459	793,022	4.63%	6,242.96	6,790.15	547.19	8.76%
63 Union	14,417,754	15,050,549	632,795	4.39%	6,520.45	6,966.01	445.56	6.83%
64 Volusia	379,747,919	396,358,853	16,610,934	4.37%	6,220.03	6,612.42	392.39	6.31%
65 Wakulla	31,575,688	32,932,269	1,356,581	4.30%	6,324.59	6,710.60	386.01	6.10%
66 Walton	51,437,046	55,327,588	3,890,542	7.56%	6,697.33	7,111.46	414.13	6.18%
67 Washington	21,586,688	22,989,212	1,402,524	6.50%	6,340.28	6,803.33	463.05	7.30%
68 Washington Special	1,602,707	1,190,141	(412,566)	-25.74%	11,579.42	11,280.96	(298.46)	-2.58%
69 FAMU Lab School	3,257,026	3,639,312	382,286	11.74%	6,733.01	7,184.65	451.64	6.71%
70 FAU Lab - PB	5,350,973	6,429,102	1,078,129	20.15%	6,354.70	6,628.15	273.45	4.30%
71 FAU Lab - St. Lucie	8,499,813	9,207,461	707,648	8.33%	6,063.59	6,591.82	528.23	8.71%
72 FSU Lab - Broward	4,469,163	4,756,438	287,275	6.43%	6,510.07	6,937.73	427.66	6.57%
73 FSU Lab - Leon	10,232,662	11,030,800	798,138	7.80%	6,001.88	6,496.39	494.51	8.24%
74 UF Lab School	7,339,314	7,919,091	579,777	7.90%	6,430.72	7,022.15	591.43	9.20%
75 Virtual School	200,816,336	212,483,312	11,666,976	5.81%	5,180.61	5,204.52	23.91	0.46%
TOTAL	17,223,182,539	18,277,633,493	1,054,450,954	6.12%	6,374.82	6,778.86	404.04	6.34%

2013-2014 FEFP - FINAL CONFERENCE REPORT, APRIL 29, 2013
Change in Students and Funds Compared to the 2012-2013 4th Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2012-2013	2013-2014	Difference	Percentage	2012-2013	2013-2014	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,217.03	27,074.05	(142.98)	-0.53%	172,004,338	182,714,983	10,710,645	6.23%
2 Baker	4,814.63	4,728.77	(85.86)	-1.78%	31,373,957	32,417,546	1,043,589	3.33%
3 Bay	25,968.48	25,831.34	(137.14)	-0.53%	163,123,337	173,112,643	9,989,306	6.12%
4 Bradford	3,115.83	3,080.24	(35.59)	-1.14%	20,359,633	21,645,026	1,285,393	6.31%
5 Brevard	70,511.82	69,590.48	(921.34)	-1.31%	457,624,624	480,234,884	22,610,260	4.94%
6 Broward	259,366.19	257,637.67	(1,728.52)	-0.67%	1,649,930,388	1,743,224,893	93,294,505	5.65%
7 Calhoun	2,194.72	2,198.33	3.61	0.16%	14,367,314	15,657,581	1,290,267	8.98%
8 Charlotte	15,997.62	15,731.77	(265.85)	-1.66%	103,336,456	108,371,320	5,034,864	4.87%
9 Citrus	14,978.13	14,644.20	(333.93)	-2.23%	95,210,074	99,522,246	4,312,172	4.53%
10 Clay	35,081.01	34,541.83	(539.18)	-1.54%	224,335,040	233,165,065	8,830,025	3.94%
11 Collier	43,400.64	43,451.81	51.17	0.12%	311,845,705	329,023,668	17,177,963	5.51%
12 Columbia	9,738.20	9,837.22	99.02	1.02%	62,106,342	67,017,754	4,911,412	7.91%
13 Dade	350,773.88	348,787.02	(1,986.86)	-0.57%	2,240,506,860	2,374,726,289	134,219,429	5.99%
14 De Soto	4,788.33	4,769.51	(18.82)	-0.39%	30,702,656	32,496,303	1,793,647	5.84%
15 Dixie	2,038.00	2,023.68	(14.32)	-0.70%	13,258,641	14,150,254	891,613	6.72%
16 Duval	126,740.14	126,894.10	153.96	0.12%	806,906,225	859,535,858	52,629,633	6.52%
17 Escambia	40,340.18	40,138.79	(201.39)	-0.50%	248,794,845	264,530,211	15,735,366	6.32%
18 Flagler	12,707.98	12,765.16	57.18	0.45%	80,270,633	85,489,731	5,219,098	6.50%
19 Franklin	1,146.32	1,081.27	(65.05)	-5.67%	8,207,579	8,197,869	(9,710)	-0.12%
20 Gadsden	5,561.53	5,423.17	(138.36)	-2.49%	35,719,702	37,216,240	1,496,538	4.19%
21 Gilchrist	2,473.97	2,445.02	(28.95)	-1.17%	17,004,102	18,310,385	1,306,283	7.68%
22 Glades	1,497.34	1,465.81	(31.53)	-2.11%	9,945,102	10,565,456	620,354	6.24%
23 Gulf	1,876.25	1,839.07	(37.18)	-1.98%	12,137,770	12,962,953	825,183	6.80%
24 Hamilton	1,587.86	1,532.56	(55.30)	-3.48%	10,390,005	10,908,423	518,418	4.99%
25 Hardee	5,133.73	5,155.79	22.06	0.43%	31,694,587	33,887,703	2,193,116	6.92%
26 Hendry	6,832.18	6,762.37	(69.81)	-1.02%	43,543,436	45,905,519	2,362,083	5.42%
27 Hernando	22,122.14	21,962.65	(159.49)	-0.72%	137,225,078	144,574,223	7,349,145	5.36%
28 Highlands	12,044.81	11,908.23	(136.58)	-1.13%	74,738,760	78,659,163	3,920,403	5.25%
29 Hillsborough	199,117.25	197,150.05	(1,967.20)	-0.99%	1,265,273,413	1,334,444,414	69,171,001	5.47%
30 Holmes	3,220.77	3,144.55	(76.22)	-2.37%	20,548,227	21,956,588	1,408,361	6.85%
31 Indian River	17,790.15	17,828.02	37.87	0.21%	114,320,356	121,842,168	7,521,812	6.58%
32 Jackson	6,602.46	6,455.16	(147.30)	-2.23%	42,708,223	45,292,336	2,584,113	6.05%
33 Jefferson	984.47	966.87	(17.60)	-1.79%	6,936,581	7,325,156	388,575	5.60%
34 Lafayette	1,171.60	1,154.32	(17.28)	-1.47%	7,361,612	7,872,589	510,977	6.94%
35 Lake	40,764.04	40,461.54	(302.50)	-0.74%	249,465,827	263,027,558	13,561,731	5.44%
36 Lee	84,592.09	86,260.58	1,668.49	1.97%	561,408,189	608,745,749	47,337,560	8.43%
37 Leon	33,327.13	33,180.97	(146.16)	-0.44%	210,186,438	222,523,048	12,336,610	5.87%
38 Levy	5,585.44	5,501.75	(83.69)	-1.50%	36,483,726	39,312,798	2,829,072	7.75%
39 Liberty	1,431.99	1,405.17	(26.82)	-1.87%	9,538,527	10,228,254	689,727	7.23%
40 Madison	2,598.74	2,559.75	(38.99)	-1.50%	16,458,534	17,564,862	1,106,328	6.72%
41 Manatee	45,136.87	45,633.74	496.87	1.10%	288,483,078	310,903,133	22,420,055	7.77%
42 Marion	41,543.67	41,070.70	(472.97)	-1.14%	257,807,877	271,696,642	13,888,765	5.39%
43 Martin	18,267.07	18,423.78	156.71	0.86%	123,263,119	132,749,405	9,486,286	7.70%
44 Monroe	7,954.88	8,046.95	92.07	1.16%	62,279,461	66,810,522	4,531,061	7.28%
45 Nassau	11,073.05	11,030.44	(42.61)	-0.38%	70,876,483	75,164,190	4,287,707	6.05%
46 Okaloosa	29,685.77	29,596.52	(89.25)	-0.30%	188,401,176	201,257,147	12,855,971	6.82%
47 Okeechobee	6,523.86	6,404.52	(119.34)	-1.83%	41,145,143	43,059,687	1,914,544	4.65%
48 Orange	182,390.25	184,164.71	1,774.46	0.97%	1,154,955,523	1,239,102,167	84,146,644	7.29%
49 Osceola	55,891.86	57,387.53	1,495.67	2.68%	345,602,826	375,422,078	29,819,252	8.63%
50 Palm Beach	177,792.84	178,481.41	688.57	0.39%	1,174,258,436	1,253,819,525	79,561,089	6.78%
51 Pasco	66,270.51	65,769.43	(501.08)	-0.76%	428,026,839	451,538,747	23,511,908	5.49%
52 Pinellas	102,732.16	102,130.48	(601.68)	-0.59%	649,407,855	686,670,190	37,262,335	5.74%
53 Polk	95,706.41	95,333.24	(373.17)	-0.39%	599,117,965	633,154,465	34,036,500	5.68%
54 Putnam	10,708.89	10,628.41	(80.48)	-0.75%	67,504,777	71,684,345	4,179,568	6.19%
55 St. Johns	32,377.26	32,649.31	272.05	0.84%	202,156,735	216,963,438	14,806,703	7.32%
56 St. Lucie	38,930.77	38,686.40	(244.37)	-0.63%	245,033,695	258,717,820	13,684,125	5.58%
57 Santa Rosa	25,325.60	25,097.86	(227.74)	-0.90%	154,687,227	164,124,100	9,436,873	6.10%
58 Sarasota	40,997.61	41,011.15	13.54	0.03%	281,322,317	298,770,481	17,448,164	6.20%
59 Seminole	64,335.95	63,520.92	(815.03)	-1.27%	399,411,433	419,653,612	20,242,179	5.07%
60 Sumter	7,786.17	7,960.23	174.06	2.24%	49,702,461	54,035,482	4,333,021	8.72%
61 Suwannee	5,838.73	5,747.26	(91.47)	-1.57%	34,922,745	36,740,021	1,817,276	5.20%
62 Taylor	2,743.80	2,639.48	(104.32)	-3.80%	17,129,437	17,922,459	793,022	4.63%
63 Union	2,211.16	2,160.57	(50.59)	-2.29%	14,417,754	15,050,549	632,795	4.39%
64 Volusia	61,052.46	59,941.54	(1,110.92)	-1.82%	379,747,919	396,358,853	16,610,934	4.37%
65 Wakulla	4,992.53	4,907.50	(85.03)	-1.70%	31,575,688	32,932,269	1,356,581	4.30%
66 Walton	7,680.23	7,780.06	99.83	1.30%	51,437,046	55,327,588	3,890,542	7.56%
67 Washington	3,404.69	3,379.11	(25.58)	-0.75%	21,586,688	22,989,212	1,402,524	6.50%
68 Washington Special	138.41	105.50	(32.91)	-23.78%	1,602,707	1,190,141	(412,566)	-25.74%
69 FAMU Lab School	483.74	506.54	22.80	4.71%	3,257,026	3,639,312	382,286	11.74%
70 FAU Lab - PB	842.05	969.97	127.92	15.19%	5,350,973	6,429,102	1,078,129	20.15%
71 FAU Lab - St. Lucie	1,401.78	1,396.80	(4.98)	-0.36%	8,499,813	9,207,461	707,648	8.33%
72 FSU Lab - Broward	686.50	685.59	(0.91)	-0.13%	4,469,163	4,756,438	287,275	6.43%
73 FSU Lab - Leon	1,704.91	1,697.99	(6.92)	-0.41%	10,232,662	11,030,800	798,138	7.80%
74 UF Lab School	1,141.29	1,127.73	(13.56)	-1.19%	7,339,314	7,919,091	579,777	7.90%
75 Virtual School	38,763.04	40,826.70	2,063.66	5.32%	200,816,336	212,483,312	11,666,976	5.81%
TOTAL	2,701,751.84	2,696,270.71	(5,481.13)	-0.20%	17,223,182,539	18,277,633,493	1,054,450,954	6.12%

2013-2014 FEFP - FINAL CONFERENCE REPORT, APRIL 29, 2013

School District Funding Allocations Summary

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	State Funded Discretionary Contribution -4-	.748 Mill Compression -5-	Safe Schools Allocation -6-	Supplemental Academic Instruction Allocation -7-	Reading Instruction Allocation -8-	Teachers Lead Allocation -9-	Instructional Materials Allocation -10-
1 Alachua	108,193,137	0	0	0	1,607,928	812,183	7,558,718	1,309,368	461,729	2,218,556
2 Baker	18,357,938	58,379	698,673	0	1,167,013	116,568	1,840,562	317,657	80,646	379,136
3 Bay	104,158,732	26,361	0	0	0	689,686	7,332,371	1,264,832	440,536	2,078,020
4 Bradford	11,953,712	7,023	963,215	0	505,837	125,626	987,920	246,960	52,531	245,330
5 Brevard	288,801,462	204,768	0	0	5,929,109	1,700,867	18,677,119	3,303,145	1,186,817	5,695,671
6 Broward	1,076,154,537	0	0	0	0	6,135,390	53,067,950	11,994,913	4,393,831	20,342,291
7 Calhoun	8,260,733	0	1,562,752	0	503,571	85,432	492,421	206,192	37,491	183,576
8 Charlotte	62,514,841	162,501	0	0	0	410,868	3,565,851	805,115	268,294	1,298,378
9 Citrus	56,399,777	231,062	1,176,600	0	0	358,300	3,324,411	737,610	249,747	1,167,279
10 Clay	140,528,080	345,796	0	0	6,471,066	608,358	9,553,247	1,666,321	589,087	2,776,254
11 Collier	181,353,946	0	0	0	0	756,471	8,576,297	2,117,007	741,040	3,539,931
12 Columbia	37,827,374	0	1,318,083	0	1,865,235	281,650	3,861,145	532,585	167,767	818,369
13 Dade	1,439,085,356	0	0	0	0	9,859,256	117,206,208	16,001,389	5,948,320	27,498,648
14 De Soto	18,521,559	6,533	690,951	0	729,497	150,241	1,599,500	319,464	81,341	384,364
15 Dixie	7,717,911	4,702	985,364	0	405,728	104,207	455,085	200,200	34,512	169,971
16 Duval	524,210,713	0	0	0	10,487,797	3,328,352	29,111,016	5,901,881	2,164,091	10,142,827
17 Escambia	157,788,957	0	0	0	4,525,247	1,198,107	9,303,778	1,856,868	684,539	3,158,167
18 Flagler	48,828,562	0	1,242,111	0	0	281,539	2,767,251	654,030	217,701	1,035,014
19 Franklin	4,076,314	54,659	0	0	0	89,008	295,654	159,999	18,440	89,433
20 Gadsden	20,510,194	105,642	1,967,167	0	973,134	173,251	1,208,999	341,417	92,488	430,025
21 Gilchrist	9,745,780	16,143	1,690,562	0	437,194	96,288	566,902	222,586	41,698	210,069
22 Glades	5,747,276	25,895	887,440	0	145,320	89,784	299,595	178,445	24,998	116,365
23 Gulf	7,058,524	24,279	1,071,914	0	0	89,746	383,645	192,921	31,364	149,152
24 Hamilton	5,875,834	35,075	920,710	0	29,119	94,556	347,108	179,865	26,137	122,197
25 Hardee	19,885,329	0	602,944	0	788,784	146,703	1,156,216	334,519	87,928	408,502
26 Hendry	26,377,516	52,783	1,865,791	0	1,276,194	194,740	1,522,686	406,187	115,328	531,543
27 Hernando	86,220,717	0	0	0	2,294,658	524,341	5,177,648	1,066,810	374,558	1,735,784
28 Highlands	45,391,777	44,992	2,559,709	0	935,511	317,239	2,482,653	616,090	203,087	953,081
29 Hillsborough	812,741,571	177,407	0	0	26,238,700	3,466,643	39,111,307	9,087,038	3,362,257	15,283,106
30 Holmes	11,602,761	30,745	2,232,198	0	850,947	102,954	698,809	243,085	53,628	253,677
31 Indian River	72,475,917	0	0	0	0	425,217	3,553,356	915,078	304,045	1,447,510
32 Jackson	24,815,402	102,592	3,010,342	0	1,288,256	177,697	1,383,317	388,943	110,088	521,207
33 Jefferson	3,582,742	13,104	626,000	0	0	85,914	297,351	154,551	16,489	76,400
34 Lafayette	4,259,439	10,873	785,812	0	244,196	75,213	210,024	162,021	19,686	91,271
35 Lake	158,951,990	49,443	0	0	3,409,694	828,540	9,554,540	1,869,707	690,043	3,202,880
36 Lee	357,436,703	0	0	0	0	1,732,320	18,196,709	4,060,825	1,471,114	7,224,388
37 Leon	129,818,028	0	0	0	2,569,866	1,035,166	9,182,104	1,548,091	565,878	2,646,099
38 Levy	21,422,586	37,543	2,906,449	0	802,430	182,542	1,274,962	351,489	93,829	436,683
39 Liberty	5,514,259	20,515	908,133	0	369,588	75,463	297,684	175,873	23,964	112,723
40 Madison	9,374,651	19,747	983,248	0	478,340	113,150	711,574	218,489	43,655	204,964
41 Manatee	187,660,632	0	0	0	0	1,179,714	9,217,207	2,186,628	778,252	3,790,999
42 Marion	159,482,358	251,808	0	0	4,316,531	892,253	12,602,317	1,875,562	700,432	3,262,268
43 Martin	76,752,905	0	0	0	0	410,515	3,706,983	962,293	314,205	1,611,741
44 Monroe	33,430,990	0	0	0	0	309,205	1,776,427	484,052	137,235	661,058
45 Nassau	43,551,086	0	2,085,717	0	0	229,994	2,514,159	595,770	188,117	882,464
46 Okaloosa	119,777,678	0	0	0	562,926	597,470	8,432,680	1,437,253	504,748	2,382,905
47 Okeechobee	24,694,337	97,964	623,222	0	1,270,016	193,693	1,624,966	387,606	109,225	516,026
48 Orange	767,026,954	0	0	0	7,156,641	4,543,789	39,557,734	8,582,384	3,140,801	15,080,788
49 Osceola	230,470,679	0	0	0	9,067,230	1,078,332	12,453,229	2,659,218	978,704	4,930,941
50 Palm Beach	758,390,072	0	0	0	0	4,121,394	34,389,540	8,487,039	3,043,876	14,332,349
51 Pasco	267,816,377	0	0	0	9,229,424	1,388,685	17,875,626	3,071,486	1,121,652	5,175,039
52 Pinellas	413,878,376	120,081	0	0	0	2,953,289	20,667,930	4,683,897	1,741,764	8,226,225
53 Polk	379,970,859	0	0	0	17,566,103	1,953,024	22,542,064	4,309,584	1,625,842	7,564,330
54 Putnam	40,815,017	21,141	2,737,597	0	1,408,371	349,792	2,785,180	565,566	181,260	842,069
55 St. Johns	131,249,798	0	0	0	0	583,116	6,370,592	1,563,896	556,811	2,679,658
56 St. Lucie	153,583,534	33,223	0	0	3,321,614	845,988	9,294,401	1,810,443	659,770	3,084,657
57 Santa Rosa	96,989,155	101,794	0	0	3,686,625	388,593	7,646,439	1,185,685	428,027	2,133,623
58 Sarasota	169,377,188	0	0	0	0	1,129,308	8,348,718	1,984,793	699,417	3,274,376
59 Seminole	256,433,601	291,022	0	0	5,203,634	1,175,071	15,302,028	2,945,828	1,083,305	4,942,436
60 Sumter	30,748,997	0	172,423	0	0	181,129	1,576,717	454,445	135,756	672,233
61 Suwannee	21,473,355	38,662	1,939,983	0	986,575	159,655	1,251,570	352,049	98,016	449,909
62 Taylor	9,876,316	77,301	988,546	0	59,520	110,301	615,936	224,027	45,015	214,707
63 Union	8,319,135	16,589	979,068	0	631,643	89,479	496,869	206,837	36,847	170,499
64 Volusia	237,009,552	691,682	0	0	4,035,264	1,589,437	16,076,784	2,731,402	1,022,261	4,835,008
65 Wakulla	18,651,427	66,886	666,509	0	980,126	143,030	960,936	320,897	83,694	389,720
66 Walton	30,166,669	0	0	0	0	207,423	1,331,936	448,017	132,684	643,685
67 Washington	12,613,999	5,269	1,857,421	0	596,616	108,506	879,520	254,249	57,628	277,025
68 Washington Special	372,435	27,870	0	0	0	785	99,088	119,111	1,799	10,818
69 FAMU Lab School	1,893,369	0	362,926	151,866	39,232	66,430	302,886	135,901	8,639	46,141
70 FAU Lab - PB	3,884,971	0	0	530,370	0	69,878	262,131	157,887	16,542	153,341
71 FAU Lab - St. Lucie	5,686,276	4,106	0	407,028	119,929	73,055	415,043	177,772	23,821	107,720
72 FSU Lab - Broward	2,844,105	630	0	261,477	0	67,762	141,578	146,397	11,692	52,846
73 FSU Lab - Leon	6,378,775	3,343	914,795	509,074	131,509	75,296	285,250	185,417	28,958	135,049
74 UF Lab School	4,365,030	0	770,003	358,472	66,976	71,052	298,069	163,187	19,233	98,503
75 Virtual School	155,704,353	0	0	15,138,949	263,332	0	0	1,833,856	0	4,267,375
Total	10,994,882,997	3,717,933	45,754,378	17,357,236	148,029,796	64,456,019	639,296,226	130,000,000	45,286,750	217,277,372

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School District Funding Allocations Summary

District	ESE Guaranteed Allocation -11-	DJJ Supplemental Allocation -12-	Student Transportation Allocation -13-	Virtual Education Contribution -14-	Teacher Salary Increase Allocation -15-	Total FEFP -16-	Deduct: Required Local Effort -17-	Net State FEFP -18-
1 Alachua	10,807,040	115,623	5,327,363	58,977	4,723,352	143,193,974	60,219,583	82,974,391
2 Baker	1,057,149	0	1,326,237	4,952	801,446	26,206,356	4,307,853	21,898,503
3 Bay	7,883,952	108,584	4,116,877	51,293	4,547,224	132,698,468	73,747,346	58,951,122
4 Bradford	1,220,260	0	709,699	13,112	521,859	17,553,084	4,789,233	12,763,851
5 Brevard	26,768,095	110,734	11,003,110	127,523	12,608,111	376,116,531	148,440,485	227,676,046
6 Broward	85,327,019	471,178	29,485,969	127,024	46,981,326	1,334,481,428	687,169,111	647,312,317
7 Calhoun	788,848	0	443,498	20,146	360,636	12,945,296	2,292,230	10,653,066
8 Charlotte	5,975,369	0	3,313,059	29,016	2,729,190	81,072,482	66,739,012	14,333,470
9 Citrus	6,551,629	94,274	3,627,831	17,751	2,462,227	76,398,498	47,493,784	28,904,714
10 Clay	11,174,545	0	6,588,554	64,778	6,134,988	186,501,074	45,658,234	140,842,840
11 Collier	19,581,838	134,035	6,833,618	0	7,917,310	231,551,493	208,380,730	23,170,763
12 Columbia	3,896,342	0	1,970,367	11,353	1,651,417	54,201,687	12,487,350	41,714,337
13 Dade	126,355,688	376,308	24,736,229	98,522	62,825,677	1,829,991,601	1,073,677,050	756,314,551
14 De Soto	2,019,998	26,750	786,370	3,516	808,590	26,128,674	7,264,381	18,864,293
15 Dixie	535,179	0	576,056	6,430	336,938	11,532,283	2,511,247	9,021,036
16 Duval	44,367,275	298,363	17,840,590	149,876	22,885,295	670,888,076	255,644,712	415,243,364
17 Escambia	13,850,153	175,151	9,940,475	160,975	6,888,541	209,530,958	76,991,182	132,539,776
18 Flagler	5,412,191	0	3,656,724	40,956	2,131,692	66,267,771	35,458,035	30,809,736
19 Franklin	490,175	0	363,555	0	177,958	5,815,195	5,233,770	581,425
20 Gadsden	1,761,099	0	1,607,661	16,128	895,407	30,082,612	7,764,948	22,317,664
21 Gilchrist	962,826	0	513,768	4,129	425,468	14,933,413	3,582,019	11,351,394
22 Glades	528,819	0	195,754	588	250,907	8,491,186	2,640,625	5,850,561
23 Gulf	207,483	0	377,312	1,479	308,152	9,895,971	6,701,651	3,194,320
24 Hamilton	462,758	0	304,239	10,569	256,519	8,664,686	4,123,751	4,540,935
25 Hardee	1,811,284	0	1,029,054	12,747	868,127	27,132,137	8,112,639	19,019,498
26 Hendry	2,314,397	0	1,359,601	8,363	1,151,555	37,176,684	8,624,827	28,551,857
27 Hernando	8,720,489	0	4,178,556	167,985	3,764,110	114,225,656	40,158,098	74,067,558
28 Highlands	3,865,670	0	2,451,743	28,888	1,981,654	61,832,094	24,413,722	37,418,372
29 Hillsborough	73,653,607	527,031	34,439,662	195,359	35,481,592	1,053,765,280	357,238,151	696,527,129
30 Holmes	1,034,329	0	660,567	4,769	506,538	18,275,007	2,352,507	15,922,500
31 Indian River	5,011,309	0	3,751,011	17,943	3,164,057	91,065,443	71,883,066	19,182,377
32 Jackson	2,275,435	22,883	1,628,072	18,308	1,083,358	36,825,900	8,210,221	28,615,679
33 Jefferson	567,104	0	283,509	771	156,411	5,860,346	3,237,050	2,623,296
34 Lafayette	263,894	0	175,466	1,519	185,953	6,485,367	1,363,492	5,121,875
35 Lake	12,387,365	0	7,508,516	138,666	6,939,315	205,530,699	79,798,910	125,731,789
36 Lee	37,338,681	175,322	20,291,100	89,674	15,604,497	463,621,333	314,430,822	149,190,511
37 Leon	16,410,791	131,554	5,062,582	90,305	5,667,423	174,727,887	69,237,646	105,490,241
38 Levy	1,980,276	0	1,495,627	10,855	935,239	31,930,510	8,832,222	23,098,288
39 Liberty	507,785	188,904	272,294	1,711	240,734	8,709,630	1,161,487	7,548,143
40 Madison	1,212,365	145,475	557,578	3,850	409,266	14,476,352	3,439,444	11,036,908
41 Manatee	18,714,053	182,171	6,839,276	61,528	8,192,639	238,803,099	132,120,774	106,682,325
42 Marion	14,947,445	122,405	9,988,369	127,775	6,962,469	215,531,992	77,393,148	138,138,844
43 Martin	6,619,601	32,267	3,899,913	154	3,350,776	97,661,353	87,897,437	9,763,916
44 Monroe	2,963,113	5,828	1,074,327	0	1,459,486	42,301,721	38,073,905	4,227,816
45 Nassau	2,898,506	0	2,692,816	13,723	1,901,295	57,553,647	33,908,740	23,644,907
46 Okaloosa	10,848,702	283,467	5,776,937	41,809	5,229,095	155,875,670	76,755,017	79,120,653
47 Okeechobee	2,740,260	172,988	1,647,562	8,213	1,078,073	35,164,151	8,162,643	27,001,508
48 Orange	50,307,896	244,711	26,444,133	73,193	33,485,844	955,644,868	433,247,327	522,397,541
49 Osceola	15,168,079	75,983	10,114,430	172,258	10,061,583	297,230,666	90,450,232	206,780,434
50 Palm Beach	64,753,322	201,768	24,267,829	48,715	33,108,787	945,144,691	676,621,262	268,523,429
51 Pasco	26,909,547	123,128	15,076,866	228,567	11,691,972	359,708,369	108,788,721	250,919,648
52 Pinellas	41,955,889	448,879	13,108,840	119,673	18,068,552	525,973,395	309,242,260	216,731,135
53 Polk	33,227,557	205,827	20,702,177	116,600	16,588,263	506,372,230	133,074,998	373,297,232
54 Putnam	3,328,525	0	2,438,747	22,378	1,781,848	57,277,491	18,139,494	39,137,997
55 St. Johns	9,651,968	189,393	7,851,024	95,006	5,729,929	166,521,191	96,383,463	70,137,728
56 St. Lucie	15,453,970	86,180	9,364,836	123,469	6,704,946	204,367,031	77,042,865	127,324,166
57 Santa Rosa	8,229,213	26,084	5,315,841	281,758	4,234,224	130,647,061	44,175,670	86,471,391
58 Sarasota	20,968,741	0	6,265,085	4,616	7,394,444	219,446,686	197,515,247	21,931,439
59 Seminole	18,223,087	0	10,844,516	409,168	11,195,038	328,048,734	130,518,516	197,530,218
60 Sumter	2,824,076	0	1,108,444	10,525	1,342,399	39,227,144	35,305,189	3,921,955
61 Suwannee	446,622	0	1,396,672	13,027	937,455	29,543,550	8,050,295	21,493,255
62 Taylor	934,543	0	595,096	3,314	431,167	14,175,789	6,420,997	7,754,792
63 Union	532,382	22,684	517,524	5,024	363,186	12,387,766	1,325,063	11,062,703
64 Volusia	22,068,792	193,815	10,024,622	120,448	10,347,048	310,746,115	129,205,468	181,540,647
65 Wakulla	1,496,384	0	1,853,496	7,029	814,259	26,434,393	6,224,673	20,209,720
66 Walton	2,116,819	42,270	1,861,667	0	1,316,976	38,268,146	34,435,993	3,832,153
67 Washington	703,343	0	813,672	10,005	550,685	18,727,938	4,895,221	13,832,717
68 Washington Special	452,445	89,531	0	0	16,259	1,190,141	0	1,190,141
69 FAMU Lab School	18,449	0	0	680	82,658	3,109,177	0	3,109,177
70 FAU Lab - PB	79,824	0	0	212	169,605	5,324,761	0	5,324,761
71 FAU Lab - St. Lucie	155,576	0	0	0	248,244	7,418,570	0	7,418,570
72 FSU Lab - Broward	156,485	0	0	0	124,164	3,807,136	0	3,807,136
73 FSU Lab - Leon	279,728	0	0	0	278,476	9,205,670	0	9,205,670
74 UF Lab School	287,373	0	0	1,951	190,563	6,690,412	0	6,690,412
75 Virtual School	184,602	0	0	28,293,311	6,797,534	212,483,312	0	212,483,312
Total	947,987,428	5,851,548	422,674,570	32,224,935	480,000,000	14,194,797,188	6,841,187,244	7,353,609,944

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School District Funding Allocations Summary

District	Discretionary Lottery/School Recognition Allocation -19-	Class Size Reduction Allocation -20-	Total State Funding -21-	Discretionary Local Effort .748 mills -22-	Total Local Funding -23-	Total Funds -24-
1 Alachua	1,580,918	29,334,006	113,889,315	8,606,085	68,825,668	182,714,983
2 Baker	452,300	5,141,951	27,492,754	616,939	4,924,792	32,417,546
3 Bay	774,622	28,819,032	88,544,776	10,820,521	84,567,867	173,112,643
4 Bradford	74,573	3,361,141	16,199,565	656,228	5,445,461	21,645,026
5 Brevard	4,725,579	79,068,139	311,469,764	20,324,635	168,765,120	480,234,884
6 Broward	15,055,108	295,427,509	957,794,934	98,260,848	785,429,959	1,743,224,893
7 Calhoun	60,820	2,325,684	13,039,570	325,781	2,618,011	15,657,581
8 Charlotte	981,157	16,984,950	32,299,577	9,332,731	76,071,743	108,371,320
9 Citrus	865,609	15,376,049	45,146,372	6,882,090	54,375,874	99,522,246
10 Clay	2,318,989	37,784,810	180,946,639	6,560,192	52,218,426	233,165,065
11 Collier	2,472,868	49,754,376	75,398,007	45,244,931	253,625,661	329,023,668
12 Columbia	279,282	10,690,829	52,684,448	1,845,956	14,333,306	67,017,754
13 Dade	19,667,444	394,930,666	1,170,912,661	130,136,578	1,203,813,628	2,374,726,289
14 De Soto	102,865	5,194,916	24,162,074	1,069,848	8,334,229	32,496,303
15 Dixie	94,411	2,165,835	11,281,282	357,725	2,868,972	14,150,254
16 Duval	5,613,515	145,649,664	566,506,543	37,384,603	293,029,315	859,535,858
17 Escambia	751,448	43,630,289	176,921,513	10,617,516	87,608,698	264,530,211
18 Flagler	853,316	13,370,037	45,033,089	4,998,607	40,456,642	85,489,731
19 Franklin	29,106	1,140,786	1,751,317	1,212,782	6,446,552	8,197,869
20 Gadsden	214,841	5,845,979	28,378,484	1,072,808	8,837,756	37,216,240
21 Gilchrist	167,913	2,723,845	14,243,152	485,214	4,067,233	18,310,385
22 Glades	6,997	1,659,598	7,517,156	407,675	3,048,300	10,565,456
23 Gulf	98,138	1,961,846	5,254,304	1,006,998	7,708,649	12,962,953
24 Hamilton	29,761	1,664,926	6,235,622	549,050	4,672,801	10,908,423
25 Hardee	0	5,599,268	24,618,766	1,156,298	9,268,937	33,887,703
26 Hendry	48,696	7,405,165	36,005,718	1,274,974	9,899,801	45,905,519
27 Hernando	785,735	23,571,955	98,425,248	5,990,877	46,148,975	144,574,223
28 Highlands	552,645	12,717,458	50,688,475	3,556,966	27,970,688	78,659,163
29 Hillsborough	8,793,936	223,747,180	929,068,245	48,138,018	405,376,169	1,334,444,414
30 Holmes	89,505	3,256,708	19,268,713	335,368	2,687,875	21,956,588
31 Indian River	1,102,670	19,661,293	39,946,340	10,012,762	81,895,828	121,842,168
32 Jackson	369,822	6,949,575	35,935,076	1,147,039	9,357,260	45,292,336
33 Jefferson	0	1,022,884	3,646,180	441,926	3,678,976	7,325,156
34 Lafayette	0	1,195,944	6,317,819	191,278	1,554,770	7,872,589
35 Lake	1,796,167	43,845,760	171,373,716	11,854,932	91,653,842	263,027,558
36 Lee	3,913,096	97,953,226	251,056,833	43,258,094	357,688,916	608,745,749
37 Leon	2,017,602	35,829,468	143,337,311	9,948,091	79,185,737	222,523,048
38 Levy	189,740	5,919,374	29,207,402	1,273,174	10,105,396	39,312,798
39 Liberty	29,486	1,328,607	8,906,236	160,531	1,322,018	10,228,254
40 Madison	100,099	2,501,064	13,638,071	487,347	3,926,791	17,564,862
41 Manatee	2,095,390	51,791,165	160,568,880	18,213,479	150,334,253	310,903,133
42 Marion	1,235,050	43,751,752	183,125,646	11,177,848	88,570,996	271,696,642
43 Martin	1,376,338	20,656,257	31,796,511	13,055,457	100,952,894	132,749,405
44 Monroe	518,154	9,234,543	13,980,513	14,756,104	52,830,009	66,810,522
45 Nassau	872,866	11,933,029	36,450,802	4,804,648	38,713,388	75,164,190
46 Okaloosa	2,344,974	32,433,963	113,899,590	10,602,540	87,357,557	201,257,147
47 Okeechobee	0	6,749,364	33,750,872	1,146,172	9,308,815	43,059,687
48 Orange	9,233,298	211,903,039	743,533,878	62,320,962	495,568,289	1,239,102,167
49 Osceola	2,416,244	63,192,543	272,389,221	12,582,625	103,032,857	375,422,078
50 Palm Beach	10,436,226	206,648,148	485,607,803	91,590,460	768,211,722	1,253,819,525
51 Pasco	2,840,107	73,407,360	327,167,115	15,582,911	124,371,632	451,538,747
52 Pinellas	4,979,132	113,047,822	334,758,089	42,669,841	351,912,101	686,670,190
53 Polk	2,809,632	105,573,324	481,680,188	18,399,279	151,474,277	633,154,465
54 Putnam	272,427	11,533,135	50,943,559	2,601,292	20,740,786	71,684,345
55 St. Johns	2,016,898	35,099,133	107,253,759	13,326,216	109,709,679	216,963,438
56 St. Lucie	1,087,924	41,989,770	170,401,860	11,273,095	88,315,960	258,717,820
57 Santa Rosa	1,422,252	26,272,915	114,166,558	5,781,872	49,957,542	164,124,100
58 Sarasota	3,103,125	45,852,447	70,887,011	30,368,223	227,883,470	298,770,481
59 Seminole	4,185,563	68,659,159	270,374,940	18,760,156	149,278,672	419,653,612
60 Sumter	398,654	8,580,041	12,900,650	5,829,643	41,134,832	54,035,482
61 Suwannee	4,851	6,009,983	27,508,089	1,181,637	9,231,932	36,740,021
62 Taylor	0	2,810,431	10,565,223	936,239	7,357,236	17,922,459
63 Union	201,862	2,277,477	13,542,042	183,444	1,508,507	15,050,549
64 Volusia	2,264,763	64,769,411	248,574,821	18,578,564	147,784,032	396,358,853
65 Wakulla	387,275	5,239,333	25,836,328	871,268	7,095,941	32,932,269
66 Walton	416,400	8,431,973	12,680,526	8,211,069	42,647,062	55,327,588
67 Washington	75,227	3,507,843	17,415,787	678,204	5,573,425	22,989,212
68 Washington Special	0	0	1,190,141	0	0	1,190,141
69 FAMU Lab School	0	530,135	3,639,312	0	0	3,639,312
70 FAU Lab - PB	66,772	1,037,569	6,429,102	0	0	6,429,102
71 FAU Lab - St. Lucie	132,171	1,656,720	9,207,461	0	0	9,207,461
72 FSU Lab - Broward	63,343	885,959	4,756,438	0	0	4,756,438
73 FSU Lab - Leon	158,240	1,666,890	11,030,800	0	0	11,030,800
74 UF Lab School	106,940	1,121,739	7,919,091	0	0	7,919,091
75 Virtual School	0	0	212,483,312	0	0	212,483,312
Total	134,582,877	2,974,766,164	10,462,958,985	973,487,264	7,814,674,508	18,277,633,493

