



**Conference Committee on
Senate Environment and Natural Resources Appropriations/
House Agriculture & Natural Resources Appropriations**

**Senate Offer #1
Budget Spreadsheet**

**Thursday, April 27, 2017
7:30 p.m.
17 House Office Building**

House Agriculture Natural Resources Appropriations Subcommittee / Senate Appropriations Subcommittee on the Environment and Natural Resources FY 2017-18

AGENCY		HB 5001							Senate Offer #1							Row#
ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
1	AGRICULTURE & CONSUMER SERVICES															1
2	1100001 Startup (OPERATING)	3,634.25	104,634,511		92,790,996		1,378,089,778	1,575,515,285	3,634.25	104,634,511		92,790,996		1,378,089,778	1,575,515,285	2
3	1100002 Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)		-		3,925,538			3,925,538		-		3,925,538			3,925,538	3
4	1601270 Continuation of Fiscal Year 2016-17 Budget Amendment DACS-035/Eog-B0297 Increase In the Division of Licensing			-			2,395,000	2,395,000						2,395,000	2,395,000	4
5	1800310 Transfer Position(S) from Fruit and Vegetables to Administration - Add	1.00		-			67,321	67,321	1.00					67,321	67,321	5
6	1800320 Transfer Position(S) from Fruit and Vegetables to Administration - Deduct	(1.00)		-			(67,321)	(67,321)	(1.00)					(67,321)	(67,321)	6
7	2401000 Replacement Equipment			-			4,934,250	4,934,250						4,934,250	4,934,250	7
8	2401500 Replacement of Motor Vehicles			-			2,011,218	2,011,218						2,011,218	2,011,218	8
9	2503080 Direct Billing for Administrative Hearings			-			(8,914)	(8,914)						(8,914)	(8,914)	9
10	3001170 Increase for Concealed Weapon Licensure	47.00		-			3,853,889	3,853,889								10
11	3200100 Reduce Excess Budget Authority			-			(1,947,183)	(1,947,183)						(1,842,395)	(1,842,395)	11
12	33A0110 Reduce Hybrid Wetland Treatment Systems Operations and Maintenance			-				(2,200,000)								12
13	33A0120 Reduce Aquatic Vegetative Tilling Systems and Operations and Maintenance			-				(1,250,000)								13
14	33A0130 Reduce Cattle Enhancement Board, Inc. - Beef Marketing and Research			-				(1,250,000)		(1,250,000)					(1,250,000)	14
15	33A0170 Reduce Transfer to University of Florida Institute of Food and Agricultural Sciences for Invasive Quarantine Facility			-			(180,000)	(180,000)								15
16	33A0180 Reduce Fostering Success Training and Placement Services			-												16
17	33B0240 Reduce Excess Salary Budget			-			(635,230)	(977,288)								17
18	33N0001 Redirect Recurring Appropriations to Non-Recurring - Deduct			-						(6,000,000)					(6,000,000)	18
19	33N0002 Redirect Recurring Appropriations to Non-Recurring - Add			-							6,000,000				6,000,000	19
20	33V0015 Eliminate Natural Gas Fuel Fleet Vehicle Rebates			-				(6,000,000)								20
21	33V0050 Reduction In Land Acquisition Trust Fund - Division of Plant Industry			-								(24,000)			(24,000)	21
22	33V0130 Reduction In Operating Costs - Division of Animal Industry			-			(88,766)	(88,766)								22
23	33V0160 Reduce Other Personal Services			-			(50,000)	(50,000)						(30,000)	(30,000)	23
24	33V0190 Reduction In Operating Costs - Administration - Executive Direction and Support Services			-			(139,853)	(139,853)						(30,000)	(30,000)	24
25	33V0230 Reduce Salaries and Benefits			-			(297,739)	(297,739)						(297,739)	(297,739)	25
26	33V0250 Reduce Salaries and Benefits In the Division of Animal Industry			-			(48,786)	(48,786)						(48,786)	(48,786)	26
27	33V0490 Reduce Expenses			-			(180,190)	(458,194)		(64,551)				(180,190)	(244,741)	27
28	33V0660 Reduce Florida Propane Gas Education Safety and Research Marketing Orders			-			(50,000)	(50,000)								28
29	33V0700 Reduce Expenses - Consumer Services			-				(6,261)		(6,261)					(6,261)	29
30	33V0780 Reduce Office of Agricultural Water Policy Agricultural Nonpoint Source Best Management Practices Implementation			-						(2,000,000)					(2,000,000)	30

House Agriculture Natural Resources Appropriations Subcommittee / Senate Appropriations Subcommittee on the Environment and Natural Resources FY 2017-18

