



Appropriations Conference Chairs

Bump Issues

Senate Higher Education/House Higher Education

SENATE OFFER 1

Proviso

Implementing Bill

Wednesday, May 3, 2017

12:00 p.m.

412 Knott Building

2017-2018 Budget Conference Higher Education Appropriations - Senate Bump Offer 1

	SA	Proviso Issue	Senate Bump	House Bump	Senate Bump Offer 1
1		Voc Rehab Intro Language	Not Included	From the funds provided in Specific Appropriations 27 through 41, the Division of Vocational Rehabilitation within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	Accept House Position
2	30	Adults With Disabilities	<p>Amounts to be determined by budget.</p> <p>Funds in Specific Appropriation 30 shall be allocated as follows:</p> <p>Recurring Funds:</p> <p>Inclusive Transition and Employment Management Program (ITEM)..... 750,000</p> <p>Flagler Adults with Disabilities Program..... 535,892</p> <p>Jackson Adults with Disabilities Program..... 1,019,247</p> <p>Miami-Dade Adults with Disabilities Program..... 1,125,208</p> <p>Sumter Adults with Disabilities Program..... 42,500</p> <p>Palm Beach Habilitation Center..... 225,000</p> <p>Adults with Disabilities - Helping People Succeed..... 109,006</p> <p>Broward County Public Schools Adults with Disabilities..... 800,000</p> <p>Daytona State College Adults with Disabilities Program..... 70,000</p> <p>Guif Adults with Disabilities Program..... 35,000</p> <p>Leon Adults with Disabilities Program..... 225,000</p> <p>Taylor Adults with Disabilities Program..... 42,500</p> <p>Wakulla Adults with Disabilities Program..... 42,500</p> <p>Nonrecurring Funds:</p> <p>Inclusive Transition and Employment Management Program (ITEM)..... 750,000</p> <p>Brevard Adults with Disabilities 199,714</p> <p>Pathway to Possibilities Program..... 90,000</p> <p>Manatee/Sarasota Adults with Disabilities Basic Education.. 137,000</p> <p>The WOW Center..... 250,000</p> <p>Boca Raton Habilitation Center..... 209,619</p>	<p>Amounts to be determined by budget.</p> <p>From the funds provided in Specific Appropriation 30, recurring general revenue funds are provided for the following recurring base appropriations projects:</p> <p>Inclusive Transition and Employment Management Program (ITEM)..... 750,000</p> <p>Flagler Adults with Disabilities Program..... 535,892</p> <p>Jackson Adults with Disabilities Program..... 1,019,247</p> <p>Miami-Dade Adults with Disabilities Program..... 1,125,208</p> <p>Sumter Adults with Disabilities Program..... 42,500</p> <p>Palm Beach Habilitation Center..... 225,000</p> <p>Adults with Disabilities - Helping People Succeed..... 109,006</p> <p>Broward County Public Schools Adults with Disabilities..... 800,000</p> <p>Daytona State College Adults with Disabilities Program..... 70,000</p> <p>Gadsden Adults with Disabilities Program..... 100,000</p> <p>Guif Adults with Disabilities Program..... 35,000</p> <p>Jefferson Adults with Disabilities Program..... 30,000</p> <p>Leon Adults with Disabilities Program..... 225,000</p> <p>Taylor Adults with Disabilities Program..... 42,500</p> <p>Wakulla Adults with Disabilities Program..... 42,500</p> <p>Tallahassee Community College Adults with Disabilities Program..... 25,000</p> <p>From the funds provided in Specific Appropriation 30, nonrecurring general revenue funds are provided for the following appropriations projects:</p> <p>Florida Association of Centers for Independent Living - Hospitality Demonstration Project (HB 3041)..... 151,109</p> <p>Manatee/Sarasota Adults with Disabilities Basic Education (HB 2695)..... 137,000</p> <p>Brevard Adults with Disabilities Program (HB 3781)..... 199,714</p> <p>The WOW Center (HB 3465)..... 250,000</p>	Accept House Position - Amounts to be determined by budget.
3	33	VR Contracted Services	Not Included	From the funds in Specific Appropriation 33, \$549,823 in recurring general revenue is appropriated for the High School High Tech Program.	Maintain Senate Position