K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	26,166.46	389.49	105.11	412.99	27,074.05
2 Baker	4,469.51	4.13	15.34	239.79	4,728.77
3 Bay	24,412.86	300.70	570.88	546.90	25,831.34
4 Bradford	2,996.25	1.80	15.38	66.81	3,080.24
5 Brevard	66,009.26	1,255.56	952.65	1,373.01	69,590.48
6 Broward	230,893.64	18,512.04	2,398.92	5,833.07	257,637.67
7 Calhoun	2,078.83	9.44	24.11	85.95	2,198.33
8 Charlotte	14,894.05	174.09	145.52	518.11	15,731.77
9 Citrus	13,950.83	78.25	128.79	486.33	14,644.20
10 Clay	33,019.32	327.35	317.89	877.27	34,541.83
11 Collier	37,463.21	4,979.09	398.92	610.59	43,451.81
12 Columbia	9,499.35	59.01	34.63	244.23	9,837.22
13 Dade	294,457.55	44,608.73	2,675.67	7,045.07	348,787.02
14 De Soto	4,220.03	403.88	8.35	137.25	4,769.51
15 Dixie	1,915.25	0.00	16.85	91.58	2,023.68
16 Duval	121,404.86	2,781.49	1,184.30	1,523.45	126,894.10
17 Escambia	38,452.27	274.10	355.34	1,057.08	40,138.79
18 Flagler	12,113.56	208.45	53.77	389.38	12,765.16
19 Franklin	1,036.13	0.00	6.46	38.68	1,081.27
20 Gadsden	5,162.08	205.21	17.30	38.58	5,423.17
21 Gilchrist	2,301.64	34.36	51.65	57.37	2,445.02
22 Glades	1,386.08	51.34	10.27	18.12	1,465.81
23 Gulf	1,731.30	0.00	30.99	76.78	1,839.07
24 Hamilton	1,419.93	59.36	21.80	31.47	1,532.56
25 Hardee	4,637.65	360.88	18.94	138.32	5,155.79
26 Hendry	5,983.01	537.85	19.68	221.83	6,762.37
27 Hernando	20,833.60	336.92	164.93	627.20	21,962.65
28 Highlands	11,001.51	465.36	64.16	377.20	11,908.23
29 Hillsborough	177,284.90	13,496.65	1,523.22	4,845.28	197,150.05
30 Holmes	3,014.63	0.00	5.97	123.95	3,144.55
31 Indian River	16,380.08	814.72	148.00	485.22	17,828.02
32 Jackson	6,114.26	35.49	100.19	205.22	6,455.16
33 Jefferson	913.93	4.89	0.00	48.05	966.87
34 Lafayette	1,037.77	55.66	1.93	58.96	1,154.32
35 Lake	37,786.22	1,090.46	314.96	1,269.90	40,461.54
36 Lee	79,745.07	3,985.78	618.87	1,910.86	86,260.58
37 Leon	32,146.79	291.19	358.98	384.01	33,180.97
38 Levy	5,237.73	118.91	20.31	124.80	5,501.75
39 Liberty	1,289.05	5.60	41.19	69.33	1,405.17
40 Madison	2,441.19	2.74	6.45	109.37	2,559.75
41 Manatee	41,853.42	2,532.78	353.56	893.98	45,633.74
42 Marion	38,471.56	1,027.16	220.01	1,351.97	41,070.70
43 Martin	16,565.03	1,159.94	233.59	465.22	18,423.78
44 Monroe	7,499.81	364.02	49.77	133.35	8,046.95
45 Nassau	10,447.52	62.66	41.99	478.27	11,030.44
46 Okaloosa	28,088.91	521.59	260.14	725.88	29,596.52
47 Okeechobee	5,624.42	591.49	12.00	176.61	6,404.52
48 Orange	163,062.64	15,917.53	2,948.66	2,235.88	184,164.71
49 Osceola	48,633.49	7,131.07	532.79	1,090.18	57,387.53
50 Palm Beach	158,208.60	14,417.88	1,555.16	4,299.77	178,481.41
51 Pasco	61,132.30	2,146.83	924.14	1,566.16	65,769.43
52 Pinellas	95,134.62	3,503.96	901.42	2,590.48	102,130.48
53 Polk	85,304.41	6,761.68	595.20	2,671.95	95,333.24
54 Putnam	9,957.29	411.77	34.94	224.41	10,628.41
55 St. Johns	31,653.34	132.81	227.51	635.65	32,649.31
56 St. Lucie	35,452.64	1,814.99	154.49	1,264.28	38,686.40
57 Santa Rosa	24,342.46	106.84	230.37	418.19	25,097.86
58 Sarasota	38,105.55	1,432.61	485.30	987.69	41,011.15
59 Seminole	60,214.11	1,432.05	423.48	1,451.28	63,520.92
60 Sumter	7,430.61	202.59	43.46	283.57	7,960.23
61 Suwannee	5,390.29	184.10	5.00	167.87	5,747.26
62 Taylor	2,567.02	0.00	9.81	62.65	2,639.48
63 Union	2,096.76	0.00	8.33	55.48	2,160.57
64 Volusia	55,389.85	1,923.02	712.69	1,915.98	59,941.54
65 Wakulla	4,717.58	2.95	28.38	158.59	4,907.50
66 Walton	7,423.12	192.38	10.77	153.79	7,780.06
67 Washington	3,254.65	14.18	27.17	83.11	3,379.11
68 Washington Special	94.00	0.00	0.00	11.50	105.50
69 FAMU Lab School	505.36	0.00	0.00	1.18	506.54
70 FAU Lab - PB	952.40	17.57	0.00	0.00	969.97
71 FAU Lab - St. Lucie	1,333.73	43.07	20.00	0.00	1,396.80
72 FSU Lab - Broward	674.85	9.74	1.00	0.00	685.59
73 FSU Lab - Leon	1,633.97	7.51	0.00	56.51	1,697.99
74 UF Lab School	1,127.73	0.00	0.00	0.00	1,127.73
75 Virtual School	40,826.70	0.00	0.00	0.00	40,826.70
Total	2,452,472.38	160,387.74	23,999.80	59,410.79	2,696,270.71

2013-2014 FEFP - FINAL CONFERENCE REPORT, APRIL 29, 2013

Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	8,941.48	9,986.45	7,238.53	389.49	82.23	22.88	412.99	27,074.05
2 Baker	1,620.73	1,909.25	939.53	4.13	12.80	2.54	239.79	4,728.77
3 Bay	8,600.52	9,547.61	6,264.73	300.70	499.47	71.41	546.90	25,831.34
4 Bradford	1,103.95	1,191.71	700.59	1.80	12.65	2.73	66.81	3,080.24
5 Brevard	21,547.44	25,968.74	18,493.08	1,255.56	824.61	128.04	1,373.01	69,590.48
6 Broward	69,687.51	93,349.88	67,856.25	18,512.04	1,969.77	429.15	5,833.07	257,637.67
7 Calhoun	796.59	807.54	474.70	9.44	21.88	2.23	85.95	2,198.33
8 Charlotte	4,290.04	5,826.27	4,777.74	174.09	132.83	12.69	518.11	15,731.77
9 Citrus	4,570.33	5,420.91	3,959.59	78.25	122.22	6.57	486.33	14,644.20
10 Clay	10,003.95	13,148.96	9,866.41	327.35	249.07	68.82	877.27	34,541.83
11 Collier	10,362.36	15,497.21	11,603.64	4,979.09	263.04	135.88	610.59	43,451.81
12 Columbia	3,563.59	3,807.43	2,128.33	59.01	25.72	8.91	244.23	9,837.22
13 Dade	84,669.72	120,379.83	89,408.00	44,608.73	2,299.07	376.60	7,045.07	348,787.02
14 De Soto	1,425.30	1,784.94	1,009.79	403.88	5.87	2.48	137.25	4,769.51
15 Dixie	743.31	769.14	402.80	0.00	15.03	1.82	91.58	2,023.68
16 Duval	43,102.28	45,873.09	32,429.49	2,781.49	865.32	318.98	1,523.45	126,894.10
17 Escambia	13,809.27	15,065.51	9,577.49	274.10	184.01	171.33	1,057.08	40,138.79
18 Flagler	3,741.55	4,907.77	3,464.24	208.45	47.06	6.71	389.38	12,765.16
19 Franklin	382.86	432.00	221.27	0.00	5.28	1.18	38.68	1,081.27
20 Gadsden	1,923.59	1,966.69	1,271.80	205.21	11.26	6.04	38.58	5,423.17
21 Gilchrist	750.77	919.98	630.89	34.36	44.52	7.13	57.37	2,445.02
22 Glades	545.80	632.49	207.79	51.34	8.12	2.15	18.12	1,465.81
23 Gulf	557.30	732.10	441.90	0.00	23.83	7.16	76.78	1,839.07
24 Hamilton	540.10	565.97	313.86	59.36	15.35	6.45	31.47	1,532.56
25 Hardee	1,529.62	1,976.47	1,131.56	360.88	14.58	4.36	138.32	5,155.79
26 Hendry	1,940.84	2,375.62	1,666.55	537.85	17.00	2.68	221.83	6,762.37
27 Hernando	6,691.59	8,313.59	5,828.42	336.92	130.53	34.40	627.20	21,962.65
28 Highlands	3,785.06	4,554.26	2,662.19	465.36	43.75	20.41	377.20	11,908.23
29 Hillsborough	56,869.61	72,683.84	47,731.45	13,496.65	1,289.13	234.09	4,845.28	197,150.05
30 Holmes	1,104.93	1,236.21	673.49	0.00	5.54	0.43	123.95	3,144.55
31 Indian River	4,916.36	6,617.38	4,846.34	814.72	113.00	35.00	485.22	17,828.02
32 Jackson	2,226.31	2,438.15	1,449.80	35.49	84.34	15.85	205.22	6,455.16
33 Jefferson	378.17	370.24	165.52	4.89	0.00	0.00	48.05	966.87
34 Lafayette	367.97	443.35	226.45	55.66	1.93	0.00	58.96	1,154.32
35 Lake	12,280.76	15,551.45	9,954.01	1,090.46	284.16	30.80	1,269.90	40,461.54
36 Lee	25,723.51	31,725.33	22,296.23	3,985.78	535.77	83.10	1,910.86	86,260.58
37 Leon	11,414.59	12,321.43	8,410.77	291.19	284.36	74.62	384.01	33,180.97
38 Levy	1,932.22	2,070.99	1,234.52	118.91	17.06	3.25	124.80	5,501.75
39 Liberty	415.23	526.11	347.71	5.60	39.19	2.00	69.33	1,405.17
40 Madison	930.78	879.85	630.56	2.74	6.45	0.00	109.37	2,559.75
41 Manatee	13,400.19	17,272.73	11,180.50	2,532.78	310.64	42.92	893.98	45,633.74
42 Marion	12,524.79	15,333.38	10,613.39	1,027.16	197.93	22.08	1,351.97	41,070.70
43 Martin	4,725.27	6,444.31	5,395.45	1,159.94	168.09	65.50	465.22	18,423.78
44 Monroe	2,557.98	2,911.11	2,030.72	364.02	43.81	5.96	133.35	8,046.95
45 Nassau	3,332.40	4,269.57	2,845.55	62.66	32.28	9.71	478.27	11,030.44
46 Okaloosa	9,569.99	10,902.87	7,616.05	521.59	187.53	72.61	725.88	29,596.52
47 Okeechobee	1,739.09	2,237.14	1,648.19	591.49	11.00	1.00	176.61	6,404.52
48 Orange	49,321.69	64,847.76	48,893.19	15,917.53	2,427.64	521.02	2,235.88	184,164.71
49 Osceola	13,946.20	19,576.69	15,110.60	7,131.07	448.18	84.61	1,090.18	57,387.53
50 Palm Beach	48,246.81	62,756.16	47,205.63	14,417.88	1,205.20	349.96	4,299.77	178,481.41
51 Pasco	19,045.02	24,925.86	17,161.42	2,146.83	643.41	280.73	1,566.16	65,769.43
52 Pinellas	29,985.47	37,040.10	28,109.05	3,503.96	776.94	124.48	2,590.48	102,130.48
53 Polk	27,633.66	33,982.62	23,688.13	6,761.68	367.05	228.15	2,671.95	95,333.24
54 Putnam	3,591.96	3,989.62	2,375.71	411.77	28.94	6.00	224.41	10,628.41
55 St. Johns	9,726.09	12,765.07	9,162.18	132.81	176.61	50.90	635.65	32,649.31
56 St. Lucie	10,921.77	14,216.83	10,314.04	1,814.99	131.24	23.25	1,264.28	38,686.40
57 Santa Rosa	7,598.83	9,836.80	6,906.83	106.84	186.14	44.23	418.19	25,097.86
58 Sarasota	11,808.53	15,530.95	10,766.07	1,432.61	418.21	67.09	987.69	41,011.15
59 Seminole	17,965.89	23,964.86	18,283.36	1,432.05	369.13	54.35	1,451.28	63,520.92
60 Sumter	2,562.79	3,025.51	1,842.31	202.59	39.82	3.64	283.57	7,960.23
61 Suwannee	1,859.46	2,157.61	1,373.22	184.10	5.00	0.00	167.87	5,747.26
62 Taylor	1,007.36	1,009.15	550.51	0.00	8.62	1.19	62.65	2,639.48
63 Union	711.71	847.04	538.01	0.00	7.44	0.89	55.48	2,160.57
64 Volusia	17,259.24	22,281.13	15,849.48	1,923.02	626.76	85.93	1,915.98	59,941.54
65 Wakulla	1,742.64	1,914.73	1,060.21	2.95	19.53	8.85	158.59	4,907.50
66 Walton	2,630.97	3,019.35	1,772.80	192.38	7.44	3.33	153.79	7,780.06
67 Washington	1,071.01	1,285.10	898.54	14.18	20.87	6.30	83.11	3,379.11
68 Washington Special	0.00	5.50	88.50	0.00	0.00	0.00	11.50	105.50
69 FAMU Lab School	170.00	178.09	157.27	0.00	0.00	0.00	1.18	506.54
70 FAU Lab - PB	203.92	324.72	423.76	17.57	0.00	0.00	0.00	969.97
71 FAU Lab - St. Lucie	565.38	768.35	0.00	43.07	18.00	2.00	0.00	1,396.80
72 FSU Lab - Broward	407.90	266.06	0.89	9.74	1.00	0.00	0.00	685.59
73 FSU Lab - Leon	359.60	692.98	581.39	7.51	0.00	0.00	56.51	1,697.99
74 UF Lab School	216.00	459.40	452.33	0.00	0.00	0.00	0.00	1,127.73
75 Virtual School	512.71	8,957.80	31,356.19	0.00	0.00	0.00	0.00	40,826.70
Total	758,710.21	974,572.69	719,189.48	160,387.74	19,492.25	4,507.55	59,410.79	2,696,270.71

2013-2014 FEFP - FINAL CONFERENCE REPORT, APRIL 29, 2013
2012-2013 Unweighted FTE Detail
Estimate Based on April 15 Education Estimating Conference Calculation for 2013-2014 FTE Forecast

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs ** -8-
1 Alachua	8,811.72	9,895.27	7,472.80	370.84	83.94	22.55	411.73	27,068.85
2 Baker	1,689.98	1,873.21	970.05	4.71	14.55	2.30	236.55	4,791.35
3 Bay	8,549.47	9,577.57	6,331.82	291.89	488.29	73.18	546.51	25,858.73
4 Bradford	1,063.06	1,234.52	711.11	0.67	8.50	1.89	68.03	3,087.78
5 Brevard	21,189.50	26,167.02	18,852.14	1,242.78	822.04	127.10	1,395.48	69,796.06
6 Broward	69,303.82	92,569.81	68,874.21	18,590.83	1,849.80	430.31	5,832.11	257,450.89
7 Calhoun	774.09	816.78	479.70	8.29	20.16	1.20	86.16	2,186.38
8 Charlotte	4,238.19	5,960.08	4,852.03	180.90	133.00	10.43	528.20	15,902.83
9 Citrus	4,560.68	5,503.84	4,128.98	82.52	126.58	2.40	490.06	14,895.06
10 Clay	10,185.96	13,436.69	9,728.92	336.54	258.56	71.71	879.21	34,897.59
11 Collier	10,360.18	15,395.90	11,368.68	5,013.03	258.51	124.34	610.12	43,130.76
12 Columbia	3,422.93	3,782.75	2,143.37	58.22	26.50	9.76	250.05	9,693.58
13 Dade	83,589.18	121,098.88	89,011.63	43,847.06	1,872.66	313.65	7,861.44	347,594.50
14 De Soto	1,454.62	1,759.04	1,030.02	387.23	5.00	3.04	137.57	4,776.52
15 Dixie	742.85	746.06	429.40	0.00	17.20	1.18	92.19	2,028.88
16 Duval	42,377.02	46,177.86	32,254.38	2,659.12	817.73	305.49	1,524.07	126,115.67
17 Escambia	13,573.83	15,179.55	9,681.17	279.94	184.83	163.77	1,071.34	40,134.43
18 Flagler	3,672.52	4,951.88	3,337.35	200.14	45.30	5.00	391.96	12,604.15
19 Franklin	438.68	442.02	217.23	0.00	4.51	1.00	39.05	1,142.49
20 Gadsden	1,915.16	2,084.92	1,275.21	207.85	11.50	7.18	38.17	5,539.99
21 Gilchrist	754.18	938.61	631.87	32.62	41.50	5.86	57.50	2,462.14
22 Glades	569.96	631.59	213.49	52.64	6.50	1.00	18.27	1,493.45
23 Gulf	563.65	736.89	457.66	0.00	23.14	7.47	76.82	1,865.63
24 Hamilton	539.18	581.53	332.88	64.96	14.00	6.62	31.45	1,570.62
25 Hardee	1,519.73	1,974.69	1,122.15	356.39	15.02	2.84	138.33	5,129.15
26 Hendry	1,952.76	2,396.07	1,690.98	544.12	13.00	5.32	216.11	6,818.36
27 Hernando	6,678.00	8,341.41	5,781.97	339.71	133.50	28.68	631.77	21,935.04
28 Highlands	3,745.43	4,535.68	2,762.04	486.81	38.10	18.76	370.45	11,957.27
29 Hillsborough	56,973.65	72,671.81	47,906.12	13,489.47	1,174.00	219.91	4,893.92	197,328.88
30 Holmes	1,111.20	1,239.40	696.08	0.00	4.50	0.34	127.82	3,179.34
31 Indian River	5,077.43	6,514.73	4,733.46	774.01	109.05	36.47	454.97	17,700.12
32 Jackson	2,222.68	2,507.17	1,485.55	37.66	85.57	16.12	212.70	6,567.45
33 Jefferson	390.45	381.59	155.96	4.93	0.00	0.61	48.08	981.62
34 Lafayette	363.50	441.39	246.75	54.09	2.00	0.01	59.01	1,166.75
35 Lake	12,317.50	15,525.96	10,025.39	1,096.64	249.06	29.87	1,269.50	40,513.92
36 Lee	25,096.33	31,269.47	21,655.71	3,819.93	493.45	79.70	1,955.03	84,369.62
37 Leon	11,355.65	12,366.41	8,254.57	289.80	279.75	72.42	389.63	33,008.23
38 Levy	1,834.98	2,126.35	1,329.48	108.13	15.94	3.57	124.06	5,542.51
39 Liberty	453.19	514.24	345.65	0.00	41.80	3.00	69.27	1,427.15
40 Madison	908.42	893.58	663.41	2.74	4.96	0.00	109.33	2,582.44
41 Manatee	13,239.30	17,054.80	10,865.14	2,571.50	293.37	41.56	897.07	44,962.74
42 Marion	12,324.37	15,576.37	10,855.34	1,003.89	198.38	24.10	1,359.48	41,341.93
43 Martin	4,667.49	6,464.36	5,239.70	1,150.19	149.43	58.04	470.28	18,199.49
44 Monroe	2,426.38	2,807.85	2,047.47	433.29	44.88	3.87	134.10	7,897.84
45 Nassau	3,333.10	4,272.69	2,832.56	60.44	32.86	9.92	479.56	11,021.13
46 Okaloosa	9,522.32	10,829.31	7,683.90	470.95	190.67	69.83	733.80	29,500.78
47 Okeechobee	1,754.35	2,293.49	1,693.40	577.22	11.50	1.59	178.97	6,510.52
48 Orange	48,407.93	63,870.48	48,185.94	15,648.40	2,354.91	516.49	2,225.30	181,209.45
49 Osceola	13,245.33	19,218.13	14,732.86	6,895.15	429.27	82.66	1,063.96	55,667.36
50 Palm Beach	47,561.44	62,520.26	46,477.26	14,351.24	1,165.30	324.38	4,327.78	176,727.66
51 Pasco	18,910.35	25,160.55	17,198.53	2,140.64	632.67	259.91	1,464.73	65,767.38
52 Pinellas	30,056.61	36,978.08	28,432.92	3,312.34	744.84	131.26	2,598.15	102,254.20
53 Polk	27,239.52	34,251.83	23,522.85	6,946.31	377.76	227.57	2,690.33	95,256.17
54 Putnam	3,581.97	4,069.50	2,343.82	401.09	23.00	6.47	225.51	10,651.36
55 St. Johns	9,545.98	12,511.89	9,121.53	130.66	173.18	52.22	624.60	32,160.06
56 St. Lucie	10,867.14	14,398.44	10,208.72	1,825.32	128.33	22.81	1,270.68	38,721.44
57 Santa Rosa	7,643.64	9,840.37	6,876.50	107.00	188.20	43.89	509.20	25,208.80
58 Sarasota	11,655.33	15,385.93	10,793.73	1,417.85	417.44	64.35	1,026.31	40,760.94
59 Seminole	18,059.64	23,934.98	18,524.38	1,444.85	356.34	52.74	1,447.42	63,820.35
60 Sumter	2,530.17	2,912.60	1,817.80	186.67	37.49	3.85	273.94	7,762.52
61 Suwannee	1,839.79	2,281.34	1,340.44	153.89	4.40	0.54	169.98	5,790.38
62 Taylor	1,017.88	1,041.19	592.44	0.00	9.00	1.20	64.37	2,726.08
63 Union	752.05	846.72	503.27	0.00	7.50	1.09	67.81	2,178.44
64 Volusia	17,238.23	22,800.21	16,074.86	1,921.19	623.80	94.38	1,918.59	60,671.26
65 Wakulla	1,769.68	1,960.67	1,058.75	3.18	20.50	9.58	159.51	4,981.87
66 Walton	2,626.71	2,951.43	1,721.97	188.20	7.50	3.08	154.00	7,652.89
67 Washington	1,068.67	1,324.46	902.41	16.02	17.00	5.99	50.47	3,385.02
68 Washington Special	0.00	16.53	108.46	1.09	0.00	0.00	12.33	138.41
69 FAMU Lab School	152.42	181.94	137.17	0.00	0.00	0.00	2.94	474.47
70 FAU Lab - PB	205.77	327.35	296.05	13.55	0.00	0.00	0.00	842.72
71 FAU Lab - St. Lucie	540.56	809.56	0.00	38.72	11.33	0.95	0.00	1,401.12
72 FSU Lab - Broward	406.33	266.99	0.98	10.94	1.00	0.00	0.00	686.24
73 FSU Lab - Leon	359.42	687.80	585.96	12.02	0.00	0.00	56.51	1,701.71
74 UF Lab School	216.00	460.19	447.39	0.00	0.00	0.00	0.00	1,123.58
75 Virtual School	1,003.70	7,402.21	27,037.25	0.00	0.00	0.00	0.00	35,443.16
Total	752,110.88	972,952.72	713,903.12	158,751.01	18,445.85	4,330.37	60,401.70	2,680,895.65

** FTE used to calculate workload adjustments for Declining Enrollment, ESE Guarantee, Supplemental Academic Instruction, and Instructional Materials.

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Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.125
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.011
2 English for Speakers of Other Languages (ESOL)	1.145
3 Special Programs for Exceptional Students	
A. Support Level IV	3.558
B. Support Level V	5.089
4 Special Programs for Career Education (9-12)	1.011

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Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	27,363.77	445.97	409.01	417.53	28,636.28
2 Baker	4,682.43	4.73	58.47	242.43	4,988.06
3 Bay	25,556.84	344.30	2,140.52	552.92	28,594.58
4 Bradford	3,141.95	2.06	58.90	67.54	3,270.45
5 Brevard	68,906.11	1,437.62	3,585.56	1,388.11	75,317.40
6 Broward	240,351.00	21,196.29	9,192.38	5,897.23	276,636.90
7 Calhoun	2,183.62	10.81	89.20	86.90	2,370.53
8 Charlotte	15,482.87	199.33	537.19	523.81	16,743.20
9 Citrus	14,565.68	89.60	468.29	491.68	15,615.25
10 Clay	34,378.34	374.82	1,236.41	886.92	36,876.49
11 Collier	38,886.15	5,701.06	1,627.39	617.31	46,831.91
12 Columbia	9,968.21	67.57	136.85	246.92	10,419.55
13 Dade	306,024.76	51,077.00	10,096.61	7,122.57	374,320.94
14 De Soto	4,409.30	462.44	33.51	138.76	5,044.01
15 Dixie	2,012.59	0.00	62.74	92.59	2,167.92
16 Duval	127,149.37	3,184.81	4,702.10	1,540.21	136,576.49
17 Escambia	40,283.78	313.84	1,526.61	1,068.71	43,192.94
18 Flagler	12,619.36	238.68	201.59	393.66	13,453.29
19 Franklin	1,086.42	0.00	24.80	39.11	1,150.33
20 Gadsden	5,416.52	234.97	70.80	39.00	5,761.29
21 Gilchrist	2,402.43	39.34	194.68	58.00	2,694.45
22 Glades	1,456.60	58.78	39.83	18.32	1,573.53
23 Gulf	1,805.82	0.00	121.23	77.62	2,004.67
24 Hamilton	1,490.89	67.97	87.44	31.82	1,678.12
25 Hardee	4,841.30	413.21	74.07	139.84	5,468.42
26 Hendry	6,243.95	615.84	74.13	224.27	7,158.19
27 Hernando	21,734.16	385.77	639.49	634.10	23,393.52
28 Highlands	11,503.92	532.84	259.53	381.35	12,677.64
29 Hillsborough	184,918.65	15,453.66	5,778.00	4,898.58	211,048.89
30 Holmes	3,160.16	0.00	21.90	125.31	3,307.37
31 Indian River	17,047.94	932.85	580.17	490.56	19,051.52
32 Jackson	6,408.50	40.64	380.74	207.48	7,037.36
33 Jefferson	963.02	5.60	0.00	48.58	1,017.20
34 Lafayette	1,086.26	63.73	6.87	59.61	1,216.47
35 Lake	39,430.81	1,248.58	1,167.78	1,283.87	43,131.04
36 Lee	83,205.77	4,563.72	2,329.17	1,931.88	92,030.54
37 Leon	33,666.13	333.41	1,391.49	388.23	35,779.26
38 Levy	5,492.84	136.15	77.24	126.17	5,832.40
39 Liberty	1,344.77	6.41	149.62	70.09	1,570.89
40 Madison	2,564.48	3.14	22.95	110.57	2,701.14
41 Manatee	43,651.43	2,900.03	1,323.68	903.81	48,778.95
42 Marion	40,153.91	1,176.10	816.60	1,366.84	43,513.45
43 Martin	17,215.04	1,328.13	931.39	470.34	19,944.90
44 Monroe	7,841.90	416.80	186.21	134.82	8,579.73
45 Nassau	10,895.37	71.75	164.26	483.53	11,614.91
46 Okaloosa	29,368.94	597.22	1,036.74	733.86	31,736.76
47 Okeechobee	5,859.94	677.26	44.23	178.55	6,759.98
48 Orange	169,765.68	18,225.57	11,289.01	2,260.47	201,540.73
49 Osceola	50,542.99	8,165.08	2,025.20	1,102.17	61,835.44
50 Palm Beach	164,758.71	16,508.47	6,069.05	4,347.07	191,683.30
51 Pasco	63,701.71	2,458.12	3,717.88	1,583.39	71,461.10
52 Pinellas	99,192.00	4,012.03	3,397.83	2,618.98	109,220.84
53 Polk	89,019.19	7,742.12	2,467.02	2,701.34	101,929.67
54 Putnam	10,432.42	471.48	133.50	226.88	11,264.28
55 St. Johns	32,969.88	152.07	887.41	642.64	34,652.00
56 St. Lucie	36,931.31	2,078.16	585.27	1,278.19	40,872.93
57 Santa Rosa	25,368.29	122.33	887.38	422.79	26,800.79
58 Sarasota	39,700.05	1,640.34	1,829.41	998.55	44,168.35
59 Seminole	62,660.97	1,639.70	1,589.95	1,467.24	67,357.86
60 Sumter	7,771.23	231.97	160.20	286.69	8,450.09
61 Suwannee	5,637.83	210.79	17.79	169.72	6,036.13
62 Taylor	2,699.00	0.00	36.73	63.34	2,799.07
63 Union	2,191.64	0.00	31.00	56.09	2,278.73
64 Volusia	57,721.60	2,201.86	2,667.31	1,937.06	64,527.83
65 Wakulla	4,947.07	3.38	114.53	160.33	5,225.31
66 Walton	7,771.49	220.28	43.42	155.48	8,190.67
67 Washington	3,398.41	16.24	106.32	84.02	3,604.99
68 Washington Special	94.97	0.00	0.00	11.63	106.60
69 FAMU Lab School	528.34	0.00	0.00	1.19	529.53
70 FAU Lab - PB	982.55	20.12	0.00	0.00	1,002.67
71 FAU Lab - St. Lucie	1,404.40	49.32	74.22	0.00	1,527.94
72 FSU Lab - Broward	725.85	11.15	3.56	0.00	740.56
73 FSU Lab - Leon	1,685.32	8.60	0.00	57.13	1,751.05
74 UF Lab School	1,159.71	0.00	0.00	0.00	1,159.71
75 Virtual School	41,235.71	0.00	0.00	0.00	41,235.71
Total	2,555,222.32	183,644.01	92,292.36	60,064.30	2,891,222.99

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Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	10,059.17	9,986.45	7,318.15	445.97	292.57	116.44	417.53	28,636.28
2 Baker	1,823.32	1,909.25	949.86	4.73	45.54	12.93	242.43	4,988.06
3 Bay	9,675.59	9,547.61	6,333.64	344.30	1,777.11	363.41	552.92	28,594.58
4 Bradford	1,241.94	1,191.71	708.30	2.06	45.01	13.89	67.54	3,270.45
5 Brevard	24,240.87	25,968.74	18,696.50	1,437.62	2,933.96	651.60	1,388.11	75,317.40
6 Broward	78,398.45	93,349.88	68,602.67	21,196.29	7,008.44	2,183.94	5,897.23	276,636.90
7 Calhoun	896.16	807.54	479.92	10.81	77.85	11.35	86.90	2,370.53
8 Charlotte	4,826.30	5,826.27	4,830.30	199.33	472.61	64.58	523.81	16,743.20
9 Citrus	5,141.62	5,420.91	4,003.15	89.60	434.86	33.43	491.68	15,615.25
10 Clay	11,254.44	13,148.96	9,974.94	374.82	886.19	350.22	886.92	36,876.49
11 Collier	11,657.66	15,497.21	11,731.28	5,701.06	935.90	691.49	617.31	46,831.91
12 Columbia	4,009.04	3,807.43	2,151.74	67.57	91.51	45.34	246.92	10,419.55
13 Dade	95,253.44	120,379.83	90,391.49	51,077.00	8,180.09	1,916.52	7,122.57	374,320.94
14 De Soto	1,603.46	1,784.94	1,020.90	462.44	20.89	12.62	138.76	5,044.01
15 Dixie	836.22	769.14	407.23	0.00	53.48	9.26	92.59	2,167.92
16 Duval	48,490.07	45,873.09	32,786.21	3,184.81	3,078.81	1,623.29	1,540.21	136,576.49
17 Escambia	15,535.43	15,065.51	9,682.84	313.84	654.71	871.90	1,068.71	43,192.94
18 Flagler	4,209.24	4,907.77	3,502.35	238.68	167.44	34.15	393.66	13,453.29
19 Franklin	430.72	432.00	223.70	0.00	18.79	6.01	39.11	1,150.33
20 Gadsden	2,164.04	1,966.69	1,285.79	234.97	40.06	30.74	39.00	5,761.29
21 Gilchrist	844.62	919.98	637.83	39.34	158.40	36.28	58.00	2,694.45
22 Glades	614.03	632.49	210.08	58.78	28.89	10.94	18.32	1,573.53
23 Gulf	626.96	732.10	446.76	0.00	84.79	36.44	77.62	2,004.67
24 Hamilton	607.61	565.97	317.31	67.97	54.62	32.82	31.82	1,678.12
25 Hardee	1,720.82	1,976.47	1,144.01	413.21	51.88	22.19	139.84	5,468.42
26 Hendry	2,183.45	2,375.62	1,684.88	615.84	60.49	13.64	224.27	7,158.19
27 Hernando	7,528.04	8,313.59	5,892.53	385.77	464.43	175.06	634.10	23,393.52
28 Highlands	4,258.19	4,554.26	2,691.47	532.84	155.66	103.87	381.35	12,677.64
29 Hillsborough	63,978.31	72,683.84	48,256.50	15,453.66	4,586.72	1,191.28	4,898.58	211,048.89
30 Holmes	1,243.05	1,236.21	680.90	0.00	19.71	2.19	125.31	3,307.37
31 Indian River	5,530.91	6,617.38	4,899.65	932.85	402.05	178.12	490.56	19,051.52
32 Jackson	2,504.60	2,438.15	1,465.75	40.64	300.08	80.66	207.48	7,037.36
33 Jefferson	425.44	370.24	167.34	5.60	0.00	0.00	48.58	1,017.20
34 Lafayette	413.97	443.35	228.94	63.73	6.87	0.00	59.61	1,216.47
35 Lake	13,815.86	15,551.45	10,063.50	1,248.58	1,011.04	156.74	1,283.87	43,131.04
36 Lee	28,938.95	31,725.33	22,541.49	4,563.72	1,906.27	422.90	1,931.88	92,030.54
37 Leon	12,841.41	12,321.43	8,503.29	333.41	1,011.75	379.74	388.23	35,779.26
38 Levy	2,173.75	2,070.99	1,248.10	136.15	60.70	16.54	126.17	5,832.40
39 Liberty	467.13	526.11	351.53	6.41	139.44	10.18	70.09	1,570.89
40 Madison	1,047.13	879.85	637.50	3.14	22.95	0.00	110.57	2,701.14
41 Manatee	15,075.21	17,272.73	11,303.49	2,900.03	1,105.26	218.42	903.81	48,778.95
42 Marion	14,090.39	15,333.38	10,730.14	1,176.10	704.23	112.37	1,366.84	43,513.45
43 Martin	5,315.93	6,444.31	5,454.80	1,328.13	598.06	333.33	470.34	19,944.90
44 Monroe	2,877.73	2,911.11	2,053.06	416.80	155.88	30.33	134.82	8,579.73
45 Nassau	3,748.95	4,269.57	2,876.85	71.75	114.85	49.41	483.53	11,614.91
46 Okaloosa	10,766.24	10,902.87	7,699.83	597.22	667.23	369.51	733.86	31,736.76
47 Okeechobee	1,956.48	2,237.14	1,666.32	677.26	39.14	5.09	178.55	6,759.98
48 Orange	55,486.90	64,847.76	49,431.02	18,225.57	8,637.54	2,651.47	2,260.47	201,540.73
49 Osceola	15,689.48	19,576.69	15,276.82	8,165.08	1,594.62	430.58	1,102.17	61,835.44
50 Palm Beach	54,277.66	62,756.16	47,724.89	16,508.47	4,288.10	1,780.95	4,347.07	191,683.30
51 Pasco	21,425.65	24,925.86	17,350.20	2,458.12	2,289.25	1,428.63	1,583.39	71,461.10
52 Pinellas	33,733.65	37,040.10	28,418.25	4,012.03	2,764.35	633.48	2,618.98	109,220.84
53 Polk	31,087.87	33,982.62	23,948.70	7,742.12	1,305.96	1,161.06	2,701.34	101,929.67
54 Putnam	4,040.96	3,989.62	2,401.84	471.48	102.97	30.53	226.88	11,264.28
55 St. Johns	10,941.85	12,765.07	9,262.96	152.07	628.38	259.03	642.64	34,652.00
56 St. Lucie	12,286.99	14,216.83	10,427.49	2,078.16	466.95	118.32	1,278.19	40,872.93
57 Santa Rosa	8,548.68	9,836.80	6,982.81	122.33	662.29	225.09	422.79	26,800.79
58 Sarasota	13,284.60	15,530.95	10,884.50	1,640.34	1,487.99	341.42	998.55	44,168.35
59 Seminole	20,211.63	23,964.86	18,484.48	1,639.70	1,313.36	276.59	1,467.24	67,357.86
60 Sumter	2,883.14	3,025.51	1,862.58	231.97	141.68	18.52	286.69	8,450.09
61 Suwannee	2,091.89	2,157.61	1,388.33	210.79	17.79	0.00	169.72	6,036.13
62 Taylor	1,133.28	1,009.15	556.57	0.00	30.67	6.06	63.34	2,799.07
63 Union	800.67	847.04	543.93	0.00	26.47	4.53	56.09	2,278.73
64 Volusia	19,416.65	22,281.13	16,023.82	2,201.86	2,230.01	437.30	1,937.06	64,527.83
65 Wakulla	1,960.47	1,914.73	1,071.87	3.38	69.49	45.04	160.33	5,225.31
66 Walton	2,959.84	3,019.35	1,792.30	220.28	26.47	16.95	155.48	8,190.67
67 Washington	1,204.89	1,285.10	908.42	16.24	74.26	32.06	84.02	3,604.99
68 Washington Special	0.00	5.50	89.47	0.00	0.00	0.00	11.63	106.60
69 FAMU Lab School	191.25	178.09	159.00	0.00	0.00	0.00	1.19	529.53
70 FAU Lab - PB	229.41	324.72	428.42	20.12	0.00	0.00	0.00	1,002.67
71 FAU Lab - St. Lucie	636.05	768.35	0.00	49.32	64.04	10.18	0.00	1,527.94
72 FSU Lab - Broward	458.89	266.06	0.90	11.15	3.56	0.00	0.00	740.56
73 FSU Lab - Leon	404.55	692.98	587.79	8.60	0.00	0.00	57.13	1,751.05
74 UF Lab School	243.00	459.40	457.31	0.00	0.00	0.00	0.00	1,159.71
75 Virtual School	576.80	8,957.80	31,701.11	0.00	0.00	0.00	0.00	41,235.71
Total	853,549.04	974,572.69	727,100.59	183,644.01	69,353.41	22,938.95	60,064.30	2,891,222.99

