



## **Appropriations Conference Chairs**

### **Bump Issues**

## **Senate Higher Education/House Higher Education**

### **SENATE OFFER 1**

**Budget Spreadsheet**

**Sunday, April 30, 2017**

**3:00 noon**

**412 Knott Building**

HIGHER EDUCATION

Issue

Higher Education Issues

Senate Original Bump

GR Total Other Trust Total Non-Rec

House Bump Offer 1

GR Total Other Trust Total Non-Rec

Senate Bump Offer 1

GR Total Other Trust Total Non-Rec

	GR Total	Other Trust	Total	Non-Rec	GR Total	Other Trust	Total	Non-Rec	GR Total	Other Trust	Total	Non-Rec
<b>1 WORKFORCE</b>												
2 Baker County School district Postsecondary Training Program (HB 2273)	-		-	-	265,000		265,000	265,000	-		-	-
3 Clara White Mission	216,000		216,000	216,000	-		-	-	216,000		216,000	216,000
4 Educating and Integrating Florida's Adult Newly Arrived and Growing Hispanic Community	150,000		150,000	150,000	-		-	-	-		-	-
5 Riveroak Technical College Expansion Project	150,000		150,000	150,000	300,000		300,000	300,000	300,000		300,000	300,000
<b>6 FLORIDA COLLEGES</b>												
7 Eastern Florida State College - Critical Evaluation Learning Management - Reduction	-		-	-	(500,000)		(500,000)	(500,000)	(500,000)		(500,000)	(500,000)
8 Eliminate Funding for the Sterling Council - Tallahassee Community College	-		-	-	(31,707)		(31,707)	(31,707)	-		-	-
9 St. Petersburg College - A Day On Service	350,000		350,000	350,000	500,000		500,000	500,000	500,000		500,000	500,000
10 College of Central Florida - Operational Support	1,000,000		1,000,000	-	-		-	-	1,000,000		1,000,000	-
11 Santa Fe College - Operational Support	5,000,000		5,000,000	-	-		-	-	5,000,000		5,000,000	-
12 Miami Dade College - Operational Support	900,000		900,000	-	-		-	-	900,000		900,000	-
13 Tallahassee Community College - Capitol Center	25,000		25,000	25,000	-		-	-	-		-	-
14 Daytona State College 3D Manufacturing Workforce Training Equipment (HB 2237)	-		-	-	300,000		300,000	300,000	300,000		300,000	300,000
15 Hillsborough Community College Apprenticeship Academy (HB3493)	-		-	-	500,000		500,000	500,000	-		-	-
16 Daytona State College Technology Classroom (HB 2239)	-		-	-	1,500,000		1,500,000	1,500,000	-		-	-
17 State College of Florida-Manatee-Sarasota - Operational Support	1,736,500		1,736,500	150,499	-		-	-	1,674,011		1,674,011	1,088,010
<b>18 STATE UNIVERSITY SYSTEM</b>												
19 E&G - FIU - FIUnique Reduction	-		-	-	-		-	-	-		-	-
20 E&G - FGCU - Academic and Career Attainment Funding	(500,000)		(500,000)	-	(500,000)		(500,000)	(500,000)	(500,000)		(500,000)	(500,000)
21 E&G - FSU - Charles Hilton Endowed Professorship Reduction	-		-	-	(150,000)		(150,000)	(150,000)	(300,000)		(300,000)	(300,000)
22 E&G - FSU - Florida Campus Compact Reduction	-		-	-	(237,500)		(237,500)	(237,500)	-		-	-
23 E&G - UCF - Dr. Phillips Center for Performing Arts Reduction	-		-	-	(1,950,150)		(1,950,150)	(1,950,150)	-		-	-
