



Appropriations Conference Chairs

Senate Appropriations Subcommittee on Criminal and Civil Justice / House Justice Appropriations

Budget Spreadsheet Side-by-Side

April 27, 2017

Reed Hall (102 HOB)

**CONFERENCE COMMITTEE ON
SENATE APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE /
HOUSE JUSTICE APPROPRIATIONS SUBCOMMITTEE
FY 2017-2018 Conference Proviso**

Line	SENATE BILL 2500	Status	HOUSE BILL 5001	SENATE OFFER	HOUSE OFFER	Line
1	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.	Identical	The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.			1
2						2
3	CORRECTIONS, DEPARTMENT OF					3
4						4
5	From the funds in Specific Appropriations 582 through 756, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate substantial compliance with the performance measures described in the contract.	Different				5
6						6
7	The Department of Corrections shall continue to submit an annual report on the state prison system to the Governor and to the Legislature using a uniform format and uniform methodologies. The report shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2018.	Different				7
8						8
9		Different	From the funds provided in Specific Appropriations 582 through 756, the Department of Corrections shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.			9
10						10
11	From the funds in Specific Appropriations 582 through 756, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identifying the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2018.	Different				11
12						12
13	From the funds in Specific Appropriations 582 through 756, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.	Identical	From the funds in Specific Appropriations 582 through 756, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.			13
14						14

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15	From the funds in Specific Appropriations 582 through 756, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Different	From the funds in Specific Appropriations 582 through 756 the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.			15
16						16
17	Funds in Specific Appropriation 582 through 756 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2017, and for which it has been determined by the Secretary of the department that there is no longer a need.	Identical	Funds in Specific Appropriation 582 through 756 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2017, and for which it has been determined by the Secretary of the department that there is no longer a need.			17
18						18
19	PROGRAM: DEPARTMENT ADMINISTRATION					19
20						20
21	EXECUTIVE DIRECTION AND SUPPORT SERVICES					21
22						22
23	588 SPECIAL CATEGORIES					23
24	TRANSFER TO GENERAL REVENUE FUND					24
25						25
26	Funds in Specific Appropriation 588 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$8,100,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.	Different	Funds in Specific Appropriation 588 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,700,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.			26
27						27
28	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS					28
29						29
30	From the funds in Specific Appropriations 613, 626, and 639, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility, and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.	Different	From the funds provided in Specific Appropriations 613, 626 and 639, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities (recurring base appropriations projects). Funding is provided as follows:			30
31		Different	Bay Correctional Facility..... 269,324			31
32		Different	Moore Haven Correctional Facility..... 339,242			32
33		Different	South Bay Correctional Facility..... 275,560			33
34		Different	Gadsden Correctional Facility..... 100,000			34
35		Different	Lake City Correctional Facility..... 90,236			35
36		Different	Sago Palm Facility..... 142,900			36
37						37
38		Different	From the funds provided in Specific Appropriations 613, 626 and 639, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:			38
39						39
40		Different	Adult Male Custody Operations..... 109,350			40
41		Different	Adult and Youthful Offender Female Custody Operations..... 22,800			41
42		Different	Male Youthful Offender Custody Operations..... 17,850			42
43						43

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44	Funds and positions in Specific Appropriations 582 through 708 and 722 through 756 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 97,617 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 97,537 inmates.	Different	Funds and positions in Specific Appropriations 582 through 706 and 722 through 756 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 97,617 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 97,537 inmates.			44
45						45
46	Funds and positions in Specific Appropriations 582 through 708 and 722 through 756 are provided to address security needs for the prison population expected in Fiscal Year 2017-2018, as projected by the Criminal Justice Estimating Conference.	Different	Funds and positions in Specific Appropriations 582 through 706 and 722 through 756 are provided to address security needs for the prison population expected in Fiscal Year 2017-2018, as projected by the Criminal Justice Estimating Conference.			46
47						47
48	ADULT MALE CUSTODY OPERATIONS					48
49						49
50	605 EXPENSES					50
51						51
52	From the funds in Specific Appropriation 605, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.	Different				52
53						53
54	608 SPECIAL CATEGORIES					54
55	CONTRACTED SERVICES					55
56						56
57	From funds in Specific Appropriation 608, \$350,000 in nonrecurring general revenue funds is provided for the Children of Inmates Program to support children of incarcerated inmates by expanding research-based programs to mitigate the traumas and challenges for Florida's children that result from parental incarceration. The Department of Corrections shall submit a report on the current status of the Children of Inmates program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2018.	Different				57
58						58
59	From funds in Specific Appropriation 608, \$250,000 in nonrecurring general revenue funds is provided for the Children of Inmates Program to support children of incarcerated inmates in south Miami-Dade County.	Different				59
60						60
61	From funds in Specific Appropriation 608, \$300,000 in nonrecurring general revenue funds is provided for the Children of Inmates - Enhanced Learning Experience Program to provide comprehensive case management services for children throughout the state impacted by parental incarceration, focusing on mental health and developmental outcomes for children with an incarcerated parent to ensure children are progressing toward their appropriate developmental milestones.	Different	From the funds in Specific Appropriation 608, \$750,000 in nonrecurring general revenue are provided for Children of Inmates: Enhanced Learning Experiences (HB 2685).			61
62						62
63	613 SPECIAL CATEGORIES					63
64	PRIVATE PRISON OPERATIONS					64
65						65
66	From the funds in Specific Appropriation 613, \$109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.	Different				66
67						67
68	From the funds in Specific Appropriation 613, \$2,962,578 from nonrecurring general revenue funds is provided to the Florida Department of Management Services for the operation of the GEO Continuum of Care Rehabilitation and Reentry Program located at the following correctional facilities: Blackwater, Bay, Moore Haven, Graceville and South Bay.	Different				68
69						69
70	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY					70
71	OPERATIONS					71
72						72
73	626 SPECIAL CATEGORIES					73