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Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Industry Certified Bonus WFTE -8-	Total Funded Weighted FTE -9-
1 Alachua	27,363.77	1,272.51	484.96	165.14	89.68	0.00	0.00	31.20	29,407.26
2 Baker	4,682.43	305.63	0.80	0.00	0.00	0.00	4.84	12.90	5,006.60
3 Bay	25,556.84	3,037.74	128.96	60.54	108.28	0.00	0.00	50.02	28,942.38
4 Bradford	3,141.95	128.50	1.76	0.00	0.00	0.00	2.74	0.50	3,275.45
5 Brevard	68,906.11	6,411.29	637.76	117.32	176.94	0.00	0.00	45.70	76,295.12
6 Broward	240,351.00	36,285.90	2,621.76	128.36	97.90	0.00	0.00	728.70	280,213.62
7 Calhoun	2,183.62	186.91	0.00	0.00	0.00	0.00	4.84	3.10	2,378.47
8 Charlotte	15,482.87	1,260.33	85.12	0.00	0.00	0.00	0.00	22.50	16,850.82
9 Citrus	14,565.68	1,049.57	80.16	28.46	0.00	0.00	0.00	73.00	15,796.87
10 Clay	34,378.34	2,498.15	295.52	56.16	120.06	0.00	0.00	347.98	37,696.21
11 Collier	38,886.15	7,945.76	334.72	0.00	0.00	55.95	0.00	63.80	47,286.38
12 Columbia	9,968.21	451.34	31.84	0.00	0.00	0.00	0.00	6.20	10,457.59
13 Dade	306,024.76	68,296.18	2,834.24	454.78	237.32	0.00	0.00	1,013.60	378,860.88
14 De Soto	4,409.30	634.71	0.16	0.00	0.00	0.00	0.00	14.30	5,058.47
15 Dixie	2,012.59	155.33	4.32	0.00	0.00	0.00	4.26	14.90	2,191.40
16 Duval	127,149.37	9,427.12	905.12	240.42	196.88	0.00	0.00	87.45	138,006.36
17 Escambia	40,283.78	2,909.16	169.60	102.94	0.00	0.00	0.00	178.80	43,644.28
18 Flagler	12,619.36	833.93	64.64	31.28	0.32	0.00	0.00	0.00	13,549.53
19 Franklin	1,086.42	63.91	6.72	0.00	0.00	0.00	4.84	1.60	1,163.49
20 Gadsden	5,416.52	344.77	0.32	0.00	0.00	0.00	0.00	0.60	5,762.21
21 Gilchrist	2,402.43	292.02	0.00	0.00	0.00	0.00	0.00	16.70	2,711.15
22 Glades	1,456.60	116.93	0.64	0.00	0.00	0.00	0.00	0.00	1,574.17
23 Gulf	1,805.82	198.85	0.80	0.00	0.00	0.00	0.00	3.20	2,008.67
24 Hamilton	1,490.89	187.23	0.32	0.00	0.00	0.00	0.00	0.30	1,678.74
25 Hardee	4,841.30	627.12	5.12	0.00	0.00	0.00	0.92	0.80	5,475.26
26 Hendry	6,243.95	914.24	22.40	0.00	0.00	0.00	0.00	6.50	7,187.09
27 Hernando	21,734.16	1,659.36	77.92	20.94	0.00	0.00	0.00	74.90	23,567.28
28 Highlands	11,503.92	1,173.72	20.80	17.90	0.00	0.00	0.00	0.00	12,716.34
29 Hillsborough	184,918.65	26,130.24	2,186.72	248.38	0.00	0.00	0.00	503.60	213,987.59
30 Holmes	3,160.16	147.21	0.00	0.00	0.00	0.00	2.29	14.90	3,324.56
31 Indian River	17,047.94	2,003.58	122.72	51.46	0.00	0.00	0.00	204.00	19,429.70
32 Jackson	6,408.50	628.86	4.00	0.00	0.00	0.00	0.00	5.40	7,046.76
33 Jefferson	963.02	54.18	0.00	0.00	0.00	0.00	4.84	0.90	1,022.94
34 Lafayette	1,086.26	130.21	0.48	0.00	0.00	0.00	1.80	5.40	1,224.15
35 Lake	39,430.81	3,700.23	183.36	0.00	0.00	0.00	0.00	101.83	43,416.23
36 Lee	83,205.77	8,824.77	241.44	213.92	177.44	0.00	0.00	745.20	93,408.54
37 Leon	33,666.13	2,113.13	427.84	51.78	0.00	0.00	0.00	48.10	36,306.98
38 Levy	5,492.84	339.56	13.60	0.00	0.00	95.74	0.00	46.50	5,988.24
39 Liberty	1,344.77	226.12	0.00	0.00	0.00	0.00	0.00	0.00	1,570.89
40 Madison	2,564.48	136.66	0.00	0.00	0.00	0.00	0.00	8.30	2,709.44
41 Manatee	43,651.43	5,127.52	228.16	42.80	15.36	0.00	0.00	241.80	49,307.07
42 Marion	40,153.91	3,359.54	125.92	119.28	152.36	0.00	0.00	42.00	43,953.01
43 Martin	17,215.04	2,729.86	194.88	83.52	0.00	0.00	0.00	219.33	20,442.63
44 Monroe	7,841.90	737.83	89.44	0.96	0.16	0.00	0.00	4.10	8,674.39
45 Nassau	10,895.37	719.54	70.08	0.00	0.00	0.00	0.00	35.20	11,720.19
46 Okaloosa	29,368.94	2,367.82	342.08	43.66	85.02	0.00	0.00	305.35	32,512.87
47 Okeechobee	5,859.94	900.04	12.64	0.00	0.00	0.00	4.84	12.80	6,790.26
48 Orange	169,765.68	31,775.05	1,590.24	287.50	0.30	0.00	0.00	303.72	203,722.49
49 Osceola	50,542.99	11,292.45	246.08	112.10	0.00	0.00	0.00	112.30	62,305.92
50 Palm Beach	164,758.71	26,924.59	2,186.08	346.08	511.52	0.00	0.00	1,005.53	195,732.51
51 Pasco	63,701.71	7,759.39	458.88	93.30	0.00	0.00	0.00	45.20	72,058.48
52 Pinellas	99,192.00	10,028.84	701.92	306.32	0.00	0.00	0.00	192.30	110,421.38
53 Polk	89,019.19	12,910.48	357.12	103.10	0.00	0.00	0.00	155.38	102,545.27
54 Putnam	10,432.42	831.86	11.36	0.00	0.00	0.00	0.00	16.10	11,291.74
55 St. Johns	32,969.88	1,682.12	570.24	111.70	109.82	0.00	0.00	67.40	35,511.16
56 St. Lucie	36,931.31	3,941.62	65.12	101.00	33.18	0.00	0.00	196.68	41,268.91
57 Santa Rosa	25,368.29	1,432.50	124.96	0.00	8.48	0.00	0.00	168.55	27,102.78
58 Sarasota	39,700.05	4,468.30	462.88	119.60	55.84	0.00	0.00	287.80	45,094.47
59 Seminole	62,660.97	4,696.89	1,089.12	121.82	0.00	0.00	0.00	80.50	68,649.30
60 Sumter	7,771.23	678.86	11.20	0.00	0.00	0.00	0.00	15.70	8,476.99
61 Suwannee	5,637.83	398.30	18.08	0.00	0.00	0.00	0.09	12.40	6,066.70
62 Taylor	2,699.00	100.07	7.84	0.00	0.00	0.00	4.83	0.00	2,811.74
63 Union	2,191.64	87.09	0.96	0.00	0.00	0.00	2.22	18.20	2,300.11
64 Volusia	57,721.60	6,806.23	359.84	280.38	0.00	0.00	0.00	63.60	65,231.65
65 Wakulla	4,947.07	278.24	20.96	0.00	0.00	0.00	0.00	9.80	5,256.07
66 Walton	7,771.49	419.18	24.48	0.00	0.00	0.00	0.00	11.10	8,226.25
67 Washington	3,398.41	206.58	5.44	0.00	0.00	0.00	0.00	0.00	3,610.43
68 Washington Special	94.97	11.63	0.00	0.00	0.00	0.00	0.00	0.00	106.60
69 FAMU Lab School	528.34	1.19	0.00	0.00	0.00	0.00	0.00	0.00	529.53
70 FAU Lab - PB	982.55	20.12	0.00	0.00	0.00	0.00	0.00	0.00	1,002.67
71 FAU Lab - St. Lucie	1,404.40	123.54	0.00	0.00	0.00	0.00	0.00	0.00	1,527.94
72 FSU Lab - Broward	725.85	14.71	0.00	0.00	0.00	0.00	0.00	0.00	740.56
73 FSU Lab - Leon	1,685.32	65.73	23.84	0.00	0.00	0.00	0.00	9.10	1,783.99
74 UF Lab School	1,159.71	0.00	26.72	0.00	0.00	0.00	0.00	0.00	1,186.43
75 Virtual School	41,235.71	0.00	260.00	0.00	0.00	0.00	0.00	0.00	41,495.71
Total	2,555,222.32	336,000.67	21,683.20	4,262.90	2,176.86	151.69	43.35	8,115.32	2,927,656.31

2013-2014 FEFP - FINAL CONFERENCE REPORT, APRIL 29, 2013
District Cost Differential Calculation pursuant to s. 1011.62(2), F.S.
Using the Florida Price Level Index (FPLI)

District	2010 FPLI -1-	2011 FPLI -2-	2012 FPLI -3-	3 year Avg. FPLI Divided by 100 -4-	Statutory DCD Col. 4 X 80% Plus .2 -5-
1 Alachua	97.33	97.53	97.81	0.9756	0.9805
2 Baker	97.16	97.23	97.06	0.9715	0.9772
3 Bay	95.57	94.81	94.27	0.9488	0.9591
4 Bradford	96.55	96.66	96.50	0.9657	0.9726
5 Brevard	101.02	101.18	101.09	1.0110	1.0088
6 Broward	102.76	103.01	103.05	1.0294	1.0235
7 Calhoun	91.36	90.63	90.12	0.9070	0.9256
8 Charlotte	98.72	98.78	98.28	0.9859	0.9887
9 Citrus	94.10	94.04	93.66	0.9393	0.9515
10 Clay	99.17	99.28	99.11	0.9919	0.9935
11 Collier	102.46	101.91	103.92	1.0276	1.0221
12 Columbia	96.07	95.48	94.96	0.9550	0.9640
13 Dade	101.53	101.73	101.34	1.0153	1.0123
14 De Soto	97.08	97.14	96.72	0.9698	0.9758
15 Dixie	92.36	92.17	92.44	0.9232	0.9386
16 Duval	101.52	101.64	101.47	1.0154	1.0123
17 Escambia	95.63	95.36	95.32	0.9544	0.9635
18 Flagler	96.16	94.94	94.04	0.9505	0.9604
19 Franklin	91.84	91.92	91.36	0.9171	0.9337
20 Gadsden	94.05	93.74	92.94	0.9358	0.9486
21 Gilchrist	95.36	94.30	94.58	0.9475	0.9580
22 Glades	96.12	96.18	97.59	0.9663	0.9730
23 Gulf	92.06	92.08	92.06	0.9207	0.9365
24 Hamilton	91.73	91.31	91.77	0.9160	0.9328
25 Hardee	95.70	96.21	96.05	0.9599	0.9679
26 Hendry	97.05	97.11	97.61	0.9726	0.9781
27 Hernando	96.90	97.00	96.72	0.9687	0.9750
28 Highlands	94.04	94.09	93.62	0.9392	0.9513
29 Hillsborough	101.55	101.65	101.37	1.0152	1.0122
30 Holmes	91.04	91.04	91.71	0.9126	0.9301
31 Indian River	98.98	98.67	100.15	0.9927	0.9941
32 Jackson	92.26	92.39	92.27	0.9231	0.9385
33 Jefferson	92.50	91.38	91.15	0.9168	0.9334
34 Lafayette	90.96	90.75	91.01	0.9091	0.9273
35 Lake	97.49	96.95	96.43	0.9696	0.9757
36 Lee	102.61	102.67	102.15	1.0248	1.0198
37 Leon	94.39	94.08	93.87	0.9411	0.9529
38 Levy	93.96	94.15	94.42	0.9418	0.9534
39 Liberty	91.29	90.86	93.68	0.9194	0.9355
40 Madison	90.82	90.13	89.82	0.9026	0.9221
41 Manatee	101.48	102.02	101.85	1.0178	1.0143
42 Marion	96.28	95.83	95.51	0.9587	0.9670
43 Martin	99.16	99.30	101.76	1.0007	1.0006
44 Monroe	103.16	104.03	102.96	1.0338	1.0271
45 Nassau	98.76	98.88	98.71	0.9878	0.9903
46 Okaloosa	97.49	97.48	98.20	0.9772	0.9818
47 Okeechobee	96.01	95.55	96.90	0.9615	0.9692
48 Orange	100.98	100.42	99.88	1.0043	1.0034
49 Osceola	98.64	98.10	97.95	0.9823	0.9858
50 Palm Beach	103.55	103.78	104.90	1.0408	1.0326
51 Pasco	98.84	98.93	98.65	0.9881	0.9905
52 Pinellas	99.60	99.89	100.11	0.9987	0.9989
53 Polk	98.98	98.48	97.87	0.9844	0.9875
54 Putnam	95.39	95.50	95.33	0.9541	0.9633
55 St. Johns	98.11	98.23	98.05	0.9813	0.9850
56 St. Lucie	99.06	98.15	99.73	0.9898	0.9918
57 Santa Rosa	93.99	93.98	94.68	0.9422	0.9537
58 Sarasota	99.49	99.66	101.22	1.0012	1.0010
59 Seminole	99.64	99.35	99.33	0.9944	0.9955
60 Sumter	96.39	95.49	95.65	0.9584	0.9667
61 Suwannee	93.32	93.78	91.65	0.9292	0.9433
62 Taylor	92.85	92.32	90.86	0.9201	0.9361
63 Union	95.47	95.58	95.42	0.9549	0.9639
64 Volusia	96.13	96.19	95.78	0.9603	0.9683
65 Wakulla	91.96	92.94	94.74	0.9321	0.9457
66 Walton	97.46	97.33	96.70	0.9716	0.9773
67 Washington	91.83	91.10	91.24	0.9139	0.9311
68 Washington Special	91.83	91.10	91.24	0.9139	0.9311
69 FAMU Lab School	94.39	94.08	93.87	0.9411	0.9529
70 FAU Lab - PB	103.55	103.78	104.90	1.0408	1.0326
71 FAU Lab - St. Lucie	99.06	98.15	99.73	0.9898	0.9918
72 FSU Lab - Broward	102.76	103.01	103.05	1.0294	1.0235
73 FSU Lab - Leon	94.39	94.08	93.87	0.9411	0.9529
74 UF Lab School	97.33	97.53	97.81	0.9756	0.9805
75 Virtual School	100.00	100.00	100.00	1.0000	1.0000

Total

2013-2014 FEFP - FINAL CONFERENCE REPORT, APRIL 29, 2013

Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA \$3,752.30 X WFTE -3-	District Cost Differential -4-	Base FEFP Funding -5-
1 Alachua	27,074.05	29,407.26	110,344,862	0.9805	108,193,137
2 Baker	4,728.77	5,006.60	18,786,265	0.9772	18,357,938
3 Bay	25,831.34	28,942.38	108,600,492	0.9591	104,158,732
4 Bradford	3,080.24	3,275.45	12,290,471	0.9726	11,953,712
5 Brevard	69,590.48	76,295.12	286,282,179	1.0088	288,801,462
6 Broward	257,637.67	280,213.62	1,051,445,566	1.0235	1,076,154,537
7 Calhoun	2,198.33	2,378.47	8,924,733	0.9256	8,260,733
8 Charlotte	15,731.77	16,850.82	63,229,332	0.9887	62,514,841
9 Citrus	14,644.20	15,796.87	59,274,595	0.9515	56,399,777
10 Clay	34,541.83	37,696.21	141,447,489	0.9935	140,528,080
11 Collier	43,451.81	47,286.38	177,432,684	1.0221	181,353,946
12 Columbia	9,837.22	10,457.59	39,240,015	0.9640	37,827,374
13 Dade	348,787.02	378,860.88	1,421,599,680	1.0123	1,439,085,356
14 De Soto	4,769.51	5,058.47	18,980,897	0.9758	18,521,559
15 Dixie	2,023.68	2,191.40	8,222,790	0.9386	7,717,911
16 Duval	126,894.10	138,006.36	517,841,265	1.0123	524,210,713
17 Escambia	40,138.79	43,644.28	163,766,432	0.9635	157,788,957
18 Flagler	12,765.16	13,549.53	50,841,901	0.9604	48,828,562
19 Franklin	1,081.27	1,163.49	4,365,764	0.9337	4,076,314
20 Gadsden	5,423.17	5,762.21	21,621,541	0.9486	20,510,194
21 Gilchrist	2,445.02	2,711.15	10,173,048	0.9580	9,745,780
22 Glades	1,465.81	1,574.17	5,906,758	0.9730	5,747,276
23 Gulf	1,839.07	2,008.67	7,537,132	0.9365	7,058,524
24 Hamilton	1,532.56	1,678.74	6,299,136	0.9328	5,875,834
25 Hardee	5,155.79	5,475.26	20,544,818	0.9679	19,885,329
26 Hendry	6,762.37	7,187.09	26,968,118	0.9781	26,377,516
27 Hernando	21,962.65	23,567.28	88,431,505	0.9750	86,220,717
28 Highlands	11,908.23	12,716.34	47,715,523	0.9513	45,391,777
29 Hillsborough	197,150.05	213,987.59	802,945,634	1.0122	812,741,571
30 Holmes	3,144.55	3,324.56	12,474,746	0.9301	11,602,761
31 Indian River	17,828.02	19,429.70	72,906,063	0.9941	72,475,917
32 Jackson	6,455.16	7,046.76	26,441,558	0.9385	24,815,402
33 Jefferson	966.87	1,022.94	3,838,378	0.9334	3,582,742
34 Lafayette	1,154.32	1,224.15	4,593,378	0.9273	4,259,439
35 Lake	40,461.54	43,416.23	162,910,720	0.9757	158,951,990
36 Lee	86,260.58	93,408.54	350,496,865	1.0198	357,436,703
37 Leon	33,180.97	36,306.98	136,234,681	0.9529	129,818,028
38 Levy	5,501.75	5,988.24	22,469,673	0.9534	21,422,586
39 Liberty	1,405.17	1,570.89	5,894,451	0.9355	5,514,259
40 Madison	2,559.75	2,709.44	10,166,632	0.9221	9,374,651
41 Manatee	45,633.74	49,307.07	185,014,919	1.0143	187,660,632
42 Marion	41,070.70	43,953.01	164,924,879	0.9670	159,482,358
43 Martin	18,423.78	20,442.63	76,706,881	1.0006	76,752,905
44 Monroe	8,046.95	8,674.39	32,548,914	1.0271	33,430,990
45 Nassau	11,030.44	11,720.19	43,977,669	0.9903	43,551,086
46 Okaloosa	29,596.52	32,512.87	121,998,042	0.9818	119,777,678
47 Okeechobee	6,404.52	6,790.26	25,479,093	0.9692	24,694,337
48 Orange	184,164.71	203,722.49	764,427,899	1.0034	767,026,954
49 Osceola	57,387.53	62,305.92	233,790,504	0.9858	230,470,679
50 Palm Beach	178,481.41	195,732.51	734,447,097	1.0326	758,390,072
51 Pasco	65,769.43	72,058.48	270,385,035	0.9905	267,816,377
52 Pinellas	102,130.48	110,421.38	414,334,144	0.9989	413,878,376
53 Polk	95,333.24	102,545.27	384,780,617	0.9875	379,970,859
54 Putnam	10,628.41	11,291.74	42,369,996	0.9633	40,815,017
55 St. Johns	32,649.31	35,511.16	133,248,526	0.9850	131,249,798
56 St. Lucie	38,686.40	41,268.91	154,853,331	0.9918	153,583,534
57 Santa Rosa	25,097.86	27,102.78	101,697,761	0.9537	96,989,155
58 Sarasota	41,011.15	45,094.47	169,207,980	1.0010	169,377,188
59 Seminole	63,520.92	68,649.30	257,592,768	0.9955	256,433,601
60 Sumter	7,960.23	8,476.99	31,808,210	0.9667	30,748,997
61 Suwannee	5,747.26	6,066.70	22,764,078	0.9433	21,473,355
62 Taylor	2,639.48	2,811.74	10,550,492	0.9361	9,876,316
63 Union	2,160.57	2,300.11	8,630,703	0.9639	8,319,135
64 Volusia	59,941.54	65,231.65	244,768,720	0.9683	237,009,552
65 Wakulla	4,907.50	5,256.07	19,722,351	0.9457	18,651,427
66 Walton	7,780.06	8,226.25	30,867,358	0.9773	30,166,669
67 Washington	3,379.11	3,610.43	13,547,416	0.9311	12,613,999
68 Washington Special	105.50	106.60	399,995	0.9311	372,435
69 FAMU Lab School	506.54	529.53	1,986,955	0.9529	1,893,369
70 FAU Lab - PB	969.97	1,002.67	3,762,319	1.0326	3,884,971
71 FAU Lab - St. Lucie	1,396.80	1,527.94	5,733,289	0.9918	5,686,276
72 FSU Lab - Broward	685.59	740.56	2,778,803	1.0235	2,844,105
73 FSU Lab - Leon	1,697.99	1,783.99	6,694,066	0.9529	6,378,775
74 UF Lab School	1,127.73	1,186.43	4,451,841	0.9805	4,365,030
75 Virtual School	40,826.70	41,495.71	155,704,353	1.0000	155,704,353
Total	2,696,270.71	2,927,656.31	10,985,444,774		10,994,882,997

2013-2014 FEFP - FINAL CONFERENCE REPORT, APRIL 29, 2013
Discretionary Lottery/School Recognition Allocation

District	Base FEFP Funds -1-	Discretionary Lottery Allocation -2-	Estimated School Recognition Allocation -3-	Discretionary Lottery - School Recognition Allocation -4-
1 Alachua	108,193,137	0	1,580,918	1,580,918
2 Baker	18,357,938	0	452,300	452,300
3 Bay	104,158,732	0	774,622	774,622
4 Bradford	11,953,712	0	74,573	74,573
5 Brevard	288,801,462	0	4,725,579	4,725,579
6 Broward	1,076,154,537	0	15,055,108	15,055,108
7 Calhoun	8,260,733	0	60,820	60,820
8 Charlotte	62,514,841	0	981,157	981,157
9 Citrus	56,399,777	0	865,609	865,609
10 Clay	140,528,080	0	2,318,989	2,318,989
11 Collier	181,353,946	0	2,472,868	2,472,868
12 Columbia	37,827,374	0	279,282	279,282
13 Dade	1,439,085,356	0	19,667,444	19,667,444
14 De Soto	18,521,559	0	102,865	102,865
15 Dixie	7,717,911	0	94,411	94,411
16 Duval	524,210,713	0	5,613,515	5,613,515
17 Escambia	157,788,957	0	751,448	751,448
18 Flagler	48,828,562	0	853,316	853,316
19 Franklin	4,076,314	0	29,106	29,106
20 Gadsden	20,510,194	0	214,841	214,841
21 Gilchrist	9,745,780	0	167,913	167,913
22 Glades	5,747,276	0	6,997	6,997
23 Gulf	7,058,524	0	98,138	98,138
24 Hamilton	5,875,834	0	29,761	29,761
25 Hardee	19,885,329	0	0	0
26 Hendry	26,377,516	0	48,696	48,696
27 Hernando	86,220,717	0	785,735	785,735
28 Highlands	45,391,777	0	552,645	552,645
29 Hillsborough	812,741,571	0	8,793,936	8,793,936
30 Holmes	11,602,761	0	89,505	89,505
31 Indian River	72,475,917	0	1,102,670	1,102,670
32 Jackson	24,815,402	0	369,822	369,822
33 Jefferson	3,582,742	0	0	0
34 Lafayette	4,259,439	0	0	0
35 Lake	158,951,990	0	1,796,167	1,796,167
36 Lee	357,436,703	0	3,913,096	3,913,096
37 Leon	129,818,028	0	2,017,602	2,017,602
38 Levy	21,422,586	0	189,740	189,740
39 Liberty	5,514,259	0	29,486	29,486
40 Madison	9,374,651	0	100,099	100,099
41 Manatee	187,660,632	0	2,095,390	2,095,390
42 Marion	159,482,358	0	1,235,050	1,235,050
43 Martin	76,752,905	0	1,376,338	1,376,338
44 Monroe	33,430,990	0	518,154	518,154
45 Nassau	43,551,086	0	872,866	872,866
46 Okaloosa	119,777,678	0	2,344,974	2,344,974
47 Okeechobee	24,694,337	0	0	0
48 Orange	767,026,954	0	9,233,298	9,233,298
49 Osceola	230,470,679	0	2,416,244	2,416,244
50 Palm Beach	758,390,072	0	10,436,226	10,436,226
51 Pasco	267,816,377	0	2,840,107	2,840,107
52 Pinellas	413,878,376	0	4,979,132	4,979,132
53 Polk	379,970,859	0	2,809,632	2,809,632
54 Putnam	40,815,017	0	272,427	272,427
55 St. Johns	131,249,798	0	2,016,898	2,016,898
56 St. Lucie	153,583,534	0	1,087,924	1,087,924
57 Santa Rosa	96,989,155	0	1,422,252	1,422,252
58 Sarasota	169,377,188	0	3,103,125	3,103,125
59 Seminole	256,433,601	0	4,185,563	4,185,563
60 Sumter	30,748,997	0	398,654	398,654
61 Suwannee	21,473,355	0	4,851	4,851
62 Taylor	9,876,316	0	0	0
63 Union	8,319,135	0	201,862	201,862
64 Volusia	237,009,552	0	2,264,763	2,264,763
65 Wakulla	18,651,427	0	387,275	387,275
66 Walton	30,166,669	0	416,400	416,400
67 Washington	12,613,999	0	75,227	75,227
68 Washington Special	372,435	0	0	0
69 FAMU Lab School	1,893,369	0	0	0
70 FAU Lab - PB	3,884,971	0	66,772	66,772
71 FAU Lab - St. Lucie	5,686,276	0	132,171	132,171
72 FSU Lab - Broward	2,844,105	0	63,343	63,343
73 FSU Lab - Leon	6,378,775	0	158,240	158,240
74 UF Lab School	4,365,030	0	106,940	106,940
75 Virtual School	155,704,353	0	0	0
Total	10,994,882,997	0	134,582,877	134,582,877

Teacher Salary Increase Allocation

District	FEFP Base Funding -1-	2013-2014 Teacher Salary Increase Allocation -2-
1 Alachua	108,193,137	4,723,352
2 Baker	18,357,938	801,446
3 Bay	104,158,732	4,547,224
4 Bradford	11,953,712	521,859
5 Brevard	288,801,462	12,608,111
6 Broward	1,076,154,537	46,981,326
7 Calhoun	8,260,733	360,636
8 Charlotte	62,514,841	2,729,190
9 Citrus	56,399,777	2,462,227
10 Clay	140,528,080	6,134,988
11 Collier	181,353,946	7,917,310
12 Columbia	37,827,374	1,651,417
13 Dade	1,439,085,356	62,825,677
14 De Soto	18,521,559	808,590
15 Dixie	7,717,911	336,938
16 Duval	524,210,713	22,885,295
17 Escambia	157,788,957	6,888,541
18 Flagler	48,828,562	2,131,692
19 Franklin	4,076,314	177,958
20 Gadsden	20,510,194	895,407
21 Gilchrist	9,745,780	425,468
22 Glades	5,747,276	250,907
23 Gulf	7,058,524	308,152
24 Hamilton	5,875,834	256,519
25 Hardee	19,885,329	868,127
26 Hendry	26,377,516	1,151,555
27 Hernando	86,220,717	3,764,110
28 Highlands	45,391,777	1,981,654
29 Hillsborough	812,741,571	35,481,592
30 Holmes	11,602,761	506,538
31 Indian River	72,475,917	3,164,057
32 Jackson	24,815,402	1,083,358
33 Jefferson	3,582,742	156,411
34 Lafayette	4,259,439	185,953
35 Lake	158,951,990	6,939,315
36 Lee	357,436,703	15,604,497
37 Leon	129,818,028	5,667,423
38 Levy	21,422,586	935,239
39 Liberty	5,514,259	240,734
40 Madison	9,374,651	409,266
41 Manatee	187,660,632	8,192,639
42 Marion	159,482,358	6,962,469
43 Martin	76,752,905	3,350,776
44 Monroe	33,430,990	1,459,486
45 Nassau	43,551,086	1,901,295
46 Okaloosa	119,777,678	5,229,095
47 Okeechobee	24,694,337	1,078,073
48 Orange	767,026,954	33,485,844
49 Osceola	230,470,679	10,061,583
50 Palm Beach	758,390,072	33,108,787
51 Pasco	267,816,377	11,691,972
52 Pinellas	413,878,376	18,068,552
53 Polk	379,970,859	16,588,263
54 Putnam	40,815,017	1,781,848
55 St. Johns	131,249,798	5,729,929
56 St. Lucie	153,583,534	6,704,946
57 Santa Rosa	96,989,155	4,234,224
58 Sarasota	169,377,188	7,394,444
59 Seminole	256,433,601	11,195,038
60 Sumter	30,748,997	1,342,399
61 Suwannee	21,473,355	937,455
62 Taylor	9,876,316	431,167
63 Union	8,319,135	363,186
64 Volusia	237,009,552	10,347,048
65 Wakulla	18,651,427	814,259
66 Walton	30,166,669	1,316,976
67 Washington	12,613,999	550,685
68 Washington Special	372,435	16,259
69 FAMU Lab School	1,893,369	82,658
70 FAU Lab - PB	3,884,971	169,605
71 FAU Lab - St. Lucie	5,686,276	248,244
72 FSU Lab - Broward	2,844,105	124,164
73 FSU Lab - Leon	6,378,775	278,476
74 UF Lab School	4,365,030	190,563
75 Virtual School	155,704,353	6,797,534
Total	10,994,882,997	480,000,000

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Declining Enrollment Allocation

District	2012-2013 Unweighted FTE -1-	2013-2014 Unweighted FTE -2-	Increase/ (Decline) -3-	25% Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	27,068.85	27,074.05	5.20	0.00	3,811.68	0
2 Baker	4,791.35	4,728.77	(62.58)	15.65	3,730.27	58,379
3 Bay	25,858.73	25,831.34	(27.39)	6.85	3,848.37	26,361
4 Bradford	3,087.78	3,080.24	(7.54)	1.89	3,716.00	7,023
5 Brevard	69,796.06	69,590.48	(205.58)	51.40	3,983.81	204,768
6 Broward	257,450.89	257,637.67	186.78	0.00	4,017.15	0
7 Calhoun	2,186.38	2,198.33	11.95	0.00	3,574.91	0
8 Charlotte	15,902.83	15,731.77	(171.06)	42.77	3,799.41	162,501
9 Citrus	14,895.06	14,644.20	(250.86)	62.72	3,684.02	231,062
10 Clay	34,897.59	34,541.83	(355.76)	88.94	3,887.97	345,796
11 Collier	43,130.76	43,451.81	321.05	0.00	4,051.36	0
12 Columbia	9,693.58	9,837.22	143.64	0.00	3,671.45	0
13 Dade	347,594.50	348,787.02	1,192.52	0.00	3,966.67	0
14 De Soto	4,776.52	4,769.51	(7.01)	1.75	3,733.17	6,533
15 Dixie	2,028.88	2,023.68	(5.20)	1.30	3,617.01	4,702
16 Duval	126,115.67	126,894.10	778.43	0.00	3,960.90	0
17 Escambia	40,134.43	40,138.79	4.36	0.00	3,745.31	0
18 Flagler	12,604.15	12,765.16	161.01	0.00	3,682.14	0
19 Franklin	1,142.49	1,081.27	(61.22)	15.31	3,570.18	54,659
20 Gadsden	5,539.99	5,423.17	(116.82)	29.21	3,616.64	105,642
21 Gilchrist	2,462.14	2,445.02	(17.12)	4.28	3,771.65	16,143
22 Glades	1,493.45	1,465.81	(27.64)	6.91	3,747.47	25,895
23 Gulf	1,865.63	1,839.07	(26.56)	6.64	3,656.48	24,279
24 Hamilton	1,570.62	1,532.56	(38.06)	9.52	3,684.39	35,075
25 Hardee	5,129.15	5,155.79	26.64	0.00	3,681.92	0
26 Hendry	6,818.36	6,762.37	(55.99)	14.00	3,770.21	52,783
27 Hernando	21,935.04	21,962.65	27.61	0.00	3,771.85	0
28 Highlands	11,957.27	11,908.23	(49.04)	12.26	3,669.78	44,992
29 Hillsborough	197,328.88	197,150.05	(178.83)	44.71	3,967.95	177,407
30 Holmes	3,179.34	3,144.55	(34.79)	8.70	3,533.86	30,745
31 Indian River	17,700.12	17,828.02	127.90	0.00	3,881.98	0
32 Jackson	6,567.45	6,455.16	(112.29)	28.07	3,654.88	102,592
33 Jefferson	981.62	966.87	(14.75)	3.69	3,551.13	13,104
34 Lafayette	1,166.75	1,154.32	(12.43)	3.11	3,496.08	10,873
35 Lake	40,513.92	40,461.54	(52.38)	13.10	3,774.30	49,443
36 Lee	84,369.62	86,260.58	1,890.96	0.00	3,951.37	0
37 Leon	33,008.23	33,180.97	172.74	0.00	3,760.34	0
38 Levy	5,542.51	5,501.75	(40.76)	10.19	3,684.34	37,543
39 Liberty	1,427.15	1,405.17	(21.98)	5.50	3,730.01	20,515
40 Madison	2,582.44	2,559.75	(22.69)	5.67	3,482.68	19,747
41 Manatee	44,962.74	45,633.74	671.00	0.00	3,916.32	0
42 Marion	41,341.93	41,070.70	(271.23)	67.81	3,713.43	251,808
43 Martin	18,199.49	18,423.78	224.29	0.00	3,937.41	0
44 Monroe	7,897.84	8,046.95	149.11	0.00	3,990.49	0
45 Nassau	11,021.13	11,030.44	9.31	0.00	3,785.13	0
46 Okaloosa	29,500.78	29,596.52	95.74	0.00	3,838.28	0
47 Okeechobee	6,510.52	6,404.52	(106.00)	26.50	3,696.74	97,964
48 Orange	181,209.45	184,164.71	2,955.26	0.00	4,017.31	0
49 Osceola	55,667.36	57,387.53	1,720.17	0.00	3,864.57	0
50 Palm Beach	176,727.66	178,481.41	1,753.75	0.00	4,076.08	0
51 Pasco	65,767.38	65,769.43	2.05	0.00	3,909.06	0
52 Pinellas	102,254.20	102,130.48	(123.72)	30.93	3,882.34	120,081
53 Polk	95,256.17	95,333.24	77.07	0.00	3,829.42	0
54 Putnam	10,651.36	10,628.41	(22.95)	5.74	3,683.04	21,141
55 St. Johns	32,160.06	32,649.31	489.25	0.00	3,864.55	0
56 St. Lucie	38,721.44	38,686.40	(35.04)	8.76	3,792.59	33,223
57 Santa Rosa	25,208.80	25,097.86	(110.94)	27.74	3,669.56	101,794
58 Sarasota	40,760.94	41,011.15	250.21	0.00	3,952.36	0
59 Seminole	63,820.35	63,520.92	(299.43)	74.86	3,887.55	291,022
60 Sumter	7,762.52	7,960.23	197.71	0.00	3,695.72	0
61 Suwannee	5,790.38	5,747.26	(43.12)	10.78	3,586.42	38,662
62 Taylor	2,726.08	2,639.48	(86.60)	21.65	3,570.49	77,301
63 Union	2,178.44	2,160.57	(17.87)	4.47	3,711.25	16,589
64 Volusia	60,671.26	59,941.54	(729.72)	182.43	3,791.49	691,682
65 Wakulla	4,981.87	4,907.50	(74.37)	18.59	3,597.97	66,886
66 Walton	7,652.89	7,780.06	127.17	0.00	3,682.62	0
67 Washington	3,385.02	3,379.11	(5.91)	1.48	3,560.35	5,269
68 Washington Special	138.41	105.50	(32.91)	8.23	3,386.39	27,870
69 FAMU Lab School	474.47	506.54	32.07	0.00	3,628.48	0
70 FAU Lab - PB	842.72	969.97	127.25	0.00	3,836.85	0
71 FAU Lab - St. Lucie	1,401.12	1,396.80	(4.32)	1.08	3,802.28	4,106
72 FSU Lab - Broward	686.24	685.59	(0.65)	0.16	3,939.96	630
73 FSU Lab - Leon	1,701.71	1,697.99	(3.72)	0.93	3,594.77	3,343
74 UF Lab School	1,123.58	1,127.73	4.15	0.00	3,740.44	0
75 Virtual School	35,443.16	40,826.70	5,383.54	0.00	4,017.38	0
Total	2,680,895.65	2,696,270.71	15,375.06	986.28	3,918.07	3,717,933

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Sparsity Supplement with \$100 per FTE Minimum

District	High School Centers -1-	Sparsity Factor -2-	Funded WFTE x BSA -3-	Unweighted FTE -4-	Initial Sparsity Computation -5-	Sparsity Funds per FTE -6-	Col. 6 Amount Below \$100 -7-	Additional Funds to \$100 per FTE -8-	Computed Sparsity Supplement -9-
1 Alachua	7	0.00000	110,344,862	27,074.05	0	0.00	0.00	0	0
2 Baker	1	0.03822	18,786,265	4,728.77	718,011	151.84	0.00	0	718,011
3 Bay	6	0.00000	108,600,492	25,831.34	0	0.00	0.00	0	0
4 Bradford	1	0.08054	12,290,471	3,080.24	989,875	321.36	0.00	0	989,875
5 Brevard	16	0.00000	286,282,179	69,590.48	0	0.00	0.00	0	0
6 Broward	29	0.00000	1,051,445,566	257,637.67	0	0.00	0.00	0	0
7 Calhoun	2	0.17995	8,924,733	2,198.33	1,606,006	730.56	0.00	0	1,606,006
8 Charlotte	3	0.02861	63,229,332	15,731.77	1,808,991	114.99	0.00	0	1,808,991
9 Citrus	3	0.03525	59,274,595	14,644.20	2,089,429	142.68	0.00	0	2,089,429
10 Clay	7	0.00000	141,447,489	34,541.83	0	0.00	0.00	0	0
11 Collier	8	0.00000	177,432,684	43,451.81	0	0.00	0.00	0	0
12 Columbia	2	0.03452	39,240,015	9,837.22	1,354,565	137.70	0.00	0	1,354,565
13 Dade	50	0.00000	1,421,599,680	348,787.02	0	0.00	0.00	0	0
14 De Soto	1	0.03741	18,980,897	4,769.51	710,075	148.88	0.00	0	710,075
15 Dixie	1	0.12315	8,222,790	2,023.68	1,012,637	500.39	0.00	0	1,012,637
16 Duval	21	0.00000	517,841,265	126,894.10	0	0.00	0.00	0	0
17 Escambia	7	0.00000	163,766,432	40,138.79	0	0.00	0.00	0	0
18 Flagler	2	0.01121	50,841,901	12,765.16	569,938	44.65	55.35	706,552	1,276,490
19 Franklin	1	0.18133	4,365,764	1,081.27	791,644	732.14	0.00	0	791,644
20 Gadsden	2	0.09350	21,621,541	5,423.17	2,021,614	372.77	0.00	0	2,021,614
21 Gilchrist	2	0.17078	10,173,048	2,445.02	1,737,353	710.57	0.00	0	1,737,353
22 Glades	1	0.15440	5,906,758	1,465.81	912,003	622.18	0.00	0	912,003
23 Gulf	2	0.18771	7,537,132	1,839.07	1,414,795	769.30	0.00	0	1,414,795
24 Hamilton	1	0.15021	6,299,136	1,532.56	946,193	617.39	0.00	0	946,193
25 Hardee	1	0.03016	20,544,818	5,155.79	619,632	120.18	0.00	0	619,632
26 Hendry	2	0.07110	26,968,118	6,762.37	1,917,433	283.54	0.00	0	1,917,433
27 Hernando	5	0.00000	88,431,505	21,962.65	0	0.00	0.00	0	0
28 Highlands	3	0.05513	47,715,523	11,908.23	2,630,557	220.90	0.00	0	2,630,557
29 Hillsborough	27	0.00000	802,945,634	197,150.05	0	0.00	0.00	0	0
30 Holmes	4	0.18389	12,474,746	3,144.55	2,293,981	729.51	0.00	0	2,293,981
31 Indian River	2	0.00000	72,906,063	17,828.02	0	0.00	0.00	0	0
32 Jackson	5	0.11700	26,441,558	6,455.16	3,093,662	479.25	0.00	0	3,093,662
33 Jefferson	1	0.18771	3,838,378	966.87	720,502	745.19	0.00	0	720,502
34 Lafayette	1	0.17581	4,593,378	1,154.32	807,562	699.60	0.00	0	807,562
35 Lake	8	0.00000	162,910,720	40,461.54	0	0.00	0.00	0	0
36 Lee	13	0.00000	350,496,865	86,260.58	0	0.00	0.00	0	0
37 Leon	5	0.00000	136,234,681	33,180.97	0	0.00	0.00	0	0
38 Levy	4	0.13293	22,469,673	5,501.75	2,986,894	542.90	0.00	0	2,986,894
39 Liberty	1	0.15833	5,894,451	1,405.17	933,268	664.17	0.00	0	933,268
40 Madison	1	0.09939	10,166,632	2,559.75	1,010,462	394.75	0.00	0	1,010,462
41 Manatee	6	0.00000	185,014,919	45,633.74	0	0.00	0.00	0	0
42 Marion	7	0.00000	164,924,879	41,070.70	0	0.00	0.00	0	0
43 Martin	3	0.01453	76,706,881	18,423.78	1,114,551	60.50	39.50	727,739	1,842,290
44 Monroe	3	0.09464	32,548,914	8,046.95	3,080,429	382.81	0.00	0	3,080,429
45 Nassau	4	0.06269	43,977,669	11,030.44	2,756,960	249.94	0.00	0	2,756,960
46 Okaloosa	6	0.00000	121,998,042	29,596.52	0	0.00	0.00	0	0
47 Okeechobee	1	0.01092	25,479,093	6,404.52	278,232	43.44	56.56	362,240	640,472
48 Orange	19	0.00000	764,427,899	184,164.71	0	0.00	0.00	0	0
49 Osceola	8	0.00000	233,790,504	57,387.53	0	0.00	0.00	0	0
50 Palm Beach	24	0.00000	734,447,097	178,481.41	0	0.00	0.00	0	0
51 Pasco	13	0.00000	270,385,035	65,769.43	0	0.00	0.00	0	0
52 Pinellas	17	0.00000	414,334,144	102,130.48	0	0.00	0.00	0	0
53 Polk	15	0.00000	384,780,617	95,333.24	0	0.00	0.00	0	0
54 Putnam	3	0.06640	42,369,996	10,628.41	2,813,368	264.70	0.00	0	2,813,368
55 St. Johns	6	0.00000	133,248,526	32,649.31	0	0.00	0.00	0	0
56 St. Lucie	6	0.00000	154,853,331	38,686.40	0	0.00	0.00	0	0
57 Santa Rosa	6	0.00000	101,697,761	25,097.86	0	0.00	0.00	0	0
58 Sarasota	6	0.00000	169,207,980	41,011.15	0	0.00	0.00	0	0
59 Seminole	9	0.00000	257,592,768	63,520.92	0	0.00	0.00	0	0
60 Sumter	2	0.05485	31,808,210	7,960.23	1,744,680	219.17	0.00	0	1,744,680
61 Suwannee	2	0.08758	22,764,078	5,747.26	1,993,678	346.89	0.00	0	1,993,678
62 Taylor	1	0.09629	10,550,492	2,639.48	1,015,907	384.89	0.00	0	1,015,907
63 Union	1	0.11658	8,630,703	2,160.57	1,006,167	465.70	0.00	0	1,006,167
64 Volusia	10	0.00000	244,768,720	59,941.54	0	0.00	0.00	0	0
65 Wakulla	1	0.03473	19,722,351	4,907.50	684,957	139.57	0.00	0	684,957
66 Walton	4	0.09808	30,867,358	7,780.06	3,027,470	389.13	0.00	0	3,027,470
67 Washington	2	0.14090	13,547,416	3,379.11	1,908,831	564.89	0.00	0	1,908,831
68 Washington Special	0	0.00000	399,995	105.50	0	0.00	0.00	0	0
69 FAMU Lab School	1	0.18771	1,986,955	506.54	372,971	736.31	0.00	0	372,971
70 FAU Lab - PB	0	0.00000	3,762,319	969.97	0	0.00	0.00	0	0
71 FAU Lab - St. Lucie	0	0.00000	5,733,289	1,396.80	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	0.00000	2,778,803	685.59	0	0.00	0.00	0	0
73 FSU Lab - Leon	1	0.14044	6,694,066	1,697.99	940,115	553.66	0.00	0	940,115
74 UF Lab School	1	0.17775	4,451,841	1,127.73	791,315	701.69	0.00	0	791,315
75 Virtual School	0	0.29801	155,704,353	40,826.70	0	0.00	0.00	0	0
Total	447		10,985,444,774	2,696,270.71	59,226,713			1,796,531	61,023,244