24 E&G - UCF - Istation Reduction	(1,500,000)		(1,500,000)	-	(1,500,000)		(1,500,000)	(1,500,000)	(1,500,000)		(1,500,000)	-
25 E&G - UF - Lastinger Center Winning Reading Boost Reduction	-		-	-	(200,000)		(200,000)	(200,000)	(200,000)		(200,000)	(200,000)
26 E&G - USF-Sar/Man - South FL Museum's Institute for STEAM Teaching: Center for PAInT Reduction	-		-	-	(50,000)		(50,000)	(50,000)	(50,000)		(50,000)	(50,000)
27 E&G - USF-St. Pete - Center for Innovation Reduction	-		-	-	(130,207)		(130,207)	(130,207)	(260,413)		(260,413)	(260,413)
28 E&G - USF-St. Pete - Greenhouse Project Reduction	-		-	-	(36,250)		(36,250)	(36,250)	(72,500)		(72,500)	(72,500)
29 E&G - FAMU - Enhance Agriculture Research	-		-	-	1,360,000		1,360,000	1,360,000	-		-	-
30 E&G - FAU - Drug Discovery and Translation Research Partnership with Scripps Florida	2,972,896		2,972,896	2,972,896	-		-	-	2,031,780		2,031,780	2,031,780
31 E&G - FAU - Postdoctoral Research Program Partnership with Scripps Florida	1,000,000		1,000,000	1,000,000	-		-	-	-		-	-
32 E&G - FAU - Honors College	685,000		685,000	685,000	4,000,000		4,000,000	4,000,000	1,000,000		1,000,000	1,000,000
33 E&G - FGCU - Target Existing Talent Gaps	1,750,000		1,750,000	1,750,000	-		-	-	500,000		500,000	500,000
34 E&G - FGCU - Honors College	1,000,000		1,000,000	1,000,000	1,500,000		1,500,000	1,500,000	1,000,000		1,000,000	1,000,000
35 E&G - FIU - UP:LIFT (University Paradigm: Learn, Interact, Facilitate)	2,250,000		2,250,000	2,250,000	6,495,000		6,495,000	6,495,000	3,490,909		3,490,909	3,490,909
36 E&G - FIU - StartUP	500,000		500,000	500,000	-		-	-	-		-	-
37 E&G - FIU - Hazardous Substance Mitigation (HB 3785)	-		-	-	1,000,000		1,000,000	1,000,000	1,000,000		1,000,000	1,000,000
38 E&G - FIU - Population Health Science Research Collaborative (HB 3787)	-		-	-	1,000,000		1,000,000	1,000,000	-		-	-
39 E&G - FPU - Summer Engineering Introduction for Underrepresented Students (HB 2867)	-		-	-	1,250,000		1,250,000	1,250,000	-		-	-
40 E&G - FPU - Technology Entrepreneurship Center (HB 2865)	-		-	-	1,000,000		1,000,000	1,000,000	-		-	-
41 E&G - FSU - Center for Advanced Power Systems Expansion and Diversification	250,000		250,000	250,000	-		-	-	-		-	-
42 E&G - FSU - Tallahassee Veterans Legal Collaborative (HB 2809)	-		-	-	200,000		200,000	200,000	200,000		200,000	200,000
43 E&G - UCF - Incubator	750,000		750,000	750,000	-		-	-	750,000		750,000	750,000
44 E&G - UCF - PTSD Clinic for Florida Veterans and First Responders	1,000,000		1,000,000	1,000,000	2,000,000		2,000,000	2,000,000	-		-	-
45 E&G - UF - Lastinger Center for Learning Algebra Nation	200,000		200,000	200,000	1,000,000		1,000,000	1,000,000	1,000,000		1,000,000	1,000,000
46 E&G - UF - Lastinger Center for Learning Math Nation	200,000		200,000	200,000	1,000,000		1,000,000	1,000,000	-		-	-