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Line	SENATE BILL 2500	Status	HOUSE BILL 5001	SENATE OFFER	HOUSE OFFER	Line
74	PRIVATE PRISON OPERATIONS					74
75						75
76	From the funds in Specific Appropriation 626, \$22,800 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.	Different				76
77						77
78	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS					78
79						79
80	639 SPECIAL CATEGORIES					80
81	PRIVATE PRISON OPERATIONS					81
82						82
83	From the funds in Specific Appropriation 639, \$17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.	Different				83
84						84
85	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE					85
86	TRANSITION					86
87						87
88	666 SALARIES AND BENEFITS					88
89						89
90	From the funds provided in Specific Appropriation 666, the Department of Corrections shall ensure that all public worksquads are maintained. The department shall, before eliminating any public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.	Different	The general revenue funds provided in Specific Appropriation 666 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.			90
91						91
92	670 LUMP SUM					92
93	CORRECTIONAL WORK PROGRAMS					93
94						94
95	Funds and positions in Specific Appropriation 670 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Identical	Funds and positions in Specific Appropriation 670 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.			95
96						96
97	671 SPECIAL CATEGORIES					97
98	CONTRACTED SERVICES					98
99						99
100	From the funds in Specific Appropriation 671, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	Identical	From the funds in Specific Appropriation 671, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.			100
101						101
102	676 SPECIAL CATEGORIES					102
103	ELECTRONIC MONITORING					103
104						104
105	From the funds provided in Specific Appropriation 676, \$1,500,657 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as allowable under this Specific Appropriation, while such inmates are in the community under work release assignment.	Different				105

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106						106
107	EXECUTIVE DIRECTION AND SUPPORT SERVICES					107
108						108
109	691 SPECIAL CATEGORIES					109
110	CONTRACTED SERVICES					110
111						111
112	From funds in Specific Appropriation 691, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).	Different				112
113						113
114	Funds in Specific Appropriation 691 are provided to continue implementation of an automated time and attendance system for all prison facilities statewide. The Department of Corrections shall track the date the automated time and attendance system is installed and operational at each facility. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	Different				114
115						115
116	From the funds provided in Specific Appropriation 691, \$2,400,000 from nonrecurring general revenue funds is provided for the Department of Corrections to obtain and use a commercial off-the-shelf workforce scheduling and management solution for its security operations workforce. The solution must interface with the department's time and attendance system and the People First system in order to maximize the efficiency of workforce scheduling and management.	Different				116
117						117
118	From the funds provided in Specific Appropriation 691, \$400,000 from nonrecurring general revenue funds is provided to the Department of Corrections to procure and implement a job candidate assessment tool. The assessment tool shall be administered to all new job applicants applying for a correctional officer or correctional probation officer position who meet initial screening requirements developed by the department. Implementation of the assessment tool shall include development of profiles of the behavioral and cognitive traits of the department's best performers for the type of position that is sought. The assessment tool shall identify each job applicant's behavioral and cognitive traits and compare those traits with the profiles of the best performers. The purpose of the assessment tool is to identify job applicants whose behavioral and cognitive traits are compatible with those of successful department employees in order to improve employee retention and reduce training costs due to high employee turnover.	Different				118
119						119
120	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR					120
121						121
122	703 FIXED CAPITAL OUTLAY					122
123	CORRECTIONAL FACILITIES - LEASE PURCHASE					123
124						124
125	Funds in Specific Appropriation 703 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Identical	Funds in Specific Appropriation 703 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:			125
126						126
127	Bay Correctional Facility..... 815,100	Identical	Bay Correctional Facility..... 815,100			127
128	Moore Haven Correctional Facility (Glades County)..... 1,058,580	Identical	Moore Haven Correctional Facility (Glades County)..... 1,058,580			128
129	South Bay Correctional Facility (Palm Beach County)..... 2,035,875	Identical	South Bay Correctional Facility (Palm Beach County)..... 2,035,875			129
130	Graceville Correctional Facility (Jackson County)..... 6,849,320	Identical	Graceville Correctional Facility (Jackson County)..... 6,849,320			130
131	Blackwater River Correctional Facility (Santa Rosa County).. 10,715,119	Identical	Blackwater River Correctional Facility (Santa Rosa County).. 10,715,119			131
132	Gadsden Correctional Facility..... 1,302,060	Identical	Gadsden Correctional Facility..... 1,302,060			132
133	Lake City Correctional Facility (Columbia County)..... 1,455,250	Identical	Lake City Correctional Facility (Columbia County)..... 1,455,250			133
134	Demilly Correctional Institution (Polk County)..... 635,875	Identical	Demilly Correctional Institution (Polk County)..... 635,875			134
135	Sago Palm Work Camp (Palm Beach County)..... 799,875	Identical	Sago Palm Work Camp (Palm Beach County)..... 799,875			135
136	Various DOC Facility Projects - Series 2009 B and C Bonds... 29,933,077	Identical	Various DOC Facility Projects - Series 2009 B and C Bonds... 29,933,077			136
137						137
138	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:	Identical	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:			138
139						139