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Sparsity Supplement, Wealth Adjustment Based on .748 Mill Levy

District	.748 Mill Potential Discretionary Local Effort -10-	Unweighted FTE -11-	Potential Discretionary Local Effort per FTE -12-	Per FTE Amount Above State Average -13-	Computed Sparsity Supplement -14-	.748 Mill Wealth Adjustment Deduction -15-	Wealth Adjusted Sparsity Supplement -16-	Initial Proration -17-
1 Alachua	8,606,085	27,074.05	317.87	0.00	0	0	0	0
2 Baker	616,939	4,728.77	130.47	0.00	718,011	0	718,011	711,802
3 Bay	10,820,521	25,831.34	418.89	0.00	0	0	0	0
4 Bradford	656,228	3,080.24	213.04	0.00	989,875	0	989,875	981,315
5 Brevard	20,324,635	69,590.48	292.06	0.00	0	0	0	0
6 Broward	98,260,848	257,637.67	381.39	0.00	0	0	0	0
7 Calhoun	325,781	2,198.33	148.19	0.00	1,606,006	0	1,606,006	1,592,118
8 Charlotte	9,332,731	15,731.77	593.24	215.99	1,808,991	(1,808,991)	0	0
9 Citrus	6,882,090	14,644.20	469.95	92.70	2,089,429	(1,357,517)	731,912	725,583
10 Clay	6,560,192	34,541.83	189.92	0.00	0	0	0	0
11 Collier	45,244,931	43,451.81	1,041.27	0.00	0	0	0	0
12 Columbia	1,845,956	9,837.22	187.65	0.00	1,354,565	0	1,354,565	1,342,851
13 Dade	150,451,561	348,787.02	431.36	0.00	0	0	0	0
14 De Soto	1,069,848	4,769.51	224.31	0.00	710,075	0	710,075	703,934
15 Dixie	357,725	2,023.68	176.77	0.00	1,012,637	0	1,012,637	1,003,880
16 Duval	37,384,603	126,894.10	294.61	0.00	0	0	0	0
17 Escambia	10,617,516	40,138.79	264.52	0.00	0	0	0	0
18 Flagler	4,998,607	12,765.16	391.58	14.33	1,276,490	(182,925)	1,093,565	1,084,108
19 Franklin	1,212,782	1,081.27	1,121.63	744.38	791,644	(791,644)	0	0
20 Gadsden	1,072,808	5,423.17	197.82	0.00	2,021,614	0	2,021,614	2,004,131
21 Gilchrist	485,214	2,445.02	198.45	0.00	1,737,353	0	1,737,353	1,722,329
22 Glades	407,675	1,465.81	278.12	0.00	912,003	0	912,003	904,116
23 Gulf	1,006,998	1,839.97	547.56	170.31	1,414,795	(313,212)	1,101,583	1,092,057
24 Hamilton	549,050	1,532.56	358.26	0.00	946,193	0	946,193	938,010
25 Hardee	1,156,298	5,155.79	224.27	0.00	619,632	0	619,632	614,273
26 Hendry	1,274,974	6,762.37	188.54	0.00	1,917,433	0	1,917,433	1,900,851
27 Hernando	5,990,877	21,962.65	272.78	0.00	0	0	0	0
28 Highlands	3,556,966	11,908.23	298.70	0.00	2,630,557	0	2,630,557	2,607,808
29 Hillsborough	48,138,018	197,150.05	244.17	0.00	0	0	0	0
30 Holmes	335,368	3,144.55	106.65	0.00	2,293,981	0	2,293,981	2,274,143
31 Indian River	10,012,762	17,828.02	561.63	0.00	0	0	0	0
32 Jackson	1,147,039	6,455.16	177.69	0.00	3,093,662	0	3,093,662	3,066,909
33 Jefferson	441,926	966.87	457.07	79.82	720,502	(77,176)	643,326	637,763
34 Lafayette	191,278	1,154.32	165.71	0.00	807,562	0	807,562	800,578
35 Lake	11,854,932	40,461.54	292.99	0.00	0	0	0	0
36 Lee	43,258,094	86,260.58	501.48	0.00	0	0	0	0
37 Leon	9,948,091	33,180.97	299.81	0.00	0	0	0	0
38 Levy	1,273,174	5,501.75	231.41	0.00	2,986,894	0	2,986,894	2,961,064
39 Liberty	160,531	1,405.17	114.24	0.00	933,268	0	933,268	925,197
40 Madison	487,347	2,559.75	190.39	0.00	1,010,462	0	1,010,462	1,001,724
41 Manatee	18,213,479	45,633.74	399.12	0.00	0	0	0	0
42 Marion	11,177,848	41,070.70	272.16	0.00	0	0	0	0
43 Martin	13,055,457	18,423.78	708.62	331.37	1,842,290	(1,842,290)	0	0
44 Monroe	14,756,104	8,046.95	1,833.75	1,456.50	3,080,429	(3,080,429)	0	0
45 Nassau	4,804,648	11,030.44	435.58	58.33	2,756,960	(643,406)	2,113,554	2,095,276
46 Okaloosa	10,602,540	29,596.52	358.24	0.00	0	0	0	0
47 Okeechobee	1,146,172	6,404.52	178.96	0.00	640,472	0	640,472	634,933
48 Orange	62,320,962	184,164.71	338.40	0.00	0	0	0	0
49 Osceola	12,582,625	57,387.53	219.26	0.00	0	0	0	0
50 Palm Beach	97,592,114	178,481.41	546.79	0.00	0	0	0	0
51 Pasco	15,582,911	65,769.43	236.93	0.00	0	0	0	0
52 Pinellas	42,669,841	102,130.48	417.80	0.00	0	0	0	0
53 Polk	18,399,279	95,333.24	193.00	0.00	0	0	0	0
54 Putnam	2,601,292	10,628.41	244.75	0.00	2,813,368	0	2,813,368	2,789,039
55 St. Johns	13,326,216	32,649.31	408.16	0.00	0	0	0	0
56 St. Lucie	11,273,095	38,686.40	291.40	0.00	0	0	0	0
57 Santa Rosa	5,781,872	25,097.86	230.37	0.00	0	0	0	0
58 Sarasota	30,368,223	41,011.15	740.49	0.00	0	0	0	0
59 Seminole	18,760,156	63,520.92	295.34	0.00	0	0	0	0
60 Sumter	5,829,643	7,960.23	732.35	355.10	1,744,680	(1,744,680)	0	0
61 Suwannee	1,181,637	5,747.26	205.60	0.00	1,993,678	0	1,993,678	1,976,437
62 Taylor	936,239	2,639.48	354.71	0.00	1,015,907	0	1,015,907	1,007,122
63 Union	183,444	2,160.57	84.91	0.00	1,006,167	0	1,006,167	997,466
64 Volusia	18,578,564	59,941.54	309.94	0.00	0	0	0	0
65 Wakulla	871,268	4,907.50	177.54	0.00	684,957	0	684,957	679,034
66 Walton	8,211,069	7,780.06	1,055.40	678.15	3,027,470	(3,027,470)	0	0
67 Washington	678,204	3,379.11	200.70	0.00	1,908,831	0	1,908,831	1,892,324
68 Washington Special	0	105.50	0.00	0.00	0	0	0	0
69 FAMU Lab School	151,866	506.54	299.81	0.00	372,971	0	372,971	369,746
70 FAU Lab - PB	530,370	969.97	546.79	0.00	0	0	0	0
71 FAU Lab - St. Lucie	407,028	1,396.80	291.40	0.00	0	0	0	0
72 FSU Lab - Broward	261,477	685.59	381.39	0.00	0	0	0	0
73 FSU Lab - Leon	509,074	1,697.99	299.81	0.00	940,115	0	940,115	931,985
74 UF Lab School	358,472	1,127.73	317.87	0.00	791,315	0	791,315	784,472
75 Virtual School	15,138,949	40,826.70	370.81	0.00	0	0	0	0
Total	1,017,161,137	2,696,270.71	377.25		61,023,244	(14,869,740)	46,153,504	45,754,378

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Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

District	Wealth Adjustment -18-	Total Formula Funds -19-	Unweighted FTE -20-	Total Funds per FTE -21-	Total Funds Per FTE Below State Average -22-	Total Funds Below Average -23-	Wealth Adj Offset by Total Funds Below Avg. -24-	Computed Sparsity Supplement -25-	Revised Wealth Adjusted Sparsity -26-	Prorated Sparsity Supplement -27-
1 Alachua	0	181,134,065	27,074.05	6,690.32	0.00	0	0	0	0	0
2 Baker	0	31,978,375	4,728.77	6,762.51	0.00	0	0	718,011	718,011	698,673
3 Bay	0	172,338,021	25,831.34	6,671.66	0.00	0	0	0	0	0
4 Bradford	0	21,588,553	3,080.24	7,008.72	0.00	0	0	989,875	989,875	963,215
5 Brevard	0	475,509,305	69,590.48	6,832.96	0.00	0	0	0	0	0
6 Broward	0	1,728,169,785	257,637.67	6,707.75	0.00	0	0	0	0	0
7 Calhoun	0	15,626,127	2,198.33	7,108.18	0.00	0	0	1,606,006	1,606,006	1,562,752
8 Charlotte	(1,808,991)	107,390,163	15,731.77	6,826.32	0.00	0	(1,808,991)	1,808,991	0	0
9 Citrus	(1,357,517)	98,205,620	14,644.20	6,706.11	(32.59)	(477,254)	(880,263)	2,089,429	1,209,166	1,176,600
10 Clay	0	230,846,076	34,541.83	6,683.09	0.00	0	0	0	0	0
11 Collier	0	326,550,800	43,451.81	7,515.24	0.00	0	0	0	0	0
12 Columbia	0	66,763,240	9,837.22	6,786.80	0.00	0	0	1,354,565	1,354,565	1,318,083
13 Dade	0	2,375,373,828	348,787.02	6,810.38	0.00	0	0	0	0	0
14 De Soto	0	32,406,421	4,769.51	6,794.50	0.00	0	0	710,075	710,075	690,951
15 Dixie	0	14,074,359	2,023.68	6,954.83	0.00	0	0	1,012,637	1,012,637	985,364
16 Duval	0	853,922,343	126,894.10	6,729.41	0.00	0	0	0	0	0
17 Escambia	0	263,778,763	40,138.79	6,571.67	0.00	0	0	0	0	0
18 Flagler	(182,925)	84,478,412	12,765.16	6,617.89	(120.81)	(1,542,159)	0	1,276,490	1,276,490	1,242,111
19 Franklin	(791,644)	8,168,763	1,081.27	7,554.79	0.00	0	(791,644)	791,644	0	0
20 Gadsden	0	37,038,363	5,423.17	6,829.65	0.00	0	0	2,021,614	2,021,614	1,967,167
21 Gilchrist	0	18,174,239	2,445.02	7,433.17	0.00	0	0	1,737,353	1,737,353	1,690,562
22 Glades	0	10,575,135	1,465.81	7,214.53	0.00	0	0	912,003	912,003	887,440
23 Gulf	(313,212)	12,884,958	1,839.07	7,006.24	0.00	0	(313,212)	1,414,795	1,101,583	1,071,914
24 Hamilton	0	10,895,962	1,532.56	7,109.65	0.00	0	0	946,193	946,193	920,710
25 Hardee	0	33,899,032	5,155.79	6,574.94	0.00	0	0	619,632	619,632	602,944
26 Hendry	0	45,891,883	6,762.37	6,786.36	0.00	0	0	1,917,433	1,917,433	1,865,791
27 Hernando	0	143,788,488	21,962.65	6,546.96	0.00	0	0	0	0	0
28 Highlands	0	78,154,617	11,908.23	6,563.08	0.00	0	0	2,630,557	2,630,557	2,559,709
29 Hillsborough	0	1,325,650,478	197,150.05	6,724.07	0.00	0	0	0	0	0
30 Holmes	0	21,909,028	3,144.55	6,967.30	0.00	0	0	2,293,981	2,293,981	2,232,198
31 Indian River	0	120,739,498	17,828.02	6,772.46	0.00	0	0	0	0	0
32 Jackson	0	44,979,081	6,455.16	6,967.93	0.00	0	0	3,093,662	3,093,662	3,010,342
33 Jefferson	(77,176)	7,336,919	966.87	7,588.32	0.00	0	(77,176)	720,502	643,326	626,000
34 Lafayette	0	7,887,355	1,154.32	6,832.90	0.00	0	0	807,562	807,562	785,812
35 Lake	0	261,231,391	40,461.54	6,456.29	0.00	0	0	0	0	0
36 Lee	0	604,832,653	86,260.58	7,011.69	0.00	0	0	0	0	0
37 Leon	0	220,505,446	33,180.97	6,645.54	0.00	0	0	0	0	0
38 Levy	0	39,177,673	5,501.75	7,120.95	0.00	0	0	2,986,894	2,986,894	2,906,449
39 Liberty	0	10,215,832	1,405.17	7,270.18	0.00	0	0	933,268	933,268	908,133
40 Madison	0	17,483,239	2,559.75	6,830.06	0.00	0	0	1,010,462	1,010,462	983,248
41 Manatee	0	308,807,743	45,633.74	6,767.09	0.00	0	0	0	0	0
42 Marion	0	270,461,592	41,070.70	6,585.27	0.00	0	0	0	0	0
43 Martin	(1,842,290)	131,373,067	18,423.78	7,130.63	0.00	0	(1,842,290)	1,842,290	0	0
44 Monroe	(3,080,429)	66,292,368	8,046.95	8,238.20	0.00	0	(3,080,429)	3,080,429	0	0
45 Nassau	(643,406)	74,300,883	11,030.44	6,735.99	(2.71)	(29,892)	(613,514)	2,756,960	2,143,446	2,085,717
46 Okaloosa	0	198,912,173	29,596.52	6,720.80	0.00	0	0	0	0	0
47 Okeechobee	0	43,071,398	6,404.52	6,725.16	0.00	0	0	640,472	640,472	623,222
48 Orange	0	1,229,868,869	184,164.71	6,678.09	0.00	0	0	0	0	0
49 Osceola	0	373,005,834	57,387.53	6,499.77	0.00	0	0	0	0	0
50 Palm Beach	0	1,249,384,953	178,481.41	7,000.08	0.00	0	0	0	0	0
51 Pasco	0	448,698,640	65,769.43	6,822.30	0.00	0	0	0	0	0
52 Pinellas	0	681,691,058	102,130.48	6,674.71	0.00	0	0	0	0	0
53 Polk	0	630,344,833	95,333.24	6,612.02	0.00	0	0	0	0	0
54 Putnam	0	71,463,360	10,628.41	6,723.81	0.00	0	0	2,813,368	2,813,368	2,737,597
55 St. Johns	0	214,946,540	32,649.31	6,583.49	0.00	0	0	0	0	0
56 St. Lucie	0	257,629,896	38,686.40	6,659.44	0.00	0	0	0	0	0
57 Santa Rosa	0	162,701,848	25,097.86	6,482.70	0.00	0	0	0	0	0
58 Sarasota	0	295,667,356	41,011.15	7,209.44	0.00	0	0	0	0	0
59 Seminole	0	415,468,049	63,520.92	6,540.65	0.00	0	0	0	0	0
60 Sumter	(1,744,680)	53,464,405	7,960.23	6,716.44	(22.26)	(177,195)	(1,567,485)	1,744,680	177,195	172,423
61 Suwannee	0	36,771,624	5,747.26	6,398.11	0.00	0	0	1,993,678	1,993,678	1,939,983
62 Taylor	0	17,941,035	2,639.48	6,797.19	0.00	0	0	1,015,907	1,015,907	988,546
63 Union	0	14,867,085	2,160.57	6,881.09	0.00	0	0	1,006,167	1,006,167	979,068
64 Volusia	0	394,094,090	59,941.54	6,574.64	0.00	0	0	0	0	0
65 Wakulla	0	32,557,519	4,907.50	6,634.24	0.00	0	0	684,957	684,957	666,509
66 Walton	(3,027,470)	54,911,188	7,780.06	7,057.94	0.00	0	(3,027,470)	3,027,470	0	0
67 Washington	0	22,948,888	3,379.11	6,791.40	0.00	0	0	1,908,831	1,908,831	1,857,421
68 Washington Sp	0	1,190,141	105.50	11,280.96	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,646,132	506.54	7,198.11	0.00	0	0	372,971	372,971	362,926
70 FAU Lab - PB	0	6,362,330	969.97	6,559.31	0.00	0	0	0	0	0
71 FAU Lab - St. Lucie	0	9,075,290	1,396.80	6,497.20	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,693,095	685.59	6,845.34	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,889,750	1,697.99	6,413.32	0.00	0	0	940,115	940,115	914,795
74 UF Lab School	0	7,826,620	1,127.73	6,940.15	0.00	0	0	791,315	791,315	770,003
75 Virtual School	0	212,483,312	40,826.70	5,204.52	0.00	0	0	0	0	0
Total	(14,869,740)	18,169,367,253	2,696,270.71	6,738.70	0.00	(2,226,500)	(14,002,474)	61,023,244	47,020,770	45,754,378

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.748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

District	Discretionary Millage or Equivalent -1-	2013 Tax Roll -2-	Value of .748 Mills & Discretionary Contribution -3-	.748 Mill Discretionary Local Effort -4-	Unweighted FTE -5-	Value of Discretionary Mills per FTE -6-	Col. 6 Amount Below \$377.26 -7-	Compression Supplement to \$377.26 per FTE -8-
1 Alachua	0.748	11,984,855,183	8,606,085	8,606,085	27,074.05	317.87	59.39	1,607,928
2 Baker	0.748	859,151,159	616,939	616,939	4,728.77	130.47	246.79	1,167,013
3 Bay	0.748	15,068,684,198	10,820,521	10,820,521	25,831.34	418.89	0.00	0
4 Bradford	0.748	913,864,199	656,228	656,228	3,080.24	213.04	164.22	505,837
5 Brevard	0.748	28,304,137,786	20,324,635	20,324,635	69,590.48	292.06	85.20	5,929,109
6 Broward	0.748	136,838,301,832	98,260,848	98,260,848	257,637.67	381.39	0.00	0
7 Calhoun	0.748	453,684,118	325,781	325,781	2,198.33	148.19	229.07	503,571
8 Charlotte	0.748	12,996,785,175	9,332,731	9,332,731	15,731.77	593.24	0.00	0
9 Citrus	0.748	9,584,016,194	6,882,090	6,882,090	14,644.20	469.95	0.00	0
10 Clay	0.748	9,135,739,566	6,560,192	6,560,192	34,541.83	189.92	187.34	6,471,066
11 Collier	0.748	63,008,203,373	45,244,931	45,244,931	43,451.81	1,041.27	0.00	0
12 Columbia	0.748	2,570,683,026	1,845,956	1,845,956	9,837.22	187.65	189.61	1,865,235
13 Dade	0.647	209,519,219,521	150,451,561	130,136,578	348,787.02	431.36	0.00	0
14 De Soto	0.748	1,489,872,764	1,069,848	1,069,848	4,769.51	224.31	152.95	729,497
15 Dixie	0.748	498,168,451	357,725	357,725	2,023.68	176.77	200.49	405,728
16 Duval	0.748	52,061,891,574	37,384,603	37,384,603	126,894.10	294.61	82.65	10,487,797
17 Escambia	0.748	14,785,978,647	10,617,516	10,617,516	40,138.79	264.52	112.74	4,525,247
18 Flagler	0.748	6,961,073,054	4,998,607	4,998,607	12,765.16	391.58	0.00	0
19 Franklin	0.748	1,688,923,084	1,212,782	1,212,782	1,081.27	1,121.63	0.00	0
20 Gadsden	0.748	1,493,994,660	1,072,808	1,072,808	5,423.17	197.82	179.44	973,134
21 Gilchrist	0.748	675,709,792	485,214	485,214	2,445.02	198.45	178.81	437,194
22 Glades	0.748	567,729,899	407,675	407,675	1,465.81	278.12	99.14	145,320
23 Gulf	0.748	1,402,347,593	1,006,998	1,006,998	1,839.07	547.56	0.00	0
24 Hamilton	0.748	764,609,073	549,050	549,050	1,532.56	358.26	19.00	29,119
25 Hardee	0.748	1,610,264,021	1,156,298	1,156,298	5,155.79	224.27	152.99	788,784
26 Hendry	0.748	1,775,532,512	1,274,974	1,274,974	6,762.37	188.54	188.72	1,276,194
27 Hernando	0.748	8,342,910,260	5,990,877	5,990,877	21,962.65	272.78	104.48	2,294,658
28 Highlands	0.748	4,953,439,873	3,556,966	3,556,966	11,908.23	298.70	78.56	935,511
29 Hillsborough	0.748	67,037,123,722	48,138,018	48,138,018	197,150.05	244.17	133.09	26,238,700
30 Holmes	0.748	467,034,210	335,368	335,368	3,144.55	106.65	270.61	850,947
31 Indian River	0.748	13,943,797,775	10,012,762	10,012,762	17,828.02	561.63	0.00	0
32 Jackson	0.748	1,597,369,009	1,147,039	1,147,039	6,455.16	177.69	199.57	1,288,256
33 Jefferson	0.748	615,427,382	441,926	441,926	966.87	457.07	0.00	0
34 Lafayette	0.748	266,373,686	191,278	191,278	1,154.32	165.71	211.55	244,196
35 Lake	0.748	16,509,208,388	11,854,932	11,854,932	40,461.54	292.99	84.27	3,409,694
36 Lee	0.748	60,241,329,057	43,258,094	43,258,094	86,260.58	501.48	0.00	0
37 Leon	0.748	13,853,735,719	9,948,091	9,948,091	33,180.97	299.81	77.45	2,569,866
38 Levy	0.748	1,773,025,851	1,273,174	1,273,174	5,501.75	231.41	145.85	802,430
39 Liberty	0.748	223,555,504	160,531	160,531	1,405.17	114.24	263.02	369,588
40 Madison	0.748	678,680,501	487,347	487,347	2,559.75	190.39	186.87	478,340
41 Manatee	0.748	25,364,136,709	18,213,479	18,213,479	45,633.74	399.12	0.00	0
42 Marion	0.748	15,566,299,012	11,177,848	11,177,848	41,070.70	272.16	105.10	4,316,531
43 Martin	0.748	18,181,062,305	13,055,457	13,055,457	18,423.78	708.62	0.00	0
44 Monroe	0.748	20,549,387,205	14,756,104	14,756,104	8,046.95	1,833.75	0.00	0
45 Nassau	0.748	6,690,964,902	4,804,648	4,804,648	11,030.44	435.58	0.00	0
46 Okaloosa	0.748	14,765,123,342	10,602,540	10,602,540	29,596.52	358.24	19.02	562,926
47 Okeechobee	0.748	1,596,161,578	1,146,172	1,146,172	6,404.52	178.96	198.30	1,270,016
48 Orange	0.748	86,788,326,701	62,320,962	62,320,962	184,164.71	338.40	38.86	7,156,641
49 Osceola	0.748	17,522,594,654	12,582,625	12,582,625	57,387.53	219.26	158.00	9,067,230
50 Palm Beach	0.702	135,907,021,660	97,592,114	91,590,460	178,481.41	546.79	0.00	0
51 Pasco	0.748	21,700,801,313	15,582,911	15,582,911	65,769.43	236.93	140.33	9,229,424
52 Pinellas	0.748	59,422,127,629	42,669,841	42,669,841	102,130.48	417.80	0.00	0
53 Polk	0.748	25,622,881,685	18,399,279	18,399,279	95,333.24	193.00	184.26	17,566,103
54 Putnam	0.748	3,622,566,358	2,601,292	2,601,292	10,628.41	244.75	132.51	1,408,371
55 St. Johns	0.748	18,558,122,024	13,326,216	13,326,216	32,649.31	408.16	0.00	0
56 St. Lucie	0.748	15,698,940,604	11,273,095	11,273,095	38,686.40	291.40	85.86	3,321,614
57 Santa Rosa	0.748	8,051,849,951	5,781,872	5,781,872	25,097.86	230.37	146.89	3,686,625
58 Sarasota	0.748	42,290,863,056	30,368,223	30,368,223	41,011.15	740.49	0.00	0
59 Seminole	0.748	26,125,439,507	18,760,156	18,760,156	63,520.92	295.34	81.92	5,203,634
60 Sumter	0.748	8,118,375,054	5,829,643	5,829,643	7,960.23	732.35	0.00	0
61 Suwannee	0.748	1,645,550,191	1,181,637	1,181,637	5,747.26	205.60	171.66	986,575
62 Taylor	0.748	1,303,808,642	936,239	936,239	2,639.48	354.71	22.55	59,520
63 Union	0.748	255,464,457	183,444	183,444	2,160.57	84.91	292.35	631,643
64 Volusia	0.748	25,872,554,670	18,578,564	18,578,564	59,941.54	309.94	67.32	4,035,264
65 Wakulla	0.748	1,213,329,814	871,268	871,268	4,907.50	177.54	199.72	980,126
66 Walton	0.748	11,434,754,987	8,211,069	8,211,069	7,780.06	1,055.40	0.00	0
67 Washington	0.748	944,469,048	678,204	678,204	3,379.11	200.70	176.56	596,616
68 Washington Special	0.000	0	0	0	0.00	0.00	0.00	0
69 FAMU Lab School	0.748	0	151,866	0	506.54	299.81	77.45	39,232
70 FAU Lab - PB	0.748	0	530,370	0	969.97	546.79	0.00	0
71 FAU Lab - St. Lucie	0.748	0	407,028	0	1,396.80	291.40	85.86	119,929
72 FSU Lab - Broward	0.748	0	261,477	0	685.59	381.39	0.00	0
73 FSU Lab - Leon	0.748	0	509,074	0	1,697.99	299.81	77.45	131,509
74 UF Lab School	0.748	0	358,472	0	1,127.73	317.87	59.39	66,976
75 Virtual School	0.748	0	15,138,949	0	40,826.70	370.81	6.45	263,332
TOTAL	0.748	1,392,329,408,449	1,017,161,137	973,487,264	2,696,165.21	377.26	0.00	148,029,796

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Safe Schools Allocation

District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE -5-	Total Safe Schools Allocation -6-
1 Alachua	62,660	10,511	548,046	27,074.05	201,477	812,183
2 Baker	62,660	359	18,718	4,728.77	35,190	116,568
3 Bay	62,660	8,339	434,797	25,831.34	192,229	689,686
4 Bradford	62,660	768	40,044	3,080.24	22,922	125,626
5 Brevard	62,660	21,487	1,120,336	69,590.48	517,871	1,700,867
6 Broward	62,660	79,698	4,155,469	257,637.67	1,917,261	6,135,390
7 Calhoun	62,660	123	6,413	2,198.33	16,359	85,432
8 Charlotte	62,660	4,433	231,137	15,731.77	117,071	410,868
9 Citrus	62,660	3,580	186,662	14,644.20	108,978	358,300
10 Clay	62,660	5,536	288,648	34,541.83	257,050	608,358
11 Collier	62,660	7,105	370,456	43,451.81	323,355	756,471
12 Columbia	62,660	2,796	145,784	9,837.22	73,206	281,650
13 Dade	62,660	138,109	7,201,029	348,787.02	2,595,567	9,859,256
14 De Soto	62,660	999	52,088	4,769.51	35,493	150,241
15 Dixie	62,660	508	26,487	2,023.68	15,060	104,207
16 Duval	62,660	44,522	2,321,385	126,894.10	944,307	3,328,352
17 Escambia	62,660	16,048	836,746	40,138.79	298,701	1,198,107
18 Flagler	62,660	2,376	123,885	12,765.16	94,994	281,539
19 Franklin	62,660	351	18,301	1,081.27	8,047	89,008
20 Gadsden	62,660	1,347	70,233	5,423.17	40,358	173,251
21 Gilchrist	62,660	296	15,433	2,445.02	18,195	96,288
22 Glades	62,660	311	16,216	1,465.81	10,908	89,784
23 Gulf	62,660	257	13,400	1,839.07	13,686	89,746
24 Hamilton	62,660	393	20,491	1,532.56	11,405	94,556
25 Hardee	62,660	876	45,675	5,155.79	38,368	146,703
26 Hendry	62,660	1,568	81,756	6,762.37	50,324	194,740
27 Hernando	62,660	5,720	298,242	21,962.65	163,439	524,341
28 Highlands	62,660	3,183	165,962	11,908.23	88,617	317,239
29 Hillsborough	62,660	37,147	1,936,852	197,150.05	1,467,131	3,466,643
30 Holmes	62,660	324	16,893	3,144.55	23,401	102,954
31 Indian River	62,660	4,409	229,886	17,828.02	132,671	425,217
32 Jackson	62,660	1,285	67,000	6,455.16	48,037	177,697
33 Jefferson	62,660	308	16,059	966.87	7,195	85,914
34 Lafayette	62,660	76	3,963	1,154.32	8,590	75,213
35 Lake	62,660	8,914	464,778	40,461.54	301,102	828,540
36 Lee	62,660	19,711	1,027,735	86,260.58	641,925	1,732,320
37 Leon	62,660	13,916	725,583	33,180.97	246,923	1,035,166
38 Levy	62,660	1,514	78,940	5,501.75	40,942	182,542
39 Liberty	62,660	45	2,346	1,405.17	10,457	75,463
40 Madison	62,660	603	31,441	2,559.75	19,049	113,150
41 Manatee	62,660	14,911	777,462	45,633.74	339,592	1,179,714
42 Marion	62,660	10,049	523,957	41,070.70	305,636	892,253
43 Martin	62,660	4,042	210,751	18,423.78	137,104	410,515
44 Monroe	62,660	3,580	186,662	8,046.95	59,883	309,205
45 Nassau	62,660	1,635	85,249	11,030.44	82,085	229,994
46 Okaloosa	62,660	6,033	314,562	29,596.52	220,248	597,470
47 Okeechobee	62,660	1,599	83,372	6,404.52	47,661	193,693
48 Orange	62,660	59,659	3,110,631	184,164.71	1,370,498	4,543,789
49 Osceola	62,660	11,289	588,611	57,387.53	427,061	1,078,332
50 Palm Beach	62,660	52,369	2,730,530	178,481.41	1,328,204	4,121,394
51 Pasco	62,660	16,045	836,589	65,769.43	489,436	1,388,685
52 Pinellas	62,660	40,863	2,130,605	102,130.48	760,024	2,953,289
53 Polk	62,660	22,649	1,180,923	95,333.24	709,441	1,953,024
54 Putnam	62,660	3,990	208,039	10,628.41	79,093	349,792
55 St. Johns	62,660	5,322	277,490	32,649.31	242,966	583,116
56 St. Lucie	62,660	9,502	495,436	38,686.40	287,892	845,988
57 Santa Rosa	62,660	2,669	139,162	25,097.86	186,771	388,593
58 Sarasota	62,660	14,604	761,455	41,011.15	305,193	1,129,308
59 Seminole	62,660	12,269	639,708	63,520.92	472,703	1,175,071
60 Sumter	62,660	1,136	59,231	7,960.23	59,238	181,129
61 Suwannee	62,660	1,040	54,226	5,747.26	42,769	159,655
62 Taylor	62,660	537	27,999	2,639.48	19,642	110,301
63 Union	62,660	206	10,741	2,160.57	16,078	89,479
64 Volusia	62,660	20,727	1,080,710	59,941.54	446,067	1,589,437
65 Wakulla	62,660	841	43,850	4,907.50	36,520	143,030
66 Walton	62,660	1,666	86,866	7,780.06	57,897	207,423
67 Washington	62,660	397	20,700	3,379.11	25,146	108,506
68 Washington Special	0	0	0	105.50	785	785
69 FAMU Lab School	62,660	0	0	506.54	3,770	66,430
70 FAU Lab - PB	62,660	0	0	969.97	7,218	69,878
71 FAU Lab - St. Lucie	62,660	0	0	1,396.80	10,395	73,055
72 FSU Lab - Broward	62,660	0	0	685.59	5,102	67,762
73 FSU Lab - Leon	62,660	0	0	1,697.99	12,636	75,296
74 UF Lab School	62,660	0	0	1,127.73	8,392	71,052
75 Virtual School	0	0	0	0.00	0	0
Total	4,574,180	769,480	40,120,832	2,655,444.01	19,761,007	64,456,019

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Supplemental Academic Instruction Allocation

District	2012-2013 Supplemental Academic Instruction Allocation -1-	2012-2013 Unweighted FTE -2-	2012-2013 Supplemental Funds Per FTE -3-	2013-2014 Unweighted FTE -4-	Increase- Decrease in FTE -5-	Workload Funding -6-	SAI Allocation including Workload -7-
1 Alachua	7,557,466	27,068.85	279.19	27,074.05	5.20	1,252	7,558,718
2 Baker	1,864,920	4,791.35	389.23	4,728.77	(62.58)	(24,358)	1,840,562
3 Bay	7,340,146	25,858.73	283.86	25,831.34	(27.39)	(7,775)	7,332,371
4 Bradford	990,338	3,087.78	320.73	3,080.24	(7.54)	(2,418)	987,920
5 Brevard	18,732,295	69,796.06	268.39	69,590.48	(205.58)	(55,176)	18,677,119
6 Broward	53,022,979	257,450.89	205.95	257,637.67	186.78	44,971	53,067,950
7 Calhoun	489,544	2,186.38	223.91	2,198.33	11.95	2,877	492,421
8 Charlotte	3,604,625	15,902.83	226.67	15,731.77	(171.06)	(38,774)	3,565,851
9 Citrus	3,381,359	14,895.06	227.01	14,644.20	(250.86)	(56,948)	3,324,411
10 Clay	9,651,640	34,897.59	276.57	34,541.83	(355.76)	(98,393)	9,553,247
11 Collier	8,498,998	43,130.76	197.05	43,451.81	321.05	77,299	8,576,297
12 Columbia	3,826,561	9,693.58	394.75	9,837.22	143.64	34,584	3,861,145
13 Dade	116,919,085	347,594.50	336.37	348,787.02	1,192.52	287,123	117,206,208
14 De Soto	1,601,851	4,776.52	335.36	4,769.51	(7.01)	(2,351)	1,599,500
15 Dixie	456,254	2,028.88	224.88	2,023.68	(5.20)	(1,169)	455,085
16 Duval	28,923,593	126,115.67	229.34	126,894.10	778.43	187,423	29,111,016
17 Escambia	9,302,728	40,134.43	231.79	40,138.79	4.36	1,050	9,303,778
18 Flagler	2,728,485	12,604.15	216.48	12,765.16	161.01	38,766	2,767,251
19 Franklin	312,393	1,142.49	273.43	1,081.27	(61.22)	(16,739)	295,654
20 Gadsden	1,235,042	5,539.99	222.93	5,423.17	(116.82)	(26,043)	1,208,999
21 Gilchrist	570,871	2,462.14	231.86	2,445.02	(17.12)	(3,969)	566,902
22 Glades	305,244	1,493.45	204.39	1,465.81	(27.64)	(5,649)	299,595
23 Gulf	389,186	1,865.63	208.61	1,839.07	(26.56)	(5,541)	383,645
24 Hamilton	355,728	1,570.62	226.49	1,532.56	(38.06)	(8,620)	347,108
25 Hardee	1,149,802	5,129.15	224.17	5,155.79	26.64	6,414	1,156,216
26 Hendry	1,535,293	6,818.36	225.17	6,762.37	(55.99)	(12,607)	1,522,686
27 Hernando	5,171,000	21,935.04	235.74	21,962.65	27.61	6,648	5,177,648
28 Highlands	2,492,877	11,957.27	208.48	11,908.23	(49.04)	(10,224)	2,482,653
29 Hillsborough	39,146,783	197,328.88	198.38	197,150.05	(178.83)	(35,476)	39,111,307
30 Holmes	706,540	3,179.34	222.23	3,144.55	(34.79)	(7,731)	698,809
31 Indian River	3,522,562	17,700.12	199.01	17,828.02	127.90	30,794	3,553,356
32 Jackson	1,407,381	6,567.45	214.30	6,455.16	(112.29)	(24,064)	1,383,317
33 Jefferson	301,887	981.62	307.54	966.87	(14.75)	(4,536)	297,351
34 Lafayette	212,286	1,166.75	181.95	1,154.32	(12.43)	(2,262)	210,024
35 Lake	9,566,909	40,513.92	236.14	40,461.54	(52.38)	(12,369)	9,554,540
36 Lee	17,741,423	84,369.62	210.28	86,260.58	1,890.96	455,286	18,196,709
37 Leon	9,140,513	33,008.23	276.92	33,180.97	172.74	41,591	9,182,104
38 Levy	1,284,408	5,542.51	231.74	5,501.75	(40.76)	(9,446)	1,274,962
39 Liberty	302,340	1,427.15	211.85	1,405.17	(21.98)	(4,656)	297,684
40 Madison	717,882	2,582.44	277.99	2,559.75	(22.69)	(6,308)	711,574
41 Manatee	9,055,650	44,962.74	201.40	45,633.74	671.00	161,557	9,217,207
42 Marion	12,685,541	41,341.93	306.84	41,070.70	(271.23)	(83,224)	12,602,317
43 Martin	3,652,981	18,199.49	200.72	18,423.78	224.29	54,002	3,706,983
44 Monroe	1,740,526	7,897.84	220.38	8,046.95	149.11	35,901	1,776,427
45 Nassau	2,511,917	11,021.13	227.92	11,030.44	9.31	2,242	2,514,159
46 Okaloosa	8,409,629	29,500.78	285.06	29,596.52	95.74	23,051	8,432,680
47 Okeechobee	1,651,860	6,510.52	253.72	6,404.52	(106.00)	(26,894)	1,624,966
48 Orange	38,846,196	181,209.45	214.37	184,164.71	2,955.26	711,538	39,557,734
49 Osceola	12,039,064	55,667.36	216.27	57,387.53	1,720.17	414,165	12,453,229
50 Palm Beach	33,967,290	176,727.66	192.20	178,481.41	1,753.75	422,250	34,389,540
51 Pasco	17,875,132	65,767.38	271.79	65,769.43	2.05	494	17,875,626
52 Pinellas	20,692,967	102,254.20	202.37	102,130.48	(123.72)	(25,037)	20,667,930
53 Polk	22,523,508	95,256.17	236.45	95,333.24	77.07	18,556	22,542,064
54 Putnam	2,791,194	10,651.36	262.05	10,628.41	(22.95)	(6,014)	2,785,180
55 St. Johns	6,252,795	32,160.06	194.43	32,649.31	489.25	117,977	6,370,592
56 St. Lucie	9,302,819	38,721.44	240.25	38,686.40	(35.04)	(8,418)	9,294,401
57 Santa Rosa	7,680,238	25,208.80	304.66	25,097.86	(110.94)	(33,799)	7,646,439
58 Sarasota	8,288,475	40,760.94	203.34	41,011.15	250.21	60,243	8,348,718
59 Seminole	15,374,161	63,820.35	240.90	63,520.92	(299.43)	(72,133)	15,302,028
60 Sumter	1,529,114	7,762.52	196.99	7,960.23	197.71	47,603	1,576,717
61 Suwannee	1,260,960	5,790.38	217.77	5,747.26	(43.12)	(9,390)	1,251,570
62 Taylor	636,145	2,726.08	233.36	2,639.48	(86.60)	(20,209)	615,936
63 Union	500,979	2,178.44	229.97	2,160.57	(17.87)	(4,110)	496,869
64 Volusia	16,272,502	60,671.26	268.21	59,941.54	(729.72)	(195,718)	16,076,784
65 Wakulla	975,498	4,981.87	195.81	4,907.50	(74.37)	(14,562)	960,936
66 Walton	1,301,317	7,652.89	170.04	7,780.06	127.17	30,619	1,331,936
67 Washington	881,058	3,385.02	260.28	3,379.11	(5.91)	(1,538)	879,520
68 Washington Special	129,998	138.41	939.22	105.50	(32.91)	(30,910)	99,088
69 FAMU Lab School	295,165	474.47	622.09	506.54	32.07	7,721	302,886
70 FAU Lab - PB	231,493	842.72	274.70	969.97	127.25	30,638	262,131
71 FAU Lab - St. Lucie	416,327	1,401.12	297.14	1,396.80	(4.32)	(1,284)	415,043
72 FSU Lab - Broward	141,712	686.24	206.51	685.59	(0.65)	(134)	141,578
73 FSU Lab - Leon	285,875	1,701.71	167.99	1,697.99	(3.72)	(625)	285,250
74 UF Lab School	297,070	1,123.58	264.40	1,127.73	4.15	999	298,069
75 Virtual School	0	0.00	0.00	40,826.70	0.00	0	0
Total	636,958,373	2,645,452.49	240.77	2,655,444.01	9,991.52	2,337,853	639,296,226

