



**Conference Committee on
Senate Appropriations Higher Education / House Higher Education
Appropriations**

**Senate Offer #1 – Proviso /
Meeting Packet**

**Friday, April 28, 2017
7:30 p.m.
412 Knott Building**

2017-2018 Budget Conference Higher Education Appropriations - Proviso Differences

Item	SA	Proviso Issue	Senate Bill 2500	House Bill 5001	Senate Offer 1
1		Intro Language	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 66A, 66B, 67A, 67B, 70 through 75, and 150, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 66 through 75, and 150, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Maintain Senate Position
2		Intro Language	No funds are appropriated in Specific Appropriations 1 through 161 and sections 9 through 23 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:ML139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:ML139, or Florida State University Lease No. 2011:101, or any other lease.	No funds are appropriated in Specific Appropriations 1 through 161 and section 19 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 430:0644 or 480:ML139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:ML139, or Florida State University Lease No. 2011:101, or any other lease.	Maintain Senate Position
3	4	Bright Futures	From the funds in Specific Appropriation 4, \$39,465,544, along with any unexpended funds from the fall and spring term award disbursements, is provided for 2018 summer term awards for Academic Scholars only at 100 percent of tuition and applicable fees, as specified in Senate Bill 2 or similar legislation.	Not Included	Maintain Senate Position
4	4	Bright Futures FAS	Academic Scholars shall receive an award equal to 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses, as specified in Senate Bill 2 or similar legislation.	Academic Scholars 4-Year Institutions.....\$103 2-Year Institutions.....\$ 63 Upper-Division Programs at Florida Colleges....\$ 71 Career/Technical Centers.....\$ 52	Maintain Senate Position
5	4	Bright Futures CAPE Scholars	Gold Seal CAPE Vocational Scholars Bachelor of Science Program with Statewide Articulation Agreement.....\$ 48 Florida College System Bachelor of Applied Science Program.....\$ 48	Not Included	Maintain Senate Position
6	5	First Generation Matching Grant	Not Included	From the funds provided in Specific Appropriation 5, \$1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2017, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.	Maintain Senate Position
7		Voc Rehab Intro Language	Not Included	From the funds provided in Specific Appropriations 27 through 41, the Division of Vocational Rehabilitation within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	Maintain Senate Position