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Line	SENATE BILL 2500	Status	HOUSE BILL 5001	SENATE OFFER	HOUSE OFFER	Line
140	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell	Identical	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell			140
141	Reception Center (Marion County), Lancaster Secure Housing Unit	Identical	Reception Center (Marion County), Lancaster Secure Housing Unit			141
142	(Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work	Identical	(Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work			142
143	Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee	Identical	Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee			143
144	Work Camp (Okeechobee County), New River Work Camp (Bradford County),	Identical	Work Camp (Okeechobee County), New River Work Camp (Bradford County),			144
145	Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center	Identical	Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center			145
146	(Broward County), Kissimmee Work Release Center (Osceola County), Lake	Identical	(Broward County), Kissimmee Work Release Center (Osceola County), Lake			146
147	City Work Release Center (Columbia County), Santa Fe Work Release Center	Identical	City Work Release Center (Columbia County), Santa Fe Work Release Center			147
148	(Alachua County), Everglades Re-Entry Center (Dade County), Baker	Identical	(Alachua County), Everglades Re-Entry Center (Dade County), Baker			148
149	Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden	Identical	Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden			149
150	County).	Identical	County).			150
151						151
152	The funds in Specific Appropriation 703 reflect a reduction of \$1,536,291 based on savings realized from bond refinancing.	Identical	The funds in Specific Appropriation 703 reflect a reduction of \$1,536,291 based on savings realized from bond refinancing.			152
153						153
154	PROGRAM: COMMUNITY CORRECTIONS					154
155						155
156	COMMUNITY SUPERVISION					156
157						157
158	714 SPECIAL CATEGORIES					158
159	BUILDING/OFFICE RENT PAYMENTS					159
160						160
161	Funds in Specific Appropriation 714 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on January 1, 2018. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2017-2018 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Different	Funds in Specific Appropriation 714 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2017. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2017-2018 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.			161
162						162
163	715 SPECIAL CATEGORIES					163
164	CONTRACTED SERVICES					164
165						165
166	From funds in Specific Appropriation 715, \$750,000 from nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision.	Different	From the funds in Specific Appropriation 715, \$500,000 in nonrecurring general revenue are provided for Home Builders Institute (HBI) - Building Careers for Returning Citizens (HB 2281).			166
167						167
168	COMMUNITY FACILITY OPERATIONS					168
169						169
170	721 SPECIAL CATEGORIES					170
171	JUDICIAL/DEPARTMENT OF CORRECTIONS					171
172	SENTENCING ALTERNATIVES					172
173						173
174	Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 721 are provided for Judicial/Department of Corrections prison diversion programs that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism.	Different				174
175						175
176	These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.	Different				176
177						177
178	PROGRAM: HEALTH SERVICES					178
179						179
180	INMATE HEALTH SERVICES					180
181						181
182	727 SPECIAL CATEGORIES					182
183	INMATE HEALTH SERVICES					183

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184						184
185	From the funds in Specific Appropriation 727, \$100,000 from recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.	Different				185
186						186
187	From the funds in Specific Appropriation 727, \$1,791,873 in recurring general revenue funds is provided to the Department of Corrections' health services provider in Region IV to continue the Consumer Price Index increase funded for Fiscal Year 2016-2017.	Different				187
188						188
189	From funds in Specific Appropriation 727, \$3,231,979 in nonrecurring general revenue funds is provided for the Region IV health services deficit.	Different				189
190						190
191	PROGRAM: EDUCATION AND PROGRAMS					191
192						192
193	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND					193
194	TREATMENT SERVICES					194
195						195
196	737 SPECIAL CATEGORIES					196
197	CONTRACT DRUG ABUSE SERVICES					197
198						198
199	From the funds in Specific Appropriation 737, \$150,000 in recurring general revenue funds is provided to Westcare Florida Gulfcoast, located in St. Petersburg, to provide overlay services for mental health disorders in both secure and non-secure residential programs.	Different				199
200						200
201	From the funds in Specific Appropriation 737, \$100,000 in nonrecurring general revenue funds is provided for the House of Hope in Sumter County to provide mental health counseling, medical care and training to current and former incarcerated drug offenders as directed by the courts.	Different				201
202						202
203	BASIC EDUCATION SKILLS					203
204						204
205	741 EXPENSES					205
206						206
207	From funds in Specific Appropriation 741, \$1,500,000 from recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2018.	Different				207
208						208
209	ADULT OFFENDER TRANSITION, REHABILITATION AND					209
210	SUPPORT					210
211						211
212	751 SPECIAL CATEGORIES					212
213	CONTRACTED SERVICES					213
214						214
215	By January 1, 2018, all re-entry programs funded in Specific Appropriation 751 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2018.	Different	By November 1, 2017, all re-entry programs funded in Specific Appropriation 751 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017.			215
216						216

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217	From the funds in Specific Appropriation 751, \$1,225,000 in recurring general revenue funds and \$250,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work reentry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to Specific Appropriations 617, 629, 642 and 724 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.	Different				217
218						218
219		Different	From the recurring general revenue funds in Specific Appropriation 751: \$1,225,000 are provided to Operation New Hope, Inc., for the Ready4Work - JAX reentry program (recurring base appropriations project); and \$1,000,000 are provided to Abe Brown Ministries, Inc., for the Ready4Work - Hillsborough reentry program (recurring base appropriations project). These programs may serve incarcerated inmates, offenders on community supervision, and former inmates who have been released from a state correctional facility for no more than two years before entering the reentry program. These programs may spend no more than 15 percent on administrative expenses. The Ready4Work-JAX reentry program shall serve inmates, offenders, and former inmates transitioning back into the communities of Duval, Clay, St. Johns and Nassau counties. The Ready4Work-Hillsborough reentry program shall serve inmates, offenders, and former inmates transitioning back into the communities of Hillsborough, Pinellas, Pasco and Polk counties. The department may request a budget amendment pursuant to the provisions of chapter 216, Florida Statutes, to transfer fund, as necessary, from Specific Appropriation 751 to Specific Appropriations 608, 621, 634 and 715 to serve incarcerated inmates and offenders on community supervision.			219
220						220
221	From the funds in Specific Appropriation 751, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough reentry program, which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work reentry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work-Hillsborough reentry program. Eligibility for participation in the Ready4Work-Hillsborough reentry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to Specific Appropriations 617, 629, 642 and 724 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.	Different				221
222						222