Reading Instruction Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Reading Instruction Allocation -4-
1 Alachua	115,000	108,193,137	1,194,368	1,309,368
2 Baker	115,000	18,357,938	202,657	317,657
3 Bay	115,000	104,158,732	1,149,832	1,264,832
4 Bradford	115,000	11,953,712	131,960	246,960
5 Brevard	115,000	288,801,462	3,188,145	3,303,145
6 Broward	115,000	1,076,154,537	11,879,913	11,994,913
7 Calhoun	115,000	8,260,733	91,192	206,192
8 Charlotte	115,000	62,514,841	690,115	805,115
9 Citrus	115,000	56,399,777	622,610	737,610
10 Clay	115,000	140,528,080	1,551,321	1,666,321
11 Collier	115,000	181,353,946	2,002,007	2,117,007
12 Columbia	115,000	37,827,374	417,585	532,585
13 Dade	115,000	1,439,085,356	15,886,389	16,001,389
14 De Soto	115,000	18,521,559	204,464	319,464
15 Dixie	115,000	7,717,911	85,200	200,200
16 Duval	115,000	524,210,713	5,786,881	5,901,881
17 Escambia	115,000	157,788,957	1,741,868	1,856,868
18 Flagler	115,000	48,828,562	539,030	654,030
19 Franklin	115,000	4,076,314	44,999	159,999
20 Gadsden	115,000	20,510,194	226,417	341,417
21 Gilchrist	115,000	9,745,780	107,586	222,586
22 Glades	115,000	5,747,276	63,445	178,445
23 Gulf	115,000	7,058,524	77,921	192,921
24 Hamilton	115,000	5,875,834	64,865	179,865
25 Hardee	115,000	19,885,329	219,519	334,519
26 Hendry	115,000	26,377,516	291,187	406,187
27 Hernando	115,000	86,220,717	951,810	1,066,810
28 Highlands	115,000	45,391,777	501,090	616,090
29 Hillsborough	115,000	812,741,571	8,972,038	9,087,038
30 Holmes	115,000	11,602,761	128,085	243,085
31 Indian River	115,000	72,475,917	800,078	915,078
32 Jackson	115,000	24,815,402	273,943	388,943
33 Jefferson	115,000	3,582,742	39,551	154,551
34 Lafayette	115,000	4,259,439	47,021	162,021
35 Lake	115,000	158,951,990	1,754,707	1,869,707
36 Lee	115,000	357,436,703	3,945,825	4,060,825
37 Leon	115,000	129,818,028	1,433,091	1,548,091
38 Levy	115,000	21,422,586	236,489	351,489
39 Liberty	115,000	5,514,259	60,873	175,873
40 Madison	115,000	9,374,651	103,489	218,489
41 Manatee	115,000	187,660,632	2,071,628	2,186,628
42 Marion	115,000	159,482,358	1,760,562	1,875,562
43 Martin	115,000	76,752,905	847,293	962,293
44 Monroe	115,000	33,430,990	369,052	484,052
45 Nassau	115,000	43,551,086	480,770	595,770
46 Okaloosa	115,000	119,777,678	1,322,253	1,437,253
47 Okeechobee	115,000	24,694,337	272,606	387,606
48 Orange	115,000	767,026,954	8,467,384	8,582,384
49 Osceola	115,000	230,470,679	2,544,218	2,659,218
50 Palm Beach	115,000	758,390,072	8,372,039	8,487,039
51 Pasco	115,000	267,816,377	2,956,486	3,071,486
52 Pinellas	115,000	413,878,376	4,568,897	4,683,897
53 Polk	115,000	379,970,859	4,194,584	4,309,584
54 Putnam	115,000	40,815,017	450,566	565,566
55 St. Johns	115,000	131,249,798	1,448,896	1,563,896
56 St. Lucie	115,000	153,583,534	1,695,443	1,810,443
57 Santa Rosa	115,000	96,989,155	1,070,685	1,185,685
58 Sarasota	115,000	169,377,188	1,869,793	1,984,793
59 Seminole	115,000	256,433,601	2,830,828	2,945,828
60 Sumter	115,000	30,748,997	339,445	454,445
61 Suwannee	115,000	21,473,355	237,049	352,049
62 Taylor	115,000	9,876,316	109,027	224,027
63 Union	115,000	8,319,135	91,837	206,837
64 Volusia	115,000	237,009,552	2,616,402	2,731,402
65 Wakulla	115,000	18,651,427	205,897	320,897
66 Walton	115,000	30,166,669	333,017	448,017
67 Washington	115,000	12,613,999	139,249	254,249
68 Washington Special	115,000	372,435	4,111	119,111
69 FAMU Lab School	115,000	1,893,369	20,901	135,901
70 FAU Lab - PB	115,000	3,884,971	42,887	157,887
71 FAU Lab - St. Lucie	115,000	5,686,276	62,772	177,772
72 FSU Lab - Broward	115,000	2,844,105	31,397	146,397
73 FSU Lab - Leon	115,000	6,378,775	70,417	185,417
74 UF Lab School	115,000	4,365,030	48,187	163,187
75 Virtual School	115,000	155,704,353	1,718,856	1,833,856
Total	8,625,000	10,994,882,997	121,375,000	130,000,000

2013-2014 FEFP - FINAL CONFERENCE REPORT, APRIL 29, 2013
ESE Guaranteed Allocation

District	2012-2013 ESE Guaranteed Allocation -1-	2012-2013 Prior Yr ESE FTE -2-	2012-2013 ESE Guaranteee Per FTE -3-	2013-2014 ESE FTE -4-	ESE FTE Increase- Decrease -5-	Percent FTE Increase- Decrease -6-	Pct 111-113 is of Total for 2012-2013 Prior Yr -7-	2012-2013 Prior Yr Total FTE -8-	2013-2014 Total FTE -9-	Total FTE Increase- Decrease -10-	Total FTE Percent Increase- Decrease -11-
1 Alachua	10,791,699	6,666.92	1,618.69	6,714.01	47.09	0.71%	24.63%	27,068.85	27,074.05	5.20	0.02%
2 Baker	1,082,431	534.50	2,025.13	521.41	(13.09)	-2.45%	11.16%	4,791.35	4,728.77	(62.58)	-1.31%
3 Bay	7,831,498	4,232.35	1,850.39	4,252.91	20.56	0.49%	16.37%	25,858.73	25,831.34	(27.39)	-0.11%
4 Bradford	1,218,844	701.55	1,737.36	703.68	2.13	0.30%	22.72%	3,087.78	3,080.24	(7.54)	-0.24%
5 Brevard	26,737,035	13,946.06	1,917.17	14,066.67	120.61	0.86%	19.98%	69,796.06	69,590.48	(205.58)	-0.29%
6 Broward	85,705,852	38,132.06	2,247.61	37,919.46	(212.60)	-0.56%	14.81%	257,450.89	257,637.67	186.78	0.07%
7 Calhoun	782,393	478.93	1,633.63	497.31	18.38	3.84%	21.91%	2,186.38	2,198.33	11.95	0.55%
8 Charlotte	6,001,148	3,015.92	1,989.82	2,999.48	(16.44)	-0.55%	18.96%	15,902.83	15,731.77	(171.06)	-1.08%
9 Citrus	6,589,963	2,245.14	2,935.21	2,229.49	(15.65)	-0.70%	15.07%	14,895.06	14,644.20	(250.86)	-1.68%
10 Clay	11,451,884	7,936.86	1,442.87	7,735.66	(201.20)	-2.54%	22.74%	34,897.59	34,541.83	(355.76)	-1.02%
11 Collier	19,282,618	7,128.39	2,705.05	7,259.66	131.27	1.84%	16.53%	43,130.76	43,451.81	321.05	0.74%
12 Columbia	3,837,625	1,738.37	2,207.60	1,770.62	32.25	1.86%	17.93%	9,693.58	9,837.22	143.64	1.48%
13 Dade	126,800,708	61,626.19	2,057.58	61,338.65	(287.54)	-0.47%	17.73%	347,594.50	348,787.02	1,192.52	0.34%
14 De Soto	2,025,428	758.15	2,671.54	755.24	(2.91)	-0.38%	15.87%	4,776.52	4,769.51	(7.01)	-0.15%
15 Dixie	535,365	511.04	1,047.60	510.27	(0.77)	-0.15%	25.19%	2,028.88	2,023.68	(5.20)	-0.26%
16 Duval	44,230,529	20,108.24	2,199.62	20,148.72	40.48	0.20%	15.94%	126,115.67	126,894.10	778.43	0.62%
17 Escambia	13,832,502	7,454.18	1,855.67	7,484.08	29.90	0.40%	18.57%	40,134.43	40,138.79	4.36	0.01%
18 Flagler	5,270,769	1,722.76	3,059.49	1,786.92	64.16	3.72%	13.67%	12,604.15	12,765.16	161.01	1.28%
19 Franklin	489,606	185.34	2,641.66	189.45	4.11	2.22%	16.22%	1,142.49	1,081.27	(61.22)	-5.36%
20 Gadsden	1,743,701	821.41	2,122.81	828.70	7.29	0.89%	14.83%	5,539.99	5,423.17	(116.82)	-2.11%
21 Gilchrist	976,026	528.33	1,847.38	520.58	(7.75)	-1.47%	21.46%	2,462.14	2,445.02	(17.12)	-0.70%
22 Glades	537,076	245.21	2,190.27	241.16	(4.05)	-1.65%	16.42%	1,493.45	1,465.81	(27.64)	-1.85%
23 Gulf	222,824	256.26	869.52	238.34	(17.92)	-6.99%	13.74%	1,865.63	1,839.07	(26.56)	-1.42%
24 Hamilton	505,034	209.74	2,407.91	191.96	(17.78)	-8.48%	13.35%	1,570.62	1,532.56	(38.06)	-2.42%
25 Hardee	1,836,647	650.00	2,825.61	640.28	(9.72)	-1.50%	12.67%	5,129.15	5,155.79	26.64	0.52%
26 Hendry	2,321,940	998.78	2,324.78	994.38	(4.40)	-0.44%	14.65%	6,818.36	6,762.37	(55.99)	-0.82%
27 Hernando	8,817,047	2,869.67	3,072.50	2,834.95	(34.72)	-1.21%	13.08%	21,935.04	21,962.65	27.61	0.13%
28 Highlands	3,966,823	1,763.01	2,250.03	1,716.06	(46.95)	-2.66%	14.74%	11,957.27	11,908.23	(49.04)	-0.41%
29 Hillsborough	73,796,200	37,328.80	1,976.92	37,213.44	(115.36)	-0.31%	18.92%	197,328.88	197,150.05	(178.83)	-0.09%
30 Holmes	1,078,521	422.69	2,551.56	404.90	(17.79)	-4.21%	13.29%	3,179.34	3,144.55	(34.79)	-1.09%
31 Indian River	5,178,277	2,572.92	2,012.61	2,487.07	(85.85)	-3.34%	14.54%	17,700.12	17,828.02	127.90	0.72%
32 Jackson	2,326,429	949.93	2,449.05	928.03	(21.90)	-2.31%	14.46%	6,567.45	6,455.16	(112.29)	-1.71%
33 Jefferson	538,326	151.11	3,562.48	165.04	13.93	9.22%	15.39%	981.62	966.87	(14.75)	-1.50%
34 Lafayette	264,840	175.55	1,508.63	174.72	(0.83)	-0.47%	15.05%	1,166.75	1,154.32	(12.43)	-1.07%
35 Lake	12,489,276	5,519.38	2,262.80	5,467.99	(51.39)	-0.93%	13.62%	40,513.92	40,461.54	(52.38)	-0.13%
36 Lee	36,587,396	15,004.74	2,438.39	15,465.91	461.17	3.07%	17.78%	84,369.62	86,260.58	1,890.96	2.24%
37 Leon	16,522,040	5,920.72	2,790.55	5,874.03	(46.69)	-0.79%	17.94%	33,008.23	33,180.97	172.74	0.52%
38 Levy	1,977,978	1,405.51	1,407.30	1,448.68	43.17	3.07%	25.36%	5,542.51	5,501.75	(40.76)	-0.74%
39 Liberty	508,166	214.90	2,364.66	214.49	(0.41)	-0.19%	15.06%	1,427.15	1,405.17	(21.98)	-1.54%
40 Madison	1,210,958	571.90	2,117.43	572.69	0.79	0.14%	22.15%	2,582.44	2,559.75	(22.69)	-0.88%
41 Manatee	18,518,776	9,071.63	2,041.39	9,154.03	82.40	0.91%	20.18%	44,962.74	45,633.74	671.00	1.49%
42 Marion	14,976,327	7,571.46	1,978.00	7,548.09	(23.37)	-0.31%	18.31%	41,341.93	41,070.70	(271.23)	-0.66%
43 Martin	6,564,844	3,212.85	2,043.31	3,235.20	22.35	0.70%	17.65%	18,199.49	18,423.78	224.29	1.23%
44 Monroe	2,911,587	1,394.58	2,087.79	1,417.41	22.83	1.64%	17.66%	7,897.84	8,046.95	149.11	1.89%
45 Nassau	2,855,060	1,711.68	1,667.99	1,730.71	19.03	1.11%	15.53%	11,021.13	11,030.44	9.31	0.08%
46 Okaloosa	11,115,019	4,700.20	2,364.80	4,582.26	(117.94)	-2.51%	15.93%	29,500.78	29,596.52	95.74	0.32%
47 Okeechobee	2,737,080	1,440.30	1,900.35	1,454.84	14.54	1.01%	22.12%	6,510.52	6,404.52	(106.00)	-1.63%
48 Orange	49,585,816	26,942.04	1,840.46	27,257.14	315.10	1.17%	14.87%	181,209.45	184,164.71	2,955.26	1.63%
49 Osceola	14,991,430	7,185.53	2,086.34	7,261.04	75.51	1.05%	12.91%	55,667.36	57,387.53	1,720.17	3.09%
50 Palm Beach	64,223,028	34,370.55	1,868.55	34,586.64	216.09	0.63%	19.45%	176,727.66	178,481.41	1,753.75	0.99%
51 Pasco	27,092,348	11,158.37	2,427.98	11,070.22	(88.15)	-0.79%	16.97%	65,767.38	65,769.43	2.05	0.00%
52 Pinellas	42,172,916	18,573.06	2,270.65	18,456.04	(117.02)	-0.63%	18.16%	102,254.20	102,130.48	(123.72)	-0.12%
53 Polk	33,486,145	13,404.87	2,498.06	13,285.92	(118.95)	-0.89%	14.07%	95,256.17	95,333.24	77.07	0.08%
54 Putnam	3,366,428	2,048.17	1,643.63	2,022.76	(25.41)	-1.24%	19.23%	10,651.36	10,628.41	(22.95)	-0.22%
55 St. Johns	9,492,651	5,842.87	1,624.66	5,913.19	70.32	1.20%	18.17%	32,160.06	32,649.31	489.25	1.52%
56 St. Lucie	15,425,885	4,832.13	3,192.36	4,836.95	4.82	0.10%	12.48%	38,721.44	38,686.40	(35.04)	-0.09%
57 Santa Rosa	8,228,574	3,463.19	2,376.01	3,459.44	(3.75)	-0.11%	13.74%	25,208.80	25,097.86	(110.94)	-0.44%
58 Sarasota	20,832,290	8,725.63	2,387.48	8,907.44	181.81	2.08%	21.41%	40,760.94	41,011.15	250.21	0.61%
59 Seminole	18,380,408	10,619.40	1,730.83	10,516.29	(103.11)	-0.97%	16.64%	63,820.35	63,520.92	(299.43)	-0.47%
60 Sumter	2,675,610	1,127.74	2,372.54	1,196.67	68.93	6.11%	14.53%	7,762.52	7,960.23	197.71	2.55%
61 Suwannee	470,797	816.80	576.39	773.96	(42.84)	-5.24%	14.11%	5,790.38	5,747.26	(43.12)	-0.74%
62 Taylor	994,423	434.05	2,291.03	407.44	(26.61)	-6.13%	15.92%	2,726.08	2,639.48	(86.60)	-3.18%
63 Union	547,939	381.11	1,437.75	369.86	(11.25)	-2.95%	17.49%	2,178.44	2,160.57	(17.87)	-0.82%
64 Volusia	22,353,726	11,145.81	2,005.57	10,990.97	(154.84)	-1.39%	18.37%	60,671.26	59,941.54	(729.72)	-1.20%
65 Wakulla	1,522,755	969.23	1,571.10	951.34	(17.89)	-1.85%	19.46%	4,981.87	4,907.50	(74.37)	-1.49%
66 Walton	2,031,226	866.69	2,343.66	906.16	39.47	4.55%	11.33%	7,652.89	7,780.06	127.17	1.66%
67 Washington	800,604	616.47	1,298.69	540.95	(75.52)	-12.25%	18.21%	3,385.02	3,379.11	(5.91)	-0.17%
68 Washington Sp	742,840	50.25	14,782.89	37.00	(13.25)	-26.37%	36.31%	138.41	105.50	(32.91)	-23.78%
69 FAMU Lab School	20,501	13.35	1,535.66	12.00	(1.35)	-10.11%	2.81%	474.47	506.54	32.07	6.76%
70 FAU Lab - PB	91,997	60.00	1,533.28	52.00	(8.00)	-13.33%	7.12%	842.72	969.97	127.25	15.10%
71 FAU Lab - St. Lucie	130,119	126.00	1,032.69	138.00	12.00	9.52%	8.99%	1,401.12	1,396.80	(4.32)	-0.31%
72 FSU Lab - Broward	156,303	122.47	1,276.26	123.50	1.03	0.84%	17.85%	686.24	685.59	(0.65)	-0.09%
73 FSU Lab - Leon	286,956	155.77	1,842.18	151.67	(4.10)	-2.63%	9.15%	1,701.71	1,697.99	(3.72)	-0.22%
74 UF Lab School	264,902	121.91	2,172.93	132.42	10.51	8.62%	10.85%	1,123.58	1,127.73	4.15	0.37%
75 Virtual School	0	173.19	0.00	87.54	87.54	0.00%	0.00%	35,443.16	40,826.70	5,383.54	15.19%
Total	947,950,732	451,152.86	2,106.33	451,074.18	94.51	-0.40%	17.01%	2,680,895.65	2,696,270.71	15,375.06	

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ESE Guaranteed Allocation

District	2012-2013 ESE Guaranteed Allocation -12-	2012-2013 Prior Yr ESE FTE Percent of Total FTE -13-	2013-2014 Projected ESE FTE Increase- Decrease -14-	Maximum FTE Greater Than Average Prevalence -15-	Maximum FTE Less Than Average Prevalence -16-	Workload FTE -17-	2012-2013 ESE Guarantee Per FTE -18-	Workload Funding -19-	2013-2014 ESE Guarantee with Workload -20-	Additional Funds -21-	2013-2014 ESE Guaranteed Allocation -22-
1 Alachua	10,791,699	24.63%	47.09	1.33	0.00	1.33	1,618.69	2,801	10,794,500	12,540	10,807,040
2 Baker	1,082,431	11.16%	(13.09)	0.00	269.86	(13.09)	2,025.13	(26,509)	1,055,922	1,227	1,057,149
3 Bay	7,831,498	16.37%	20.56	0.00	161.56	20.56	1,850.39	43,306	7,874,804	9,148	7,883,952
4 Bradford	1,218,844	22.72%	2.13	0.00	0.00	0.00	1,737.36	0	1,218,844	1,416	1,220,260
5 Brevard	26,737,035	19.98%	120.61	0.00	0.00	0.00	1,917.17	0	26,737,035	31,060	26,768,095
6 Broward	85,705,852	14.81%	(212.60)	0.00	5,692.11	(212.60)	2,247.61	(477,842)	85,228,010	99,009	85,327,019
7 Calhoun	782,393	21.91%	18.38	2.63	0.00	2.63	1,633.63	5,540	787,933	915	788,848
8 Charlotte	6,001,148	18.96%	(16.44)	0.00	0.00	(16.44)	1,989.82	(32,713)	5,968,435	6,934	5,975,369
9 Citrus	6,589,963	15.07%	(15.65)	0.00	245.84	(15.65)	2,935.21	(45,936)	6,544,027	7,602	6,551,629
10 Clay	11,451,884	22.74%	(201.20)	0.00	0.00	(201.20)	1,442.87	(290,305)	11,161,579	12,966	11,174,545
11 Collier	19,282,618	16.53%	131.27	0.00	262.76	131.27	2,705.05	276,498	19,559,116	22,722	19,581,838
12 Columbia	3,837,625	17.93%	32.25	25.73	0.00	25.73	2,207.60	54,196	3,891,821	4,521	3,896,342
13 Dade	126,800,708	17.73%	(287.54)	209.53	0.00	(287.54)	2,057.58	(591,637)	126,209,071	146,617	126,355,688
14 De Soto	2,025,428	15.87%	(2.91)	0.00	53.14	(2.91)	2,671.54	(7,774)	2,017,654	2,344	2,019,998
15 Dixie	535,365	25.19%	(0.77)	0.00	0.00	(0.77)	1,047.60	(807)	534,558	621	535,179
16 Duval	44,230,529	15.94%	40.48	0.00	1,476.45	40.48	2,199.62	85,264	44,315,793	51,482	44,367,275
17 Escambia	13,832,502	18.57%	29.90	0.75	0.00	0.75	1,855.67	1,580	13,834,082	16,071	13,850,153
18 Flagler	5,270,769	13.67%	64.16	0.00	448.59	64.16	3,059.49	135,142	5,405,911	6,280	5,412,191
19 Franklin	489,606	16.22%	4.11	0.00	0.00	0.00	2,641.66	0	489,606	569	490,175
20 Gadsden	1,743,701	14.83%	7.29	0.00	101.07	7.29	2,122.81	15,355	1,759,056	2,043	1,761,099
21 Gilchrist	976,026	21.46%	(7.75)	0.00	0.00	(7.75)	1,847.38	(14,317)	961,709	1,117	962,826
22 Glades	537,076	16.42%	(4.05)	0.00	4.12	(4.05)	2,190.27	(8,871)	528,205	614	528,819
23 Gulf	222,824	13.74%	(17.92)	0.00	56.57	(17.92)	869.52	(15,582)	207,242	241	207,483
24 Hamilton	505,034	13.35%	(17.78)	0.00	50.95	(17.78)	2,407.91	(42,813)	462,221	537	462,758
25 Hardee	1,836,647	12.67%	(9.72)	0.00	227.00	(9.72)	2,825.61	(27,465)	1,809,182	2,102	1,811,284
26 Hendry	2,321,940	14.65%	(4.40)	0.00	151.50	(4.40)	2,324.78	(10,229)	2,311,711	2,686	2,314,397
27 Hernando	8,817,047	13.08%	(34.72)	0.00	866.18	(34.72)	3,072.50	(106,677)	8,710,370	10,119	8,720,489
28 Highlands	3,966,823	14.74%	(46.95)	0.00	262.58	(46.95)	2,250.03	(105,639)	3,861,184	4,486	3,865,670
29 Hillsborough	73,796,200	18.92%	(115.36)	0.00	0.00	(115.36)	1,976.92	(228,057)	73,568,143	85,464	73,653,607
30 Holmes	1,078,521	13.29%	(17.79)	0.00	112.20	(17.79)	2,551.56	(45,392)	1,033,129	1,200	1,034,329
31 Indian River	5,178,277	14.54%	(85.85)	0.00	459.63	(85.85)	2,012.61	(172,783)	5,005,494	5,815	5,011,309
32 Jackson	2,326,429	14.46%	(21.90)	0.00	148.09	(21.90)	2,449.05	(53,634)	2,272,795	2,640	2,275,435
33 Jefferson	538,326	15.39%	13.93	0.00	13.35	13.35	3,562.48	28,120	566,446	658	567,104
34 Lafayette	264,840	15.05%	(0.83)	0.00	20.80	(0.83)	1,508.63	(1,252)	263,588	306	263,894
35 Lake	12,489,276	13.62%	(51.39)	0.00	1,363.13	(51.39)	2,262.80	(116,285)	12,372,991	14,374	12,387,365
36 Lee	36,587,396	17.78%	461.17	336.11	0.00	336.11	2,438.39	707,959	37,295,355	43,326	37,338,681
37 Leon	16,522,040	17.94%	(46.69)	30.79	0.00	(46.69)	2,790.55	(130,291)	16,391,749	19,042	16,410,791
38 Levy	1,977,978	25.36%	43.17	0.00	0.00	0.00	1,407.30	0	1,977,978	2,298	1,980,276
39 Liberty	508,166	15.06%	(0.41)	0.00	24.12	(0.41)	2,364.66	(970)	507,196	589	507,785
40 Madison	1,210,958	22.15%	0.79	0.00	0.00	0.00	2,117.43	0	1,210,958	1,407	1,212,365
41 Manatee	18,518,776	20.18%	82.40	135.17	0.00	82.40	2,041.39	173,562	18,692,338	21,715	18,714,053
42 Marion	14,976,327	18.31%	(23.37)	0.00	0.00	(23.37)	1,978.00	(46,226)	14,930,101	17,344	14,947,445
43 Martin	6,564,844	17.65%	22.35	39.52	0.00	22.35	2,043.31	47,076	6,611,920	7,681	6,619,601
44 Monroe	2,911,587	17.66%	22.83	26.36	0.00	22.83	2,087.79	48,088	2,959,675	3,438	2,963,113
45 Nassau	2,855,060	15.53%	19.03	0.00	164.60	19.03	1,667.99	40,083	2,895,143	3,363	2,898,506
46 Okaloosa	11,115,019	15.93%	(117.94)	0.00	334.17	(117.94)	2,364.80	(278,905)	10,836,114	12,588	10,848,702
47 Okeechobee	2,737,080	22.12%	14.54	0.00	0.00	0.00	1,900.35	0	2,737,080	3,180	2,740,260
48 Orange	49,585,816	14.87%	315.10	0.00	4,384.38	315.10	1,840.46	663,705	50,249,521	58,375	50,307,896
49 Osceola	14,991,430	12.91%	75.51	0.00	2,576.09	75.51	2,086.34	159,049	15,150,479	17,600	15,168,079
50 Palm Beach	64,223,028	19.45%	216.09	340.27	0.00	216.09	1,868.55	455,157	64,678,185	75,137	64,753,322
51 Pasco	27,092,348	16.97%	(88.15)	0.00	29.01	(88.15)	2,427.98	(214,026)	26,878,322	31,225	26,909,547
52 Pinellas	42,172,916	18.16%	(117.02)	0.00	0.00	(117.02)	2,270.65	(265,711)	41,907,205	48,684	41,955,889
53 Polk	33,486,145	14.07%	(118.95)	0.00	2,811.31	(118.95)	2,498.06	(297,144)	33,189,001	38,556	33,227,557
54 Putnam	3,366,428	19.23%	(25.41)	0.00	0.00	(25.41)	1,643.63	(41,765)	3,324,663	3,862	3,328,525
55 St. Johns	9,492,651	18.17%	70.32	88.81	0.00	70.32	1,624.66	148,117	9,640,768	11,200	9,651,968
56 St. Lucie	15,425,885	12.48%	4.82	0.00	1,748.43	4.82	3,192.36	10,153	15,436,038	17,932	15,453,970
57 Santa Rosa	8,228,574	13.74%	(3.75)	0.00	805.96	(3.75)	2,376.01	(8,910)	8,219,664	9,549	8,229,213
58 Sarasota	20,832,290	21.41%	181.81	53.23	0.00	53.23	2,387.48	112,120	20,944,410	24,331	20,968,741
59 Seminole	18,380,408	16.64%	(103.11)	0.00	185.51	(103.11)	1,730.83	(178,466)	18,201,942	21,145	18,223,087
60 Sumter	2,675,610	14.53%	68.93	0.00	226.30	68.93	2,372.54	145,189	2,820,799	3,277	2,824,076
61 Suwannee	470,797	14.11%	(42.84)	0.00	160.81	(42.84)	576.39	(24,693)	446,104	518	446,622
62 Taylor	994,423	15.92%	(26.61)	0.00	14.93	(26.61)	2,291.03	(60,964)	933,459	1,084	934,543
63 Union	547,939	17.49%	(11.25)	0.00	0.00	(11.25)	1,437.75	(16,175)	531,764	618	532,382
64 Volusia	22,353,726	18.37%	(154.84)	0.00	0.00	(154.84)	2,005.57	(310,542)	22,043,184	25,608	22,068,792
65 Wakulla	1,522,755	19.46%	(17.89)	0.00	0.00	(17.89)	1,571.10	(28,107)	1,494,648	1,736	1,496,384
66 Walton	2,031,226	11.33%	39.47	0.00	456.70	39.47	2,343.66	83,137	2,114,363	2,456	2,116,819
67 Washington	800,604	18.21%	(75.52)	0.00	0.00	(75.52)	1,298.69	(98,077)	702,527	816	703,343
68 Washington Sp	742,840	36.31%	(13.25)	0.00	0.00	(13.25)	14,782.89	(290,920)	451,920	525	452,445
69 FAMU Lab	20,501	2.81%	(1.35)	0.00	72.81	(1.35)	1,535.66	(2,073)	18,428	21	18,449
70 FAU Lab - PB	91,997	7.12%	(8.00)	0.00	104.99	(8.00)	1,533.28	(12,266)	79,731	93	79,824
71 FAU Lab - St. L	130,119	8.99%	12.00	0.00	111.60	12.00	1,032.69	25,276	155,395	181	155,576
72 FSU Lab - Br	156,303	17.85%	1.03	0.00	0.00	0.00	1,276.26	0	156,303	182	156,485
73 FSU Lab - Leon	286,956	9.15%	(4.10)	0.00	133.06	(4.10)	1,842.18	(7,553)	279,403	325	279,728
74 UF Lab School	264,902	10.85%	10.51	0.00	69.92	10.51	2,172.93	22,138	287,040	333	287,373
75 Virtual School	0	0.00%	87.54	0.00	6,771.43	87.54	0.00	184,388	184,388	214	184,602
Total	947,950,732	17.01%	94.51	1,290.23	26,862.18	(443.27)	2,106.33	(1,063,304)	946,887,428	1,100,000	947,987,428

2013-2014 FEFP - FINAL CONFERENCE REPORT, APRIL 29, 2013

Virtual Education Contribution

District	Base FEFP Allocation -1-	State Funded Discretionary Contribution -2-	.748 Mill Discretionary Local Effort -3-	.748 Mill Discretionary Compression -4-	Reading Allocation -5-	Instructional Materials Allocation -6-	Teachers Salary Increase Allocation -7-	Total Funds -8-	Total Unweighted FTE -9-	Total Funds per FTE -10-
1 Alachua	108,193,137	0	8,606,085	1,607,928	1,309,368	2,218,556	4,723,352	126,658,426	27,074.05	4,678.22
2 Baker	18,357,938	0	616,939	1,167,013	317,657	379,136	801,446	21,640,129	4,728.77	4,576.27
3 Bay	104,158,732	0	10,820,521	0	1,264,832	2,078,020	4,547,224	122,869,329	25,831.34	4,756.60
4 Bradford	11,953,712	0	656,228	505,837	246,960	245,330	521,859	14,129,926	3,080.24	4,587.28
5 Brevard	288,801,462	0	20,324,635	5,929,109	3,303,145	5,695,671	12,608,111	336,662,133	69,590.48	4,837.76
6 Broward	1,076,154,537	0	98,260,848	0	11,994,913	20,342,291	46,981,326	1,253,733,915	257,637.67	4,866.27
7 Calhoun	8,260,733	0	325,781	503,571	206,192	183,576	360,636	9,840,489	2,198.33	4,476.35
8 Charlotte	62,514,841	0	9,332,731	0	805,115	1,298,378	2,729,190	76,680,255	15,731.77	4,874.23
9 Citrus	56,399,777	0	6,882,090	0	737,610	1,167,279	2,462,227	67,648,983	14,644.20	4,619.51
10 Clay	140,528,080	0	6,560,192	6,471,066	1,666,321	2,776,254	6,134,988	164,136,901	34,541.83	4,751.83
11 Collier	181,353,946	0	45,244,931	0	2,117,007	3,539,931	7,917,310	240,173,125	43,451.81	5,527.34
12 Columbia	37,827,374	0	1,845,956	1,865,235	532,585	818,369	1,651,417	44,540,936	9,837.22	4,527.80
13 Dade	1,439,085,356	0	130,136,578	0	16,001,389	27,498,648	62,825,677	1,675,547,648	348,787.02	4,803.93
14 De Soto	18,521,559	0	1,069,848	729,497	319,464	384,364	808,590	21,833,322	4,769.51	4,577.69
15 Dixie	7,717,911	0	357,725	405,728	200,200	169,971	336,938	9,188,473	2,023.68	4,540.48
16 Duval	524,210,713	0	37,384,603	10,487,797	5,901,881	10,142,827	22,885,295	611,013,116	126,894.10	4,815.14
17 Escambia	157,788,957	0	10,617,516	4,525,247	1,856,868	3,158,167	6,888,541	184,835,296	40,138.79	4,604.90
18 Flagler	48,828,562	0	4,998,607	0	654,030	1,035,014	2,131,692	57,647,905	12,765.16	4,516.03
19 Franklin	4,076,314	0	1,212,782	0	159,999	89,433	177,958	5,716,486	1,081.27	5,286.83
20 Gadsden	20,510,194	0	1,072,808	973,134	341,417	430,025	895,407	24,222,985	5,423.17	4,466.57
21 Gilchrist	9,745,780	0	485,214	437,194	222,586	210,069	425,468	11,526,311	2,445.02	4,714.20
22 Glades	5,747,276	0	407,675	145,320	178,445	116,365	250,907	6,845,988	1,465.81	4,670.45
23 Gulf	7,058,524	0	1,006,998	0	192,921	149,152	308,152	8,715,747	1,839.07	4,739.21
24 Hamilton	5,875,834	0	549,050	29,119	179,865	122,197	256,519	7,012,584	1,532.56	4,575.73
25 Hardee	19,885,329	0	1,156,298	788,784	334,519	408,502	868,127	23,441,559	5,155.79	4,546.65
26 Hendry	26,377,516	0	1,274,974	1,276,194	406,187	531,543	1,151,555	31,017,969	6,762.37	4,586.85
27 Hernando	86,220,717	0	5,990,877	2,294,658	1,066,810	1,735,784	3,764,110	101,072,956	21,962.65	4,602.04
28 Highlands	45,391,777	0	3,556,966	935,511	616,090	953,081	1,981,654	53,435,079	11,908.23	4,487.24
29 Hillsborough	812,741,571	0	48,138,018	26,238,700	9,087,038	15,283,106	35,481,592	946,970,025	197,150.05	4,803.30
30 Holmes	11,602,761	0	335,368	850,947	243,085	253,677	506,538	13,792,376	3,144.55	4,386.12
31 Indian River	72,475,917	0	10,012,762	0	915,078	1,447,510	3,164,057	88,015,324	17,828.02	4,936.91
32 Jackson	24,815,402	0	1,147,039	1,288,256	388,943	521,207	1,083,358	29,244,205	6,455.16	4,530.36
33 Jefferson	3,582,742	0	441,926	0	154,551	76,400	156,411	4,412,030	966.87	4,563.21
34 Lafayette	4,259,439	0	191,278	244,196	162,021	91,271	185,953	5,134,158	1,154.32	4,447.78
35 Lake	158,951,990	0	11,854,932	3,409,694	1,869,707	3,202,880	6,939,315	186,228,518	40,461.54	4,602.61
36 Lee	357,436,703	0	43,258,094	0	4,060,825	7,224,388	15,604,497	427,584,507	86,260.58	4,956.89
37 Leon	129,818,028	0	9,948,091	2,569,866	1,548,091	2,646,099	5,667,423	152,197,598	33,180.97	4,586.89
38 Levy	21,422,586	0	1,273,174	802,430	351,489	436,683	935,239	25,221,601	5,501.75	4,584.29
39 Liberty	5,514,259	0	160,531	369,588	175,873	112,723	240,734	6,573,708	1,405.17	4,678.23
40 Madison	9,374,651	0	487,347	478,340	218,489	204,964	409,266	11,173,057	2,559.75	4,364.90
41 Manatee	187,660,632	0	18,213,479	0	2,186,628	3,790,999	8,192,639	220,044,377	45,633.74	4,821.97
42 Marion	159,482,358	0	11,177,848	4,316,531	1,875,562	3,262,268	6,962,469	187,077,036	41,070.70	4,555.00
43 Martin	76,752,905	0	13,055,457	0	962,293	1,611,741	3,350,776	95,733,172	18,423.78	5,196.17
44 Monroe	33,430,990	0	14,756,104	0	484,052	661,058	1,459,486	50,791,690	8,046.95	6,311.92
45 Nassau	43,551,086	0	4,804,648	0	595,770	882,464	1,901,295	51,735,263	11,030.44	4,690.23
46 Okaloosa	119,777,678	0	10,602,540	562,926	1,437,253	2,382,905	5,229,095	139,992,397	29,596.52	4,730.03
47 Okeechobee	24,694,337	0	1,146,172	1,270,016	387,606	516,026	1,078,073	29,092,230	6,404.52	4,542.45
48 Orange	767,026,954	0	62,320,962	7,156,641	8,582,384	15,080,788	33,485,844	893,653,573	184,164.71	4,852.47
49 Osceola	230,470,679	0	12,582,625	9,067,230	2,659,218	4,930,941	10,061,583	269,772,276	57,387.53	4,700.89
50 Palm Beach	758,390,072	0	91,590,460	0	8,487,039	14,332,349	33,108,787	905,908,707	178,481.41	5,075.65
51 Pasco	267,816,377	0	15,582,911	9,229,424	3,071,486	5,175,039	11,691,972	312,567,209	65,769.43	4,752.47
52 Pinellas	413,878,376	0	42,669,841	0	4,683,897	8,226,225	18,068,552	487,526,891	102,130.48	4,773.57
53 Polk	379,970,859	0	18,399,279	17,566,103	4,309,584	7,564,330	16,588,262	444,398,418	95,333.24	4,661.53
54 Putnam	40,815,017	0	2,601,292	1,408,371	565,566	842,069	1,781,848	48,014,163	10,628.41	4,517.53
55 St. Johns	131,249,798	0	13,326,216	0	1,563,896	2,679,658	5,729,929	154,549,497	32,649.31	4,733.62
56 St. Lucie	153,583,534	0	11,273,095	3,321,614	1,810,443	3,084,657	6,704,946	179,778,289	38,686.40	4,647.07
57 Santa Rosa	96,989,155	0	5,781,872	3,686,625	1,185,685	2,133,623	4,234,224	114,011,184	25,097.86	4,542.67
58 Sarasota	169,377,188	0	30,368,223	0	1,984,793	3,274,376	7,394,444	212,399,024	41,011.15	5,179.06
59 Seminole	256,433,601	0	18,760,156	5,203,634	2,945,828	4,942,436	11,195,038	299,480,693	63,520.92	4,714.68
60 Sumter	30,748,997	0	5,829,643	0	454,445	672,233	1,342,399	39,047,717	7,960.23	4,905.35
61 Suwannee	21,473,355	0	1,181,637	986,575	352,049	449,909	937,455	25,380,980	5,747.26	4,416.19
62 Taylor	9,876,316	0	936,239	59,520	224,027	214,707	431,167	11,741,976	2,639.48	4,448.59
63 Union	8,319,135	0	183,444	631,643	206,837	170,499	363,186	9,874,744	2,160.57	4,570.43
64 Volusia	237,009,552	0	18,578,564	4,035,264	2,731,402	4,835,008	10,347,048	277,536,838	59,941.54	4,630.13
65 Wakulla	18,651,427	0	871,268	980,126	320,897	389,720	814,259	22,027,697	4,907.50	4,488.58
66 Walton	30,166,669	0	8,211,069	0	448,017	643,685	1,316,976	40,786,416	7,780.06	5,242.43
67 Washington	12,613,999	0	678,204	596,616	254,249	277,025	550,685	14,970,778	3,379.11	4,430.39
68 Washington Special	372,435	0	0	0	119,111	10,818	16,259	518,623	105.50	4,915.86
69 FAMU Lab School	1,893,369	151,866	0	39,232	135,901	46,141	82,658	2,349,167	506.54	4,637.67
70 FAU Lab - PB	3,884,971	530,370	0	0	157,887	153,341	169,605	4,896,174	969.97	5,047.76
71 FAU Lab - St. Lucie	5,686,276	407,028	0	119,929	177,772	107,720	248,244	6,746,969	1,396.80	4,830.30
72 FSU Lab - Broward	2,844,105	261,477	0	0	146,397	52,846	124,164	3,428,989	685.59	5,001.52
73 FSU Lab - Leon	6,378,775	509,074	0	131,509	185,417	135,049	278,476	7,618,300	1,697.99	4,486.66
74 UF Lab School	4,365,030	358,472	0	66,976	163,187	98,503	190,563	5,242,731	1,127.73	4,648.92
75 Virtual School	155,704,353	15,138,949	0	263,332	1,833,856	4,267,375	6,797,534	184,005,399	40,826.70	4,506.99
Total	10,994,882,997	17,357,236	973,487,264	148,029,796	130,000,000	217,277,372	480,000,000	12,961,034,665	2,696,270.71	4,807.02