Item	SA	Proviso Issue	Senate Bill 2500	House Bill 5001	Senate Offer 1
8	30	Adults With Disabilities	<p>Funds in Specific Appropriation 30 shall be allocated as follows:</p> <p>Recurring Funds:</p> <p>Inclusive Transition and Employment Management Program (ITEM)..... 750,000</p> <p>Flagler Adults with Disabilities Program..... 535,892</p> <p>Jackson Adults with Disabilities Program..... 1,019,247</p> <p>Miami-Dade Adults with Disabilities Program..... 1,125,208</p> <p>Sumter Adults with Disabilities Program..... 42,500</p> <p>Palm Beach Habilitation Center..... 225,000</p> <p>Adults with Disabilities - Helping People Succeed..... 109,006</p> <p>Broward County Public Schools Adults with Disabilities..... 800,000</p> <p>Daytona State College Adults with Disabilities Program..... 70,000</p> <p>Gulf Adults with Disabilities Program..... 35,000</p> <p>Leon Adults with Disabilities Program..... 225,000</p> <p>Taylor Adults with Disabilities Program..... 42,500</p> <p>Wakulla Adults with Disabilities Program..... 42,500</p> <p>Nonrecurring Funds:</p> <p>Inclusive Transition and Employment Management Program (ITEM)..... 750,000</p> <p>Brevard Adults with Disabilities 199,714</p> <p>Pathway to Possibilities Program..... 90,000</p> <p>Manatee/Sarasota Adults with Disabilities Basic Education.. 137,000</p> <p>The WOW Center..... 250,000</p> <p>Boca Raton Habilitation Center..... 209,619</p>	<p>From the funds provided in Specific Appropriation 30, recurring general revenue funds are provided for the following recurring base appropriations projects:</p> <p>Inclusive Transition and Employment Management Program (ITEM)..... 750,000</p> <p>Flagler Adults with Disabilities Program..... 535,892</p> <p>Jackson Adults with Disabilities Program..... 1,019,247</p> <p>Miami-Dade Adults with Disabilities Program..... 1,125,208</p> <p>Sumter Adults with Disabilities Program..... 42,500</p> <p>Palm Beach Habilitation Center..... 225,000</p> <p>Adults with Disabilities - Helping People Succeed..... 109,006</p> <p>Broward County Public Schools Adults with Disabilities..... 800,000</p> <p>Daytona State College Adults with Disabilities Program..... 70,000</p> <p>Gadsden Adults with Disabilities Program..... 100,000</p> <p>Gulf Adults with Disabilities Program..... 35,000</p> <p>Jefferson Adults with Disabilities Program..... 30,000</p> <p>Leon Adults with Disabilities Program..... 225,000</p> <p>Taylor Adults with Disabilities Program..... 42,500</p> <p>Wakulla Adults with Disabilities Program..... 42,500</p> <p>Tallahassee Community College Adults with Disabilities Program..... 25,000</p> <p>From the funds provided in Specific Appropriation 30, nonrecurring general revenue funds are provided for the following appropriations projects:</p> <p>Florida Association of Centers for Independent Living - Hospitality Demonstration Project (HB 3041)..... 151,109</p> <p>Manatee/Sarasota Adults with Disabilities Basic Education (HB 2695)..... 137,000</p> <p>Brevard Adults with Disabilities Program (HB 3781)..... 199,714</p> <p>The WOW Center (HB 3465)..... 250,000</p>	<p>Maintain Senate Position</p> <p>(Dollars to be determined by budget)</p>
9	33	VR Contracted Services	Not Included	From the funds in Specific Appropriation 33, \$549,823 in recurring general revenue is appropriated for the High School High Tech Program.	Maintain Senate Position
10		Blind Services Intro Language	Not Included	From the funds provided in Specific Appropriations 42 through 60A, the Division of Blind Services within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	Maintain Senate Position
11	49	Blind Services Client Services	<p>The funds in Specific Appropriation 49 include the following:</p> <p>Recurring General Revenue Funds:</p> <p>Florida Association of Agencies Serving the Blind..... 500,000</p> <p>Lighthouse for the Blind and Visually Impaired - Miami..... 150,000</p> <p>Lighthouse for the Blind and Visually Impaired - Pasco/Hernando..... 50,000</p> <p>Nonrecurring General Revenue Funds:</p> <p>Florida Association of Agencies Serving the Blind..... 500,000</p>	<p>From the funds provided in Specific Appropriation 49, recurring general revenue funds are provided for the following recurring base appropriations projects:</p> <p>Florida Association of Agencies Serving the Blind..... 500,000</p> <p>Lighthouse for the Blind - Pasco/Hernando..... 50,000</p> <p>Lighthouse for the Blind - Miami..... 150,000</p> <p>Blind Babies Successful Transition from Preschool to School. 2,438,004</p> <p>Blind Children's Program..... 200,000</p>	<p>Maintain Senate Position</p> <p>(Dollars to be determined by budget)</p>