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223	From the funds in Specific Appropriation 751, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.	Different	From the funds in Specific Appropriation 751, \$200,000 from recurring general revenue are provided for Horizon Communities in Prison Program (recurring base appropriations project).			223
224						224
225	From the funds in Specific Appropriation 751, \$200,000 in nonrecurring general revenue funds is provided for the Gadsden County Sheriff's Office Second Chance Reentry Services Portal.	Different				225
226						226
227	From the funds in Specific Appropriation 751, \$350,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work-Tallahassee Reentry Program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Bethel Ready4Work-Tallahassee Reentry Program may not exceed 25 percent of the total funds appropriated. Bethel Ready4work-Tallahassee Reentry Program will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to Specific Appropriations 617, 629, 642 and 724 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.	Different				227
228						228
229	From the funds in Specific Appropriation 751, \$300,000 in nonrecurring general revenue funds is provided for the Broward County Sheriff's Office inmate portal.	Different				229
230						230
231	From the funds in Specific Appropriation 751, \$500,000 in nonrecurring general revenue funds is provided for the Regional and State Transitional Offender Reentry (RESTORE) Initiative in Palm Beach County. RESTORE, in collaboration with the Department of Corrections and community-based reentry partners, will facilitate the successful reintegration of ex-offenders returning to the county.	Different	From the funds in Specific Appropriation 751, \$500,000 from nonrecurring general revenue are provided to the RESTORE Ex-Offender Re-entry Program (HB 3415).			231
232						232
233	From the funds in Specific Appropriation 751, \$200,000 in nonrecurring general revenue funds is provided for the Reentry Alliance Pensacola, Inc., for implementation and operation of a reentry program to assist ex-offenders with successful transition back into the community after release from incarceration.	Different	From the funds in Specific Appropriation 751, \$200,000 from nonrecurring general revenue are provided for Re-Entry Alliance Pensacola, Inc. (REAP) (HB 4007).			233
234						234
235	From the funds in Specific Appropriation 751, \$200,000 in nonrecurring general revenue funds is provided for the Center for Alternatives to Incarceration and Substance Abuse to identify evidence-based alternatives to incarceration for substance-involved offenders and provide analysis of the cost effectiveness of these interventions in Florida. The Center will also engage the community and state stakeholders in strategic planning to develop alternatives to incarceration for substance-involved offenders.	Different				235
236						236
237	From the funds in Specific Appropriation 751, \$100,000 in nonrecurring general revenue funds is provided for the Certified Second Chance program in Orange County to self-incentivize former felons to live crime-free and drug-free.	Different				237
238						238

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239	From the funds in Specific Appropriation 751, \$100,000 in nonrecurring general revenue funds is provided for the First Orlando Foundation - Lydia House, to provide housing and services for women transitioning from incarceration.	Different				239
240						240
241	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,					241
242	AND TREATMENT SERVICES					242
243						243
244	From the funds in Specific Appropriation 754 through 756, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for networking with the court to ensure full utilization of the allocated community beds.	Different				244
245						245
246	755 SPECIAL CATEGORIES					246
247	CONTRACTED SERVICES					247
248						248
249	From the funds in Specific Appropriation 755, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.	Different				249
250						250
251	From the funds in Specific Appropriation 755, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.	Different				251
252						252
253	756 SPECIAL CATEGORIES					253
254	GRANTS AND AIDS - CONTRACTED DRUG					254
255	TREATMENT/REHABILITATION PROGRAMS					255
256						256
257	From the funds in Specific Appropriation 756, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.	Different				257
258						258
259	FLORIDA COMMISSION ON OFFENDER REVIEW					259
260						260
261		Different	From the funds provided in Specific Appropriations 757 through 765, the Florida Commission on Offender Review shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.			261
262						262
263	JUSTICE ADMINISTRATION					263
264						264

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265		Different	From the funds provided in Specific Appropriations 776 through 1103, the Justice Admin shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by State Attorneys, Public Defenders, Capital Collateral Regional Counsels, Criminal Conflict and Civil Regional Counsels, Executive Directors, senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.			265
266						266
267	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION					267
268						268
269	EXECUTIVE DIRECTION AND SUPPORT SERVICES					269
270						270
271	770 LUMP SUM					271
272	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS					272
273						273
274	The positions in Specific Appropriation 770 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2017-2018 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.	Different	The positions in Specific Appropriation 770 are provided for State Attorneys and Public Defenders to use for grant awards received from counties during Fiscal Year 2017-2018 for the purpose of prosecuting local ordinance violations pursuant to section 27.34, Florida Statutes, or defending persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant award.			274
275						275
276	772 SPECIAL CATEGORIES					276
277	SEXUAL PREDATOR CIVIL COMMITMENT					277
278	LITIGATION COSTS					278
279						279
280	Funds in Specific Appropriation 772 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit, actual encumbrances and disbursements from this special appropriations category.	Different	Funds in Specific Appropriation 772 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.			280
281						281
282	774 SPECIAL CATEGORIES					282
283	REIMBURSEMENT OF EXPENDITURES RELATED TO					283
284	CIRCUIT AND COUNTY JURIES REQUIRED BY					284
285	STATUTE					285
286						286
287	Funds in Specific Appropriation 774 are provided for jury costs, contingent upon enabling legislation becoming law, or SB 2502.	Different	Funds in Specific Appropriation 774 are provided for jury costs, contingent upon HB 7051 or similar legislation becoming law, or HB 5003.			287
288						288
289	775 SPECIAL CATEGORIES					289
290	LEGAL REPRESENTATION FOR DEPENDENT					290
291	CHILDREN WITH SPECIAL NEEDS					291
292						292