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	SA	Propose Issue	Senate Bump	House Bump	Senate Bump Offer 1	
4		Blind Services Intro Language	Not Included	From the funds provided in Specific Appropriations 42 through 60A, the Division of Blind Services within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	Accept House Position	4
5	49	Blind Services Client Services	(Dollars to be determined by budget) The funds in Specific Appropriation 49 include the following: Recurring General Revenue Funds: Florida Association of Agencies Serving the Blind..... 500,000 Lighthouse for the Blind and Visually Impaired - Miami..... 150,000 Lighthouse for the Blind and Visually Impaired - Pasco/Hernando..... 50,000 Nonrecurring General Revenue Funds: Florida Association of Agencies Serving the Blind..... 500,000	(Dollars to be determined by budget) From the funds provided in Specific Appropriation 49, recurring general revenue funds are provided for the following recurring base appropriations projects: Florida Association of Agencies Serving the Blind..... 500,000 Lighthouse for the Blind - Pasco/Hernando..... 50,000 Lighthouse for the Blind - Miami..... 150,000 Blind Babies Successful Transition from Preschool to School. 2,438,004 Blind Children's Program..... 200,000	Accept House Position - Amounts to be determined by budget	5
6	53	Blind Services - Library Services	Not Included	From the funds provided in Specific Appropriation 53, \$50,000 in recurring general revenue funds is appropriated to the Braille & Talking Book Library (recurring base appropriations project).	Accept House Position	6
7	60A	Blind Services - Fixed Capital Outlay	The funds in Specific Appropriation 60A are provided to the Lighthouse for the Blind and Visually Impaired - Pasco/Hernando.	The nonrecurring funds in Specific Appropriation 60A are provided for the appropriations project, the Training Facility for People Who are Blind and Visually Impaired in Pasco County (HB 3587).	Modified Senate Position: The nonrecurring funds in Specific Appropriation 60A are provided for the facility appropriations project at the Lighthouse for the Blind and Visually Impaired - Pasco/Hernando (HB 3587).	7
8	61	Private College - Medical Training and Simulation Lab		Funds in Specific Appropriation 61 are provided for the University of Miami Medical Training and Simulation Laboratory, a recurring base appropriations project.	Accept House Position	8
9	63	HBCU - 1	Amounts to be determined by budget. Funds in Specific Appropriation 63 shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes. Recurring Funds: Bethune-Cookman University..... Edward Waters College..... Florida Memorial University..... Library Resources: Nonrecurring Funds: Bethune-Cookman University- Petrock College/Health Sciences Bethune-Cookman University -School of Legal Studies and Social Justice..... Florida Memorial University - Cyber Warrior and Engineering Center of Excellence.....	Amounts to be determined by budget. From the funds in Specific Appropriation 63 \$10,421,685 is provided for the following recurring base appropriations projects which shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes. Bethune-Cookman University..... 3,960,111 Edward Waters College..... 2,929,526 Florida Memorial University..... 3,532,048 From the funds in Specific Appropriation 63, the following recurring funds are allocated for library resources: Library Resources 719,858	Accept House Position - Amounts to be determined by budget	9