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12	53	Blind Services - Library Services	Not Included	From the funds provided in Specific Appropriation 53, \$50,000 in recurring general revenue funds is appropriated to the Braille & Talking Book Library (recurring base appropriations project).	Maintain Senate Position																																				
13	60A	Blind Services - Fixed Captial Outlay	The funds in Specific Appropriation 60A are provided to the Lighthouse for the Blind and Visually Impaired - Pasco/Hernando.	The nonrecurring funds in Specific Appropriation 60A are provided for the appropriations project, the Training Facility for People Who are Blind and Visually Impaired in Pasco County (HB 3587).	Maintain Senate Position																																				
14		Private College Intro Language - 1	Prior to the disbursement of funds from Specific Appropriations 61, 63, 65, 66A and 66B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.	Prior to the disbursement of funds from Specific Appropriations 63 and 65, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.	Maintain Senate Position																																				
15		Private College Intro Language - 2	Institutions receiving funds from Specific Appropriations 61A, 62, and 63 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2017, and reflect prior academic year statistics.	Institutions receiving funds from Specific Appropriations 63 and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2017, and reflect prior academic year statistics.	Maintain Senate Position																																				
16	61A	EASE - 1	Funds in Specific Appropriation 61A are provided to support 38,015 qualified Florida resident students at \$3,300 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.	Not Included	Accept House Position																																				
17	61A	EASE - 2	The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2017-2018 enrollment.	Not Included	Accept House Position																																				
18	62	ABLE - 1	Funds in Specific Appropriation 62 are provided to support 2,733 qualified Florida resident students at \$2,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.	Not Included	Maintain Senate Position																																				
19	62	ABLE - 2	The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2017-2018 enrollment.	Not Included	Maintain Senate Position																																				
20	63	HBCU - 1	<p>Funds in Specific Appropriation 63 shall be allocated as follows:</p> <p>Recurring Funds:</p> <table border="0"> <tr> <td>Bethune-Cookman University.....</td> <td>4,035,111</td> </tr> <tr> <td>Edward Waters College.....</td> <td>3,929,526</td> </tr> <tr> <td>Florida Memorial University.....</td> <td>3,732,048</td> </tr> <tr> <td>Library Resources.....</td> <td>719,858</td> </tr> </table> <p>Nonrecurring Funds:</p> <table border="0"> <tr> <td>Bethune-Cookman University- Petrock College/Health Sciences</td> <td>500,000</td> </tr> <tr> <td>Bethune-Cookman University -School of Legal Studies and Social Justice.....</td> <td>500,000</td> </tr> <tr> <td>Florida Memorial University - Cyber Warrior and Engineering Center of Excellence.....</td> <td>1,800,000</td> </tr> </table> <p>Funds provided in Specific Appropriation 63 shall only be expended for student access and retention or direct instruction purposes.</p>	Bethune-Cookman University.....	4,035,111	Edward Waters College.....	3,929,526	Florida Memorial University.....	3,732,048	Library Resources.....	719,858	Bethune-Cookman University- Petrock College/Health Sciences	500,000	Bethune-Cookman University -School of Legal Studies and Social Justice.....	500,000	Florida Memorial University - Cyber Warrior and Engineering Center of Excellence.....	1,800,000	<p>From the funds in Specific Appropriation 63 \$10,421,685 is provided for the following recurring base appropriations projects which shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes.</p> <table border="0"> <tr> <td>Bethune-Cookman University.....</td> <td>3,960,111</td> </tr> <tr> <td>Edward Waters College.....</td> <td>2,929,526</td> </tr> <tr> <td>Florida Memorial University.....</td> <td>3,532,048</td> </tr> </table> <p>From the funds in Specific Appropriation 63, the following recurring funds are allocated for library resources:</p> <table border="0"> <tr> <td>Library Resources</td> <td>719,858</td> </tr> </table>	Bethune-Cookman University.....	3,960,111	Edward Waters College.....	2,929,526	Florida Memorial University.....	3,532,048	Library Resources	719,858	<p>Modified Senate Position:</p> <p>Funds in Specific Appropriation 63 shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes.</p> <p>Recurring Funds:</p> <table border="0"> <tr> <td>Bethune-Cookman University.....</td> <td></td> </tr> <tr> <td>Edward Waters College.....</td> <td></td> </tr> <tr> <td>Florida Memorial University.....</td> <td></td> </tr> <tr> <td>Library Resources.....</td> <td></td> </tr> </table> <p>Nonrecurring Funds:</p> <table border="0"> <tr> <td>Bethune-Cookman University- Petrock College/Health Sciences</td> <td></td> </tr> <tr> <td>Bethune-Cookman University -School of Legal Studies and Social Justice.....</td> <td></td> </tr> <tr> <td>Florida Memorial University - Cyber Warrior and Engineering Center of Excellence.....</td> <td></td> </tr> </table> <p>(Table to be determined by budget)</p>	Bethune-Cookman University.....		Edward Waters College.....		Florida Memorial University.....		Library Resources.....		Bethune-Cookman University- Petrock College/Health Sciences		Bethune-Cookman University -School of Legal Studies and Social Justice.....		Florida Memorial University - Cyber Warrior and Engineering Center of Excellence.....	
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Item	SA	Proviso Issue	Senate Bill 2500	House Bill 5001	Senate Offer 1
21	63	HBCU - 2	Funds provided in Specific Appropriation 63 for library resources shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. Funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.	The recurring funds for library resources provided in Specific Appropriation 63 shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.	Maintain Senate Position
22	64	Academic Program Contracts	Funds in Specific Appropriation 64 are provided to Beacon College for student financial assistance.	Not Included	Maintain Senate Position
23	65	Private Colleges and Universities	Funds in Specific Appropriation 65 shall be allocated as follows: Recurring Funds: Embry Riddle - Aerospace Academy..... 1,500,000 Jacksonville University - EPIC..... 2,000,000 Nonrecurring Funds: Hodges University - Identity Fraud Institute..... 175,000 St. Thomas University - Trade and Logistics Center..... 250,000 St. Thomas University School of Law - Human Trafficking Academy..... 175,000 Western Governor's University Florida..... 1,500,000 University of Miami - Institute for Cuban and Cuban-American Studies: Challenges for Florida of the U.S. Normalization of Relations with Cuba..... 200,000 University of Miami - Institute for Cuban and Cuban-American Studies: Impact of Cuban-Americans in Florida: An Interactive Exhibit..... 200,000 Florida Institute of Technology - Indian River Lagoon Research Institute..... 500,000	From the funds in Specific Appropriation 65, recurring funds are provided for the following recurring base appropriations project: Embry-Riddle - Manufacturing Academy and Apprenticeship/ Internship Program..... 300,000 From the funds in Specific Appropriation 65, nonrecurring funds are provided for the following appropriations projects: DaVinci Literacy and Arts Program at Stetson University (HB 2121)..... 1,500,000 Identity Fraud Institute at Hodges University (HB 2173)..... 175,000	Maintain Senate Position (Dollars to be determined by budget)
24	66	FR&G - 1	Not Included	Funds in Specific Appropriation 66 are provided to support 38,015 qualified Florida resident students at \$3,000 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.	Modified Senate Position: Funds in Specific Appropriation 66 are provided to support 38,015 qualified Florida resident students at \$3,300 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.
25	66	FR&G - 2	Not Included	The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2017-2018 enrollment.	Accept House Position
26	66A	Nota Southeastern	Funds are provided in Specific Appropriation 66A to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2018.	Not Included	Maintain Senate Position
27	66B	LECOM - 1	Funds in Specific Appropriation 66B shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2018.	Not Included	Maintain Senate Position
28	66B	LECOM - 2	Funds provided in Specific Appropriation 66B include \$808,990 from nonrecurring general revenue.	Not Included	Maintain Senate Position