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Line	SENATE BILL 2500	Status	HOUSE BILL 5001	SENATE OFFER	HOUSE OFFER	Line
293	Funds in Specific Appropriation 775 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys and related personnel to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Identical	Funds in Specific Appropriation 775 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys and related personnel to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.			293
294						294
295	777 SPECIAL CATEGORIES					295
296	PUBLIC DEFENDER DUE PROCESS COSTS					296
297						297
298	Funds in Specific Appropriation 777 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Different	Funds in Specific Appropriation 777 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.			298
299						299
300	1st Judicial Circuit..... 849,921	Identical	1st Judicial Circuit..... 849,921			300
301	2nd Judicial Circuit..... 677,908	Identical	2nd Judicial Circuit..... 677,908			301
302	3rd Judicial Circuit..... 152,365	Identical	3rd Judicial Circuit..... 152,365			302
303	4th Judicial Circuit..... 1,314,699	Identical	4th Judicial Circuit..... 1,314,699			303
304	5th Judicial Circuit..... 899,681	Identical	5th Judicial Circuit..... 899,681			304
305	6th Judicial Circuit..... 1,227,697	Identical	6th Judicial Circuit..... 1,227,697			305
306	7th Judicial Circuit..... 697,642	Identical	7th Judicial Circuit..... 697,642			306
307	8th Judicial Circuit..... 494,532	Identical	8th Judicial Circuit..... 494,532			307
308	9th Judicial Circuit..... 1,188,176	Identical	9th Judicial Circuit..... 1,188,176			308
309	10th Judicial Circuit..... 781,782	Identical	10th Judicial Circuit..... 781,782			309
310	11th Judicial Circuit..... 3,426,071	Identical	11th Judicial Circuit..... 3,426,071			310
311	12th Judicial Circuit..... 668,568	Identical	12th Judicial Circuit..... 668,568			311
312	13th Judicial Circuit..... 1,951,341	Identical	13th Judicial Circuit..... 1,951,341			312
313	14th Judicial Circuit..... 339,207	Identical	14th Judicial Circuit..... 339,207			313
314	15th Judicial Circuit..... 864,229	Identical	15th Judicial Circuit..... 864,229			314
315	16th Judicial Circuit..... 118,527	Identical	16th Judicial Circuit..... 118,527			315
316	17th Judicial Circuit..... 1,418,971	Identical	17th Judicial Circuit..... 1,418,971			316
317	18th Judicial Circuit..... 664,882	Identical	18th Judicial Circuit..... 664,882			317
318	19th Judicial Circuit..... 621,142	Identical	19th Judicial Circuit..... 621,142			318
319	20th Judicial Circuit..... 905,694	Identical	20th Judicial Circuit..... 905,694			319
320						320
321	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Identical	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:			321
322						322
323	1st Judicial Circuit..... 190,611	Identical	1st Judicial Circuit..... 190,611			323
324	2nd Judicial Circuit..... 323,698	Identical	2nd Judicial Circuit..... 323,698			324
325	3rd Judicial Circuit..... 52,251	Identical	3rd Judicial Circuit..... 52,251			325
326	6th Judicial Circuit..... 103,493	Identical	6th Judicial Circuit..... 103,493			326
327	7th Judicial Circuit..... 37,310	Identical	7th Judicial Circuit..... 37,310			327
328	8th Judicial Circuit..... 83,798	Identical	8th Judicial Circuit..... 83,798			328
329	9th Judicial Circuit..... 481,878	Identical	9th Judicial Circuit..... 481,878			329
330	10th Judicial Circuit..... 68,975	Identical	10th Judicial Circuit..... 68,975			330
331	11th Judicial Circuit..... 121,996	Identical	11th Judicial Circuit..... 121,996			331
332	12th Judicial Circuit..... 153,205	Identical	12th Judicial Circuit..... 153,205			332

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333	13th Judicial Circuit..... 784,106	Identical	13th Judicial Circuit..... 784,106			333
334	14th Judicial Circuit..... 134,089	Identical	14th Judicial Circuit..... 134,089			334
335	15th Judicial Circuit..... 93,646	Identical	15th Judicial Circuit..... 93,646			335
336	16th Judicial Circuit..... 74,983	Identical	16th Judicial Circuit..... 74,983			336
337	17th Judicial Circuit..... 60,851	Identical	17th Judicial Circuit..... 60,851			337
338						338
339	778 SPECIAL CATEGORIES					339
340	CHILD DEPENDENCY AND CIVIL CONFLICT CASE					340
341						341
342	Funds in Specific Appropriation 778 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee, by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.	Different	Funds in Specific Appropriation 778 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.			342
343						343
344	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:	Identical	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:			344
345	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300	Identical	ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300			345
346	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500	Identical	ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500			346
347	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400	Identical	BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400			347
348	CINS/FINS - Ch. 984, F.S..... 750	Identical	CINS/FINS - Ch. 984, F.S..... 750			348
349	CIVIL APPEALS..... 400	Identical	CIVIL APPEALS..... 400			349
350	DEPENDENCY - Up to 1 Year..... 800	Identical	DEPENDENCY - Up to 1 Year..... 800			350
351	DEPENDENCY - Each Year after 1st Year..... 200	Identical	DEPENDENCY - Each Year after 1st Year..... 200			351
352	DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200	Identical	DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200			352
353	DEPENDENCY APPEALS..... 1,000	Identical	DEPENDENCY APPEALS..... 1,000			353
354	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400	Identical	DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400			354
355	EMANCIPATION - Section 743.015, F.S..... 400	Identical	EMANCIPATION - Section 743.015, F.S..... 400			355
356	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400	Identical	GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400			356
357	GUARDIANSHIP - Ch. 744, F.S..... 400	Identical	GUARDIANSHIP - Ch. 744, F.S..... 400			357
358	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300	Identical	MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300			358
359	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400	Identical	MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400			359
360	PARENTAL NOTIFICATION OF ABORTION ACT..... 400	Identical	PARENTAL NOTIFICATION OF ABORTION ACT..... 400			360
361	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1			361
362	Year..... 1,000	Identical	Year..... 1,000			362
363	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year			363
364	after 1st Year..... 200	Identical	after 1st Year..... 200			364
365	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000			365
366	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	Identical	TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year			366
367	after 1st Year..... 200	Identical	after 1st Year..... 200			367
368	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000	Identical	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000			368
369	TUBERCULOSIS - Ch. 392, F.S..... 300	Identical	TUBERCULOSIS - Ch. 392, F.S..... 300			369
370						370
371	782 SPECIAL CATEGORIES					371
372	CRIMINAL CONFLICT CASE COSTS					372
373						373