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31	33V1600	Reduce Positions Vacant In Excess of 180 Days	(50.00)	(85,484)		(75,138)		(2,347,205)	(2,507,827)	(27.00)	(85,484)		(75,138)		(1,181,721)	(1,342,343)
32	33V3430	Reduce Contracted Services		(4,414)		-		(30,000)	(34,414)		(4,414)		-			(4,414)
33	33V5120	Reduction of Positions In the Dairy Program	(2.00)	(130,296)		-			(130,296)	(2.00)	(130,296)		-			(130,296)
34	33V5280	Reduce Land Management Program		-		-			-		-		(2,000,000)			(2,000,000)
35	33V6260	Reduce the Florida Agricultural Promotion Campaign		(5,050,000)		-			(5,050,000)		(2,560,000)		-			(2,560,000)
36	33V7380	Reduce Operating Capital Outlay		(19,500)		-			(19,500)		-		-			-
37	330F000	Eliminate Unfunded Budget		-		-		(5,442,878)	(5,442,878)		-		-		(3,700,000)	(3,700,000)
38	3300100	Eliminate State Trust Fund Budget Authority That Has No Supporting Revenue		-		-		(387,216)	(387,216)		-		-		(387,216)	(387,216)
39	3300310	Reduction of Trust Authority Based on Sunset of Vessel Registration Revenues		-		-		(400,000)	(400,000)		-		-			-
40	3306000	Reduce Excess Budget Authority		-		-		(1,707,331)	(1,707,331)		-		-		(314,128)	(314,128)
41	34N0210	Fund Shift from General Revenue to General Inspection Trust Fund - Deduct		-		-			-	(1.00)	(56,409)		-			(56,409)
42	34N0220	Fund Shift from General Revenue to General Inspection Trust Fund - Add		-		-			-	1.00	-		-	56,409	56,409	-
43	3400790	Wildfire Salaries from General Revenue to Land Acquisition Trust Fund - Deduct		(3,000,000)		-			(3,000,000)		-		-			-
44	3400800	Wildfire Salaries from General Revenue to Land Acquisition Trust Fund - Add		-		3,000,000			3,000,000		-		-			-
45	3402400	Fund Shift Chemical Residue Lab Costs from General Revenue to the General Inspection Trust Fund - Deduct		-		-			-		(1,801,131)		-			(1,801,131)
46	3402500	Fund Shift Chemical Residue Lab Costs from General Revenue to the General Inspection Trust Fund - Add		-		-			-		-		-	1,801,131	1,801,131	-
47	3408350	Fund Shift Ag Nonpoint Sources Best Management Practices Implementation from Land Acquisition Trust Fund - Deduct		-		-			-		-		-			-
48	3408360	Fund Shift Ag Nonpoint Sources Best Management Practices Implementation from Land Acquisition Trust Fund - Add		-		-			-		-		-			-
49	3408440	Fund Shift Salaries from the Land Acquisition Trust Fund to General Revenue - Deduct		-		-			-		-		(43,942,580)			(43,942,580)
50	3408450	Fund Shift Salaries from the Land Acquisition Trust Fund to General Revenue - Add		-		-			-		43,942,580		-			43,942,580
51	36245C0	Technology Research and Advisory Services		-	55,000	-			55,000		-	55,000				55,000
52	36260C0	Enterprise Regulatory Life-Cycle Management System for Department Regulatory Services		-		-		8,904,749	8,904,749		-				8,904,749	8,904,749
53	36270C0	Acquisition of Microsoft Office 365		-		-		1,062,444	1,062,444		-				1,062,444	1,062,444
54	4900060	Food Safety Modernization Act Produce Safety Program	1.00	-		-		841,318	841,318	1.00	-				841,318	841,318
55	4900070	Reopening of the Live Oak Diagnostic Laboratory		-		-			-	4.00	330,643					330,643
56	4900150	Laurel Wilt Survey and Mitigation Program		-		-			-		-			150,000	150,000	-
57	4900210	Giant African Land Snail Eradication Program		-		-		1,511,842	1,511,842		-				1,511,842	1,511,842
58	4900250	Plant Pest Disease Control Assistance		-		-		500,000	500,000		-				500,000	500,000
59	4900460	Harry Chapin Food Bank of Southwest Florida		-		-			-		541,000				541,000	541,000
60	4900470	Increased Background Check - Fingerprinting		-		-		1,659,462	1,659,462		-				1,659,462	1,659,462
61	4900730	Farm Share Program		-	1,708,457	-			1,708,457		-	600,000			600,000	600,000
62	4900870	Mosquito Control Programs		-		-			-		75,000				75,000	75,000
63	4900930	Apiary Pest Control Development		-		-		105,000	105,000		-				105,000	105,000
64	4900990	Prescribed Fire Assistance Program		-	1,000,000	-			1,000,000		-					-

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65	4901065		-	12,080,000	-			12,080,000		-	12,060,000	-			12,060,000	65	
66	4901130		-	2,500,000	-			2,500,000		-	2,500,000	-			2,500,000	66	
67	4901740		-		-		99,243,854	99,243,854		-		-		99,243,854	99,243,854	67	
68	4901820		-		-		100,000	100,000		-		-		100,000	100,000	68	
69	4901900		-	1,500,000	-			1,500,000		-		-				69	
70	4903960		-		-					-		-				70	
71	4903980		-		-					-		-				71	
72	4904007		-	2,550,000	-			2,550,000		-	2,050,000	-			2,050,000	72	
73	4904040		-	224,280	-			224,280		-		-				73	
74	4906600		-		-		7,075,034	7,075,034		-		-		7,075,034	7,075,034	74	
75	4906700		-		-		1,659,994	1,659,994		-		-		1,659,994	1,659,994	75	
76	4907410		-		-		1,400,000	1,400,000		-		-		1,400,000	1,400,000	76	
77	4908710		-		-		8,000,000	8,000,000		-		-		8,000,000	8,000,000	77	
78	4908720		-		-					-	1,000,000	-			1,000,000	78	
79	6205000		-	20,941,328	-			20,941,328		-		-				79	
80	6206000		-	16,475,800	-			16,475,800		-		-				80	
81	6207000		-	28,666,702	-			28,666,702		-		-				81	
82	6207100		-	98,850	-			98,850		-		-				82	
83	99R0000		-		-					-		-				83	
84	083621	Lake Okeechobee Agri. Proj	-		-	(3,925,538)		(3,925,538)		-		-		(3,925,538)	(3,925,538)	84	
85	083715	Code/Life Safe State Farmer Markets-Statewide	-		-		441,000	441,000		-		-		441,000	441,000	85	
86	990E000	Environmental Projects	-		-					-		-				86	
87	083621	Lake Okeechobee Agri. Proj	-		-	3,925,538		3,925,538		-	3,500,000	-			3,500,000	87	
88	990G000	Grants and Aids - Fixed Capital Outlay	-		-					-		-				88	
89	140085	Grants and Aids - Fco	-		-		1,200,000	1,200,000		-		-		1,200,000	1,200,000	89	
90	140250	Fla State Fair Authority	-	2,090,000	-			2,090,000		-		-				90	
91	146556	Us Dept of Energy/Projects	-		-		850,000	850,000		-		-		850,000	850,000	91	
92	990M000	Maintenance and Repair	-		-					-		-				92	
93	083607	Shaw Building Winterhaven	-	300,000	-			300,000		-		-				93	
94	083608	Roof Replacement Conner	-	600,000	-			600,000		-	600,000	-			600,000	94	
95	083620	Rep/Improve-HVAC Doyle	-	400,000	-			400,000		-	400,000	-			400,000	95	
96	083622	Roads,Bridges/Maint	-		-	1,450,000		1,450,000		-		-				96	
97	083630	Reno/Imprv-Irradiator Facility	-		-		650,000	650,000		-		-		650,000	650,000	97	
98	083643	Main/Rep/Const-Statewide	-		-	1,472,881		1,472,881		-	925,000	-			925,000	98	
99	083703	Maint/Rep State Farmers Market - Statewide	-	570,000	-		500,000	1,070,000		-		-		500,000	500,000	99	
100	990S000	Special Purpose	-		-					-		-				100	
101	083778	Const/Add Kissimmee Lab	-	4,087,805	-			4,087,805		-	4,087,805	-			4,087,805	101	
102	145550	Ag Promotion/Education Facility	-	2,575,000	-			2,575,000		-	3,633,850	-			3,633,850	102	
103	Total	AGRICULTURE & CONSUMER SERVICES	3,630.25	86,268,494	98,423,222	94,465,858	6,848,419	1,513,047,541	1,799,053,534	3,610.25	91,006,608	81,970,235	90,691,858	(43,942,580)	1,517,121,394	1,736,847,515	103
104																	104
105		CITRUS															105
106	1100001	Startup (OPERATING)	48.00	5,650,000	-			41,401,390	47,051,390	48.00	5,650,000	-			41,401,390	47,051,390	106