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29	67B	First Generation Matching Grant	From the funds in Specific Appropriation 67B, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2017, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.	Not Included	Maintain Senate Position
30	73	FSAG - 1	Not Included	From the funds in Specific Appropriation 73, recurring general revenue funds are provided for the following recurring base appropriations project. Honorably Discharged Graduate Assistance Program..... 1,000,000	Maintain Senate Position
31	73	FSAG - 2	Institutions that received state funds in Fiscal Year 2016-2017 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education prior to December 1, 2017, in a format prescribed by the department. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans. Additionally, in a format prescribed by the department, each institution shall report, at the student level, all grants, scholarships, and awards to students who apply for and/or receive state-funded tuition assistance and aid.	Institutions that received state funds in Fiscal Year 2016-2017 for student scholarships or grants administered by the Office of Student Financial Assistance shall create the following two reports in a format prescribed by the Department of Education (DOE); both due by December 1, 2017. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.	Accept House Position
32	120	Workforce Performance 1	Not Included	The funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2017-2018 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. On June 1, 2018, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.	Maintain Senate Position
33	120	Workforce Performance 2	Not Included	Industry certifications earned by students enrolled in the 2016-2017 academic year which were eligible to be included in the funding allocation for the 2016-2017 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the Department of Education's allocation of funds for the 2017-2018 fiscal year.	Maintain Senate Position
34	120	Workforce Performance 3	Not Included	School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.	Maintain Senate Position