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374	Funds in Specific Appropriation 782 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee, by judicial circuit.	Different	Funds in Specific Appropriation 782 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.			374
375						375
376	From the funds in Specific Appropriation 782, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	Identical	From the funds in Specific Appropriation 782, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.			376
377						377
378	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:	Identical	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:			378
379	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, F.I.R.Crim. Proc 1,250	Identical	POSTCONVICTION - Rules 3.850, 3.801 & 3.800, F.I.R.Crim. Proc 1,250			379
380	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000	Identical	CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000			380
381	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000	Identical	CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000			381
382	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 15,000	Different	CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 9,000			382
383	CAPITAL SEXUAL BATTERY..... 4,000	Identical	CAPITAL SEXUAL BATTERY..... 4,000			383
384	CAPITAL APPEALS..... 9,000	Identical	CAPITAL APPEALS..... 9,000			384
385	CONTEMPT PROCEEDINGS..... 500	Identical	CONTEMPT PROCEEDINGS..... 500			385
386	CRIMINAL TRAFFIC..... 500	Identical	CRIMINAL TRAFFIC..... 500			386
387	EXTRADITION..... 625	Identical	EXTRADITION..... 625			387
388	FELONY - LIFE..... 5,000	Identical	FELONY - LIFE..... 5,000			388
389	FELONY - LIFE (RICO)..... 9,000	Identical	FELONY - LIFE (RICO)..... 9,000			389
390	FELONY - NONCAPITAL MURDER..... 15,000	Different	FELONY - NONCAPITAL MURDER..... 6,000			390
391	FELONY - PUNISHABLE BY LIFE..... 2,500	Identical	FELONY - PUNISHABLE BY LIFE..... 2,500			391
392	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000	Identical	FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000			392
393	FELONY 1ST DEGREE..... 1,875	Identical	FELONY 1ST DEGREE..... 1,875			393
394	FELONY 1ST DEGREE (RICO)..... 5,000	Identical	FELONY 1ST DEGREE (RICO)..... 5,000			394
395	FELONY 2ND DEGREE..... 1,250	Identical	FELONY 2ND DEGREE..... 1,250			395
396	FELONY 3RD DEGREE..... 935	Identical	FELONY 3RD DEGREE..... 935			396
397	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 500	Identical	FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 500			397
398	FELONY APPEALS..... 1,875	Identical	FELONY APPEALS..... 1,875			398
399	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 750	Identical	JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 750			399
400	JUVENILE DELINQUENCY - 2ND DEGREE..... 500	Identical	JUVENILE DELINQUENCY - 2ND DEGREE..... 500			400
401	JUVENILE DELINQUENCY - 3RD DEGREE..... 375	Identical	JUVENILE DELINQUENCY - 3RD DEGREE..... 375			401
402	JUVENILE DELINQUENCY - FELONY LIFE..... 875	Identical	JUVENILE DELINQUENCY - FELONY LIFE..... 875			402
403	JUVENILE DELINQUENCY - MISDEMEANOR..... 375	Identical	JUVENILE DELINQUENCY - MISDEMEANOR..... 375			403
404	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED..... 375	Identical	JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED..... 375			404
405	JUVENILE DELINQUENCY APPEALS..... 1,250	Identical	JUVENILE DELINQUENCY APPEALS..... 1,250			405
406	MISDEMEANOR..... 500	Identical	MISDEMEANOR..... 500			406
407	MISDEMEANOR APPEALS..... 935	Identical	MISDEMEANOR APPEALS..... 935			407
408	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 625	Identical	VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 625			408
409	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 375	Identical	VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 375			409
410	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 375	Identical	VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 375			410
411						411
412	Funds for costs and related expenses to be paid through Specific Appropriations 778, 782, and 784 shall be subject to the following:	Identical	Funds for costs and related expenses to be paid through Specific Appropriations 778, 782, and 784 shall be subject to the following:			412
413						413
414	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	Different	The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.			414
415						415

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Line	SENATE BILL 2500	Status	HOUSE BILL 5001	SENATE OFFER	HOUSE OFFER	Line
416	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	Different	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.			416
417						417
418	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	Identical	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:			418
419						419
420						420
421	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per	Identical	1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per			421
422	hour. The fee is to be paid to the court reporter whether or not a	Identical	hour. The fee is to be paid to the court reporter whether or not a			422
423	transcript is ordered.	Identical	transcript is ordered.			423
424	2. Deposition transcript fee (Original & one copy):	Identical	2. Deposition transcript fee (Original & one copy):			424
425	10 business day delivery: \$4.00 per page	Identical	10 business day delivery: \$4.00 per page			425
426	5 business day delivery: \$5.50 per page	Identical	5 business day delivery: \$5.50 per page			426
427	24 hours delivery: \$7.50 per page	Identical	24 hours delivery: \$7.50 per page			427
428	Additional copies: \$0.50 per page	Identical	Additional copies: \$0.50 per page			428
429	3. Appellate/hearing/trial transcript fee (Original & all copies needed	Identical	3. Appellate/hearing/trial transcript fee (Original & all copies needed			429
430	with a minimum of 2 copies):	Identical	with a minimum of 2 copies):			430
431	10 business day delivery: \$5.00 per page	Identical	10 business day delivery: \$5.00 per page			431
432	5 business day delivery: \$6.50 per page	Identical	5 business day delivery: \$6.50 per page			432
433	24 hours delivery: \$8.50 per page	Identical	24 hours delivery: \$8.50 per page			433
434	Copies (when original previously ordered): \$0.50 per page.	Identical	Copies (when original previously ordered): \$0.50 per page.			434
435	4. Transcription from tapes or audio recordings (other than depositions	Identical	4. Transcription from tapes or audio recordings (other than depositions			435
436	or hearings): Either \$35 per hour listening fee or \$3.00 per page,	Different	or hearings): Either \$35 per hour listening fee or \$3.00 per page			436
437	whichever is greater.	Identical	whichever is greater.			437
438	5. Video Services: \$100 per hour per location with two-hour minimum.	Identical	5. Video Services: \$100 per hour per location with two-hour minimum.			438
439						439
440	783 SPECIAL CATEGORIES					440
441	STATE ATTORNEY DUE PROCESS COSTS					441
442						442
443	Funds in Specific Appropriation 783 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures, by circuit, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.	Different	Funds in Specific Appropriation 783 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.			443
444	1st Judicial Circuit..... 607,531	Identical	1st Judicial Circuit..... 607,531			444
445	2nd Judicial Circuit..... 323,061	Identical	2nd Judicial Circuit..... 323,061			445
446	3rd Judicial Circuit..... 120,143	Identical	3rd Judicial Circuit..... 120,143			446
447	4th Judicial Circuit..... 443,741	Identical	4th Judicial Circuit..... 443,741			447
448	5th Judicial Circuit..... 333,769	Identical	5th Judicial Circuit..... 333,769			448
449	6th Judicial Circuit..... 601,122	Identical	6th Judicial Circuit..... 601,122			449
450	7th Judicial Circuit..... 452,324	Identical	7th Judicial Circuit..... 452,324			450
451	8th Judicial Circuit..... 227,481	Identical	8th Judicial Circuit..... 227,481			451
452	9th Judicial Circuit..... 476,378	Identical	9th Judicial Circuit..... 476,378			452
453	10th Judicial Circuit..... 296,431	Identical	10th Judicial Circuit..... 296,431			453
454	11th Judicial Circuit..... 2,122,853	Identical	11th Judicial Circuit..... 2,122,853			454
455	12th Judicial Circuit..... 267,913	Identical	12th Judicial Circuit..... 267,913			455
456	13th Judicial Circuit..... 571,480	Identical	13th Judicial Circuit..... 571,480			456
457	14th Judicial Circuit..... 113,227	Identical	14th Judicial Circuit..... 113,227			457
458	15th Judicial Circuit..... 711,731	Identical	15th Judicial Circuit..... 711,731			458
459	16th Judicial Circuit..... 87,961	Identical	16th Judicial Circuit..... 87,961			459
460	17th Judicial Circuit..... 1,269,184	Identical	17th Judicial Circuit..... 1,269,184			460
461	18th Judicial Circuit..... 362,155	Identical	18th Judicial Circuit..... 362,155			461
462	19th Judicial Circuit..... 259,818	Identical	19th Judicial Circuit..... 259,818			462
463	20th Judicial Circuit..... 618,342	Identical	20th Judicial Circuit..... 618,342			463
464						464