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107	17C08C0	Data Processing Services Category - Deduct			-			(6,111)	(6,111)			-				-
108	17C09C0	Data Processing Services Category - Add			-			6,111	6,111			-				-
109	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct			-							-			(35,257)	(35,257)
110	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add			-							-			43,752	43,752
111	2401500	Replacement of Motor Vehicles			-							-		38,000	38,000	
112	3D00070	Resource Reprioritization - Agency for State Technology (AST) Data Center - Deduct			-			(29,146)	(29,146)			-				-
113	33G0270	Vacant Position Reductions			-							-				-
114	33G0570	Management Reduction of Administrative Expenses Not Related to a Specific Program			-							-				-
115	33V0570	Vacant Position Reductions			-							-				-
116	33V1600	Reduce Positions Vacant In Excess of 180 Days	(7.00)		-			(581,666)	(581,666)	(7.00)		-			(581,666)	(581,666)
117	330F000	Eliminate Unfunded Budget			-			(11,450,126)	(11,450,126)			-			(11,450,126)	(11,450,126)
118	3300200	Eliminate "Florida Forward" Marketing Program			-			(5,000,000)	(5,000,000)			-		(1,000,000)	(1,000,000)	(1,000,000)
119	3303550	State Data Center Reduction In Rental and Bandwidth Costs			-			(2,471)	(2,471)			-			(2,471)	(2,471)
120	990M000	Maintenance and Repair			-							-				-
121	080956	Facilities Repair & Maint			-			350,000	350,000			-			350,000	350,000
122	Total	CITRUS	41.00	650,000	-	-	-	29,687,981	30,337,981	41.00	5,650,000	(1,000,000)	-	-	29,763,622	34,413,622
123																
124		ENVIRONMENTAL PROTECTION														
125	1100001	Startup (OPERATING)	2,937.50	11,453,059		166,354,602		254,194,325	432,001,986	2,937.50	11,453,059		166,354,602		254,194,325	432,001,986
126	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)		1,701,131		295,942,122		56,959,749	354,603,002		1,701,131		295,942,122		56,959,749	354,603,002
127	17C08C0	Data Processing Services Category - Deduct			-			(2,403,607)	(2,403,607)			-				-
128	17C09C0	Data Processing Services Category - Add			-			2,403,607	2,403,607			-				-
129	1800100	Transfer Florida Green Lodging and Florida Green Schools Programs - Deduct	(1.00)		-			(185,625)	(185,625)	(1.00)		-			(185,625)	(185,625)
130	1800110	Transfer Florida Green Lodging and Florida Green Schools Programs - Add	1.00		-			185,625	185,625	1.00		-			185,625	185,625
131	1800180	Consolidate Regulatory District 's Budget - Deduct	(572.00)	(1,574,572)		(15,225,525)		(28,894,723)	(45,694,820)	(572.00)	(1,576,904)		(15,234,850)		(29,314,416)	(46,126,170)
132	1800190	Consolidate Regulatory District 's Budget - Add	572.00	1,574,572		15,225,525		28,894,723	45,694,820	572.00	1,576,904		15,234,850		29,314,416	46,126,170
133	1800570	Transfer Beach Management to Water Resource Management - Deduct	(40.00)		-			(3,068,145)	(3,068,145)	(42.00)		-			(3,415,672)	(3,415,672)
134	1800580	Transfer Beach Management to Water Resource Management - Add	40.00		-		3,068,145		3,068,145	42.00		-	3,415,672			3,415,672
135	2000240	Realign Excess Grant Authority from State Lands to Other Programs - Deduct			-			(244,006)	(244,006)			-			(244,006)	(244,006)
136	2000250	Realign Excess Grant Authority from State Lands to Other Programs - Add			-			244,006	244,006			-			244,006	244,006
137	2000750	Realign Budget Between Various Programs to the Division of Water Restoration Assistance - Deduct			-		(173,403)	(281,065)	(454,468)			-	(173,403)		(281,065)	(454,468)
138	2000760	Realign Budget Between Various Programs to the Division of Water Restoration Assistance - Add			-		173,403	281,065	454,468			-	173,403		281,065	454,468