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35	122	Workforce Development - 1	Not Included	Included within the total appropriations for school district workforce education programs in Specific Appropriation 122, recurring funds are provided for the following recurring base appropriations project: Hernando District Technical Center..... 262,218	Maintain Senate Position
36	122	Workforce Development - 2	Not Included	Included within the total appropriations for school district workforce education programs in Specific Appropriation 122, nonrecurring funds are provided for the following appropriations project: Baker County School District Postsecondary Training..... 265,000 Programs (HB 2273)	Maintain Senate Position
37	122	Workforce Development - 3	The funds provided in Specific Appropriations 10 and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.	The funds provided in Specific Appropriations 10, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.	Maintain Senate Position
38	124	Workforce School and Instructional Enhancements	The funds in Specific Appropriation 124 shall be allocated as follows: Clara White Mission..... 216,000 Okaloosa Technical College - Welding Program Expansion..... 250,000 Educating and Integrating Florida's Adult Newly Arrived and Growing Hispanic Community..... 250,000 Lotus House Women's Shelter..... 100,000 Smart Horizons Career Online High School..... 500,000 South Apopka Adult Community Education Center..... 179,600	From the funds in Specific Appropriation 124, recurring funds are provided for the following recurring base appropriations project: Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth..... 100,000 From the funds in Specific Appropriation 124, nonrecurring funds are provided for the following appropriations projects: Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (HB 3695)..... 100,000 Creating Careers for Non-College Bound Floridians - Florida Automobile Dealers Association (HB 2235)..... 200,000	Maintain Senate Position (Dollars to be determined by budget)
39	124A	Workforce - Fixed Capital Outlay	The funds in Specific Appropriation 124A are provided for the Riveroak Technical College Expansion Project.	Not Included	Maintain Senate Position
40		Florida Colleges Intro Language	Not Included	No funds in Specific Appropriation 11, 125, or 126 shall be used on college full-time or part-time personnel for college direct support organizations.	Maintain Senate Position
41	125	Florida Colleges Performance - 1	Not Included	Funds in specific appropriation 125 are provided to colleges for students who earn industry certifications during the 2017-2018 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2018, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2018, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2017, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.	Accept House Position

Item	SA	Proviso Issue	Senate Bill 2500	House Bill 5001	Senate Offer 1
42	125	Florida Colleges Performance - 2	Not Included	Industry certifications earned by students enrolled in the 2016-2017 academic year which were eligible to be included in the funding allocation for the 2016-2017 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2017-2018 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.	Accept House Position
43	126	Florida College Program Fund - 1	Not Included	Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, recurring funds are provided for the following recurring base appropriations projects: Chipola College Civil and Industrial Engineering Program..... 200,000 College of Central Florida Appleton Museum..... 1,556,740 Daytona State College Advanced Technology Center..... 500,000 Writing Lab Partnership with UCF..... 1,000,000 Hillsborough Community College Brandon Community Advantage Center..... 250,000 Regional Transportation Training Center..... 2,500,000 Palm Beach State College Institute on Ethics..... 200,000 Polk State College Expansion of Art Program..... 1,500,000 St. Petersburg College A Day on Service..... 650,000 Orthotics and Prosthetics Program..... 615,000 Santa Fe College Rural and Urban Tech Initiative..... 100,000 Watson Center..... 100,000 State College of Florida Manatee-Sarasota Learning Gateway (Manatee)..... 500,000 South Florida State College Shepherd's Field Agricultural College Collaboration..... 126,525	Maintain Senate Position
44	126	Florida College Program Fund - 2	Funds in Specific Appropriation 126, as listed above, include allocations for the following college initiatives. Tallahassee Community College Capitol Center..... 25,000 Minority Males High School Retention and Progression Initiative..... 350,000 St Petersburg College A Day on Service..... 350,000	Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, nonrecurring funds are provided for the following appropriations projects: Daytona State College 3D Manufacturing Workforce Training Equipment (HB 2237)... 300,000 Technology Classroom (HB 2239)..... 500,000 Hillsborough Community College Apprenticeship Academy (HB 3493)..... 500,000 Tallahassee Community College Minority Males High School Initiative (HB 2225)..... 375,000	Maintain Senate Position (Dollars to be determined by budget)
45	126	Florida College Program Fund - 3	Not Included	From the funds provided in Specific Appropriation 126 for Performance Based Incentives, \$30,000,000 is included as the state investment in performance funding and \$30,000,000 is redistributed from the base budget of the institutions in the Florida College System as the institutional investment in performance funding.	Accept House Position