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	SA	Proviso Issue	Senate Bump	House Bump	Senate Bump Offer 1	
			(Table to be determined by budget)			
10	64	Academic Program Contracts	Funds in Specific Appropriation 64 are provided to Beacon College for student financial assistance.	Funds in Specific Appropriation 64 are provided for tuition scholarships for Florida residents enrolled in Beacon College, a recurring base appropriations project.	Accept House Position	10
11	65	Private Colleges and Universities	<p>Amounts to be determined by budget.</p> <p>Funds in Specific Appropriation 65 shall be allocated as follows:</p> <p>Recurring Funds:</p> <p>Embry Riddle - Aerospace Academy..... 1,500,000</p> <p>Jacksonville University - EPIC..... 2,000,000</p> <p>Nonrecurring Funds:</p> <p>Hodges University - Identity Fraud Institute..... 175,000</p> <p>St. Thomas University - Trade and Logistics Center..... 250,000</p> <p>St. Thomas University School of Law - Human Trafficking Academy..... 175,000</p> <p>Western Governor's University Florida..... 1,500,000</p> <p>University of Miami - Institute for Cuban and Cuban-American Studies: Challenges for Florida of the U.S. Normalization of Relations with Cuba..... 200,000</p> <p>University of Miami - Institute for Cuban and Cuban-American Studies: Impact of Cuban-Americans in Florida: An Interactive Exhibit..... 200,000</p> <p>Florida Institute of Technology - Indian River Lagoon Research Institute..... 500,000</p>	<p>Amounts to be determined by budget.</p> <p>From the funds in Specific Appropriation 65, recurring funds are provided for the following recurring base appropriations project:</p> <p>Embry-Riddle - Manufacturing Academy and Apprenticeship/ Internship Program..... 300,000</p> <p>From the funds in Specific Appropriation 65, nonrecurring funds are provided for the following appropriations projects:</p> <p>DaVinci Literacy and Arts Program at Stetson University (HB 2121)..... 1,500,000</p> <p>Identity Fraud Institute at Hodges University (HB 2173)..... 175,000</p>	Accept House Position - Amounts to be determined by budget	11
12	66B	LECOM - 1	Funds in Specific Appropriation 66B shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2018.	Not included	<p>Modified Senate Position:</p> <p><u>From the funds in Specific Appropriation 66B, \$1,691,010 in recurring appropriations project funds and \$808,990 in nonrecurring appropriations project funds (Senate Form 1803) shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2018.</u></p>	12
13	66C	Non-state Entities-FCO	<p>Funds in Specific Appropriation 66C shall be allocated as follows:</p> <p>Florida Institute of Technology - Center for Advanced Manufacturing and Innovative Design..... 1,484,139</p> <p>St. Leo University - Public/Private Partnership Building... 4,000,000</p> <p>Embry Riddle - Eagle Flight Research Center..... 2,000,000</p>	<p>(Dollars to be determined by budget)</p> <p>From the funds in Specific Appropriation 66C nonrecurring general revenue funds are provided for the following appropriations project:</p> <p>Embry Riddle - Eagle Flight Research Center (HB 3043) 1,500,000</p>	Accept House Position - Amounts to be determined by budget	13
14	73	FSAG - 1	Not included	<p>From the funds in Specific Appropriation 73, recurring general revenue funds are provided for the following recurring base appropriations project.</p> <p>Honorably Discharged Graduate Assistance Program..... 1,000,000</p>	Accept House Position	14

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15	63	FSAG - 1a	<p>Amounts to be determined by budget.</p> <p>From the funds in Specific Appropriations 6 and 73, the sum of \$278,477,831 is provided pursuant to the following guidelines:</p> <p>Florida Student Assistance Grant - Public Full & Part Time.. 208,002,403 Florida Student Assistance Grant - Private..... 33,472,777 Florida Student Assistance Grant - Postsecondary..... 23,381,592 Florida Student Assistance Grant - Career Education..... 4,539,240 Children/Spouses of Deceased/Disabled Veterans..... 5,755,150 Florida Work Experience..... 1,569,922 Rosewood Family Scholarships..... 256,747 Honorably Discharged Graduate Assistance Program..... 1,000,000 Florida Farmworker Scholarship Program..... 500,000</p>	<p>Amounts to be determined by budget.</p> <p>From the funds in Specific Appropriations 6 and *****, the sum of \$163,955,577 is provided pursuant to the following guidelines. Of the funds provided for Florida Student Assistance Grants (FSAG), the distribution guidelines are based on 2017-2018 estimates adopted at the March 9, 2017 Education Estimating Conference</p> <p>FSAG -Public Full and Part Time..... 121,573,258 FSAG -Private..... 18,708,186 FSAG - Postsecondary..... 13,034,742 FSAG -Career Education..... 2,557,572 Children/Spouses of Deceased/Disabled Veterans... 5,755,150 Florida Work Experience..... 1,569,922 Rosewood Family Scholarships... 256,747 Florida Farmworker Program.....500,000</p>	Maintain Senate. Except for Honorably Discharged Graduate Assistance Program addressed in item 14.
16	63	FSAG - 1b	Not Included	<p>From the funds in Specific Appropriations 6 and 73, increased recurring general revenue funding of \$120,951,936 is provided in 2017-2018 for FSAG awards to serve additional students based on the reported "otherwise eligible" population reported by the Office of Student Financial Aid at the March 9, 2017 Education Estimating Conference on Student Financial Aid, pursuant to the following guidelines:</p> <p>FSAG - Public Full and Part Time... 113,283,366 FSAG - Private..... 4,295,067 FSAG -Postsecondary..... 2,456,391 FSAG - Career Education..... 917,112</p>	Maintain Senate Position
17		FSAG - 1c	Not Included	<p>The funds in Specific Appropriation *, include increased recurring funding of \$120,951,936 for need-based Florida Student Assistance Grants in 2017-2018. The Department of Education, Office of Student Financial Assistance shall seek recommendations from public and private postsecondary institutions who distribute Florida Student Assistance Grants on alternative ways to distribute state funds appropriated for need-based grants in order to maximize student persistence and encourage completion of degree programs at postsecondary institutions. The department shall coordinate with Office of Program Policy and Governmental Accountability in providing information and developing recommendations, including utilizing national research for awarding need-based aid, which, at a minimum, shall address the provision of funds during summer-terms; awarding students based on progression rates; increasing work-study grants; disbursing grants with priority given to student need which calculates the state award amount based on all personal, state, private, federal and institutional contributions; and policies to maximize accessibility for nontraditional students. The Office of Program Policy and Governmental Accountability shall report its recommendations to the President of the Senate, Speaker of the House of Representatives, and the Governor by December 1, 2017.</p>	Maintain Senate Position