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139	2000770	Realign Grant Budget Authority from Various Categories to Special Category - Deduct	-	-	-	-	(866,751)	(866,751)	-	-	-	-	-	(866,751)	(866,751)	139
140	2000780	Realign Grant Budget Authority from Various Categories to Special Category - Add	-	-	-	-	866,751	866,751	-	-	-	-	-	866,751	866,751	140
141	2000790	Realign Budget Between Categories - Office of Coastal and Aquatic Managed Areas - Deduct	-	-	-	-	(90,000)	(90,000)	-	-	-	-	-	(90,000)	(90,000)	141
142	2000800	Realign Budget Between Categories - Office of Coastal and Aquatic Managed Areas - Add	-	-	-	-	90,000	90,000	-	-	-	-	-	90,000	90,000	142
143	2000910	Realign Other Personal Services Funding from Recreation and Parks to Special Category In Executive Direction/Support Services - Deduct	-	-	-	-	(250,000)	(250,000)	-	-	-	-	-	(250,000)	(250,000)	143
144	2000920	Realign Other Personal Services Funding from Recreation and Parks to Special Category In Executive Direction/Support Services - Add	-	-	-	-	250,000	250,000	-	-	-	-	-	250,000	250,000	144
145	20030C0	Realign Budget for Cloud Ready Applications - Technology and Information Services - Deduct	-	-	-	-	(172,260)	(172,260)	-	-	-	-	-	-	-	145
146	20035C0	Realign Budget for Cloud Ready Applications - Technology and Information Services - Add	-	-	-	-	172,260	172,260	-	-	-	-	-	-	-	146
147	20050C0	Realign Budget for Bandwidth Billing - Technology and Information Services - Deduct	-	-	-	-	(103,612)	(103,612)	-	-	-	-	-	(103,612)	(103,612)	147
148	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct	-	-	-	-	-	-	-	-	-	-	-	(2,575,867)	(2,575,867)	148
149	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add	-	-	-	-	-	-	-	-	-	-	-	2,324,485	2,324,485	149
150	20060C0	Realign Budget for Bandwidth Billing - Technology and Information Services - Add	-	-	-	-	103,612	103,612	-	-	-	-	-	103,612	103,612	150
151	2400450	Replacement of Vessels	-	-	75,395	-	-	75,395	-	-	-	-	-	-	-	151
152	2401500	Replacement of Motor Vehicles	-	-	422,650	-	1,000,000	1,422,650	-	-	-	-	-	500,000	500,000	152
153	2503080	Direct Billing for Administrative Hearings	-	-	-	-	(172,405)	(172,405)	-	-	-	-	-	(172,405)	(172,405)	153
154	3D001C0	Transfer Application Maintenance Budget to Technology and Information Services - Deduct	-	-	-	-	(84,600)	(84,600)	-	-	-	-	-	(84,600)	(84,600)	154
155	3D002C0	Transfer Application Maintenance Budget to Technology and Information Services - Add	-	-	-	-	84,600	84,600	-	-	-	-	-	84,600	84,600	155
156	3D00240	Reprioritize Budget Between Categories Within the Division of Recreation and Parks - Deduct	-	-	-	-	(200,000)	(200,000)	-	-	-	-	-	(200,000)	(200,000)	156
157	3D00250	Reprioritize Budget Between Categories Within the Division of Recreation and Parks - Add	-	-	-	-	200,000	200,000	-	-	-	-	-	200,000	200,000	157
158	3D00300	Reprioritize Budget Within the Division of Air Resources Management - Deduct	-	-	-	-	-	-	-	-	-	-	-	(580,029)	(580,029)	158
159	3D00400	Reprioritize Budget Within the Division of Air Resources Management - Add	-	-	-	-	-	-	-	-	-	-	-	580,029	580,029	159
160	3200100	Reduce Grant Spending Authority to Align with Current Grant Revenues	-	-	-	-	(4,328,567)	(4,328,567)	-	-	-	-	-	-	-	160
161	33A0050	Reduce Oceanographic Research and Conservation Association (ORCA) Kilroy Monitoring	-	-	-	-	(62,500)	(62,500)	-	-	-	-	-	-	-	161
162	33A0060	Reduce Indian River Lagoon and Lake Okeechobee Basin Operations	-	-	-	-	(87,500)	(87,500)	-	-	-	-	-	-	-	162