Item	SA	Proviso Issue	Senate Bill 2500	House Bill 5001	Senate Offer 1
46	140	Moffitt Cancer Center - 1	The funds in Specific Appropriation 140 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 140 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.	The funds in Specific Appropriation 140 shall be transferred to the Moffitt Cancer Center to support the operations of this state university system entity. Funds in Specific Appropriation 140 may be transferred to the Agency for Health Care Administration and used as state matching funds for Moffitt to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.	Maintain Senate Position
47	140	Moffitt Cancer Center - 2	From the funds provided in Specific Appropriation 140, \$370,000 is provided to the Coalition for Medicinal Cannabis Research and Education within the Moffitt Cancer Center. Funds provided are contingent upon Senate Bill 1472 or similar legislation becoming law.	Not Included	Modified Senate Position: From the funds provided in Specific Appropriation 140, \$370,000 is provided to the Coalition for Medicinal Cannabis Research and Education Board within the <u>H. Lee Moffitt Cancer Center and Research Institute</u> . Funds provided are contingent upon Senate Bill 1472 or similar legislation becoming law.
48	141	E&G - 1	Not Included	The funds provided in Specific Appropriations 141 through 149 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2017-2018 fiscal year to the named universities to expend tuition and fees that are collected during the 2017-2018 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.	Accept House Position
49	141	E&G - 2	General revenue funds provided in Specific Appropriations 141 through 149 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university or entity to comply with this provision.	General revenue funds provided in Specific Appropriations 141 through 149 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.	Maintain Senate Position
50	141	E&G - 3	Not Included	Included within the total appropriations for State Universities in Specific Appropriation 141, recurring general revenue funds are provided for the following recurring base appropriations projects: University of Florida Lastinger Center for Learning..... 1,700,000 Florida State University Charles Hilton Endowed Professorship..... 300,000 Florida Campus Compact..... 133,111 Boys & Girls State..... 100,000 College of Law Scholarships..... 2,000,000 Learning System Institute..... 250,000 Pepper Center Long Term Care Proposal..... 250,000 Student Veterans Center..... 500,000 Florida Agricultural and Mechanical University Crestview Education Center..... 1,500,000 University of South Florida All Children's Hospital Partnership..... 250,000 Cybersecurity Initiative..... 5,800,000 Expanded Library Services..... 347,000 Florida Institute of Oceanography..... 1,174,500 University of South Florida - St. Petersburg Family Study Center..... 250,000	Maintain Senate Position