HIGHER EDUCATION

Issue	Senate Original Bump				House Bump Offer 1				Senate Bump Offer 1			
	GR Total	Other Trust	Total	Non-Rec	GR Total	Other Trust	Total	Non-Rec	GR Total	Other Trust	Total	Non-Rec
47 E&G - UF - Lastinger Center Ensuring Access to Abuse Prevention and Trauma Informed Care Techniques for Florida Child Care and School Instructional Personnel	500,000		500,000	500,000	500,000		500,000	500,000	1,000,000		1,000,000	1,000,000
48 E&G - UF - St. Augustine Historic Building Roof Replacements	250,000		250,000	250,000	250,000		250,000	250,000	250,000		250,000	250,000
49 E&G - UNF - The Jax Bridges Competitive Small Business Initiative	-		-	-	350,000		350,000	350,000	350,000		350,000	350,000
50 E&G - UWF - Intelligent Systems and Robotics Ph.D. Program	500,000		500,000	500,000	500,000		500,000	500,000	1,000,000		1,000,000	1,000,000
51 E&G - UWF - Advanced Manufacturing Design Studio (HB 3295)	-		-	-	351,000		351,000	351,000	351,000		351,000	351,000
52 UF Health - Center for Translational Research in Neurodegenerative Disease	1,500,000		1,500,000	1,500,000	2,500,000		2,500,000	2,500,000	1,500,000		1,500,000	1,500,000
53 UF Health - Advanced Training of Pediatric Child Abuse Specialist (HB 3495)	-		-	-	300,000		300,000	300,000	300,000		300,000	300,000
54 UCF Med School - Crohn's and Colitis Research	(168,500)		(168,500)	-	-		-	-	-		-	-
55 FIU Health - Neuroscience Centers of Florida Foundation	(500,000)		(500,000)	-	(200,000)		(200,000)	(200,000)	(200,000)		(200,000)	(200,000)
56 FIU Health - Graduate Medical Education Primary Care	-		-	-	-		-	-	-		-	-
57 Vocational Rehabilitation	-		-	-	-		-	-	-		-	-
58 Gadsden Adults with Disabilities Program - Reduction	(100,000)		(100,000)	-	-		-	-	-		-	-
59 Tallahassee Community College Adults with Disabilities Program - Reduction	(25,000)		(25,000)	-	-		-	-	-		-	-
60 Florida Association of Centers for Independent Living - Hospitality Demonstration Project (HB 3041)	-		-	-	151,109		151,109	151,109	151,109		151,109	151,109
61 Florida Endowment Foundation for Voc Rehab Transfer to DOE for Administration - DEDUCT	-		-	-	(549,823)		(549,823)	-	-		-	-
62 Florida Endowment Foundation for Voc Rehab Transfer to DOE for Administration - ADD	-		-	-	549,823		549,823	-	-		-	-
63 Private Colleges and Universities	-		-	-	-		-	-	-		-	-
64 Eliminate Funding for Edward Waters - Institute on Criminal Justice	-		-	-	(500,000)		(500,000)	(500,000)	-		-	-
65 Eliminate Funding for Florida Memorial - Technology Upgrades	-		-	-	(100,000)		(100,000)	(100,000)	-		-	-
66 Jacksonville University - EPIC	-		-	-	-		-	-	-		-	-
67 UM-Institute for Cuban and Cuban-American Studies: Impact of Cuban-Americans in Florida: An Interactive Exhibit	200,000		200,000	200,000	-		-	-	200,000		200,000	200,000
68 FIT Indian River Lagoon Research Institute	325,000		325,000	325,000	325,000		325,000	325,000	325,000		325,000	325,000
69 DaVinci Literacy and Arts Program at Stetson University (HB 2121) (Sen funding in K-12)	-		-	-	1,500,000		1,500,000	1,500,000	-		-	-
70 FCO - FIT Center for Advanced Manufacturing and Innovative Design	1,484,139		1,484,139	1,484,139	-		-	-	1,484,139		1,484,139	1,484,139
71 FCO - St. Leo University - Public/Private Partnership Building	2,590,000		2,590,000	2,590,000	-		-	-	2,000,000		2,000,000	2,000,000
72 Nova Southeastern University - Restore Nonrecurring	1,050,000		1,050,000	1,050,000	4,034,234		4,034,234	4,034,234	2,000,000		2,000,000	2,000,000
73 LECOM Additional Funds	808,990		808,990	808,990	-		-	-	808,990		808,990	808,990
74 Eliminate Funding for LECOM/FL - Health Programs	-		-	-	(845,505)		(845,505)	(845,505)	-		-	-
75 Student Financial Aid - State	-		-	-	-		-	-	-		-	-
76 Restore Nonrecurring - McKnight Doctoral Fellowship Program	500,000		500,000	500,000	-		-	-	-		-	-
77 Higher Education TOTAL	29,000,025	-	29,000,025	23,307,524	29,000,025	-	29,000,025	29,000,025	29,000,025	-	29,000,025	23,014,024