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163	33V0200	Eliminate Recurring Transfer from Land Acquisition Trust Fund to Florida Forever Trust Fund		-		(20,517,112)			(20,517,112)		-		(20,517,112)			(20,517,112)
164	33V0210	Eliminate Recurring Transfer from Land Acquisition Trust Fund to Save Our Everglades Trust Fund		-		(26,659,787)			(26,659,787)		-		(26,659,787)			(26,659,787)
165	33V1600	Reduce Positions Vacant In Excess of 180 Days	(8.00)	-		(197,029)		(240,913)	(437,942)	(38.00)	-		(443,868)		(961,714)	(1,405,582)
166	3300040	Reduce Water Management Districts - Land Management		-		(2,547,400)			(2,547,400)		-		-			-
167	3300200	Reduce Funding Pursuant to Agency-Wide Lease Savings		(12,000)		-		(23,512)	(35,512)		(12,000)		-		(23,512)	(35,512)
168	3300980	Reduce Positions and Funding Division of Administrative Services	(3.00)	-		(110,969)		(697,884)	(808,853)		-		-			-
169	3301220	Reduce Positions - Regulatory District Offices	(26.00)	-		(404,901)		(874,230)	(1,279,131)		-		-			-
170	3302310	Reduce Other Personal Services - Office of Emergency Response		-		-		(20,000)	(20,000)		-		-			-
171	3302350	Reduce Positions - Florida Geological Survey	(3.00)	-		(68,791)		(172,837)	(241,628)		-		-			-
172	3302600	Reduce Operations - Regulatory District Offices		(2,332)		(9,325)		(419,693)	(431,350)		-		-			-
173	3302830	Eliminate Funding for Lakewatch		-		-		(500,000)	(500,000)		-		-			-
174	3303120	Reduce Operational Costs - Division of Water Resource Management		-		(260,000)		(408,038)	(668,038)		-		-			-
175	3303130	Reduce Positions - Beach Management	(3.00)	-		(194,516)			(194,516)		-		-			-
176	3303140	Reduce Positions - Water Resource Management	(8.00)	-		(63,426)		(497,247)	(560,673)		-		-			-
177	3303550	State Data Center Reduction In Rental and Bandwidth Costs		-		-		(68,782)	(68,782)		-		-		(68,782)	(68,782)
178	3304070	Reduce Operating Capital Outlay - Waste Management		-		-		(38,999)	(38,999)		-		-			-
179	3304500	Reduce Contracted Services - Waste Management		-		-		(60,000)	(60,000)		-		-			-
180	3304550	Reduce Underground Storage Tank Cleanup - Waste Management		-		-		(2,000,000)	(2,000,000)		-		-		(900,000)	(900,000)
181	3304560	Eliminate Drycleaning Contamination Cleanup - Waste Management		-		-		(90,000)	(90,000)		-		-			-
182	3304600	Reduce Local Government Cleanup Contract - Waste Management		-		-		(1,000,000)	(1,000,000)		-		-		(1,000,000)	(1,000,000)
183	3304640	Reduce Positions - Waste Management	(9.00)	-		-		(463,906)	(463,906)		-		-			-
184	3305510	Reduce Expense - Air Resources Management		-		-		(100,000)	(100,000)		-		-		(100,000)	(100,000)
185	3305540	Reduce Positions - Air Resources Management	(3.00)	-		-		(211,717)	(211,717)		-		-			-
186	3306000	Reduce Excess Budget Authority		-		-		(3,328,901)	(3,328,901)		-		-		(3,328,901)	(3,328,901)
187	3400080	Fund Shift from General Revenue to Administrative Trust - Deduct	(3.00)	(165,664)		-			(165,664)		-		-			-
188	3400090	Fund Shift from General Revenue to Administrative Trust - Add	3.00			-		165,664	165,664		-		-			-
189	3400400	Fund Shift Payment In Lieu of Taxes from General Revenue to Internal Improvement Trust Fund - Deduct		(1,512,909)		-			(1,512,909)		-		-			-
190	3400410	Fund Shift Payment In Lieu of Taxes from General Revenue to Internal Improvement Trust Fund - Add				-		1,512,909	1,512,909		-		-			-
191	3400550	Fund Shift Positions from Minerals Trust Fund to Permit Fee Trust Fund - Deduct		-		-			-		-		-		(827,541)	(827,541)
192	3400560	Fund Shift Positions from Minerals Trust Fund to Permit Fee Trust Fund - Add		-		-			-		-		-		827,541	827,541
193	3405080	Fund Shift Position from Internal Improvement Trust Fund to State Park Trust Fund - Add	1.00	-		-		78,994	78,994	1.00	-		-		78,994	78,994