Item	SA	Proviso Issue	Senate Bill 2500	House Bill 5001	Senate Office
				Poynter Library Weekly Challenger Digital Collection.... 300,000 University of South Florida - Sarasota/Manatee Mote Marine Lab..... 483,031 STEM Programs at Mote..... 2,516,965 PAINT - Center for Partnerships for Arts - Integrated Teaching..... 250,000 Florida Atlantic University Max Planck Scientific Fellowship Program..... 1,050,000 University of West Florida Archaeology Program..... 1,100,000 Nursing Practice Education Partnership..... 1,000,000 Physical Therapy Education Partnership..... 1,000,000 Veteran & Military Student Support..... 250,000 University of Central Florida Advanced Manufacturing Sensor Project..... 5,000,000 Downtown Presence..... 2,000,000 Istation..... 2,500,000 Florida International University Center for Democracy..... 500,000 Center for Ethics & Professionalism..... 1,000,000 Center for Leadership..... 250,000 FIUnique..... 2,000,000 Washington Center for Internships..... 300,000 University of North Florida Advanced Manufacturing & Materials Innovation..... 855,000 Culture of Completion & Career Initiative..... 2,000,000 Florida Gulf Coast University Academic & Career Attainment Funding..... 750,000 New College of Florida Career & Internship Program..... 275,000 Master in Data Science & Analytics..... 1,220,000	
51	141	E&G - 4	Funds provided in Specific Appropriation 141, as listed above, include allocations for the following university initiatives: (Table to be determined by budget)	Included within the total appropriations for State Universities in Specific Appropriation 141, nonrecurring general revenue funds are provided for the following appropriations projects: (Table to be determined by budget)	Maintain Senate Position
52	141	E&G - 5	Not Included	Funds in Specific Appropriation 141 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows: University of Florida..... 340,500,302 Florida State University..... 238,310,768 Florida A&M University..... 67,801,614 University of South Florida..... 199,948,108 University of South Florida, St. Petersburg..... 25,616,811 University of South Florida, Sarasota/Manatee..... 9,599,637 Florida Atlantic University..... 136,074,256 University of West Florida..... 61,126,485 University of Central Florida..... 302,637,031 Florida International University..... 263,389,167 University of North Florida..... 69,884,501 Florida Gulf Coast University..... 69,063,276 New College of Florida..... 6,783,402 Florida Polytechnic University..... 6,545,693	Accept House Position
53	141	E&G - 6	Not Included	Pursuant to section 1011.90, Florida Statutes, the development of these appropriations are partially based on the planned enrollment for each university as submitted by the Board of Governors on March 27, 2017.	Maintain Senate Position
54	141	E&G - 7	Not Included	No funds in Specific Appropriations 12 through 16 and 141 through 151 shall be used on university full-time or part-time personnel for university direct support organizations.	Maintain Senate Position

Item	SA	Proviso Issue	Senate Bill 2500	House Bill 5001	Senate Offer i
55	143	IPAS	<p>Funds provided in Specific Appropriation 143 include allocations for the following university initiatives:</p> <p>Water Quantity-Quality Best Management Practices..... 1,000,000 Tropical Research and Education Center..... 1,250,000</p>	<p>From the funds in Specific Appropriation 143, recurring funds are provided for the following recurring base appropriations projects:</p> <p>4-H and Family Initiative..... 1,000,000 Animal Agriculture Industry Science & Technology..... 2,240,000 Bok Tower Educational Partnership..... 2,000,000 Center for Landscape Ecology..... 1,000,000 Cervidae Disease Research..... 2,000,000 FL Horticulture Research, Science & Education..... 1,450,000 FL Shellfish Aquaculture..... 250,000 FL Agriculture Initiative..... 125,000 Forestry Education..... 1,110,825 Geomatics Education..... 636,120 Statewide Water Budget Data Analytics Pilot Project w/ DEP.. 1,381,200 Tropical Aquaculture Laboratory..... 778,987</p> <p>From the funds in Specific Appropriation 143, \$800,000 in nonrecurring funds are provided for Water Quality/Quantity Best Management Practices (RB 3179).</p>	<p>Maintain Senate Position</p> <p>(Dollars to be determined by budget)</p>
56	144	USF - Med School	Not Included	<p>From the funds in Specific Appropriation 144, recurring general revenue funds are provided for the following recurring base appropriations projects.</p> <p>Center for Neuromusculoskeletal Research..... 300,000 Quality Medical School Education, Asset Inventory Management System Initiative (AIMS)..... 1,715,360 Sports Medicine & Athletics Related Trauma (SMART) Institute 2,397,019 Veterans PTSD Study..... 125,000 Veterans PTSD & Traumatic Brain Injury Study..... 250,000 Veterans Service Center..... 175,000</p>	Maintain Senate Position
57	145	UF - Med School - 1	Not Included	<p>From the funds in Specific Appropriation 145, \$200,000 in recurring general revenue funds is provided for the College of Public Health and Health Professions Distance Learning Program (recurring base appropriations project).</p>	Maintain Senate Position
58	145	UF - Med School - 2	<p>Funds provided in Specific Appropriation 145 include allocations for the following university initiatives:</p> <p>(Table to be determined by budget)</p>	<p>From the funds in Specific Appropriation 145, nonrecurring general revenue funds are provided for the following appropriations projects:</p> <p>(Table to be determined by budget)</p>	Maintain Senate Position
59	146	FSU - Med School	<p>From the funds provided in Specific Appropriation 146, \$489,619 is provided for the Evaluation of Behavioral Health System of Care in Florida.</p>	<p>From the funds in Specific Appropriation 146, \$489,619 in nonrecurring general revenue funds are provided for the Evaluation of the Behavioral Health System of Care in Florida (HB 2219).</p>	Maintain Senate Position
60	147	UCF - Med School	Not Included	<p>From the funds in Specific Appropriation 147, \$337,000 in recurring general revenue funds is provided for Crohn's and Colitis Research (recurring base appropriations project).</p>	Maintain Senate Position
61	148	FIU - Med School	<p>From the funds provided in Specific Appropriation 148, \$1,000,000 is provided for Graduate Medical Education Primary Care.</p>	Not Included	Maintain Senate Position
62	151	Florida Postsecondary Comprehensive Transition Program	<p>Funds provided in Specific Appropriation 151 shall be distributed pursuant to the following guidelines:</p> <p>Florida Center for Students with Unique Abilities..... 1,500,000 Startup and Enhancement Grants..... 4,500,000 Florida Postsecondary Comprehensive Transition Program Scholarships..... 4,500,000</p>	Not Included	<p>Maintain Senate Position</p> <p>(Dollars to be determined by budget)</p>