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Virtual Education Contribution

District	Total Funds per FTE -11-	Virtual Education Unweighted FTE -12-	Virtual Education Preliminary Allocation -13-	Difference to \$5,200 Per FTE -14-	Virtual FTE Multiplied by Difference per FTE -15-
1 Alachua	4,678.22	113.03	528,779	521.78	58,977
2 Baker	4,576.27	7.94	36,336	623.73	4,952
3 Bay	4,756.60	115.68	550,243	443.40	51,293
4 Bradford	4,587.28	21.40	98,168	612.72	13,112
5 Brevard	4,837.76	352.04	1,703,085	362.24	127,523
6 Broward	4,866.27	380.62	1,852,200	333.73	127,024
7 Calhoun	4,476.35	27.84	124,622	723.65	20,146
8 Charlotte	4,874.23	89.07	434,148	325.77	29,016
9 Citrus	4,619.51	30.58	141,265	580.49	17,751
10 Clay	4,751.83	144.54	686,830	448.17	64,778
11 Collier	5,527.34	162.45	897,916	0.00	0
12 Columbia	4,527.80	16.89	76,475	672.20	11,353
13 Dade	4,803.93	248.75	1,194,978	396.07	98,522
14 De Soto	4,577.69	5.65	25,864	622.31	3,516
15 Dixie	4,540.48	9.75	44,270	659.52	6,430
16 Duval	4,815.14	389.43	1,875,160	384.86	149,876
17 Escambia	4,604.90	270.50	1,245,625	595.10	160,975
18 Flagler	4,516.03	59.88	270,420	683.97	40,956
19 Franklin	5,286.83	1.85	9,781	0.00	0
20 Gadsden	4,466.57	21.99	98,220	733.43	16,128
21 Gilchrist	4,714.20	8.50	40,071	485.80	4,129
22 Glades	4,670.45	1.11	5,184	529.55	588
23 Gulf	4,739.21	3.21	15,213	460.79	1,479
24 Hamilton	4,575.73	16.93	77,467	624.27	10,569
25 Hardee	4,546.65	19.51	88,705	653.35	12,747
26 Hendry	4,586.85	13.64	62,565	613.15	8,363
27 Hernando	4,602.04	280.93	1,292,851	597.96	167,985
28 Highlands	4,487.24	40.53	181,868	712.76	28,888
29 Hillsborough	4,803.30	492.46	2,365,433	396.70	195,359
30 Holmes	4,386.12	5.86	25,703	813.88	4,769
31 Indian River	4,936.91	68.20	336,697	263.09	17,943
32 Jackson	4,530.36	27.34	123,860	669.64	18,308
33 Jefferson	4,563.21	1.21	5,521	636.79	771
34 Lafayette	4,447.78	2.02	8,985	752.22	1,519
35 Lake	4,602.61	232.12	1,068,358	597.39	138,666
36 Lee	4,956.89	368.86	1,828,398	243.11	89,674
37 Leon	4,586.89	147.29	675,603	613.11	90,305
38 Levy	4,584.29	17.63	80,821	615.71	10,855
39 Liberty	4,678.23	3.28	15,345	521.77	1,711
40 Madison	4,364.90	4.61	20,122	835.10	3,850
41 Manatee	4,821.97	162.76	784,824	378.03	61,528
42 Marion	4,555.00	198.10	902,346	645.00	127,775
43 Martin	5,196.17	40.33	209,562	3.83	154
44 Monroe	6,311.92	32.34	204,127	0.00	0
45 Nassau	4,690.23	26.92	126,261	509.77	13,723
46 Okaloosa	4,730.03	88.96	420,783	469.97	41,809
47 Okeechobee	4,542.45	12.49	56,735	657.55	8,213
48 Orange	4,852.47	210.61	1,021,979	347.53	73,193
49 Osceola	4,700.89	345.13	1,622,418	499.11	172,258
50 Palm Beach	5,075.65	391.76	1,988,437	124.35	48,715
51 Pasco	4,752.47	510.73	2,427,229	447.53	228,567
52 Pinellas	4,773.57	280.64	1,339,655	426.43	119,673
53 Polk	4,661.53	216.54	1,009,408	538.47	116,600
54 Putnam	4,517.53	32.79	148,130	682.47	22,378
55 St. Johns	4,733.62	203.71	964,286	466.38	95,006
56 St. Lucie	4,647.07	223.30	1,037,691	552.93	123,469
57 Santa Rosa	4,542.67	428.64	1,947,170	657.33	281,758
58 Sarasota	5,179.06	220.46	1,141,776	20.94	4,616
59 Seminole	4,714.68	843.09	3,974,900	485.32	409,168
60 Sumter	4,905.35	35.72	175,219	294.65	10,525
61 Suwannee	4,416.19	16.62	73,397	783.81	13,027
62 Taylor	4,448.59	4.41	19,618	751.41	3,314
63 Union	4,570.43	7.98	36,472	629.57	5,024
64 Volusia	4,630.13	211.36	978,624	569.87	120,448
65 Wakulla	4,488.58	9.88	44,347	711.42	7,029
66 Walton	5,242.43	19.12	100,235	0.00	0
67 Washington	4,430.39	13.00	57,595	769.61	10,005
68 Washington Special	4,915.86	0.00	0	284.14	0
69 FAMU Lab School	4,637.67	1.21	5,612	562.33	680
70 FAU Lab - PB	5,047.76	1.39	7,016	152.24	212
71 FAU Lab - St. Lucie	4,830.30	0.00	0	369.70	0
72 FSU Lab - Broward	5,001.52	0.00	0	198.48	0
73 FSU Lab - Leon	4,486.66	0.00	0	713.34	0
74 UF Lab School	4,648.92	3.54	16,457	551.08	1,951
75 Virtual School	4,506.99	40,826.70	184,005,399	693.01	28,293,311
Total	4,807.02	49,845.35	227,060,863	392.98	32,224,935

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DJJ Supplemental Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$902.03 X WFTE -3-	District Cost Differential -4-	DJJ Supplemental Allocation -5-
1 Alachua	129.48	130.73	117,922	0.9805	115,623
2 Baker	0.00	0.00	0	0.9772	0
3 Bay	124.73	125.51	113,214	0.9591	108,584
4 Bradford	0.00	0.00	0	0.9726	0
5 Brevard	113.38	121.69	109,768	1.0088	110,734
6 Broward	502.29	510.36	460,360	1.0235	471,178
7 Calhoun	0.00	0.00	0	0.9256	0
8 Charlotte	0.00	0.00	0	0.9887	0
9 Citrus	108.73	109.84	99,079	0.9515	94,274
10 Clay	0.00	0.00	0	0.9935	0
11 Collier	142.91	145.38	131,137	1.0221	134,035
12 Columbia	0.00	0.00	0	0.9640	0
13 Dade	404.95	412.11	371,736	1.0123	376,308
14 De Soto	30.14	30.39	27,413	0.9758	26,750
15 Dixie	0.00	0.00	0	0.9386	0
16 Duval	316.29	326.75	294,738	1.0123	298,363
17 Escambia	200.20	201.53	181,786	0.9635	175,151
18 Flagler	0.00	0.00	0	0.9604	0
19 Franklin	0.00	0.00	0	0.9337	0
20 Gadsden	0.00	0.00	0	0.9486	0
21 Gilchrist	0.00	0.00	0	0.9580	0
22 Glades	0.00	0.00	0	0.9730	0
23 Gulf	0.00	0.00	0	0.9365	0
24 Hamilton	0.00	0.00	0	0.9328	0
25 Hardee	0.00	0.00	0	0.9679	0
26 Hendry	0.00	0.00	0	0.9781	0
27 Hernando	0.00	0.00	0	0.9750	0
28 Highlands	0.00	0.00	0	0.9513	0
29 Hillsborough	572.94	577.23	520,679	1.0122	527,031
30 Holmes	0.00	0.00	0	0.9301	0
31 Indian River	0.00	0.00	0	0.9941	0
32 Jackson	26.78	27.03	24,382	0.9385	22,883
33 Jefferson	0.00	0.00	0	0.9334	0
34 Lafayette	0.00	0.00	0	0.9273	0
35 Lake	0.00	0.00	0	0.9757	0
36 Lee	181.14	190.59	171,918	1.0198	175,322
37 Leon	152.09	153.05	138,056	0.9529	131,554
38 Levy	0.00	0.00	0	0.9534	0
39 Liberty	145.71	223.86	201,928	0.9355	188,904
40 Madison	157.59	174.90	157,765	0.9221	145,475
41 Manatee	197.20	199.11	179,603	1.0143	182,171
42 Marion	138.92	140.33	126,582	0.9670	122,405
43 Martin	35.49	35.75	32,248	1.0006	32,267
44 Monroe	6.22	6.29	5,674	1.0271	5,828
45 Nassau	0.00	0.00	0	0.9903	0
46 Okaloosa	317.92	320.08	288,722	0.9818	283,467
47 Okeechobee	196.15	197.87	178,485	0.9692	172,988
48 Orange	264.13	270.37	243,882	1.0034	244,711
49 Osceola	84.49	85.45	77,078	0.9858	75,983
50 Palm Beach	214.15	216.62	195,398	1.0326	201,768
51 Pasco	136.78	137.81	124,309	0.9905	123,128
52 Pinellas	491.27	498.18	449,373	0.9989	448,879
53 Polk	226.48	231.07	208,432	0.9875	205,827
54 Putnam	0.00	0.00	0	0.9633	0
55 St. Johns	211.52	213.16	192,277	0.9850	189,393
56 St. Lucie	95.07	96.33	86,893	0.9918	86,180
57 Santa Rosa	30.07	30.32	27,350	0.9537	26,084
58 Sarasota	0.00	0.00	0	1.0010	0
59 Seminole	0.00	0.00	0	0.9955	0
60 Sumter	0.00	0.00	0	0.9667	0
61 Suwannee	0.00	0.00	0	0.9433	0
62 Taylor	0.00	0.00	0	0.9361	0
63 Union	25.92	26.09	23,534	0.9639	22,684
64 Volusia	219.02	221.90	200,160	0.9683	193,815
65 Wakulla	0.00	0.00	0	0.9457	0
66 Walton	47.55	47.95	43,252	0.9773	42,270
67 Washington	0.00	0.00	0	0.9311	0
68 Washington Special	105.50	106.60	96,156	0.9311	89,531
69 FAMU Lab School	0.00	0.00	0	0.9529	0
70 FAU Lab - PB	0.00	0.00	0	1.0326	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9918	0
72 FSU Lab - Broward	0.00	0.00	0	1.0235	0
73 FSU Lab - Leon	0.00	0.00	0	0.9529	0
74 UF Lab School	0.00	0.00	0	0.9805	0
75 Virtual School	0.00	0.00	0	1.0000	0
Total	6,353.20	6,542.23	5,901,289		5,851,548

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DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	54.32	74.99	0.00	0.17	0.00	0.00	129.48
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	54.15	70.58	0.00	0.00	0.00	0.00	124.73
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	59.07	51.28	0.00	3.03	0.00	0.00	113.38
6 Broward	0.00	141.19	353.21	0.72	1.57	0.00	5.60	502.29
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	7.62	86.73	0.00	0.00	0.00	14.38	108.73
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	34.23	103.28	0.00	0.50	0.00	4.90	142.91
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	127.83	265.46	6.14	1.29	0.00	4.23	404.95
14 De Soto	0.00	7.51	18.36	0.00	0.00	0.00	4.27	30.14
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	84.20	225.95	1.38	3.03	0.00	1.73	316.29
17 Escambia	0.00	78.92	121.28	0.00	0.00	0.00	0.00	200.20
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	189.16	333.55	0.50	0.00	0.00	49.73	572.94
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	3.28	15.78	0.00	0.00	0.00	7.72	26.78
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	64.57	109.11	4.49	2.97	0.00	0.00	181.14
37 Leon	0.00	64.98	87.11	0.00	0.00	0.00	0.00	152.09
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	17.72	78.00	0.00	30.13	0.00	19.86	145.71
40 Madison	0.00	51.90	82.13	0.00	6.34	0.00	17.22	157.59
41 Manatee	0.00	62.82	128.06	0.00	0.17	0.00	6.15	197.20
42 Marion	0.00	43.80	86.14	0.00	0.14	0.00	8.84	138.92
43 Martin	0.00	11.72	20.90	0.00	0.00	0.00	2.87	35.49
44 Monroe	0.00	0.00	6.22	0.00	0.00	0.00	0.00	6.22
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	122.03	177.16	0.00	0.00	0.00	18.73	317.92
47 Okeechobee	0.00	40.11	132.74	0.00	0.00	0.00	23.30	196.15
48 Orange	0.00	71.56	163.69	0.00	0.00	1.01	27.87	264.13
49 Osceola	0.00	6.35	72.98	0.79	0.00	0.00	4.37	84.49
50 Palm Beach	0.00	27.79	165.38	1.06	0.11	0.00	19.81	214.15
51 Pasco	0.00	43.30	88.87	0.00	0.00	0.00	4.61	136.78
52 Pinellas	0.00	147.85	342.19	0.00	1.23	0.00	0.00	491.27
53 Polk	0.00	47.50	108.85	0.00	1.03	0.00	69.10	226.48
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	62.79	133.28	0.00	0.00	0.00	15.45	211.52
56 St. Lucie	0.00	30.92	63.50	0.46	0.19	0.00	0.00	95.07
57 Santa Rosa	0.00	6.73	17.54	0.00	0.00	0.00	5.80	30.07
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	10.65	15.05	0.00	0.00	0.00	0.22	25.92
64 Volusia	0.00	74.90	140.33	0.93	0.46	0.00	2.40	219.02
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	10.94	31.79	0.00	0.00	0.00	4.82	47.55
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	5.50	88.50	0.00	0.00	0.00	11.50	105.50
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	1,867.91	4,059.97	16.47	52.36	1.01	355.48	6,353.20

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DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL- Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	54.32	75.81	0.00	0.60	0.00	0.00	130.73
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	54.15	71.36	0.00	0.00	0.00	0.00	125.51
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	59.07	51.84	0.00	10.78	0.00	0.00	121.69
6 Broward	0.00	141.19	357.10	0.82	5.59	0.00	5.66	510.36
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	7.62	87.68	0.00	0.00	0.00	14.54	109.84
10 Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 Collier	0.00	34.23	104.42	0.00	1.78	0.00	4.95	145.38
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	127.83	268.38	7.03	4.59	0.00	4.28	412.11
14 De Soto	0.00	7.51	18.56	0.00	0.00	0.00	4.32	30.39
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	84.20	228.44	1.58	10.78	0.00	1.75	326.75
17 Escambia	0.00	78.92	122.61	0.00	0.00	0.00	0.00	201.53
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	189.16	337.22	0.57	0.00	0.00	50.28	577.23
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	3.28	15.95	0.00	0.00	0.00	7.80	27.03
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36 Lee	0.00	64.57	110.31	5.14	10.57	0.00	0.00	190.59
37 Leon	0.00	64.98	88.07	0.00	0.00	0.00	0.00	153.05
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	17.72	78.86	0.00	107.20	0.00	20.08	223.86
40 Madison	0.00	51.90	83.03	0.00	22.56	0.00	17.41	174.90
41 Manatee	0.00	62.82	129.47	0.00	0.60	0.00	6.22	199.11
42 Marion	0.00	43.80	87.09	0.00	0.50	0.00	8.94	140.33
43 Martin	0.00	11.72	21.13	0.00	0.00	0.00	2.90	35.75
44 Monroe	0.00	0.00	6.29	0.00	0.00	0.00	0.00	6.29
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	122.03	179.11	0.00	0.00	0.00	18.94	320.08
47 Okeechobee	0.00	40.11	134.20	0.00	0.00	0.00	23.56	197.87
48 Orange	0.00	71.56	165.49	0.00	0.00	5.14	28.18	270.37
49 Osceola	0.00	6.35	73.78	0.90	0.00	0.00	4.42	85.45
50 Palm Beach	0.00	27.79	167.20	1.21	0.39	0.00	20.03	216.62
51 Pasco	0.00	43.30	89.85	0.00	0.00	0.00	4.66	137.81
52 Pinellas	0.00	147.85	345.95	0.00	4.38	0.00	0.00	498.18
53 Polk	0.00	47.50	110.05	0.00	3.66	0.00	69.86	231.07
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	62.79	134.75	0.00	0.00	0.00	15.62	213.16
56 St. Lucie	0.00	30.92	64.20	0.53	0.68	0.00	0.00	96.33
57 Santa Rosa	0.00	6.73	17.73	0.00	0.00	0.00	5.86	30.32
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	10.65	15.22	0.00	0.00	0.00	0.22	26.09
64 Volusia	0.00	74.90	141.87	1.06	1.64	0.00	2.43	221.90
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	10.94	32.14	0.00	0.00	0.00	4.87	47.95
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Washington Special	0.00	5.50	89.47	0.00	0.00	0.00	11.63	106.60
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	1,867.91	4,104.63	18.84	186.30	5.14	359.41	6,542.23

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Student Transportation Allocation

District	Adjusted Base Allocation Factor -1-	Base Transportation Allocation -2-	Adjusted ESE Allocation Factor -3-	ESE Transportation Allocation \$824 X Col. 3 -4-	Total Transportation Allocation -5-
1 Alachua	12,101.43	4,677,046	789.22	650,317	5,327,363
2 Baker	3,256.67	1,258,661	82.01	67,576	1,326,237
3 Bay	9,081.21	3,509,770	736.78	607,107	4,116,877
4 Bradford	1,630.22	630,059	96.65	79,640	709,699
5 Brevard	25,347.49	9,796,477	1,464.36	1,206,633	11,003,110
6 Broward	69,608.55	26,902,803	3,134.91	2,583,166	29,485,969
7 Calhoun	1,039.14	401,614	50.83	41,884	443,498
8 Charlotte	7,049.44	2,724,517	714.25	588,542	3,313,059
9 Citrus	8,773.98	3,391,030	287.38	236,801	3,627,831
10 Clay	13,413.46	5,184,128	1,704.40	1,404,426	6,588,554
11 Collier	17,061.84	6,594,180	290.58	239,438	6,833,618
12 Columbia	4,310.17	1,665,825	369.59	304,542	1,970,367
13 Dade	52,672.90	20,357,394	5,314.12	4,378,835	24,736,229
14 De Soto	1,714.45	662,613	150.19	123,757	786,370
15 Dixie	1,389.18	536,900	47.52	39,156	576,056
16 Duval	36,385.31	14,062,451	4,585.12	3,778,139	17,840,590
17 Escambia	22,114.97	8,547,149	1,690.93	1,393,326	9,940,475
18 Flagler	8,459.58	3,269,518	469.91	387,206	3,656,724
19 Franklin	853.70	329,944	40.79	33,611	363,555
20 Gadsden	3,413.83	1,319,401	349.83	288,260	1,607,661
21 Gilchrist	1,236.82	478,015	43.39	35,753	513,768
22 Glades	477.95	184,721	13.39	11,033	195,754
23 Gulf	874.22	337,875	47.86	39,437	377,312
24 Hamilton	750.54	290,074	17.19	14,165	304,239
25 Hardee	2,449.85	946,835	99.78	82,219	1,029,054
26 Hendry	3,253.28	1,257,351	124.09	102,250	1,359,601
27 Hernando	10,465.03	4,044,598	162.57	133,958	4,178,556
28 Highlands	5,329.18	2,059,659	475.83	392,084	2,451,743
29 Hillsborough	74,039.48	28,615,300	7,068.40	5,824,362	34,439,662
30 Holmes	1,688.41	652,549	9.73	8,018	660,567
31 Indian River	8,819.20	3,408,507	415.66	342,504	3,751,011
32 Jackson	3,535.74	1,366,518	317.42	261,554	1,628,072
33 Jefferson	712.34	275,310	9.95	8,199	283,509
34 Lafayette	450.10	173,958	1.83	1,508	175,466
35 Lake	16,515.98	6,383,212	1,365.66	1,125,304	7,508,516
36 Lee	45,879.77	17,731,937	3,105.78	2,559,163	20,291,100
37 Leon	10,315.46	3,986,792	1,305.57	1,075,790	5,062,582
38 Levy	3,440.26	1,329,616	201.47	166,011	1,495,627
39 Liberty	631.94	244,237	34.05	28,057	272,294
40 Madison	1,418.44	548,209	11.37	9,369	557,578
41 Manatee	15,134.95	5,849,462	1,201.23	989,814	6,839,276
42 Marion	21,794.66	8,423,354	1,899.29	1,565,015	9,988,369
43 Martin	9,173.13	3,545,296	430.36	354,617	3,899,913
44 Monroe	2,486.25	960,903	137.65	113,424	1,074,327
45 Nassau	6,244.02	2,413,233	339.30	279,583	2,692,816
46 Okaloosa	12,464.00	4,817,175	1,164.76	959,762	5,776,937
47 Okeechobee	3,878.00	1,498,797	180.54	148,765	1,647,562
48 Orange	62,005.39	23,964,280	3,009.53	2,479,853	26,444,133
49 Osceola	21,910.36	8,468,070	1,998.01	1,646,360	10,114,430
50 Palm Beach	52,540.81	20,306,342	4,807.63	3,961,487	24,267,829
51 Pasco	34,193.56	13,215,368	2,259.10	1,861,498	15,076,866
52 Pinellas	26,717.25	10,325,871	3,377.39	2,782,969	13,108,840
53 Polk	45,857.32	17,723,260	3,615.19	2,978,917	20,702,177
54 Putnam	6,166.55	2,383,292	67.30	55,455	2,438,747
55 St. Johns	18,428.50	7,122,377	884.28	728,647	7,851,024
56 St. Lucie	21,198.13	8,192,803	1,422.37	1,172,033	9,364,836
57 Santa Rosa	12,689.03	4,904,146	499.63	411,695	5,315,841
58 Sarasota	14,563.69	5,628,677	772.34	636,408	6,265,085
59 Seminole	25,822.02	9,979,876	1,049.32	864,640	10,844,516
60 Sumter	2,485.30	960,536	179.50	147,908	1,108,444
61 Suwannee	3,346.47	1,293,367	125.37	103,305	1,396,672
62 Taylor	1,330.20	514,105	98.29	80,991	595,096
63 Union	1,257.05	485,833	38.46	31,691	517,524
64 Volusia	23,448.87	9,062,684	1,167.40	961,938	10,024,622
65 Wakulla	4,735.14	1,830,070	28.43	23,426	1,853,496
66 Walton	4,453.83	1,721,348	170.29	140,319	1,861,667
67 Washington	2,035.01	786,505	32.97	27,167	813,672
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - PB	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
Total	948,321.00	366,513,783	68,156.29	56,160,787	422,674,570

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Instructional Materials Allocation, Including Dual Enrollment, ESE Digital Applications, Library Media, and Science Lab Materials

District	2012-2013 FTE -1-	2013-2014 FTE -2-	Growth FTE -3-	FTE x Growth Allocation \$292.48 -4-	Prorated Maintenance Allocation -5-	Dual Enrollment FTE -6-	Dual Enrollment Allocation -7-	ESE FTE -8-	ESE Applications Allocation -9-	Instructional Materials Allocation -10-	Library Media Materials Allocation -11-	Science Lab Materials Allocation -12-
1 Alachua	27,068.85	27,074.05	5.20	1,521	2,056,007	399.50	129,780	3,790.71	31,248	2,218,556	122,220	33,407
2 Baker	4,791.35	4,728.77	0.00	0	363,926	34.04	11,058	503.75	4,152	379,136	20,887	5,709
3 Bay	25,858.73	25,831.34	0.00	0	1,964,093	238.73	77,553	4,412.54	36,374	2,078,020	114,478	31,291
4 Bradford	3,087.78	3,080.24	0.00	0	234,531	16.34	5,308	666.08	5,491	245,330	13,515	3,694
5 Brevard	69,796.06	69,590.48	0.00	0	5,301,340	915.50	297,406	11,758.05	96,925	5,695,671	313,774	85,765
6 Broward	257,450.89	257,637.67	186.78	54,629	19,554,612	1,408.70	457,626	33,411.99	275,424	20,342,291	1,120,656	306,313
7 Calhoun	2,186.38	2,198.33	11.95	3,495	166,066	30.43	9,885	500.97	4,130	183,576	10,113	2,764
8 Charlotte	15,902.83	15,731.77	0.00	0	1,207,895	208.21	67,638	2,771.31	22,845	1,298,378	71,528	19,551
9 Citrus	14,895.06	14,644.20	0.00	0	1,131,350	64.65	21,002	1,810.82	14,927	1,167,279	64,305	17,577
10 Clay	34,897.59	34,541.83	0.00	0	2,650,637	227.27	73,830	6,282.35	51,787	2,776,254	152,944	41,805
11 Collier	43,130.76	43,451.81	321.05	93,901	3,275,985	379.09	123,150	5,688.93	46,895	3,539,931	195,015	53,304
12 Columbia	9,693.58	9,837.22	143.64	42,012	736,273	80.21	26,057	1,701.69	14,027	818,369	45,084	12,323
13 Dade	347,594.50	348,787.02	1,192.52	348,788	26,401,445	1,298.22	421,736	39,629.79	326,679	27,498,648	1,514,899	414,072
14 De Soto	4,776.52	4,769.51	0.00	0	362,799	49.43	16,058	668.01	5,507	384,364	21,175	5,788
15 Dixie	2,028.88	2,023.68	0.00	0	154,103	35.78	11,623	514.94	4,245	169,971	9,364	2,559
16 Duval	126,115.67	126,894.10	778.43	227,675	9,579,081	567.29	184,288	18,412.93	151,783	10,142,827	558,768	152,730
17 Escambia	40,134.43	40,138.79	4.36	1,275	3,048,400	173.34	56,311	6,330.09	52,181	3,158,167	173,983	47,555
18 Flagler	12,604.15	12,765.16	161.01	47,092	957,345	52.51	17,058	1,640.00	13,519	1,035,014	57,019	15,585
19 Franklin	1,142.49	1,081.27	0.00	0	86,777	3.23	1,049	194.92	1,607	89,433	4,927	1,347
20 Gadsden	5,539.99	5,423.17	0.00	0	420,788	9.11	2,959	761.55	6,278	430,025	23,690	6,475
21 Gilchrist	2,462.14	2,445.02	0.00	0	187,011	58.77	19,092	481.15	3,966	210,069	11,573	3,163
22 Glades	1,493.45	1,465.81	0.00	0	113,435	2.79	906	245.60	2,024	116,365	6,411	1,752
23 Gulf	1,865.63	1,839.07	0.00	0	141,703	16.75	5,441	243.64	2,008	149,152	8,217	2,246
24 Hamilton	1,570.62	1,532.56	0.00	0	119,296	3.67	1,192	207.37	1,709	122,197	6,732	1,840
25 Hardee	5,129.15	5,155.79	26.64	7,792	389,583	18.78	6,101	609.70	5,026	408,502	22,504	6,151
26 Hendry	6,818.36	6,762.37	0.00	0	517,887	17.64	5,731	961.35	7,925	531,543	29,283	8,004
27 Hernando	21,935.04	21,962.65	27.61	8,075	1,666,070	124.12	40,321	2,586.17	21,318	1,735,784	95,624	26,137
28 Highlands	11,957.27	11,908.23	0.00	0	908,211	100.63	32,690	1,477.59	12,180	953,081	52,505	14,351
29 Hillsborough	197,328.88	197,150.05	0.00	0	14,988,061	168.59	54,768	29,148.29	240,277	15,283,106	841,946	230,132
30 Holmes	3,179.34	3,144.55	0.00	0	241,486	27.25	8,852	405.02	3,339	253,677	13,975	3,820
31 Indian River	17,700.12	17,828.02	127.90	37,408	1,344,408	145.95	47,413	2,217.64	18,281	1,447,510	79,743	21,797
32 Jackson	6,567.45	6,455.16	0.00	0	498,829	45.65	14,830	915.62	7,548	521,207	28,713	7,848
33 Jefferson	981.62	966.87	0.00	0	74,559	1.53	497	163.06	1,344	76,400	4,209	1,150
34 Lafayette	1,166.75	1,154.32	0.00	0	88,620	4.39	1,426	148.56	1,225	91,271	5,028	1,374
35 Lake	40,513.92	40,461.54	0.00	0	3,077,224	253.16	82,241	5,266.76	43,415	3,202,880	176,446	48,229
36 Lee	84,369.62	86,260.58	1,890.96	553,068	6,408,271	505.96	164,365	11,971.43	98,684	7,224,388	397,991	108,784
37 Leon	33,008.23	33,180.97	172.74	50,523	2,507,131	135.20	43,921	5,401.20	44,524	2,646,099	145,773	39,845
38 Levy	5,542.51	5,501.75	0.00	0	420,980	15.55	5,052	1,292.11	10,651	436,683	24,057	6,576
39 Liberty	1,427.15	1,405.17	0.00	0	108,399	6.82	2,216	255.68	2,108	112,723	6,210	1,697
40 Madison	2,582.44	2,559.75	0.00	0	196,148	13.59	4,415	533.85	4,401	204,964	11,291	3,086
41 Manatee	44,962.74	45,633.74	671.00	196,254	3,415,133	358.67	116,516	7,654.26	63,096	3,790,999	208,846	57,085
42 Marion	41,341.93	41,070.70	0.00	0	3,140,115	214.63	69,724	6,360.22	52,429	3,262,268	179,718	49,123
43 Martin	18,199.49	18,423.78	224.29	65,600	1,382,337	431.58	140,202	2,863.16	23,602	1,611,741	88,791	24,270
44 Monroe	7,897.84	8,046.95	149.11	43,612	599,878	22.57	7,332	1,241.76	10,236	661,058	36,418	9,954
45 Nassau	11,021.13	11,030.44	9.31	2,723	837,107	92.60	30,082	1,522.67	12,552	882,464	48,615	13,288
46 Okaloosa	29,500.78	29,596.52	95.74	28,002	2,240,724	247.33	80,347	4,104.22	33,832	2,382,905	131,274	35,882
47 Okeechobee	6,510.52	6,404.52	0.00	0	494,505	32.44	10,538	1,332.38	10,983	516,026	28,428	7,770
48 Orange	181,209.45	184,164.71	2,955.26	864,354	13,763,714	823.28	267,448	22,475.48	185,272	15,080,788	830,800	227,085
49 Osceola	55,667.36	57,387.53	1,720.17	503,115	4,228,199	445.28	144,655	6,669.02	54,975	4,930,941	271,645	74,250
50 Palm Beach	176,727.66	178,481.41	1,753.75	512,937	13,423,301	538.56	174,955	26,828.59	221,156	14,332,349	789,568	215,815
51 Pasco	65,767.38	65,769.43	2.05	600	4,995,343	297.47	96,635	10,003.38	82,461	5,175,039	285,093	77,925
52 Pinellas	102,254.20	102,130.48	0.00	0	7,766,690	1,076.91	349,841	13,307.04	109,694	8,226,225	453,182	123,870
53 Polk	95,256.17	95,333.24	77.07	22,541	7,235,156	665.15	216,078	10,985.32	90,555	7,564,330	416,719	113,903
54 Putnam	10,651.36	10,628.41	0.00	0	809,021	57.29	18,611	1,751.37	14,437	842,069	46,389	12,680
55 St. Johns	32,160.06	32,649.31	489.25	143,096	2,442,708	172.80	56,135	4,575.74	37,719	2,679,658	147,622	40,350
56 St. Lucie	38,721.44	38,686.40	0.00	0	2,941,076	329.53	107,050	4,431.65	36,531	3,084,657	169,934	46,449
57 Santa Rosa	25,208.80	25,097.86	0.00	0	1,914,727	599.71	194,820	2,920.67	24,076	2,133,623	117,541	32,128
58 Sarasota	40,760.94	41,011.15	250.21	73,181	3,095,986	175.78	57,103	5,835.84	48,106	3,274,376	180,385	49,305
59 Seminole	63,820.35	63,520.92	0.00	0	4,847,457	84.55	27,467	8,190.00	67,512	4,942,436	272,279	74,423
60 Sumter	7,762.52	7,960.23	197.71	57,826	589,600	48.65	15,804	1,092.19	9,003	672,233	37,033	10,122
61 Suwannee	5,790.38	5,747.26	0.00	0	439,807	13.87	4,506	678.90	5,596	449,909	24,785	6,775
62 Taylor	2,726.08	2,639.48	0.00	0	207,059	13.15	4,272	409.58	3,376	214,707	11,828	3,233
63 Union	2,178.44	2,160.57	0.00	0	165,463	7.36	2,391	320.88	2,645	170,499	9,393	2,567
64 Volusia	60,671.26	59,941.54	0.00	0	4,608,269	455.03	147,820	9,573.71	78,919	4,835,008	266,360	72,805
65 Wakulla	4,981.87	4,907.50	0.00	0	378,397	11.28	3,664	929.10	7,659	389,720	21,470	5,868
66 Walton	7,652.89	7,780.06	127.17	37,195	581,273	58.29	18,936	761.91	6,281	643,685	35,461	9,693
67 Washington	3,385.02	3,379.11	0.00	0	257,108	48.55	15,772	502.86	4,145	277,025	15,261	4,171
68 Washington Special	138.41	105.50	0.00	0	10,513	0.00	0	37.00	305	10,818	596	163
69 FAMU Lab School	474.47	506.54	32.07	9,380	36,038	1.92	624	12.00	99	46,141	2,542	695
70 FAU Lab - PB	842.72	969.97	127.25	37,218	64,009	159.10	51,685	52.00	429	153,341	8,448	2,309
71 FAU Lab - St. Lucie	1,401.12	1,396.80	0.00	0	106,422	0.00	0	157.48	1,298	107,720	5,934	1,622
72 FSU Lab - Broward	686.24	685.59	0.00	0	52,123	0.00	0	87.67	723	52,846	2,911	796
73 FSU Lab - Leon	1,701.71	1,697.99	0.00	0	129,253	14.98	4,866	112.82	930	135,049	7,440	2,034
74 UF Lab School	1,123.58	1,127.73	4.15	1,214	85,341	34.72	11,279	81.16	669	98,503	5,426	1,483
75 Virtual School	35,443.16	40,826.70	5,383.54	1,574,578	2,692,075	0.00	0	87.54	722	4,267,375	0	0
Total	2,680,895.65	2,696,270.71	19,319.89	5,650,680	203,626,692	15,391.40	5,000,000	363,932.78	3,000,000	217,277,372	11,734,710	3,207,487