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194	3405090	Fund Shift Position from Internal Improvement Trust Fund to State Park Trust Fund - Deduct	(1.00)	-	-	-	(78,994)	(78,994)	(1.00)	-	-	-	-	(78,994)	(78,994)	194
195	36202C0	Agency-Wide Contract Management Support System	-	-	-	-	169,200	169,200	-	-	-	-	-	169,200	169,200	195
196	36310C0	Board of Trustees Land Document System Application Maintenance - Technology and Information Services	-	-	-	-	328,548	328,548	-	-	-	-	-	328,548	328,548	196
197	38010C0	Agency-Wide Learning Management Software Upgrades	-	-	-	-	-	-	-	-	-	-	-	165,000	165,000	197
198	4100130	Minimum Flows and Levels - Water Management Districts	-	-	-	1,946,000	-	1,946,000	-	-	1,946,000	-	-	-	1,946,000	198
199	4400350	Coral Reef Disease Water Quality Monitoring	-	-	-	-	-	-	-	-	-	-	-	-	-	199
200	4500060	Monroe County Reef Protection	-	-	-	-	-	-	-	-	-	-	-	-	-	200
201	4500140	Indian River Lagoon National Estuary Program	-	-	-	-	-	-	-	-	-	-	-	-	-	201
202	4500160	Transfer to Save Our Everglades Trust Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	202
203	5300470	Funding Adjustments for Management of Conservation and Recreation Lands (CARL)	-	-	-	24,009	-	24,009	-	-	-	-	-	-	-	203
204	5700310	Increased Operational Costs	-	-	-	-	-	-	-	-	-	-	-	72,000	72,000	204
205	57005C0	Geological Data Enterprise System Project	-	-	-	-	200,000	200,000	-	-	-	-	-	200,000	200,000	205
206	6000160	State Parks Marketing Initiative	-	-	-	-	-	-	-	-	-	-	-	500,000	500,000	206
207	6500100	Replacement of Fire Engines	-	-	-	-	450,000	450,000	-	-	-	-	-	450,000	450,000	207
208	6500200	Increase Funding for Land Use Proceeds	-	-	-	-	400,000	400,000	-	-	-	-	-	400,000	400,000	208
209	6500300	Replacement of Fire Equipment	-	-	-	-	2,700,000	2,700,000	-	-	-	-	-	2,700,000	2,700,000	209
210	99C0000	Fixed Capital Outlay Technical Adjustment	-	-	-	-	-	-	-	-	-	-	-	-	-	210
211	084108	Land Acq, Envir/Uniq, Stw	-	-	-	-	(15,156,206)	(15,156,206)	-	-	-	-	-	(15,156,206)	(15,156,206)	211
212	084112	Land Acquisition- Florida Communities Trust	-	-	-	-	(5,360,906)	(5,360,906)	-	-	-	-	-	(5,360,906)	(5,360,906)	212
213	087870	Springs Restoration	-	-	-	(40,000,000)	-	(40,000,000)	-	-	-	-	-	-	-	213
214	140126	Beach Projects - Stw	-	-	-	(10,060,495)	-	(10,060,495)	-	-	-	-	-	-	-	214
215	141117	Everglades Restoration	-	-	-	-	(26,659,787)	(26,659,787)	-	-	-	-	-	-	-	215
216	141118	N Everglades/Estuaries Prt	-	-	-	(29,876,213)	-	(29,876,213)	-	-	-	(29,876,213)	-	-	(29,876,213)	216
217	99V0000	Program Reductions - Fixed Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	217
218	087870	Springs Restoration	-	-	-	(10,000,000)	-	(10,000,000)	-	-	-	-	-	-	-	218
219	990D000	Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	219
220	089070	Debt Service	-	-	-	(3,375,503)	-	(3,375,503)	-	-	-	(3,375,503)	-	-	(3,375,503)	220
221	089080	Debt Service-Save Everg	-	-	-	(2,010,069)	-	(2,010,069)	-	-	-	(2,010,069)	-	-	(2,010,069)	221
222	089270	Debt Service	-	-	-	-	(100,787)	(100,787)	-	-	-	-	-	(100,787)	(100,787)	222
223	990D100	Reduction In Recurring Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	223
224	089081	Debt Service New Issues	-	-	-	-	-	-	-	-	-	-	-	-	-	224
225	990E000	Environmental Projects	-	-	-	-	-	-	-	-	-	-	-	-	-	225
226	080083	Volkswagen Settlement	-	-	-	-	-	-	-	-	-	-	-	500,000	500,000	226
227	080167	Lake Apopka Restoration	-	-	-	-	-	-	-	-	409,000	4,000,000	-	-	4,409,000	227
228	080185	St. Johns River/Keystone Heights Projects	-	-	-	-	-	-	-	-	-	20,000,000	-	-	20,000,000	228
229	080524	Dry Clean/Site Cleanup	-	-	-	-	8,500,000	8,500,000	-	-	-	-	-	8,500,000	8,500,000	229
230	080811	Land Management	-	-	-	-	-	-	-	-	-	-	-	5,000,000	5,000,000	230
231	086000	Waste Tire Abatement	-	-	-	-	750,000	750,000	-	-	-	-	-	750,000	750,000	231
232	087125	Restore/Deepwater Horizon	-	-	-	-	500,000	500,000	-	-	-	-	-	500,000	500,000	232
233	087126	NFWF/Deepwater Horizon	-	-	-	-	500,000	500,000	-	-	-	-	-	500,000	500,000	233
234	087127	NRDR/Final - Deepwater Hor	-	-	-	-	500,000	500,000	-	-	-	-	-	5,000,000	5,000,000	234
235	087751	Beach Recovery - Hurricanes Hermine/Matthew	-	-	-	-	-	-	-	-	18,000,000	-	-	-	18,000,000	235
236	087777	Landfill Closures	-	-	-	-	2,000,000	2,000,000	-	-	-	-	-	2,000,000	2,000,000	236
237	087870	Springs Restoration	-	-	-	40,000,000	-	40,000,000	-	-	-	-	-	-	-	237
238	087889	Petroleum Tanks Cleanup	-	-	-	-	100,000,000	100,000,000	-	-	-	-	-	115,000,000	115,000,000	238