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Line	SENATE BILL 2500	Status	HOUSE BILL 5001	SENATE OFFER	HOUSE OFFER	Line
465	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:	Different	From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:			465
466						466
467	1st Judicial Circuit..... 18,232	Identical	1st Judicial Circuit..... 18,232			467
468	2nd Judicial Circuit..... 16,650	Identical	2nd Judicial Circuit..... 16,650			468
469	3rd Judicial Circuit..... 10,456	Identical	3rd Judicial Circuit..... 10,456			469
470	6th Judicial Circuit..... 25,443	Identical	6th Judicial Circuit..... 25,443			470
471	7th Judicial Circuit..... 12,818	Identical	7th Judicial Circuit..... 12,818			471
472	8th Judicial Circuit..... 21,937	Identical	8th Judicial Circuit..... 21,937			472
473	9th Judicial Circuit..... 26,007	Identical	9th Judicial Circuit..... 26,007			473
474	10th Judicial Circuit..... 3,980	Identical	10th Judicial Circuit..... 3,980			474
475	11th Judicial Circuit..... 426,986	Identical	11th Judicial Circuit..... 426,986			475
476	12th Judicial Circuit..... 19,650	Identical	12th Judicial Circuit..... 19,650			476
477	13th Judicial Circuit..... 45,716	Identical	13th Judicial Circuit..... 45,716			477
478	15th Judicial Circuit..... 61,252	Identical	15th Judicial Circuit..... 61,252			478
479	16th Judicial Circuit..... 4,315	Identical	16th Judicial Circuit..... 4,315			479
480	17th Judicial Circuit..... 20,081	Identical	17th Judicial Circuit..... 20,081			480
481						481
482						482
483	784 SPECIAL CATEGORIES					483
484	CRIMINAL CONFLICT AND DEPENDENCY COUNSEL					484
485	LIABILITY					485
486						486
487	Funds in Specific Appropriation 784 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.	Different	Funds in Specific Appropriation 784 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.			487
488						488
489	784A SPECIAL CATEGORIES					489
490	CAPITAL RESENTENCING DUE PROCESS FUNDING					490
491						491
492	The funds in Specific Appropriation 784A are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	Different				492
493						493
494	788 SPECIAL CATEGORIES					494
495	TRANSFER TO DEPARTMENT OF MANAGEMENT					495
496	SERVICES - HUMAN RESOURCES SERVICES					496
497	PURCHASED PER STATEWIDE CONTRACT					497
498						498
499	From the funds provided in Specific Appropriation 788, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund, in proportion to their positions funded from these sources, to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.	Different				499
500						500
501	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE					501
502						502
503	790 SALARIES AND BENEFITS					503
504						504
505	Funds and positions in Specific Appropriations 790 through 799 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Identical	Funds and positions in Specific Appropriations 790 through 799 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.			505
506						506
507	794 SPECIAL CATEGORIES					507