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	SA	Provise Issue	Senate Bump	House Bump	Senate Bump Offer 1	
18	120	Workforce Performance - 1	Not Included	The funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2017-2018 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. On June 1, 2018, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.	Maintain Senate Position	18
19	120	Workforce Performance - 2	Not Included	Industry certifications earned by students enrolled in the 2016-2017 academic year which were eligible to be included in the funding allocation for the 2016-2017 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the Department of Education's allocation of funds for the 2017-2018 fiscal year.	Maintain Senate Position	19
20	120	Workforce Performance - 3	Not Included	School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.	Maintain Senate Position	20
21	122	Workforce Development - 1	Not Included	Included within the total appropriations for school district workforce education programs in Specific Appropriation 122, recurring funds are provided for the following recurring base appropriations project: Hernando District Technical Center..... 262,216	Maintain Senate Position	21
22	122	Workforce Development - 2	Not Included	Included within the total appropriations for school district workforce education programs in Specific Appropriation 122, nonrecurring funds are provided for the following appropriations project: Baker County School District Postsecondary Training..... 265,000 Programs (HB 2273)	Maintain Senate Position	22
23	124	Workforce School and Instructional Enhancements	Amounts to be determined by budget. The funds in Specific Appropriation 124 shall be allocated as follows: Clara White Mission..... 216,000 Okaloosa Technical College - Welding Program Expansion..... 250,000 Educating and Integrating Florida's Adult Newly Arrived and Growing Hispanic Community..... 250,000 Lotus House Women's Shelter..... 100,000 Smart Horizons Career Online High School..... 500,000 South Apopka Adult Community Education Center..... 179,600	Amounts to be determined by budget. From the funds in Specific Appropriation 124, recurring funds are provided for the following recurring base appropriations project: Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth..... 100,000 From the funds in Specific Appropriation 124, nonrecurring funds are provided for the following appropriations projects: Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (HB 3695)..... 100,000 Creating Careers for Non-College Bound Floridians - Florida Automobile Dealers Association (HB 2235)..... 200,000	Accept House Position - Amounts to be determined by budget	23
24		Florida Colleges Intro Language	Not Included	No funds in Specific Appropriation 11, 125, or 126 shall be used on college full-time or part-time personnel for college direct support organizations.	Maintain Senate Position	24

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	SA	Proviso Issue	Senate Bump	House Bump	Senate Bump Offer 1	
25	126	Florida College Program Fund - 1	Not Included	<p>Amounts to be determined by budget.</p> <p>Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, recurring funds are provided for the following recurring base appropriations projects:</p> <p>Chipola College Civil and Industrial Engineering Program..... 200,000 College of Central Florida Appleton Museum..... 1,556,740 Daytona State College Advanced Technology Center..... 500,000 Writing Lab Partnership with UCF..... 1,000,000 Hillsborough Community College Brandon Community Advantage Center..... 250,000 Regional Transportation Training Center..... 2,500,000 Palm Beach State College Institute on Ethics..... 200,000 Polk State College Expansion of Art Program..... 1,500,000 St. Petersburg College A Day on Service..... 650,000 Orthotics and Prosthetics Program..... 615,000 Santa Fe College Rural and Urban Tech Initiative..... 100,000 Watson Center..... 100,000 State College of Florida Manatee-Sarasota Learning Gateway (Manatee)..... 500,000 South Florida State College Shepherd's Field Agricultural College Collaboration..... 126,525</p>	Accept House Position	25
26	126	Florida College Program Fund - 2	<p>Funds in Specific Appropriation 126, as listed above, include allocations for the following college initiatives.</p> <p>Tallahassee Community College Capitol Center..... 25,000 Minority Males High School Retention and Progression Initiative..... 350,000 St Petersburg College A Day on Service..... 350,000</p>	<p>Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, nonrecurring funds are provided for the following appropriations projects:</p> <p>Daytona State College 3D Manufacturing Workforce Training Equipment (HB 2237)... 300,000 Technology Classroom (HB 2239)..... 500,000 Hillsborough Community College Apprenticeship Academy (HB 3493)..... 500,000 Tallahassee Community College Minority Males High School Initiative (HB 2225)..... 375,000</p>	Accept House Position - Dollars to be determined by budget	26
27	141	E&G - 3	Not Included	<p>Included within the total appropriations for State Universities in Specific Appropriation 141, recurring general revenue funds are provided for the following recurring base appropriations projects:</p> <p>University of Florida Lastinger Center for Learning..... 1,700,000 Florida State University Charles Hilton Endowed Professorship..... 300,000 Florida Campus Compact..... 133,111 Boys & Girls State..... 100,000 College of Law Scholarships..... 2,000,000 Learning System Institute..... 250,000</p>	Accept House Position - Amount to be determined by budget	27