Teachers Lead Program Allocation

District	Unweighted FTE -1-	Teachers Lead Allocation -2-
1 Alachua	27,074.05	461,729
2 Baker	4,728.77	80,646
3 Bay	25,831.34	440,536
4 Bradford	3,080.24	52,531
5 Brevard	69,590.48	1,186,817
6 Broward	257,637.67	4,393,831
7 Calhoun	2,198.33	37,491
8 Charlotte	15,731.77	268,294
9 Citrus	14,644.20	249,747
10 Clay	34,541.83	589,087
11 Collier	43,451.81	741,040
12 Columbia	9,837.22	167,767
13 Dade	348,787.02	5,948,320
14 De Soto	4,769.51	81,341
15 Dixie	2,023.68	34,512
16 Duval	126,894.10	2,164,091
17 Escambia	40,138.79	684,539
18 Flagler	12,765.16	217,701
19 Franklin	1,081.27	18,440
20 Gadsden	5,423.17	92,488
21 Gilchrist	2,445.02	41,698
22 Glades	1,465.81	24,998
23 Gulf	1,839.07	31,364
24 Hamilton	1,532.56	26,137
25 Hardee	5,155.79	87,928
26 Hendry	6,762.37	115,328
27 Hernando	21,962.65	374,558
28 Highlands	11,908.23	203,087
29 Hillsborough	197,150.05	3,362,257
30 Holmes	3,144.55	53,628
31 Indian River	17,828.02	304,045
32 Jackson	6,455.16	110,088
33 Jefferson	966.87	16,489
34 Lafayette	1,154.32	19,686
35 Lake	40,461.54	690,043
36 Lee	86,260.58	1,471,114
37 Leon	33,180.97	565,878
38 Levy	5,501.75	93,829
39 Liberty	1,405.17	23,964
40 Madison	2,559.75	43,655
41 Manatee	45,633.74	778,252
42 Marion	41,070.70	700,432
43 Martin	18,423.78	314,205
44 Monroe	8,046.95	137,235
45 Nassau	11,030.44	188,117
46 Okaloosa	29,596.52	504,748
47 Okeechobee	6,404.52	109,225
48 Orange	184,164.71	3,140,801
49 Osceola	57,387.53	978,704
50 Palm Beach	178,481.41	3,043,876
51 Pasco	65,769.43	1,121,652
52 Pinellas	102,130.48	1,741,764
53 Polk	95,333.24	1,625,842
54 Putnam	10,628.41	181,260
55 St. Johns	32,649.31	556,811
56 St. Lucie	38,686.40	659,770
57 Santa Rosa	25,097.86	428,027
58 Sarasota	41,011.15	699,417
59 Seminole	63,520.92	1,083,305
60 Sumter	7,960.23	135,756
61 Suwannee	5,747.26	98,016
62 Taylor	2,639.48	45,015
63 Union	2,160.57	36,847
64 Volusia	59,941.54	1,022,261
65 Wakulla	4,907.50	83,694
66 Walton	7,780.06	132,684
67 Washington	3,379.11	57,628
68 Washington Special	105.50	1,799
69 FAMU Lab School	506.54	8,639
70 FAU Lab - PB	969.97	16,542
71 FAU Lab - St. Lucie	1,396.80	23,821
72 FSU Lab - Broward	685.59	11,692
73 FSU Lab - Leon	1,697.99	28,958
74 UF Lab School	1,127.73	19,233
75 Virtual School	0.00	0
Total	2,655,444.01	45,286,750

2013-2014 FEFP - FINAL CONFERENCE REPORT, APRIL 29, 2013
Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 5.295

District	2012 Tax Roll -1-	2012 Assessment Levels -2-	2012 Equalization Factors -3-	2012-2013 Unequalized RLE -4-	Equalization Amount -5-	2013 Tax Roll -6-	2013-2014 Millage Rate Adjustment -7-	2013-2014 Equalized RLE Mills -8-
1 Alachua	12,338,575,890	98.9	(0.011122)	62,719,449	(697,566)	11,984,855,183	(0.061)	5.234
2 Baker	832,758,312	99.2	(0.014113)	4,233,077	(59,741)	859,151,159	(0.072)	5.223
3 Bay	14,969,023,087	101.6	(0.037402)	76,090,538	(2,845,938)	15,068,684,198	(0.197)	5.098
4 Bradford	896,703,716	94.8	0.031646	4,558,124	144,246	913,864,199	0.164	5.459
5 Brevard	27,502,891,297	94.7	0.032735	139,802,697	4,576,441	28,304,137,786	0.168	5.463
6 Broward	136,471,261,280	99.0	(0.012121)	693,710,715	(8,408,468)	136,838,301,832	(0.064)	5.231
7 Calhoun	443,486,212	98.4	(0.006098)	2,254,329	(13,747)	453,684,118	(0.032)	5.263
8 Charlotte	12,813,652,544	96.8	0.010331	65,134,359	672,903	12,996,785,175	0.054	5.349
9 Citrus	9,691,557,319	100.3	(0.024925)	49,264,124	(1,227,908)	9,584,016,194	(0.133)	5.162
10 Clay	8,994,626,566	99.5	(0.017085)	45,721,486	(781,152)	9,135,739,566	(0.089)	5.206
11 Collier	60,815,754,454	99.4	(0.016097)	309,138,643	(4,976,205)	63,008,203,373	(0.082)	5.213
12 Columbia	2,540,915,774	102.4	(0.044922)	12,915,983	(580,212)	2,570,683,026	(0.235)	5.060
13 Dade	205,595,276,179	97.0	0.008247	1,045,081,908	8,618,790	209,519,219,521	0.043	5.338
14 De Soto	1,442,104,862	102.1	(0.042116)	7,330,507	(308,732)	1,489,872,764	(0.216)	5.079
15 Dixie	506,203,202	98.6	(0.008114)	2,573,132	(20,878)	498,168,451	(0.044)	5.251
16 Duval	52,727,461,228	101.2	(0.033597)	268,024,231	(9,004,810)	52,061,891,574	(0.180)	5.115
17 Escambia	14,984,014,979	95.5	0.024084	76,166,745	1,834,400	14,785,978,647	0.129	5.424
18 Flagler	6,916,708,211	97.6	0.002049	35,159,011	72,041	6,961,073,054	0.011	5.306
19 Franklin	1,829,138,293	95.2	0.027311	9,297,876	253,934	1,688,923,084	0.157	5.452
20 Gadsden	1,390,824,761	95.5	0.024084	7,069,840	170,270	1,493,994,660	0.119	5.414
21 Gilchrist	646,882,228	93.6	0.044872	3,288,232	147,550	675,709,792	0.227	5.522
22 Glades	572,065,107	106.8	(0.084270)	2,907,921	(245,051)	567,729,899	(0.450)	4.845
23 Gulf	1,406,159,594	104.0	(0.059615)	7,147,790	(426,116)	1,402,347,593	(0.317)	4.978
24 Hamilton	767,234,365	92.2	0.060738	3,900,006	236,879	764,609,073	0.323	5.618
25 Hardee	1,580,289,026	98.7	(0.009119)	8,032,925	(73,252)	1,610,264,021	(0.047)	5.248
26 Hendry	1,755,516,647	102.4	(0.044922)	8,923,642	(400,868)	1,775,532,512	(0.235)	5.060
27 Hernando	8,187,644,911	103.4	(0.054159)	41,619,437	(2,254,067)	8,342,910,260	(0.281)	5.014
28 Highlands	4,895,101,655	100.9	(0.030723)	24,882,781	(764,474)	4,953,439,873	(0.161)	5.134
29 Hillsborough	65,787,924,029	93.2	0.049356	334,413,175	16,505,297	67,037,123,722	0.256	5.551
30 Holmes	460,575,011	98.7	(0.009119)	2,341,195	(21,349)	467,034,210	(0.048)	5.247
31 Indian River	13,515,321,926	96.4	0.014523	68,701,084	997,746	13,943,797,775	0.075	5.370
32 Jackson	1,567,418,544	96.7	0.011375	7,967,502	90,630	1,597,369,009	0.059	5.354
33 Jefferson	594,878,902	94.4	0.036017	3,023,888	108,911	615,427,382	0.184	5.479
34 Lafayette	259,154,446	97.1	0.007209	1,317,334	9,497	266,373,686	0.037	5.332
35 Lake	16,368,351,124	102.9	(0.049563)	83,203,602	(4,123,820)	16,509,208,388	(0.260)	5.035
36 Lee	57,050,935,603	95.1	0.028391	290,001,316	8,233,427	60,241,329,057	0.142	5.437
37 Leon	14,476,171,065	99.4	(0.016097)	73,585,273	(1,184,502)	13,853,735,719	(0.089)	5.206
38 Levy	1,770,653,447	99.8	(0.020040)	9,000,586	(180,372)	1,773,025,851	(0.106)	5.189
39 Liberty	235,997,721	95.8	0.020877	1,199,624	25,045	223,555,504	0.117	5.412
40 Madison	675,519,594	98.1	(0.003058)	3,433,801	(10,501)	678,680,501	(0.016)	5.279
41 Manatee	24,948,183,527	95.4	0.025157	126,816,607	3,190,325	25,364,136,709	0.131	5.426
42 Marion	15,466,357,820	100.0	(0.022000)	78,618,590	(1,729,609)	15,566,299,012	(0.116)	5.179
43 Martin	17,939,446,382	99.3	(0.015106)	91,189,794	(1,377,513)	18,181,062,305	(0.079)	5.216
44 Monroe	19,514,715,142	101.7	(0.038348)	99,197,200	(3,804,014)	20,549,387,205	(0.193)	5.102
45 Nassau	6,682,031,294	98.1	(0.003058)	33,966,101	(103,868)	6,690,964,902	(0.016)	5.279
46 Okaloosa	14,570,142,514	95.6	0.023013	74,062,948	1,704,411	14,765,123,342	0.120	5.415
47 Okeechobee	1,554,002,480	97.2	0.006173	7,899,305	48,762	1,596,161,578	0.032	5.327
48 Orange	86,371,425,332	99.6	(0.018072)	439,043,229	(7,934,389)	86,788,326,701	(0.095)	5.200
49 Osceola	17,422,916,358	96.3	0.015576	88,564,168	1,379,475	17,522,594,654	0.082	5.377
50 Palm Beach	133,036,112,620	99.9	(0.021021)	676,249,168	(14,215,434)	135,907,021,660	(0.109)	5.186
51 Pasco	21,163,929,301	99.2	(0.014113)	107,580,485	(1,518,283)	21,700,801,313	(0.073)	5.222
52 Pinellas	58,891,093,300	95.5	0.024084	299,355,205	7,209,671	59,422,127,629	0.126	5.421
53 Polk	25,439,084,096	95.7	0.021944	129,311,952	2,837,621	25,622,881,685	0.115	5.410
54 Putnam	3,571,679,991	99.3	(0.015106)	18,155,564	(274,258)	3,622,566,358	(0.079)	5.216
55 St. Johns	18,311,173,953	95.7	0.021944	93,079,359	2,042,533	18,558,122,024	0.115	5.410
56 St. Lucie	15,667,215,694	101.3	(0.034551)	79,639,591	(2,751,628)	15,698,940,604	(0.183)	5.112
57 Santa Rosa	8,156,620,527	90.7	0.078280	41,461,733	3,245,624	8,051,849,951	0.420	5.715
58 Sarasota	41,751,400,094	94.4	0.036017	212,230,717	7,643,914	42,290,863,056	0.188	5.483
59 Seminole	26,201,756,304	99.5	(0.017085)	133,188,768	(2,275,530)	26,125,439,507	(0.091)	5.204
60 Sumter	7,741,599,989	93.4	0.047109	39,352,101	1,853,838	8,118,375,054	0.238	5.533
61 Suwannee	1,573,734,376	101.8	(0.039293)	7,999,607	(314,329)	1,645,550,191	(0.199)	5.096
62 Taylor	1,285,128,060	101.0	(0.031683)	6,532,563	(206,971)	1,303,808,642	(0.165)	5.130
63 Union	248,834,587	95.8	0.020877	1,264,876	26,407	255,464,457	0.108	5.403
64 Volusia	26,524,504,827	99.5	(0.017085)	134,829,363	(2,303,560)	25,872,554,670	(0.093)	5.202
65 Wakulla	1,210,215,927	96.9	0.009288	6,151,770	57,138	1,213,329,814	0.049	5.344
66 Walton	11,248,408,398	91.1	0.073546	57,177,910	4,205,207	11,434,754,987	0.383	5.678
67 Washington	934,499,895	95.9	0.019812	4,750,250	94,112	944,469,048	0.104	5.399
68 Washington Special	0	0.0	0.000000	0	0	0	0.000	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	1,373,702,945,899	97.8		6,982,806,812	817,930	1,392,329,408,449		5.295

2013-2014 FEFP - FINAL CONFERENCE REPORT, APRIL 29, 2013
Required Local Effort, 90% Adjustment, Millage, and Total

District	Equalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP x 90% -11-	RLE Amount Above 90% FEFP -12-	Equalized Millage -13-	Less: Millage to 90% -14-	2013-2014 Adjusted Required Local Effort Mills -15-	2013-2014 Total Required Local Effort -16-
1 Alachua	60,219,583	143,193,974	128,874,577	0	5.234	0.000	5.234	60,219,583
2 Baker	4,307,853	26,206,356	23,585,720	0	5.223	0.000	5.223	4,307,853
3 Bay	73,747,346	132,698,468	119,428,621	0	5.098	0.000	5.098	73,747,346
4 Bradford	4,789,233	17,553,084	15,797,776	0	5.459	0.000	5.459	4,789,233
5 Brevard	148,440,485	376,116,531	338,504,878	0	5.463	0.000	5.463	148,440,485
6 Broward	687,169,111	1,334,481,428	1,201,033,285	0	5.231	0.000	5.231	687,169,111
7 Calhoun	2,292,230	12,945,296	11,650,766	0	5.263	0.000	5.263	2,292,230
8 Charlotte	66,739,012	81,072,482	72,965,234	0	5.349	0.000	5.349	66,739,012
9 Citrus	47,493,784	76,398,498	68,758,648	0	5.162	0.000	5.162	47,493,784
10 Clay	45,658,234	186,501,074	167,850,967	0	5.206	0.000	5.206	45,658,234
11 Collier	315,323,294	231,551,493	208,396,344	106,926,950	5.213	1.768	3.445	208,380,730
12 Columbia	12,487,350	54,201,687	48,781,518	0	5.060	0.000	5.060	12,487,350
13 Dade	1,073,677,050	1,829,991,601	1,646,992,441	0	5.338	0.000	5.338	1,073,677,050
14 De Soto	7,264,381	26,128,674	23,515,807	0	5.079	0.000	5.079	7,264,381
15 Dixie	2,511,247	11,532,283	10,379,055	0	5.251	0.000	5.251	2,511,247
16 Duval	255,644,712	670,888,076	603,799,268	0	5.115	0.000	5.115	255,644,712
17 Escambia	76,991,182	209,530,958	188,577,862	0	5.424	0.000	5.424	76,991,182
18 Flagler	35,458,035	66,267,771	59,640,994	0	5.306	0.000	5.306	35,458,035
19 Franklin	8,839,688	5,815,195	5,233,676	3,606,012	5.452	2.224	3.228	5,233,770
20 Gadsden	7,764,948	30,082,612	27,074,351	0	5.414	0.000	5.414	7,764,948
21 Gilchrist	3,582,019	14,933,413	13,440,072	0	5.522	0.000	5.522	3,582,019
22 Glades	2,640,625	8,491,186	7,642,067	0	4.845	0.000	4.845	2,640,625
23 Gulf	6,701,651	9,895,971	8,906,374	0	4.978	0.000	4.978	6,701,651
24 Hamilton	4,123,751	8,664,686	7,798,217	0	5.618	0.000	5.618	4,123,751
25 Hardee	8,112,639	27,132,137	24,418,923	0	5.248	0.000	5.248	8,112,639
26 Hendry	8,624,827	37,176,684	33,459,016	0	5.060	0.000	5.060	8,624,827
27 Hernando	40,158,098	114,225,656	102,803,090	0	5.014	0.000	5.014	40,158,098
28 Highlands	24,413,722	61,832,094	55,648,885	0	5.134	0.000	5.134	24,413,722
29 Hillsborough	357,238,151	1,053,765,280	948,388,752	0	5.551	0.000	5.551	357,238,151
30 Holmes	2,352,507	18,275,007	16,447,506	0	5.247	0.000	5.247	2,352,507
31 Indian River	71,883,066	91,065,443	81,958,899	0	5.370	0.000	5.370	71,883,066
32 Jackson	8,210,221	36,825,900	33,143,310	0	5.354	0.000	5.354	8,210,221
33 Jefferson	3,237,050	5,860,346	5,274,311	0	5.479	0.000	5.479	3,237,050
34 Lafayette	1,363,492	6,485,367	5,836,830	0	5.332	0.000	5.332	1,363,492
35 Lake	79,798,910	205,530,699	184,977,629	0	5.035	0.000	5.035	79,798,910
36 Lee	314,430,822	463,621,333	417,259,200	0	5.437	0.000	5.437	314,430,822
37 Leon	69,237,646	174,727,887	157,255,098	0	5.206	0.000	5.206	69,237,646
38 Levy	8,832,222	31,930,510	28,737,459	0	5.189	0.000	5.189	8,832,222
39 Liberty	1,161,487	8,709,630	7,838,667	0	5.412	0.000	5.412	1,161,487
40 Madison	3,439,444	14,476,352	13,028,717	0	5.279	0.000	5.279	3,439,444
41 Manatee	132,120,774	238,803,099	214,922,789	0	5.426	0.000	5.426	132,120,774
42 Marion	77,393,148	215,531,992	193,978,793	0	5.179	0.000	5.179	77,393,148
43 Martin	91,039,124	97,661,353	87,895,218	3,143,906	5.216	0.180	5.036	87,897,437
44 Monroe	100,649,255	42,301,721	38,071,549	62,577,706	5.102	3.172	1.930	38,073,905
45 Nassau	33,908,740	57,553,647	51,798,282	0	5.279	0.000	5.279	33,908,740
46 Okaloosa	76,755,017	155,875,670	140,288,103	0	5.415	0.000	5.415	76,755,017
47 Okeechobee	8,162,643	35,164,151	31,647,736	0	5.327	0.000	5.327	8,162,643
48 Orange	433,247,327	955,644,868	860,080,381	0	5.200	0.000	5.200	433,247,327
49 Osceola	90,450,232	297,230,666	267,507,599	0	5.377	0.000	5.377	90,450,232
50 Palm Beach	676,621,262	945,144,691	850,630,222	0	5.186	0.000	5.186	676,621,262
51 Pasco	108,788,721	359,708,369	323,737,532	0	5.222	0.000	5.222	108,788,721
52 Pinellas	309,242,260	525,973,395	473,376,056	0	5.421	0.000	5.421	309,242,260
53 Polk	133,074,998	506,372,230	455,735,007	0	5.410	0.000	5.410	133,074,998
54 Putnam	18,139,494	57,277,491	51,549,742	0	5.216	0.000	5.216	18,139,494
55 St. Johns	96,383,463	166,521,191	149,869,072	0	5.410	0.000	5.410	96,383,463
56 St. Lucie	77,042,865	204,367,031	183,930,328	0	5.112	0.000	5.112	77,042,865
57 Santa Rosa	44,175,670	130,647,061	117,582,355	0	5.715	0.000	5.715	44,175,670
58 Sarasota	222,605,570	219,446,686	197,502,017	25,103,553	5.483	0.618	4.865	197,515,247
59 Seminole	130,518,516	328,048,734	295,243,861	0	5.204	0.000	5.204	130,518,516
60 Sumter	43,122,210	39,227,144	35,304,430	7,817,780	5.533	1.003	4.530	35,305,189
61 Suwannee	8,050,295	29,543,550	26,589,195	0	5.096	0.000	5.096	8,050,295
62 Taylor	6,420,997	14,175,789	12,758,210	0	5.130	0.000	5.130	6,420,997
63 Union	1,325,063	12,387,766	11,148,989	0	5.403	0.000	5.403	1,325,063
64 Volusia	129,205,468	310,746,115	279,671,504	0	5.202	0.000	5.202	129,205,468
65 Wakulla	6,224,673	26,434,393	23,790,954	0	5.344	0.000	5.344	6,224,673
66 Walton	62,329,477	38,268,146	34,441,331	27,888,146	5.678	2.541	3.137	34,435,993
67 Washington	4,895,221	18,727,938	16,855,144	0	5.399	0.000	5.399	4,895,221
68 Washington Special	0	1,190,141	1,071,127	0	0.000	0.000	0.000	0
69 FAMU Lab School	0	3,109,177	2,798,259	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	5,324,761	4,792,285	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	7,418,570	6,676,713	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	3,807,136	3,426,422	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	9,205,670	8,285,103	0	0.000	0.000	0.000	0
74 UF Lab School	0	6,690,412	6,021,371	0	0.000	0.000	0.000	0
75 Virtual School	0	212,483,312	191,234,981	0	0.000	0.000	0.000	0
TOTAL	7,078,253,591	14,194,797,188	12,775,317,470	237,064,053			5.295	6,841,187,244

Class Size Reduction Allocation

District	PreK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1 Alachua	13,382,228	9,022,231	6,929,547	29,334,006
2 Baker	2,382,414	1,705,605	1,053,932	5,141,951
3 Bay	13,589,955	8,884,121	6,344,956	28,819,032
4 Bradford	1,617,992	1,067,416	675,733	3,361,141
5 Brevard	34,731,240	25,123,844	19,213,055	79,068,139
6 Broward	129,349,341	92,829,581	73,248,587	295,427,509
7 Calhoun	1,171,257	675,622	478,805	2,325,684
8 Charlotte	6,753,232	5,376,754	4,854,964	16,984,950
9 Citrus	6,630,544	4,760,367	3,985,138	15,376,049
10 Clay	15,423,147	12,180,139	10,181,524	37,784,810
11 Collier	21,755,820	15,828,448	12,170,108	49,754,376
12 Columbia	5,208,267	3,345,314	2,137,248	10,690,829
13 Dade	170,145,599	125,788,480	98,996,587	394,930,666
14 De Soto	2,491,448	1,658,665	1,044,803	5,194,916
15 Dixie	1,072,348	662,240	431,247	2,165,835
16 Duval	68,372,382	43,688,787	33,588,495	145,649,664
17 Escambia	20,593,246	13,510,948	9,526,095	43,630,289
18 Flagler	5,597,706	4,382,152	3,390,179	13,370,037
19 Franklin	549,381	366,419	224,986	1,140,786
20 Gadsden	2,962,353	1,718,590	1,165,036	5,845,979
21 Gilchrist	1,275,062	821,951	626,832	2,723,845
22 Glades	885,231	569,430	204,937	1,659,598
23 Gulf	858,451	624,742	478,653	1,961,846
24 Hamilton	847,154	494,565	323,207	1,664,926
25 Hardee	2,666,214	1,781,498	1,151,556	5,599,268
26 Hendry	3,487,275	2,200,190	1,717,700	7,405,165
27 Hernando	10,289,293	7,491,254	5,791,408	23,571,955
28 Highlands	5,935,037	4,062,003	2,720,418	12,717,458
29 Hillsborough	101,449,318	70,947,591	51,350,271	223,747,180
30 Holmes	1,541,421	1,041,569	673,718	3,256,708
31 Indian River	8,357,142	6,285,407	5,018,744	19,661,293
32 Jackson	3,289,701	2,170,404	1,489,470	6,949,575
33 Jefferson	530,080	311,912	180,892	1,022,884
34 Lafayette	570,245	380,141	245,558	1,195,944
35 Lake	19,294,508	14,274,437	10,276,815	43,845,760
36 Lee	43,748,293	30,687,204	23,517,729	97,953,226
37 Leon	16,887,794	10,957,495	7,984,179	35,829,468
38 Levy	2,908,835	1,820,598	1,189,941	5,919,374
39 Liberty	616,685	434,518	277,404	1,328,607
40 Madison	1,277,262	688,645	535,157	2,501,064
41 Manatee	23,735,358	16,629,342	11,426,465	51,791,165
42 Marion	19,290,936	13,834,535	10,626,281	43,751,752
43 Martin	8,621,103	6,289,022	5,746,132	20,656,257
44 Monroe	4,184,591	2,900,156	2,149,796	9,234,543
45 Nassau	5,009,522	3,883,167	3,040,340	11,933,029
46 Okaloosa	14,849,217	9,890,409	7,694,337	32,433,963
47 Okeechobee	3,239,360	2,026,838	1,483,166	6,749,364
48 Orange	94,761,380	66,242,026	50,899,633	211,903,039
49 Osceola	27,228,506	19,920,119	16,043,918	63,192,543
50 Palm Beach	90,804,592	63,705,198	52,138,358	206,648,148
51 Pasco	32,136,285	23,734,172	17,536,903	73,407,360
52 Pinellas	48,578,230	35,113,964	29,355,628	113,047,822
53 Polk	48,061,230	32,576,935	24,935,159	105,573,324
54 Putnam	5,618,055	3,610,236	2,304,844	11,533,135
55 St. Johns	14,834,914	11,504,091	8,760,128	35,099,133
56 St. Lucie	18,094,581	13,180,249	10,714,940	41,989,770
57 Santa Rosa	11,454,112	8,632,080	6,186,723	26,272,915
58 Sarasota	19,554,402	14,847,133	11,450,912	45,852,447
59 Seminole	28,331,199	22,227,404	18,100,556	68,659,159
60 Sumter	3,935,537	2,718,292	1,926,212	8,580,041
61 Suwannee	2,811,732	1,868,059	1,330,192	6,009,983
62 Taylor	1,426,549	863,676	520,206	2,810,431
63 Union	1,031,839	739,478	506,160	2,277,477
64 Volusia	27,834,626	20,605,022	16,329,763	64,769,411
65 Wakulla	2,502,287	1,665,528	1,071,518	5,239,333
66 Walton	4,023,318	2,694,107	1,714,548	8,431,973
67 Washington	1,555,739	1,098,922	853,182	3,507,843
68 Washington Special	0	0	0	0
69 FAMU Lab School	240,587	152,813	136,735	530,135
70 FAU Lab - PB	332,168	307,385	398,016	1,037,569
71 FAU Lab - St. Lucie	918,924	737,796	0	1,656,720
72 FSU Lab - Broward	639,916	245,212	831	885,959
73 FSU Lab - Leon	512,862	598,639	555,389	1,666,890
74 UF Lab School	314,540	404,334	402,865	1,121,739
75 Virtual School	0	0	0	0
Total	1,316,963,098	936,067,616	721,735,450	2,974,766,164

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PreK to 3 Class Size Reduction Allocation

District	PreK to 3 Unweighted FTE -1-	Weighted FTE -2-	\$1,320.15 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1 Alachua	9,125.89	10,338.50	13,648,371	0.9805	13,382,228
2 Baker	1,628.22	1,846.76	2,438,000	0.9772	2,382,414
3 Bay	8,973.96	10,733.24	14,169,487	0.9591	13,589,955
4 Bradford	1,108.32	1,260.14	1,663,574	0.9726	1,617,992
5 Brevard	22,514.78	26,079.06	34,428,271	1.0088	34,731,240
6 Broward	82,485.42	95,731.11	126,379,425	1.0235	129,349,341
7 Calhoun	815.86	958.53	1,265,403	0.9256	1,171,257
8 Charlotte	4,448.19	5,173.97	6,830,416	0.9887	6,753,232
9 Citrus	4,641.01	5,278.58	6,968,517	0.9515	6,630,544
10 Clay	10,214.57	11,759.31	15,524,053	0.9935	15,423,147
11 Collier	13,854.58	16,123.48	21,285,412	1.0221	21,755,820
12 Columbia	3,609.16	4,092.54	5,402,767	0.9640	5,208,267
13 Dade	110,572.52	127,317.53	168,078,237	1.0123	170,145,599
14 De Soto	1,710.10	1,934.05	2,553,236	0.9758	2,491,448
15 Dixie	750.26	865.43	1,142,497	0.9386	1,072,348
16 Duval	44,739.70	51,162.08	67,541,620	1.0123	68,372,382
17 Escambia	14,053.89	16,190.11	21,373,374	0.9635	20,593,246
18 Flagler	3,872.78	4,415.04	5,828,515	0.9604	5,597,706
19 Franklin	387.07	445.70	588,391	0.9337	549,381
20 Gadsden	2,097.08	2,365.54	3,122,868	0.9486	2,962,353
21 Gilchrist	812.71	1,008.19	1,330,962	0.9580	1,275,062
22 Glades	595.55	689.16	909,795	0.9730	885,231
23 Gulf	574.82	694.36	916,659	0.9365	858,451
24 Hamilton	594.73	687.94	908,184	0.9328	847,154
25 Hardee	1,833.65	2,086.61	2,754,638	0.9679	2,666,214
26 Hendry	2,373.01	2,700.72	3,565,356	0.9781	3,487,275
27 Hernando	6,876.29	7,993.88	10,553,121	0.9750	10,289,293
28 Highlands	4,136.12	4,725.88	6,238,870	0.9513	5,935,037
29 Hillsborough	66,269.44	75,920.58	100,226,554	1.0122	101,449,318
30 Holmes	1,108.39	1,255.36	1,657,264	0.9301	1,541,421
31 Indian River	5,530.02	6,368.02	8,406,742	0.9941	8,357,142
32 Jackson	2,276.97	2,655.21	3,505,275	0.9385	3,289,701
33 Jefferson	382.31	430.18	567,902	0.9334	530,080
34 Lafayette	410.91	465.82	614,952	0.9273	570,245
35 Lake	13,089.77	14,979.39	19,775,042	0.9757	19,294,508
36 Lee	28,274.08	32,495.47	42,898,895	1.0198	43,748,293
37 Leon	11,694.47	13,424.63	17,722,525	0.9529	16,887,794
38 Levy	2,028.33	2,311.11	3,051,012	0.9534	2,908,835
39 Liberty	427.31	499.34	659,204	0.9355	616,685
40 Madison	932.63	1,049.25	1,385,167	0.9221	1,277,262
41 Manatee	15,365.23	17,725.81	23,400,728	1.0143	23,735,358
42 Marion	13,244.97	15,111.36	19,949,262	0.9670	19,290,936
43 Martin	5,594.03	6,526.48	8,615,933	1.0006	8,621,103
44 Monroe	2,700.66	3,086.15	4,074,181	1.0271	4,184,591
45 Nassau	3,375.60	3,831.83	5,058,590	0.9903	5,009,522
46 Okaloosa	9,992.10	11,456.64	15,124,483	0.9818	14,849,217
47 Okeechobee	2,226.09	2,531.76	3,342,303	0.9692	3,239,360
48 Orange	59,858.82	71,537.54	94,440,283	1.0034	94,761,380
49 Osceola	18,057.56	20,922.41	27,620,720	0.9858	27,228,506
50 Palm Beach	57,403.94	66,611.99	87,937,819	1.0326	90,804,592
51 Pasco	20,826.68	24,576.38	32,444,508	0.9905	32,136,285
52 Pinellas	32,251.58	36,838.03	48,631,725	0.9989	48,578,230
53 Polk	32,189.26	36,866.72	48,669,600	0.9875	48,061,230
54 Putnam	3,887.86	4,417.75	5,832,093	0.9633	5,618,055
55 St. Johns	9,885.09	11,408.42	15,060,826	0.9850	14,834,914
56 St. Lucie	12,157.30	13,819.78	18,244,183	0.9918	18,094,581
57 Santa Rosa	7,772.68	9,097.59	12,010,183	0.9537	11,454,112
58 Sarasota	12,833.87	14,797.46	19,534,867	1.0010	19,554,402
59 Seminole	18,803.72	21,557.60	28,459,266	0.9955	28,331,199
60 Sumter	2,725.61	3,083.82	4,071,105	0.9667	3,935,537
61 Suwannee	1,998.11	2,257.88	2,980,740	0.9433	2,811,732
62 Taylor	1,013.25	1,154.36	1,523,928	0.9361	1,426,549
63 Union	714.58	810.88	1,070,483	0.9639	1,031,839
64 Volusia	18,770.13	21,774.70	28,745,870	0.9683	27,834,626
65 Wakulla	1,755.73	2,004.29	2,645,963	0.9457	2,502,287
66 Walton	2,764.62	3,118.41	4,116,769	0.9773	4,023,318
67 Washington	1,091.16	1,265.66	1,670,861	0.9311	1,555,739
68 Washington Special	0.00	0.00	0	0.9311	0
69 FAMU Lab School	170.00	191.25	252,479	0.9529	240,587
70 FAU Lab - PB	216.37	243.67	321,681	1.0326	332,168
71 FAU Lab - St. Lucie	604.63	701.83	926,521	0.9918	918,924
72 FSU Lab - Broward	418.64	473.60	625,223	1.0235	639,916
73 FSU Lab - Leon	362.34	407.69	538,212	0.9529	512,862
74 UF Lab School	216.00	243.00	320,796	0.9805	314,540
75 Virtual School	0.00	0.00	0	1.0000	0
Total	863,073.08	996,964.54	1,316,142,737		1,316,963,098

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Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$900.48 X WFTE -3-	District Cost Differential -4-	Grades 4 to 8 Class Size Reduction Allocation -5-
1 Alachua	10,085.55	10,218.62	9,201,663	0.9805	9,022,231
2 Baker	1,917.63	1,938.30	1,745,400	0.9772	1,705,605
3 Bay	9,753.34	10,286.71	9,262,977	0.9591	8,884,121
4 Bradford	1,196.78	1,218.78	1,097,487	0.9726	1,067,416
5 Brevard	26,582.67	27,657.12	24,904,683	1.0088	25,123,844
6 Broward	98,107.58	100,722.03	90,698,174	1.0235	92,829,581
7 Calhoun	802.70	810.60	729,929	0.9256	675,622
8 Charlotte	5,902.35	6,039.23	5,438,206	0.9887	5,376,754
9 Citrus	5,463.02	5,555.94	5,003,013	0.9515	4,760,367
10 Clay	13,320.02	13,614.77	12,259,828	0.9935	12,180,139
11 Collier	16,667.63	17,197.72	15,486,203	1.0221	15,828,448
12 Columbia	3,832.05	3,853.77	3,470,243	0.9640	3,345,314
13 Dade	133,749.37	137,993.16	124,260,081	1.0123	125,788,480
14 De Soto	1,865.25	1,887.66	1,699,800	0.9758	1,658,665
15 Dixie	769.58	783.54	705,562	0.9386	662,240
16 Duval	46,779.38	47,927.71	43,157,944	1.0123	43,688,787
17 Escambia	15,121.67	15,572.56	14,022,779	0.9635	13,510,948
18 Flagler	4,987.84	5,067.12	4,562,840	0.9604	4,382,152
19 Franklin	433.07	435.81	392,438	0.9337	366,419
20 Gadsden	1,988.30	2,011.94	1,811,712	0.9486	1,718,590
21 Gilchrist	934.01	952.81	857,986	0.9580	821,951
22 Glades	641.31	649.91	585,231	0.9730	569,430
23 Gulf	734.45	740.83	667,103	0.9365	624,742
24 Hamilton	571.19	588.79	530,194	0.9328	494,565
25 Hardee	2,019.22	2,044.00	1,840,581	0.9679	1,781,498
26 Hendry	2,470.19	2,498.06	2,249,453	0.9781	2,200,190
27 Hernando	8,412.92	8,532.49	7,683,337	0.9750	7,491,254
28 Highlands	4,655.67	4,741.86	4,269,950	0.9513	4,062,003
29 Hillsborough	75,908.17	77,839.00	70,092,463	1.0122	70,947,591
30 Holmes	1,238.29	1,243.61	1,119,846	0.9301	1,041,569
31 Indian River	6,850.53	7,021.49	6,322,711	0.9941	6,285,407
32 Jackson	2,473.13	2,568.22	2,312,631	0.9385	2,170,404
33 Jefferson	370.99	371.10	334,168	0.9334	311,912
34 Lafayette	453.74	455.25	409,944	0.9273	380,141
35 Lake	15,849.38	16,246.83	14,629,945	0.9757	14,274,437
36 Lee	32,688.64	33,417.06	30,091,394	1.0198	30,687,204
37 Leon	12,428.79	12,769.97	11,499,103	0.9529	10,957,495
38 Levy	2,097.13	2,120.63	1,909,585	0.9534	1,820,598
39 Liberty	510.10	515.81	464,477	0.9355	434,518
40 Madison	828.95	829.36	746,822	0.9221	688,645
41 Manatee	17,821.37	18,206.84	16,394,895	1.0143	16,629,342
42 Marion	15,635.13	15,887.81	14,306,655	0.9670	13,834,535
43 Martin	6,762.72	6,979.89	6,285,251	1.0006	6,289,022
44 Monroe	3,055.54	3,135.70	2,823,635	1.0271	2,900,156
45 Nassau	4,308.34	4,354.57	3,921,203	0.9903	3,883,167
46 Okaloosa	10,954.63	11,187.09	10,073,751	0.9818	9,890,409
47 Okeechobee	2,296.58	2,322.37	2,091,248	0.9692	2,026,838
48 Orange	70,133.48	73,313.75	66,017,566	1.0034	66,242,026
49 Osceola	21,700.04	22,440.32	20,207,059	0.9858	19,920,119
50 Palm Beach	66,607.87	68,512.32	61,693,974	1.0326	63,705,198
51 Pasco	25,600.52	26,610.04	23,961,809	0.9905	23,734,172
52 Pinellas	38,090.50	39,037.66	35,152,632	0.9989	35,113,964
53 Polk	35,789.55	36,635.24	32,989,301	0.9875	32,576,935
54 Putnam	4,112.53	4,161.98	3,747,780	0.9633	3,610,236
55 St. Johns	12,746.20	12,970.06	11,679,280	0.9850	11,504,091
56 St. Lucie	14,550.99	14,757.93	13,289,221	0.9918	13,180,249
57 Santa Rosa	9,882.81	10,051.47	9,051,148	0.9537	8,632,080
58 Sarasota	15,995.61	16,471.55	14,832,301	1.0010	14,847,133
59 Seminole	24,253.65	24,795.53	22,327,879	0.9955	22,227,404
60 Sumter	3,069.14	3,122.70	2,811,929	0.9667	2,718,292
61 Suwannee	2,189.23	2,199.21	1,980,345	0.9433	1,868,059
62 Taylor	1,013.03	1,024.60	922,632	0.9361	863,676
63 Union	839.14	851.96	767,173	0.9639	739,478
64 Volusia	22,876.20	23,631.38	21,279,585	0.9683	20,605,022
65 Wakulla	1,923.58	1,955.80	1,761,159	0.9457	1,665,528
66 Walton	3,048.30	3,061.35	2,756,684	0.9773	2,694,107
67 Washington	1,292.52	1,310.68	1,180,241	0.9311	1,098,922
68 Washington Special	0.00	0.00	0	0.9311	0
69 FAMU Lab School	178.09	178.09	160,366	0.9529	152,813
70 FAU Lab - PB	329.84	330.58	297,681	1.0326	307,385
71 FAU Lab - St. Lucie	792.17	826.11	743,896	0.9918	737,796
72 FSU Lab - Broward	266.06	266.06	239,582	1.0235	245,212
73 FSU Lab - Leon	697.07	697.66	628,229	0.9529	598,639
74 UF Lab School	457.95	457.95	412,375	0.9805	404,334
75 Virtual School	0.00	0.00	0	1.0000	0
Total	1,010,732.96	1,038,686.42	935,316,351		936,067,616