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239	088502	Hazard Waste/Site Cleanup						8,500,000						8,500,000	8,500,000	239	
240	088964	Total Max Daily Loads					7,435,000	7,435,000		1,439,903	5,995,097				7,435,000	240	
241	140047	G/A-Water Projects			20,000,000			20,000,000			58,006,849				58,006,849	241	
242	140061	Florida Czm Program					832,000	832,000						832,000	832,000	242	
243	140076	G/A-NPS Mgmt Planning					5,000,000	12,500,000			5,000,000			12,500,000	17,500,000	243	
244	140122	Clean Marina					3,300,000	3,300,000						3,300,000	3,300,000	244	
245	140126	Beach Projects - Stw			20,000,000		10,060,495	30,060,495			3,770,522	15,651,871	20,517,112		39,939,505	245	
246	140129	Drink Water Fac Constr-Srl			6,888,200			90,756,873			6,888,200			90,756,873	97,645,073	246	
247	140131	Wastewater Treat Fac Const			6,540,800			136,147,231			6,540,800			136,147,231	142,688,031	247	
248	140134	Solid Waste Management						3,000,000						3,000,000	3,000,000	248	
249	141115	G/A-FI Keys Acsc									20,000,000				20,000,000	249	
250	141117	Everglades Restoration					94,899,380	94,899,380				13,651,745	96,749,255	2,499,000	112,900,000	250	
251	141118	N Everglades/Estuaries Prt					29,876,213	29,876,213			5,123,787		29,876,213		35,000,000	251	
252	141122	G/A-C-51 Reservoir Implmnt														252	
253	141129	G/A-Estuary Restoration														253	
254	141131	G/A-Osborne Reef Tire Rem						1,000,000	1,000,000					1,000,000	1,000,000	254	
255	141139	Mrc-Miami River Restor			150,000			150,000								255	
256	141140	G/A-Septic to Sewer Grants			25,000,000			25,000,000			10,000,000				10,000,000	256	
257	143276	Small Co Wastewtr Trmt Gnt						13,000,000	13,000,000					13,000,000	13,000,000	257	
258	990G000	Grants and Aids - Fixed Capital Outlay														258	
259	140001	Fed Land/Water Consv/Grnts						4,000,000	4,000,000					4,000,000	4,000,000	259	
260	140002	FI Recr Dev Asst Grants					3,052,500	3,052,500			4,350,000			4,350,000	4,350,000	260	
261	140059	Site Cleanup/Community Dev														261	
262	140062	G/A-Baker Cty Ng Pipeline									1,077,500				1,077,500	262	
263	140127	G/A-Madeira Bch Refurb														263	
264	140185	Nat'L Rec Trail Grants						2,500,000	2,500,000					2,500,000	2,500,000	264	
265	140694	Local Parks			1,100,000			1,100,000			3,000,000				3,000,000	265	
266	140695	Parks & Comm Trails Prog														266	
267	140705	G/A-Heritage Park Land Acq														267	
268	140706	G/A-East Ridge Reserve									1,250,000				1,250,000	268	
269	990L000	Land Acquisition														269	
269a	084108	Land Acq, Envir/Uniq, Stw														269a	
270	084112	Land Acquisition- Florida Communities Trust					10,000,000	10,000,000								270	
271	990M000	Maintenance and Repair														271	
272	080039	State Park Facility Improv					11,333,976	3,371,024	14,705,000					17,830,242	17,830,242	272	
273	083643	Main/Rep/Const-Statewide					295,000		295,000							273	
274	087151	Lovers Key State Park						3,550,000	3,550,000							274	
275	087156	Stw Park Rd Maint Repairs						1,875,000	1,875,000					1,875,000	1,875,000	275	
276	088130	Remove Access Barriers-Stw						4,000,000	4,000,000					4,000,000	4,000,000	276	
277	088137	Grants & Donat Spdg Auth												4,000,000	4,000,000	277	
278	9905000	Transfer to Land Acquisition Trust Fund for Water and Land Conservation Constitutional Amendment														278	
279	141118	N Everglades/Estuaries Prt					1,701,131		1,701,131							279	
280	9906000	Transfer from General Revenue for Water and Land Conservation Constitutional Amendment														280	
281	141118	N Everglades/Estuaries Prt							(1,701,131)							281	
282	Total	ENVIRONMENTAL PROTECTION	2,874.50	9,760,154	80,177,045	319,462,328	211,952,564	656,167,206	1,277,519,297	2,899.50	14,582,093	151,357,755	432,717,788	147,142,580	732,704,573	1,478,504,789	282
283																283	
284		FISH & WILDLIFE CONSERVATION COMMISSION														284	

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285	1100001 Startup (OPERATING)	2,118.50	28,721,341		104,897,453		226,016,425	359,635,219	2,118.50	28,721,341		104,897,453		226,016,425	359,635,219	285
286	160F640 Continuation of 5% Transfer #17-01 to Realign Spending Authority to Cover Ops Cost Increase and Additional Recruit Classes - Deduct		(270,000)		-		(250,000)	(520,000)		(270,000)		-		(250,000)	(520,000)	286
287	160F650 Continuation of 5% Transfer #17-01 to Realign Spending Authority to Cover Ops Cost Increase and Additional Recruit Classes - Add		270,000		-		250,000	520,000		270,000		-		250,000	520,000	287
288	160F660 Continue 5% Transfer #17-03 to Realign Spending Authority to Cover Cost of Sea Turtle Early Restoration Activities - Deduct		-		-			-		-		-		(117,349)	(117,349)	288
289	160F670 Continue 5% Transfer #17-03 to Realign Spending Authority to Cover Cost of Sea Turtle Early Restoration Activities - Add		-		-			-		-		-		117,349	117,349	289
290	1609040 Continue Budget Amendment #17-14 Transferring Salary Rate from Among Divisions - Deduct		-		-			-		-		-				290
291	1609050 Continue Budget Amendment #17-14 Transferring Salary Rate from Among Divisions - Add		-		-			-		-		-				291
292	1609060 Continue Budget Amendment #17-15 Transferring General Revenue Contracted Services to Other Personal Services - Deduct		(100,000)		-			(100,000)		(100,000)		-			(100,000)	292
293	1609070 Continue Budget Amendment #17-15 Transferring General Revenue Contracted Services to Other Personal Services - Add Back		100,000		-			100,000		100,000		-			100,000	293
294	1609080 Continue Budget Amendment #17-18 Increasing Final Natural Resource Damage Restoration In Fish and Wildlife Research Institute		-		-		89,760	89,760		-		-		89,760	89,760	294
295	1609090 Continue Budget Amendment #17-19 to Realign Spending Authority to Cover Cost of Sea Turtle Early Restoration Personnel - Deduct		-		-			-		-		-		(25,666)	(25,666)	295
296	1609100 Continue Budget Amendment #17-19 to Realign Spending Authority to Cover Cost of Sea Turtle Early Restoration Personnel - Add		-		-			-		-		-		25,666	25,666	296
297	17C08C0 Data Processing Services Category - Deduct		-		-		(1,006,377)	(1,006,377)		-		-				297
298	17C09C0 Data Processing Services Category - Add		-		-		1,006,377	1,006,377		-		-				298
299	1808000 Transfer Continuous Improvement Section from Law Enforcement to Office of the Executive Director - Deduct	(2.00)	-		-		(145,148)	(145,148)	(2.00)	-		-		(145,148)	(145,148)	299
300	1808100 Transfer Continuous Improvement Section from Law Enforcement to Office of the Executive Director - Add	2.00	-		-		145,148	145,148	2.00	-		-		145,148	145,148	300
301	1809000 Transfer Office of Public Access and Wildlife Viewing Services from Office of the Executive Director to Habitat and Species - Deduct	(12.00)	-		(955,442)		(804,681)	(1,760,123)	(12.00)	-		(955,442)		(804,681)	(1,760,123)	301
302	1809100 Transfer Office of Public Access and Wildlife Viewing Services from Office of the Executive Director to Habitat and Species - Add	12.00	-		955,442		804,681	1,760,123	12.00	-		955,442		804,681	1,760,123	302
303	20054C0 Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct		-		-			-		-		-		(1,006,377)	(1,006,377)	303