Item	SA	Proviso Issue	Senate Bill 2500	House Bill 5001	Senate Offer 1
			Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be \$7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2017-2018 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be \$300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2017-2018 fiscal year are below the appropriated amount.		
63		BOG Intro Language	Not Included	From the funds provided in Specific Appropriations 154 through 161, the Board of Governors shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	Maintain Senate Position
64	BOB 1	State Board of Community Colleges	SECTION 12. The funds in Specific Appropriations 126B - 126H are provided for the implementation of the new State Board of Community Colleges. Of the amounts provided, 14 Positions, \$998,941 in salary rate, and \$1,747,673 are contingent upon SB 374 or similar legislation becoming law. The remaining amounts, 34 positions, \$2,140,583 in salary rate, and \$2,763,700, shall be transferred by the Office of Planning and Budgeting to the State Board of Education budget entity should SB 374 or similar legislation fail to become law.	Not Included	Maintain Senate Position
65	BOB 2	SUS Tuition	SECTION 13. The sum of \$1,957,486,926 is appropriated from the Education and General Student and Other Fees Trust Fund to the State University System. The funds provided in this section are based on undergraduate tuition, the tuition for graduate and professional programs, and the out-of-state fees for all programs established pursuant to Part II of Chapter 1009, Florida Statutes. Funds in this section from the Education and General Student and Other Fees Trust Fund shall be allocated for education and general activities as follows: University of Florida..... 340,500,302 Florida State University..... 238,310,768 Florida A&M University..... 67,801,614 University of South Florida..... 199,948,108 University of South Florida, St. Petersburg..... 25,616,811 University of South Florida, Sarasota/Manatee..... 9,599,637 Florida Atlantic University..... 136,074,256 University of West Florida..... 61,126,485 University of Central Florida..... 302,637,031 Florida International University..... 263,389,167 University of North Florida..... 69,884,501 Florida Gulf Coast University..... 69,063,276 New College of Florida..... 6,783,402	Not Included	Accept House Position

Item	SA	Propose Issue	Senate Bill 2500	House Bill 5001	Senate Offer 1
			<p>Florida Polytechnic University..... 6,545,693</p> <p>Funds in this section from the Education and General Student and Other Fees Trust Fund shall be allocated as Aid to Local Government - Grants in Aid as follows:</p> <p>University of Florida - Health Science Center..... 38,463,434</p> <p>Florida State University - Medical School..... 13,019,086</p> <p>University of South Florida - Health Science Center..... 64,697,620</p> <p>University of Central Florida - Medical School..... 15,720,082</p> <p>Florida International University - Medical School..... 18,657,406</p> <p>Florida Atlantic University - Medical School..... 9,648,247</p>		
66	BOB 3	Workforce Student Information System	Not Included	SECTION 9. The unexpended balance of funds provided for the Department of Education Workforce Student Information System in Specific Appropriation 122 of chapter 2016-66, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2017-2018 for the same purpose.	Accept House Position