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Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$902.65 X WFTE -3-	District Cost Differential -4-	Grades 9 to 12 Class Size Reduction Allocation -5-
1 Alachua	7,620.10	7,829.57	7,067,361	0.9805	6,929,547
2 Baker	1,174.98	1,194.84	1,078,522	0.9772	1,053,932
3 Bay	6,863.63	7,329.01	6,615,531	0.9591	6,344,956
4 Bradford	753.74	769.70	694,770	0.9726	675,733
5 Brevard	20,027.61	21,099.49	19,045,455	1.0088	19,213,055
6 Broward	76,161.76	79,285.18	71,566,768	1.0235	73,248,587
7 Calhoun	551.93	573.08	517,291	0.9256	478,805
8 Charlotte	5,292.16	5,440.04	4,910,452	0.9887	4,854,964
9 Citrus	4,400.86	4,639.97	4,188,269	0.9515	3,985,138
10 Clay	10,862.70	11,353.39	10,248,137	0.9935	10,181,524
11 Collier	12,624.24	13,191.12	11,906,964	1.0221	12,170,108
12 Columbia	2,379.12	2,456.17	2,217,062	0.9640	2,137,248
13 Dade	103,811.43	108,340.69	97,793,724	1.0123	98,996,587
14 De Soto	1,158.37	1,186.19	1,070,714	0.9758	1,044,803
15 Dixie	494.09	509.01	459,458	0.9386	431,247
16 Duval	34,669.30	36,758.85	33,180,376	1.0123	33,588,495
17 Escambia	10,492.53	10,953.27	9,886,969	0.9635	9,526,095
18 Flagler	3,844.66	3,910.67	3,529,966	0.9604	3,390,179
19 Franklin	259.28	266.95	240,962	0.9337	224,986
20 Gadsden	1,315.80	1,360.62	1,228,164	0.9486	1,165,036
21 Gilchrist	689.80	724.88	654,313	0.9580	626,832
22 Glades	227.84	233.34	210,624	0.9730	204,937
23 Gulf	526.59	566.23	511,108	0.9365	478,653
24 Hamilton	349.71	383.86	346,491	0.9328	323,207
25 Hardee	1,283.41	1,318.06	1,189,747	0.9679	1,151,556
26 Hendry	1,905.53	1,945.56	1,756,160	0.9781	1,717,700
27 Hernando	6,392.51	6,580.52	5,939,906	0.9750	5,791,408
28 Highlands	3,075.91	3,168.10	2,859,685	0.9513	2,720,418
29 Hillsborough	53,907.04	56,202.68	50,731,349	1.0122	51,350,271
30 Holmes	792.01	802.47	724,350	0.9301	673,718
31 Indian River	5,379.27	5,593.01	5,048,530	0.9941	5,018,744
32 Jackson	1,650.94	1,758.24	1,587,075	0.9385	1,489,470
33 Jefferson	212.36	214.70	193,799	0.9334	180,892
34 Lafayette	287.65	293.37	264,810	0.9273	245,558
35 Lake	11,290.27	11,668.71	10,532,761	0.9757	10,276,815
36 Lee	24,747.86	25,548.24	23,061,119	1.0198	23,517,729
37 Leon	8,758.33	9,282.47	8,378,822	0.9529	7,984,179
38 Levy	1,358.66	1,382.71	1,248,103	0.9534	1,189,941
39 Liberty	318.77	328.51	296,530	0.9355	277,404
40 Madison	635.97	642.96	580,368	0.9221	535,157
41 Manatee	12,087.18	12,480.33	11,265,370	1.0143	11,426,465
42 Marion	11,853.58	12,174.06	10,988,915	0.9670	10,626,281
43 Martin	5,991.21	6,362.03	5,742,686	1.0006	5,746,132
44 Monroe	2,252.19	2,318.81	2,093,074	1.0271	2,149,796
45 Nassau	3,319.58	3,401.23	3,070,120	0.9903	3,040,340
46 Okaloosa	8,242.91	8,682.18	7,836,970	0.9818	7,694,337
47 Okeechobee	1,673.21	1,695.34	1,530,299	0.9692	1,483,166
48 Orange	53,697.67	56,198.04	50,727,161	1.0034	50,899,633
49 Osceola	17,200.31	18,030.27	16,275,023	0.9858	16,043,918
50 Palm Beach	53,863.69	55,937.86	50,492,309	1.0326	52,138,358
51 Pasco	18,694.72	19,614.58	17,705,101	0.9905	17,536,903
52 Pinellas	31,016.49	32,557.42	29,387,955	0.9989	29,355,628
53 Polk	26,911.41	27,974.07	25,250,794	0.9875	24,935,159
54 Putnam	2,595.23	2,650.70	2,392,654	0.9633	2,304,844
55 St. Johns	9,602.79	9,852.69	8,893,531	0.9850	8,760,128
56 St. Lucie	11,659.74	11,968.68	10,803,529	0.9918	10,714,940
57 Santa Rosa	6,983.66	7,186.70	6,487,075	0.9537	6,186,723
58 Sarasota	11,961.21	12,673.21	11,439,473	1.0010	11,450,912
59 Seminole	19,620.46	20,143.33	18,182,377	0.9955	18,100,556
60 Sumter	2,129.76	2,207.46	1,992,564	0.9667	1,926,212
61 Suwannee	1,543.30	1,562.23	1,410,147	0.9433	1,330,192
62 Taylor	608.79	615.65	555,716	0.9361	520,206
63 Union	572.95	581.75	525,117	0.9639	506,160
64 Volusia	17,864.83	18,683.17	16,864,363	0.9683	16,329,763
65 Wakulla	1,218.31	1,255.24	1,133,042	0.9457	1,071,518
66 Walton	1,900.47	1,943.58	1,754,372	0.9773	1,714,548
67 Washington	982.43	1,015.14	916,316	0.9311	853,182
68 Washington Special	0.00	0.00	0	0.9311	0
69 FAMU Lab School	157.24	158.97	143,494	0.9529	136,735
70 FAU Lab - PB	422.37	427.02	385,450	1.0326	398,016
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9918	0
72 FSU Lab - Broward	0.89	0.90	812	1.0235	831
73 FSU Lab - Leon	638.58	645.70	582,841	0.9529	555,389
74 UF Lab School	450.24	455.19	410,877	0.9805	402,865
75 Virtual School	0.00	0.00	0	1.0000	0
Total	766,266.12	798,539.96	720,802,092		721,735,450

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PreK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	8,899.66	201.71	19.18	5.34	9,125.89
2 Baker	1,619.58	3.08	4.63	0.93	1,628.22
3 Bay	8,570.13	156.82	225.18	21.83	8,973.96
4 Bradford	1,101.79	1.21	5.12	0.20	1,108.32
5 Brevard	21,512.75	724.48	238.25	39.30	22,514.78
6 Broward	69,646.91	11,799.40	927.50	111.61	82,485.42
7 Calhoun	794.26	6.28	13.17	2.15	815.86
8 Charlotte	4,289.01	91.85	64.65	2.68	4,448.19
9 Citrus	4,570.33	47.46	23.22	0.00	4,641.01
10 Clay	9,975.42	139.01	86.10	14.04	10,214.57
11 Collier	10,361.33	3,326.03	125.60	41.62	13,854.58
12 Columbia	3,563.59	33.40	10.89	1.28	3,609.16
13 Dade	84,606.25	25,015.33	879.42	71.52	110,572.52
14 De Soto	1,425.30	282.94	1.86	0.00	1,710.10
15 Dixie	742.06	0.00	7.26	0.94	750.26
16 Duval	43,022.31	1,430.22	220.14	67.03	44,739.70
17 Escambia	13,784.57	151.51	59.14	58.67	14,053.89
18 Flagler	3,741.55	108.83	21.43	0.97	3,872.78
19 Franklin	382.86	0.00	4.21	0.00	387.07
20 Gadsden	1,914.65	181.32	1.11	0.00	2,097.08
21 Gilchrist	750.77	24.95	34.78	2.21	812.71
22 Glades	545.80	42.95	5.65	1.15	595.55
23 Gulf	557.30	0.00	14.21	3.31	574.82
24 Hamilton	535.73	52.99	3.93	2.08	594.73
25 Hardee	1,529.62	296.73	7.26	0.04	1,833.65
26 Hendry	1,940.40	423.39	9.10	0.12	2,373.01
27 Hernando	6,659.57	118.35	87.69	10.68	6,876.29
28 Highlands	3,776.82	336.22	16.63	6.45	4,136.12
29 Hillsborough	56,747.93	9,072.82	387.07	61.62	66,269.44
30 Holmes	1,104.93	0.00	3.46	0.00	1,108.39
31 Indian River	4,915.08	561.92	48.77	4.25	5,530.02
32 Jackson	2,216.97	24.12	32.07	3.81	2,276.97
33 Jefferson	378.17	4.14	0.00	0.00	382.31
34 Lafayette	367.97	41.83	1.11	0.00	410.91
35 Lake	12,259.04	743.26	70.67	16.80	13,089.77
36 Lee	25,692.51	2,334.06	222.52	24.99	28,274.08
37 Leon	11,411.37	187.05	75.85	20.20	11,694.47
38 Levy	1,930.95	87.15	8.53	1.70	2,028.33
39 Liberty	414.67	5.60	6.14	0.90	427.31
40 Madison	930.78	1.85	0.00	0.00	932.63
41 Manatee	13,376.13	1,835.10	135.36	18.64	15,365.23
42 Marion	12,524.79	642.90	70.82	6.46	13,244.97
43 Martin	4,725.27	799.89	36.45	32.42	5,594.03
44 Monroe	2,556.73	127.14	13.84	2.95	2,700.66
45 Nassau	3,331.52	31.15	11.50	1.43	3,375.60
46 Okaloosa	9,561.43	357.82	52.52	20.33	9,992.10
47 Okeechobee	1,739.09	479.81	6.98	0.21	2,226.09
48 Orange	49,245.18	9,087.93	1,328.09	197.62	59,858.82
49 Osceola	13,885.99	3,970.42	175.78	25.37	18,057.56
50 Palm Beach	48,153.05	8,585.01	508.62	157.26	57,403.94
51 Pasco	18,983.27	1,452.89	281.33	109.19	20,826.68
52 Pinellas	29,941.38	2,127.10	139.35	43.75	32,251.58
53 Polk	27,594.29	4,395.39	147.12	52.46	32,189.26
54 Putnam	3,584.97	287.91	13.87	1.11	3,887.86
55 St. Johns	9,704.79	71.96	93.54	14.80	9,885.09
56 St. Lucie	10,874.79	1,237.74	38.80	5.97	12,157.30
57 Santa Rosa	7,583.40	59.87	105.07	24.34	7,772.68
58 Sarasota	11,776.73	926.47	115.71	14.96	12,833.87
59 Seminole	17,858.05	800.56	122.68	22.43	18,803.72
60 Sumter	2,561.53	158.39	5.37	0.32	2,725.61
61 Suwannee	1,858.94	136.18	2.99	0.00	1,998.11
62 Taylor	1,007.36	0.00	5.81	0.08	1,013.25
63 Union	711.71	0.00	2.87	0.00	714.58
64 Volusia	17,228.07	1,293.02	231.71	17.33	18,770.13
65 Wakulla	1,742.64	2.38	8.76	1.95	1,755.73
66 Walton	2,630.34	131.99	2.29	0.00	2,764.62
67 Washington	1,067.48	8.86	13.60	1.22	1,091.16
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	170.00	0.00	0.00	0.00	170.00
70 FAU Lab - PB	203.92	12.45	0.00	0.00	216.37
71 FAU Lab - St. Lucie	565.38	31.25	7.00	1.00	604.63
72 FSU Lab - Broward	407.90	9.74	1.00	0.00	418.64
73 FSU Lab - Leon	359.60	2.74	0.00	0.00	362.34
74 UF Lab School	216.00	0.00	0.00	0.00	216.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	756,922.41	97,124.32	7,652.33	1,374.02	863,073.08

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Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	9,915.47	129.49	33.76	6.83	10,085.55
2 Baker	1,909.25	1.05	6.17	1.16	1,917.63
3 Bay	9,466.80	99.94	159.46	27.14	9,753.34
4 Bradford	1,188.54	0.59	6.12	1.53	1,196.78
5 Brevard	25,834.21	372.98	336.36	39.12	26,582.67
6 Broward	93,098.12	4,304.15	583.71	121.60	98,107.58
7 Calhoun	798.81	0.90	2.91	0.08	802.70
8 Charlotte	5,806.85	46.39	46.15	2.96	5,902.35
9 Citrus	5,413.29	17.56	26.89	5.28	5,463.02
10 Clay	13,117.12	104.70	79.67	18.53	13,320.02
11 Collier	15,454.74	1,092.13	79.72	41.04	16,667.63
12 Columbia	3,805.73	19.05	7.03	0.24	3,832.05
13 Dade	120,136.59	12,747.04	747.58	118.16	133,749.37
14 De Soto	1,777.43	83.81	4.01	0.00	1,865.25
15 Dixie	764.43	0.00	4.64	0.51	769.58
16 Duval	45,631.86	797.59	260.08	89.85	46,779.38
17 Escambia	14,911.47	79.96	60.91	69.33	15,121.67
18 Flagler	4,899.38	64.56	18.16	5.74	4,987.84
19 Franklin	432.00	0.00	1.07	0.00	433.07
20 Gadsden	1,960.42	20.24	6.88	0.76	1,988.30
21 Gilchrist	919.98	7.85	4.97	1.21	934.01
22 Glades	632.49	6.42	1.40	1.00	641.31
23 Gulf	732.10	0.00	2.11	0.24	734.45
24 Hamilton	559.02	6.37	4.60	1.20	571.19
25 Hardee	1,976.47	36.90	2.93	2.92	2,019.22
26 Hendry	2,375.62	89.59	3.58	1.40	2,470.19
27 Hernando	8,220.73	159.36	24.68	8.15	8,412.92
28 Highlands	4,542.36	88.63	18.01	6.67	4,655.67
29 Hillsborough	72,282.16	3,094.61	451.20	80.20	75,908.17
30 Holmes	1,236.21	0.00	2.08	0.00	1,238.29
31 Indian River	6,608.80	192.47	38.13	11.13	6,850.53
32 Jackson	2,430.10	8.97	29.71	4.35	2,473.13
33 Jefferson	370.24	0.75	0.00	0.00	370.99
34 Lafayette	443.35	10.39	0.00	0.00	453.74
35 Lake	15,455.00	257.81	129.56	7.01	15,849.38
36 Lee	31,558.84	918.48	175.60	35.72	32,688.64
37 Leon	12,243.11	70.16	92.32	23.20	12,428.79
38 Levy	2,068.26	21.32	6.83	0.72	2,097.13
39 Liberty	508.01	0.00	1.85	0.24	510.10
40 Madison	827.95	0.89	0.11	0.00	828.95
41 Manatee	17,171.88	534.39	106.25	8.85	17,821.37
42 Marion	15,254.59	304.46	66.99	9.09	15,635.13
43 Martin	6,432.59	266.45	53.47	10.21	6,762.72
44 Monroe	2,905.24	127.09	21.67	1.54	3,055.54
45 Nassau	4,268.13	25.18	12.33	2.70	4,308.34
46 Okaloosa	10,768.96	115.44	46.67	23.56	10,954.63
47 Okeechobee	2,197.03	95.11	4.02	0.42	2,296.58
48 Orange	64,720.25	4,551.52	655.28	206.43	70,133.48
49 Osceola	19,455.99	2,090.94	123.43	29.68	21,700.04
50 Palm Beach	62,523.59	3,604.28	379.42	100.58	66,607.87
51 Pasco	24,772.04	518.74	217.00	92.74	25,600.52
52 Pinellas	36,821.34	971.61	268.06	29.49	38,090.50
53 Polk	33,834.07	1,764.68	124.34	66.46	35,789.55
54 Putnam	3,980.21	120.33	11.12	0.87	4,112.53
55 St. Johns	12,638.96	36.87	45.22	25.15	12,746.20
56 St. Lucie	14,105.16	390.78	48.87	6.18	14,550.99
57 Santa Rosa	9,794.07	29.76	50.18	8.80	9,882.81
58 Sarasota	15,492.51	349.20	133.24	20.66	15,995.61
59 Seminole	23,668.15	409.96	153.72	21.82	24,253.65
60 Sumter	3,012.80	37.83	18.04	0.47	3,069.14
61 Suwannee	2,153.86	33.36	2.01	0.00	2,189.23
62 Taylor	1,009.15	0.00	2.81	1.07	1,013.03
63 Union	834.66	0.00	3.59	0.89	839.14
64 Volusia	22,153.23	474.58	215.08	33.31	22,876.20
65 Wakulla	1,913.36	0.57	4.78	4.87	1,923.58
66 Walton	3,005.43	40.27	2.23	0.37	3,048.30
67 Washington	1,281.85	5.32	2.93	2.42	1,292.52
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	178.09	0.00	0.00	0.00	178.09
70 FAU Lab - PB	324.72	5.12	0.00	0.00	329.84
71 FAU Lab - St. Lucie	768.35	11.82	11.00	1.00	792.17
72 FSU Lab - Broward	266.06	0.00	0.00	0.00	266.06
73 FSU Lab - Leon	692.98	4.09	0.00	0.00	697.07
74 UF Lab School	457.95	0.00	0.00	0.00	457.95
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	961,170.56	41,872.85	6,244.70	1,444.85	1,010,732.96

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Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,108.99	58.29	29.12	10.71	412.99	7,620.10
2 Baker	932.74	0.00	2.00	0.45	239.79	1,174.98
3 Bay	6,136.13	43.94	114.83	22.44	546.29	6,863.63
4 Bradford	684.52	0.00	1.41	1.00	66.81	753.74
5 Brevard	18,207.75	154.30	246.97	49.50	1,369.09	20,027.61
6 Broward	67,273.59	2,407.77	456.99	195.94	5,827.47	76,161.76
7 Calhoun	458.20	2.26	5.80	0.00	85.67	551.93
8 Charlotte	4,709.12	35.85	22.03	7.05	518.11	5,292.16
9 Citrus	3,842.28	13.23	72.11	1.29	471.95	4,400.86
10 Clay	9,782.98	83.64	83.30	36.25	876.53	10,862.70
11 Collier	11,358.78	555.66	53.76	53.12	602.92	12,624.24
12 Columbia	2,113.14	6.56	7.80	7.39	244.23	2,379.12
13 Dade	89,073.29	6,840.22	670.78	186.92	7,040.22	103,811.43
14 De Soto	985.78	37.13	0.00	2.48	132.98	1,158.37
15 Dixie	399.01	0.00	3.13	0.37	91.58	494.09
16 Duval	32,051.11	552.30	382.07	162.10	1,521.72	34,669.30
17 Escambia	9,285.53	42.63	63.96	43.33	1,057.08	10,492.53
18 Flagler	3,412.75	35.06	7.47	0.00	389.38	3,844.66
19 Franklin	219.42	0.00	0.00	1.18	38.68	259.28
20 Gadsden	1,265.02	3.65	3.27	5.28	38.58	1,315.80
21 Gilchrist	622.39	1.56	4.77	3.71	57.37	689.80
22 Glades	206.68	1.97	1.07	0.00	18.12	227.84
23 Gulf	438.69	0.00	7.51	3.61	76.78	526.59
24 Hamilton	308.25	0.00	6.82	3.17	31.47	349.71
25 Hardee	1,112.05	27.25	4.39	1.40	138.32	1,283.41
26 Hendry	1,653.35	24.87	4.32	1.16	221.83	1,905.53
27 Hernando	5,674.44	59.21	18.16	15.57	625.13	6,392.51
28 Highlands	2,641.80	40.51	9.11	7.29	377.20	3,075.91
29 Hillsborough	47,239.64	1,328.72	450.86	92.27	4,795.55	53,907.04
30 Holmes	667.63	0.00	0.00	0.43	123.95	792.01
31 Indian River	4,788.32	60.33	26.10	19.62	484.90	5,379.27
32 Jackson	1,420.79	2.40	22.56	7.69	197.50	1,650.94
33 Jefferson	164.31	0.00	0.00	0.00	48.05	212.36
34 Lafayette	224.43	3.44	0.82	0.00	58.96	287.65
35 Lake	9,843.72	89.39	83.93	6.99	1,266.24	11,290.27
36 Lee	21,953.44	728.75	134.68	21.45	1,909.54	24,747.86
37 Leon	8,192.93	33.98	116.19	31.22	384.01	8,758.33
38 Levy	1,220.89	10.44	1.70	0.83	124.80	1,358.66
39 Liberty	267.37	0.00	1.07	0.86	49.47	318.77
40 Madison	543.82	0.00	0.00	0.00	92.15	635.97
41 Manatee	10,951.81	163.29	68.86	15.43	887.79	12,087.18
42 Marion	10,364.14	79.80	59.98	6.53	1,343.13	11,853.58
43 Martin	5,334.22	93.60	78.17	22.87	462.35	5,991.21
44 Monroe	1,999.28	109.79	8.30	1.47	133.35	2,252.19
45 Nassau	2,820.95	6.33	8.45	5.58	478.27	3,319.58
46 Okaloosa	7,370.37	48.33	88.34	28.72	707.15	8,242.91
47 Okeechobee	1,502.96	16.57	0.00	0.37	153.31	1,673.21
48 Orange	48,652.70	2,278.08	444.27	115.96	2,206.66	53,697.67
49 Osceola	14,871.80	1,065.09	148.21	29.56	1,085.65	17,200.31
50 Palm Beach	46,955.64	2,227.53	317.05	92.12	4,271.35	53,863.69
51 Pasco	16,737.77	174.31	145.08	78.80	1,558.76	18,694.72
52 Pinellas	27,601.84	405.25	367.68	51.24	2,590.48	31,016.49
53 Polk	23,505.13	599.64	94.56	109.23	2,602.85	26,911.41
54 Putnam	2,359.32	3.53	3.95	4.02	224.41	2,595.23
55 St. Johns	8,910.78	23.98	37.85	10.95	619.23	9,602.79
56 St. Lucie	10,154.97	186.01	43.38	11.10	1,264.28	11,659.74
57 Santa Rosa	6,703.70	17.21	30.89	11.09	220.77	6,983.66
58 Sarasota	10,616.25	156.62	169.26	31.47	987.61	11,961.21
59 Seminole	17,847.69	221.53	92.73	10.10	1,448.41	19,620.46
60 Sumter	1,820.56	6.37	16.41	2.85	283.57	2,129.76
61 Suwannee	1,360.92	14.56	0.00	0.00	167.82	1,543.30
62 Taylor	546.10	0.00	0.00	0.04	62.65	608.79
63 Union	516.71	0.00	0.98	0.00	55.26	572.95
64 Volusia	15,581.96	154.49	179.51	35.29	1,913.58	17,864.83
65 Wakulla	1,051.70	0.00	5.99	2.03	158.59	1,218.31
66 Walton	1,725.50	20.12	2.92	2.96	148.97	1,900.47
67 Washington	892.32	0.00	4.34	2.66	83.11	982.43
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	156.06	0.00	0.00	0.00	1.18	157.24
70 FAU Lab - PB	422.37	0.00	0.00	0.00	0.00	422.37
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.89	0.00	0.00	0.00	0.00	0.89
73 FSU Lab - Leon	581.39	0.68	0.00	0.00	56.51	638.58
74 UF Lab School	450.24	0.00	0.00	0.00	0.00	450.24
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	678,853.11	21,358.02	5,538.02	1,686.51	58,830.46	766,266.12

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PreK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,012.12	230.96	68.24	27.18	10,338.50
2 Baker	1,822.03	3.53	16.47	4.73	1,846.76
3 Bay	9,641.40	179.56	801.19	111.09	10,733.24
4 Bradford	1,239.51	1.39	18.22	1.02	1,260.14
5 Brevard	24,201.84	829.53	847.69	200.00	26,079.06
6 Broward	78,352.77	13,510.31	3,300.05	567.98	95,731.11
7 Calhoun	893.54	7.19	46.86	10.94	958.53
8 Charlotte	4,825.14	105.17	230.02	13.64	5,173.97
9 Citrus	5,141.62	54.34	82.62	0.00	5,278.58
10 Clay	11,222.35	159.17	306.34	71.45	11,759.31
11 Collier	11,656.50	3,808.30	446.88	211.80	16,123.48
12 Columbia	4,009.04	38.24	38.75	6.51	4,092.54
13 Dade	95,182.03	28,642.55	3,128.98	363.97	127,317.53
14 De Soto	1,603.46	323.97	6.62	0.00	1,934.05
15 Dixie	834.82	0.00	25.83	4.78	865.43
16 Duval	48,400.10	1,637.60	783.26	341.12	51,162.08
17 Escambia	15,507.64	173.48	210.42	298.57	16,190.11
18 Flagler	4,209.24	124.61	76.25	4.94	4,415.04
19 Franklin	430.72	0.00	14.98	0.00	445.70
20 Gadsden	2,153.98	207.61	3.95	0.00	2,365.54
21 Gilchrist	844.62	28.57	123.75	11.25	1,008.19
22 Glades	614.03	49.18	20.10	5.85	689.16
23 Gulf	626.96	0.00	50.56	16.84	694.36
24 Hamilton	602.70	60.67	13.98	10.59	687.94
25 Hardee	1,720.82	339.76	25.83	0.20	2,086.61
26 Hendry	2,182.95	484.78	32.38	0.61	2,700.72
27 Hernando	7,492.02	135.51	312.00	54.35	7,993.88
28 Highlands	4,248.92	384.97	59.17	32.82	4,725.88
29 Hillsborough	63,841.42	10,388.38	1,377.20	313.58	75,920.58
30 Holmes	1,243.05	0.00	12.31	0.00	1,255.36
31 Indian River	5,529.47	643.40	173.52	21.63	6,368.02
32 Jackson	2,494.09	27.62	114.11	19.39	2,655.21
33 Jefferson	425.44	4.74	0.00	0.00	430.18
34 Lafayette	413.97	47.90	3.95	0.00	465.82
35 Lake	13,791.42	851.03	251.44	85.50	14,979.39
36 Lee	28,904.07	2,672.50	791.73	127.17	32,495.47
37 Leon	12,837.79	214.17	269.87	102.80	13,424.63
38 Levy	2,172.32	99.79	30.35	8.65	2,311.11
39 Liberty	466.50	6.41	21.85	4.58	499.34
40 Madison	1,047.13	2.12	0.00	0.00	1,049.25
41 Manatee	15,048.15	2,101.19	481.61	94.86	17,725.81
42 Marion	14,090.39	736.12	251.98	32.87	15,111.36
43 Martin	5,315.93	915.87	129.69	164.99	6,526.48
44 Monroe	2,876.32	145.58	49.24	15.01	3,086.15
45 Nassau	3,747.96	35.67	40.92	7.28	3,831.83
46 Okaloosa	10,756.61	409.70	186.87	103.46	11,456.64
47 Okeechobee	1,956.48	549.38	24.83	1.07	2,531.76
48 Orange	55,400.83	10,405.68	4,725.34	1,005.69	71,537.54
49 Osceola	15,621.74	4,546.13	625.43	129.11	20,922.41
50 Palm Beach	54,172.18	9,829.84	1,809.67	800.30	66,611.99
51 Pasco	21,356.18	1,663.56	1,000.97	555.67	24,576.38
52 Pinellas	33,684.05	2,435.53	495.81	222.64	36,838.03
53 Polk	31,043.58	5,032.72	523.45	266.97	36,866.72
54 Putnam	4,033.09	329.66	49.35	5.65	4,417.75
55 St. Johns	10,917.89	82.39	332.82	75.32	11,408.42
56 St. Lucie	12,234.14	1,417.21	138.05	30.38	13,819.78
57 Santa Rosa	8,531.33	68.55	373.84	123.87	9,097.59
58 Sarasota	13,248.82	1,060.81	411.70	76.13	14,797.46
59 Seminole	20,090.31	916.64	436.50	114.15	21,557.60
60 Sumter	2,881.72	181.36	19.11	1.63	3,083.82
61 Suwannee	2,091.31	155.93	10.64	0.00	2,257.88
62 Taylor	1,133.28	0.00	20.67	0.41	1,154.36
63 Union	800.67	0.00	10.21	0.00	810.88
64 Volusia	19,381.58	1,480.51	824.42	88.19	21,774.70
65 Wakulla	1,960.47	2.73	31.17	9.92	2,004.29
66 Walton	2,959.13	151.13	8.15	0.00	3,118.41
67 Washington	1,200.92	10.14	48.39	6.21	1,265.66
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	191.25	0.00	0.00	0.00	191.25
70 FAU Lab - PB	229.41	14.26	0.00	0.00	243.67
71 FAU Lab - St. Lucie	636.05	35.78	24.91	5.09	701.83
72 FSU Lab - Broward	458.89	11.15	3.56	0.00	473.60
73 FSU Lab - Leon	404.55	3.14	0.00	0.00	407.69
74 UF Lab School	243.00	0.00	0.00	0.00	243.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	851,537.75	111,207.37	27,227.02	6,992.40	996,964.54

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Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	9,915.47	148.27	120.12	34.76	10,218.62
2 Baker	1,909.25	1.20	21.95	5.90	1,938.30
3 Bay	9,466.80	114.43	567.36	138.12	10,286.71
4 Bradford	1,188.54	0.68	21.77	7.79	1,218.78
5 Brevard	25,834.21	427.06	1,196.77	199.08	27,657.12
6 Broward	93,098.12	4,928.25	2,076.84	618.82	100,722.03
7 Calhoun	798.81	1.03	10.35	0.41	810.60
8 Charlotte	5,806.85	53.12	164.20	15.06	6,039.23
9 Citrus	5,413.29	20.11	95.67	26.87	5,555.94
10 Clay	13,117.12	119.88	283.47	94.30	13,614.77
11 Collier	15,454.74	1,250.49	283.64	208.85	17,197.72
12 Columbia	3,805.73	21.81	25.01	1.22	3,853.77
13 Dade	120,136.59	14,595.36	2,659.89	601.32	137,993.16
14 De Soto	1,777.43	95.96	14.27	0.00	1,887.66
15 Dixie	764.43	0.00	16.51	2.60	783.54
16 Duval	45,631.86	913.24	925.36	457.25	47,927.71
17 Escambia	14,911.47	91.55	216.72	352.82	15,572.56
18 Flagler	4,899.38	73.92	64.61	29.21	5,067.12
19 Franklin	432.00	0.00	3.81	0.00	435.81
20 Gadsden	1,960.42	23.17	24.48	3.87	2,011.94
21 Gilchrist	919.98	8.99	17.68	6.16	952.81
22 Glades	632.49	7.35	4.98	5.09	649.91
23 Gulf	732.10	0.00	7.51	1.22	740.83
24 Hamilton	559.02	7.29	16.37	6.11	588.79
25 Hardee	1,976.47	42.25	10.42	14.86	2,044.00
26 Hendry	2,375.62	102.58	12.74	7.12	2,498.06
27 Hernando	8,220.73	182.47	87.81	41.48	8,532.49
28 Highlands	4,542.36	101.48	64.08	33.94	4,741.86
29 Hillsborough	72,282.16	3,543.33	1,605.37	408.14	77,839.00
30 Holmes	1,236.21	0.00	7.40	0.00	1,243.61
31 Indian River	6,608.80	220.38	135.67	56.64	7,021.49
32 Jackson	2,430.10	10.27	105.71	22.14	2,568.22
33 Jefferson	370.24	0.86	0.00	0.00	371.10
34 Lafayette	443.35	11.90	0.00	0.00	455.25
35 Lake	15,455.00	295.19	460.97	35.67	16,246.83
36 Lee	31,558.84	1,051.66	624.78	181.78	33,417.06
37 Leon	12,243.11	80.33	328.47	118.06	12,769.97
38 Levy	2,068.26	24.41	24.30	3.66	2,120.63
39 Liberty	508.01	0.00	6.58	1.22	515.81
40 Madison	827.95	1.02	0.39	0.00	829.36
41 Manatee	17,171.88	611.88	378.04	45.04	18,206.84
42 Marion	15,254.59	348.61	238.35	46.26	15,887.81
43 Martin	6,432.59	305.09	190.25	51.96	6,979.89
44 Monroe	2,905.24	145.52	77.10	7.84	3,135.70
45 Nassau	4,268.13	28.83	43.87	13.74	4,354.57
46 Okaloosa	10,768.96	132.18	166.05	119.90	11,187.09
47 Okeechobee	2,197.03	108.90	14.30	2.14	2,322.37
48 Orange	64,720.25	5,211.49	2,331.49	1,050.52	73,313.75
49 Osceola	19,455.99	2,394.13	439.16	151.04	22,440.32
50 Palm Beach	62,523.59	4,126.90	1,349.98	511.85	68,512.32
51 Pasco	24,772.04	593.96	772.09	471.95	26,610.04
52 Pinellas	36,821.34	1,112.49	953.76	150.07	39,037.66
53 Polk	33,834.07	2,020.56	442.40	338.21	36,635.24
54 Putnam	3,980.21	137.78	39.56	4.43	4,161.98
55 St. Johns	12,638.96	42.22	160.89	127.99	12,970.06
56 St. Lucie	14,105.16	447.44	173.88	31.45	14,757.93
57 Santa Rosa	9,794.07	34.08	178.54	44.78	10,051.47
58 Sarasota	15,492.51	399.83	474.07	105.14	16,471.55
59 Seminole	23,668.15	469.40	546.94	111.04	24,795.53
60 Sumter	3,012.80	43.32	64.19	2.39	3,122.70
61 Suwannee	2,153.86	38.20	7.15	0.00	2,199.21
62 Taylor	1,009.15	0.00	10.00	5.45	1,024.60
63 Union	834.66	0.00	12.77	4.53	851.96
64 Volusia	22,153.23	543.39	765.25	169.51	23,631.38
65 Wakulla	1,913.36	0.65	17.01	24.78	1,955.80
66 Walton	3,005.43	46.11	7.93	1.88	3,061.35
67 Washington	1,281.85	6.09	10.42	12.32	1,310.68
68 Washington Special	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	178.09	0.00	0.00	0.00	178.09
70 FAU Lab - PB	324.72	5.86	0.00	0.00	330.58
71 FAU Lab - St. Lucie	768.35	13.53	39.14	5.09	826.11
72 FSU Lab - Broward	266.06	0.00	0.00	0.00	266.06
73 FSU Lab - Leon	692.98	4.68	0.00	0.00	697.66
74 UF Lab School	457.95	0.00	0.00	0.00	457.95
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	961,170.56	47,944.41	22,218.61	7,352.84	1,038,686.42

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Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,187.19	66.74	103.61	54.50	417.53	7,829.57
2 Baker	943.00	0.00	7.12	2.29	242.43	1,194.84
3 Bay	6,203.63	50.31	408.57	114.20	552.30	7,329.01
4 Bradford	692.05	0.00	5.02	5.09	67.54	769.70
5 Brevard	18,408.04	176.67	878.72	251.91	1,384.15	21,099.49
6 Broward	68,013.60	2,756.90	1,625.97	997.14	5,891.57	79,285.18
7 Calhoun	463.24	2.59	20.64	0.00	86.61	573.08
8 Charlotte	4,760.92	41.05	78.38	35.88	523.81	5,440.04
9 Citrus	3,884.55	15.15	256.57	6.56	477.14	4,639.97
10 Clay	9,890.59	95.77	296.38	184.48	886.17	11,353.39
11 Collier	11,483.73	636.23	191.28	270.33	609.55	13,191.12
12 Columbia	2,136.38	7.51	27.75	37.61	246.92	2,456.17
13 Dade	90,053.10	7,832.05	2,386.64	951.24	7,117.66	108,340.69
14 De Soto	996.62	42.51	0.00	12.62	134.44	1,186.19
15 Dixie	403.40	0.00	11.14	1.88	92.59	509.01
16 Duval	32,403.67	632.38	1,359.41	824.93	1,538.46	36,758.85
17 Escambia	9,387.67	48.81	227.57	220.51	1,068.71	10,953.27
18 Flagler	3,450.29	40.14	26.58	0.00	393.66	3,910.67
19 Franklin	221.83	0.00	0.00	6.01	39.11	266.95
20 Gadsden	1,278.94	4.18	11.63	26.87	39.00	1,360.62
21 Gilchrist	629.24	1.79	16.97	18.88	58.00	724.88
22 Glades	208.95	2.26	3.81	0.00	18.32	233.34
23 Gulf	443.52	0.00	26.72	18.37	77.62	566.23
24 Hamilton	311.64	0.00	24.27	16.13	31.82	383.86
25 Hardee	1,124.28	31.20	15.62	7.12	139.84	1,318.06
26 Hendry	1,671.54	28.48	15.37	5.90	224.27	1,945.56
27 Hernando	5,736.86	67.80	64.61	79.24	632.01	6,580.52
28 Highlands	2,670.86	46.38	32.41	37.10	381.35	3,168.10
29 Hillsborough	47,759.28	1,521.38	1,604.16	469.56	4,848.30	56,202.68
30 Holmes	674.97	0.00	0.00	2.19	125.31	802.47
31 Indian River	4,840.99	69.08	92.86	99.85	490.23	5,593.01
32 Jackson	1,436.42	2.75	80.27	39.13	199.67	1,758.24
33 Jefferson	166.12	0.00	0.00	0.00	48.58	214.70
34 Lafayette	226.90	3.94	2.92	0.00	59.61	293.37
35 Lake	9,952.00	102.35	298.62	35.57	1,280.17	11,668.71
36 Lee	22,194.93	834.42	479.19	109.16	1,930.54	25,548.24
37 Leon	8,283.05	38.91	413.40	158.88	388.23	9,282.47
38 Levy	1,234.32	11.95	6.05	4.22	126.17	1,382.71
39 Liberty	270.31	0.00	3.81	4.38	50.01	328.51
40 Madison	549.80	0.00	0.00	0.00	93.16	642.96
41 Manatee	11,072.28	186.97	245.00	78.52	897.56	12,480.33
42 Marion	10,478.15	91.37	213.41	33.23	1,357.90	12,174.06
43 Martin	5,392.90	107.17	278.13	116.39	467.44	6,362.03
44 Monroe	2,021.27	125.71	29.53	7.48	134.82	2,318.81
45 Nassau	2,851.98	7.25	30.07	28.40	483.53	3,401.23
46 Okaloosa	7,451.44	55.34	314.31	146.16	714.93	8,682.18
47 Okeechobee	1,519.49	18.97	0.00	1.88	155.00	1,695.34
48 Orange	49,187.88	2,608.40	1,580.71	590.12	2,230.93	56,198.04
49 Osceola	15,035.39	1,219.53	527.33	150.43	1,097.59	18,030.27
50 Palm Beach	47,472.15	2,550.52	1,128.06	468.80	4,318.33	55,937.86
51 Pasco	16,921.89	199.58	516.19	401.01	1,575.91	19,614.58
52 Pinellas	27,905.46	464.01	1,308.21	260.76	2,618.98	32,557.42
53 Polk	23,763.69	686.59	336.44	555.87	2,631.48	27,974.07
54 Putnam	2,385.27	4.04	14.05	20.46	226.88	2,650.70
55 St. Johns	9,008.80	27.46	134.67	55.72	626.04	9,852.69
56 St. Lucie	10,266.67	212.98	154.35	56.49	1,278.19	11,968.68
57 Santa Rosa	6,777.44	19.71	109.91	56.44	223.20	7,186.70
58 Sarasota	10,733.03	179.33	602.23	160.15	998.47	12,673.21
59 Seminole	18,044.01	253.65	329.93	51.40	1,464.34	20,143.33
60 Sumter	1,840.59	7.29	58.39	14.50	286.69	2,207.46
61 Suwannee	1,375.89	16.67	0.00	0.00	169.67	1,562.23
62 Taylor	552.11	0.00	0.00	0.20	63.34	615.65
63 Union	522.39	0.00	3.49	0.00	55.87	581.75
64 Volusia	15,753.36	176.89	638.70	179.59	1,934.63	18,683.17
65 Wakulla	1,063.27	0.00	21.31	10.33	160.33	1,255.24
66 Walton	1,744.48	23.04	10.39	15.06	150.61	1,943.58
67 Washington	902.14	0.00	15.44	13.54	84.02	1,015.14
68 Washington Special	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	157.78	0.00	0.00	0.00	1.19	158.97
70 FAU Lab - PB	427.02	0.00	0.00	0.00	0.00	427.02
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.90	0.00	0.00	0.00	0.00	0.90
73 FSU Lab - Leon	587.79	0.78	0.00	0.00	57.13	645.70
74 UF Lab School	455.19	0.00	0.00	0.00	0.00	455.19
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	686,320.52	24,454.93	19,704.29	8,582.66	59,477.56	798,539.96