House Agriculture Natural Resources Appropriations Subcommittee / Senate Appropriations Subcommittee on the Environment and Natural Resources FY 2017-18

AGENCY		HB 5001							Senate Offer #1							Row#
ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	REC GR	NR GR	REC LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
304	20055C0			-	-			-			-			876,595	876,595	304
305	2401500			-	-		503,641	503,641			-			503,641	503,641	305
306	2402500			-	-		1,404,700	1,404,700			-			404,700	404,700	306
307	2503080			-	-		32,946	32,946			-			32,946	32,946	307
308	3200100			-	-		(4,914,747)	(4,914,747)			-			(3,347,658)	(3,347,658)	308
309	33A0010			-	-		(211,043)	(211,043)			-			(211,043)	(211,043)	309
310	33A0020			-	-		(6,250)	(6,250)			-			(6,250)	(6,250)	310
311	33A0030			-	-		(20,000)	(20,000)			-			(20,000)	(20,000)	311
312	33A0040			-	-		(31,200)	(31,200)			-			(31,200)	(31,200)	312
313	33G3410			-	-	(32,458)	(27,542)	(60,000)			-					313
314	33G3420			-	-	(43,498)	(68,500)	(111,998)			-					314
315	33V5300			-	-		(8,000)	(8,000)			-					315
316	3300060			-	-						-					316
317	3300070			-	-		(300,000)	(300,000)			-			(300,000)	(300,000)	317
318	3300200			-	-						-					318
319	3303550			-	-		(39,761)	(39,761)			-			(39,761)	(39,761)	319
320	3306000			-	-	(596,388)	(3,982,971)	(4,579,359)			-	(596,388)		(3,812,971)	(4,409,359)	320
320a	33XXXXX			-	-						-		(7,500,000)		(7,500,000)	320a
321	3400650			-	-						-					321
322	3400660			-	-						-					322
323	3408610			-	-		(20,000)	(20,000)			-					323
324	3408620			-	-		20,000	20,000			-					324
325	3409100			-	-		(2,228,239)	(2,228,239)			-			(2,228,239)	(2,228,239)	325
326	3409110			-	-		2,228,239	2,228,239			-			2,228,239	2,228,239	326
327	36250C0			-	-	55,000		55,000			-	55,000			55,000	327
328	36260C0			-	-						-			180,000	180,000	328
329	36270C0			-	-		360,000	360,000			-			360,000	360,000	329
330	4400100			-	-		696,669	696,669			-					330
331	4400200		500,000	1,000,000	-			1,500,000			-					331
332	4402750			415,283	-			415,283			-	415,283			415,283	332
333	4404250			-	-						-					333
334	4404260			-	-						-					334
335	6500150			-	-						-	650,000			650,000	335
336	6502200			-	-						-			1,488,550	1,488,550	336

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337	6503600	Law Enforcement Officer Body Armor			-				-			33,567				33,567
338	6506000	Law Enforcement Officer Reserve Program			-				-			87,425				87,425
339	8102100	Wildlife Foundation of Florida Grant Authority			-				-							-
340	990E000	Environmental Projects			-				-							-
341	140004	Art Fish Reef Const Prog			-			600,000	600,000						600,000	600,000
342	140010	Mote Marine Lab			-	500,000			500,000							
343	990G000	Grants and Aids - Fixed Capital Outlay			-											
344	140270	FI Boating Improvement Prg			-			1,842,600	1,842,600					1,842,600	1,842,600	
345	145000	G/A-Robinson Preserve Rest			-							600,000				600,000
346	145050	G/A-Vessel Grounding Rest			-							604,735				604,735
347	990S000	Special Purpose			-											
348	080128	Modular Offices			-	329,000			329,000					329,000	329,000	
349	080625	FWRI Lab Cold Room			-	75,000			75,000					75,000	75,000	
350	081620	Lovett Driveway Upgrade			-	98,121			98,121					98,121	98,121	
351	082528	Roof Replace/Repair-Stwide			-	150,000			150,000					150,000	150,000	
352	082800	Boating Infrastructure			-			3,900,000	3,900,000					3,900,000	3,900,000	
353	083654	Nrd Rest - Deepwater Horiz			-			361,275	361,275							
354	084210	FWRI Headquarters Lab Safety Upgrade			-	1,177,329			1,177,329							
355	089801	FCTC-Center for Conservation			-			145,000	145,000					3,500,000	3,500,000	
356	140005	Lowry Park Zoo			-	1,000,000			1,000,000			500,000			500,000	
357	140007	Zoo Miami			-	1,000,000			1,000,000							
358	141010	Brevard Zoo Center			-							1,126,000			1,126,000	
359	Total	FISH & WILDLIFE CONSERVATION COMMISSION	2,118.50	29,221,341	5,799,733	104,225,109	-	226,343,002	365,589,185	2,118.50	28,721,341	4,072,010	104,301,065	(7,500,000)	231,672,078	361,266,494
360	Grand Total		8,664.25	125,899,989	184,400,000	518,153,295	218,800,983	2,425,245,730	3,472,499,997	8,669.25	139,960,042	236,400,000	627,710,711	95,700,000	2,511,261,667	3,611,032,420