2017-2018 Budget Conference Higher Education Appropriations - Senate Bump Offer 1

SA	Proviso Issue	Senate Bump	House Bump	Senate Bump Offer 1		
			Pepper Center Long Term Care Proposal..... 250,000 Student Veterans Center..... 500,000 Florida Agricultural and Mechanical University Crestview Education Center..... 1,500,000 University of South Florida All Children's Hospital Partnership..... 250,000 Cybersecurity Initiative..... 5,800,000 Expanded Library Services..... 347,000 Florida Institute of Oceanography..... 1,174,500 University of South Florida - St. Petersburg Family Study Center..... 250,000 Poynter Library Weekly Challenger Digital Collection.... 300,000 University of South Florida - Sarasota/Manatee Mote Marine Lab..... 483,031 STEM Programs at Mote..... 2,516,965 PAInT - Center for Partnerships for Arts - Integrated Teaching..... 250,000 Florida Atlantic University Max Planck Scientific Fellowship Program..... 1,050,000 University of West Florida Archaeology Program..... 1,100,000 Nursing Practice Education Partnership..... 1,000,000 Physical Therapy Education Partnership..... 1,000,000 Veteran & Military Student Support..... 250,000 University of Central Florida Advanced Manufacturing Sensor Project..... 5,000,000 Downtown Presence..... 2,000,000 Istation..... 2,500,000 Florida International University Center for Democracy..... 500,000 Center for Ethics & Professionalism..... 1,000,000 Center for Leadership..... 250,000 FIUnique..... 2,000,000 Washington Center for Internships..... 300,000 University of North Florida Advanced Manufacturing & Materials Innovation..... 855,000 Culture of Completion & Career Initiative..... 2,000,000 Florida Gulf Coast University Academic & Career Attainment Funding..... 750,000 New College of Florida Career & Internship Program..... 275,000 Master in Data Science & Analytics..... 1,220,000			
28	141	E&G - 4 (Table to be determined by budget)	Funds provided in Specific Appropriation 141, as listed above, include allocations for the following university initiatives: (Table to be determined by budget)	Included within the total appropriations for State Universities in Specific Appropriation 141, nonrecurring general revenue funds are provided for the following appropriations projects: (Table to be determined by budget)	Accept House Position	28
29	141	E&G - 7 Not included	No funds in Specific Appropriations 12 through 16 and 141 through 151 shall be used on university full-time or part-time personnel for university direct support organizations.	Maintain Senate Position	29	

2017-2018 Budget Conference Higher Education Appropriations - Senate Bump Offer 1

	SA	Proviso Issue	Senate Bump	House Bump	Senate Bump Offer 1	
30	143	IFAS	<p>Amounts to be determined by budget.</p> <p>Funds provided in Specific Appropriation 143 include allocations for the following university initiatives:</p> <p>Water Quantity-Quality Best Management Practices..... 1,000,000 Tropical Research and Education Center..... 1,250,000</p>	<p>Amounts to be determined by budget.</p> <p>From the funds in Specific Appropriation 143, recurring funds are provided for the following recurring base appropriations projects:</p> <p>4-H and Family Initiative..... 1,000,000 Animal Agriculture Industry Science & Technology..... 2,240,000 Bok Tower Educational Partnership..... 2,000,000 Center for Landscape Ecology..... 1,000,000 Cervidae Disease Research..... 2,000,000 FL Horticulture Research, Science & Education..... 1,450,000 FL Shellfish Aquaculture..... 250,000 FL Agriculture Initiative..... 125,000 Forestry Education..... 1,110,825 Geomatics Education..... 636,120 Statewide Water Budget Data Analytics Pilot Project w/ DEP.. 1,381,200 Tropical Aquaculture Laboratory..... 778,987</p> <p>From the funds in Specific Appropriation 143,\$800,000 in nonrecurring funds are provided for Water Quality/Quantity Best Management Practices (HB 3179).</p>	Accept House Position	30
31	144	USF - Med School	Not Included	<p>From the funds in Specific Appropriation 144, recurring general revenue funds are provided for the following recurring base appropriations projects.</p> <p>Center for Neuromusculoskeletal Research..... 300,000 Quality Medical School Education, Asset Inventory Management System Initiative (AIMS)..... 1,715,360 Sports Medicine & Athletics Related Trauma (SMART) Institute 2,397,019 Veterans PTSD Study..... 125,000 Veterans PTSD & Traumatic Brain Injury Study..... 250,000 Veterans Service Center..... 175,000</p>	Accept House Position	31
32	145	UF - Med School - 1	Not Included	<p>From the funds in Specific Appropriation 145, \$200,000 in recurring general revenue funds is provided for the College of Public Health and Health Professions Distance Learning Program (recurring base appropriations project).</p>	Accept House Position	32
33	145	UF - Med School - 2	<p>Funds provided in Specific Appropriation 145 include allocations for the following university initiatives:</p> <p>(Table to be determined by budget)</p>	<p>From the funds in Specific Appropriation 145, nonrecurring general revenue funds are provided for the following appropriations projects:</p> <p>(Table to be determined by budget)</p>	Accept House Position	33
34	146	FSU - Med School	From the funds provided in Specific Appropriation 146, \$489,619 is provided for the Evaluation of Behavioral Health System of Care in Florida.	From the funds in Specific Appropriation 146, \$489,619 in nonrecurring general revenue funds are provided for the Evaluation of the Behavioral Health System of Care in Florida (HB 2219).	Accept House Position	34
35	147	UCF - Med School	Not Included	From the funds in Specific Appropriation 147, \$337,000 in recurring general revenue funds is provided for Crohn's and Colitis Research (recurring base appropriations project).	Accept House Position	35
36	148	FIU - Med School	From the funds provided in Specific Appropriation 148, \$1,000,000 is provided for Graduate Medical Education Primary Care.	<p>From the funds in Specific Appropriation 148,\$750,000 in nonrecurring funds are provided for Graduate Medical Education Primary Care (nonrecurring appropriations project).</p> <p>From the funds in Specific Appropriation 148, \$500,000 in recurring general revenue funds is provided for the Neuroscience Centers of Florida Foundation (recurring base appropriations project).</p>	Accept House Position - Funding to be determined by budget	36

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37		BOG Intro Language	Not Included	From the funds provided in Specific Appropriations 154 through 161, the Board of Governors shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	Accept House Position	37
38	BOB 4	Florida State University		SECTION XX. The funds in Specific Appropriations 147 of chapter 2016-66, Laws of Florida include no appropriation for a contract executed on July 1, 2016, by and between Florida State University and Florida Psychological Associates, LLC. Florida State University shall make no payments for such contract. This section shall take effect upon becoming law.	Accept House Position	38
39	BOB 5	Florida Colleges		SECTION XX. From the funds appropriated in Specific Appropriation 126 of chapter 2016-66, Laws of Florida, the Department of Education is authorized to make the following nonrecurring funding adjustments which net to zero between the following Florida College System institutions to redistribute Fiscal Year 2016-2017 Florida Retirement System and Health Insurance Subsidy allocations: St. Johns River State College (\$56,260); St. Petersburg College \$111,774; Santa Fe College \$68,349, Seminole State College \$54,738, and South Florida State College (\$178,601).	Accept House Position	39

**2017-2018 Budget Conference
Implementing Bill Bump Issues**

Item	Senate 2502 Sec #	House 5003 Sec #	Statute	BUMPED HIGHER EDUCATION PORTION OF IMPLEMENTING BILL	Senate Bump Offer 1
1		8	1004.70 1004.28	SUS AND FCS DIRECT SUPPORT ORGANIZATIONS. Prohibits boards of trustees from allowing DSO's to use personal services of institutions and prohibits DSO's from donating to a political committee.	Maintain Senate Position - not included
2			413.615	FLORIDA ENDOWMENT FOR VOCATIONAL REHABILITATION. Postpone repeal date to October 1, 2018.	New Senate Issue Accept House Position - not included