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Line	SENATE BILL 2500	Status	HOUSE BILL 5001	SENATE OFFER	HOUSE OFFER	Line
508	GRANTS AND AIDS - COURT SYSTEM SERVICES					508
509	FOR CHILDREN AND YOUTH					509
510						510
511	From the funds in Specific Appropriation 794, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County.	Different	From the funds in Specific Appropriation 794, \$100,000 in recurring general revenue funds are provided for the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).			511
512						512
513	STATE ATTORNEYS					513
514						514
515	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 800 through 928. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	Identical	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 800 through 928. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.			515
516						516
517	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT					517
518						518
519	818 SALARIES AND BENEFITS					519
520						520
521	From the positions and funds provided in Specific Appropriation 818, three full-time equivalent positions with associated salary rate of 174,101 and \$250,818 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Different				521
522						
523		Different	From the funds in Specific Appropriation 818, \$500,000 from nonrecurring funds in the State Attorney's Revenue Trust Fund is provided to establish a Conviction Integrity Unit.			523
524	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT					524
525						525
526	852 SALARIES AND BENEFITS					526
527						527
528	From the positions and funds provided in Specific Appropriation 852, five full-time equivalent positions with associated salary rate of 293,813 and \$431,719 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Different				528
529						529
530	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL					530
531	CIRCUIT					531
532						532
533	865 SALARIES AND BENEFITS					533
534						534
535	From the positions and funds provided in Specific Appropriation 865, three full-time equivalent positions with associated salary rate of 279,377 and \$404,038 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Different				535
536						536
537	Additionally, two full-time equivalent positions with associated salary rate of 100,585 and \$147,724 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Different				537
538						538
539	From the funds in Specific Appropriation 865, \$210,000 in the Grants and Donations Trust Fund is provided for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud. The State Attorney in the 11th Judicial Circuit shall submit a report of activities relating to the prosecution of insurance fraud cases to the Department of Financial Services' Division of Investigative and Forensic Services by June 30, 2018. The report shall provide the percentage of cases prosecuted of the total number of insurance fraud cases referred by the department, the number of cases not prosecuted and the reasons prosecution was not pursued.	Different				539
540						540
541	867A SPECIAL CATEGORIES					541
542	CONTRACTED SERVICES					542
543						543

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544	From the funds in Specific Appropriation 867A, \$200,000 in	Different				544
545	nonrecurring general revenue funds is provided for a crime data	Different				545
546	consolidation pilot project in the Eleventh Judicial Circuit State	Different				546
547	Attorney's Office to improve the statistical analysis of crime data.	Different				547
548						548
549	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL					549
550	CIRCUIT					550
551						551
552	878 SALARIES AND BENEFITS					552
553						553
554	From the positions and funds provided in Specific Appropriation 878, two full-time equivalent positions with associated salary rate of 103,567 and \$152,179 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Different				554
555						555
556	Additionally, two full-time equivalent positions with associated salary rate of 93,863 and \$137,852 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Different				556
557						557
558	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL					558
559	CIRCUIT					559
560						560
561	890 SALARIES AND BENEFITS					561
562						562
563	From the positions and funds provided in Specific Appropriation 890, two full-time equivalent positions with associated salary rate of 111,833 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Different				563
564						564
565	Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Different				565
566						566
567	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL					567
568	CIRCUIT					568
569						569
570	903 SALARIES AND BENEFITS					570
571						571
572	From the positions and funds provided in Specific Appropriation 903, two full-time equivalent positions with associated salary rate of 111,012 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Different				572
573						573
574	Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Different				574
575						575
576	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL	Different				576
577	CIRCUIT					577
578						578
579	923 SALARIES AND BENEFITS					579
580						580
581	From the positions and funds provided in Specific Appropriation 923, two full-time equivalent positions with associated salary rate of 85,614 and \$142,444 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Different				581
582						582
583	PUBLIC DEFENDERS					583
584						584
585	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 929 through 1051. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.	Different	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 929 through 1050. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.			585

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586						586
587		Different	Each Public Defender Office must submit the caseload report developed by the association on a quarterly basis to the Florida Public Defender Association.			587
588						588
589	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT					589
590						590
591	956 OTHER PERSONAL SERVICES					591
592						592
593	From the funds in Specific Appropriation 956, \$150,000 in recurring general revenue funds is provided for the Pasco Mobile Medical Unit for homeless medical and legal services outreach.	Different	From the funds in Specific Appropriation 956, \$150,000 in recurring general revenue funds is provided for the Pasco Public Defender Mobile Medical Unit (recurring base appropriations project).			593
594						594
595	960A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					595
596	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					596
597	FIXED CAPITAL OUTLAY - VINCENT ACADEMY					597
598	LIFE SKILLS CENTER					598
599						599
600	The funds in Specific Appropriation 960A are provided to Vincent Academy of the Adventure Coast for the construction of a life skills center in Hernando County.	Different				600
601						601
602	JUVENILE JUSTICE, DEPARTMENT OF					602
603						603
604	From the funds in Specific Appropriations 1104 through 1184A, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate substantial compliance with the performance measures described in the contract.	Different				604
605						605
606		Different				606
607	From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.	Different				607
608						608
609	From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.	Different				609
610						610
611		Different	From the funds provided in Specific Appropriations 1104 through 1184, the Department of Juvenile Justice shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.			611

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Line	SENATE BILL 2500	Status	HOUSE BILL 5001	SENATE OFFER	HOUSE OFFER	Line
612	From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Different	From the funds in Specific Appropriations 1104 through 1184, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.			612
613						613
614	From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2018.	Different	From the funds in Specific Appropriations 1104 through 1184, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2018.			614
615						615
616	PROGRAM: JUVENILE DETENTION PROGRAM					616
617						617
618	DETENTION CENTERS					618
619						619
620	1111 SPECIAL CATEGORIES					620
621	CONTRACTED SERVICES					621
622						622
623	From the funds in Specific Appropriation 1111, \$100,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to implement a time and attendance system in their juvenile detention centers.	Different				623
624						624
625	1116 FIXED CAPITAL OUTLAY					625
626	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE					626
627	AND REPAIR - STATE OWNED BUILDINGS					627
628						628
629	Funds in Specific Appropriation 1116 used by the Department of Juvenile Justice for repairs and maintenance to juvenile detention facilities shall be expended in accordance with the prioritized list of facility repair needs that is maintained by the department.	Different				629
630						630
631	1116A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					631
632	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					632
633	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					633
634	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					634
635						635
636	Funds in Specific Appropriation 1116A, are for the following fixed capital outlay projects:	Different				636
637	Seminole County Juvenile Detention Center..... 2,000,000	Different				637
638						638
639	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS					639
640	PROGRAM					640
641						641
642	COMMUNITY SUPERVISION					642
643						643

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644	For all appropriations specifically identified in proviso in Specific Appropriations 1121 and 1124, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2018.	Different				644
645						645
646	1121 SPECIAL CATEGORIES					646
647	JUVENILE REDIRECTIONS PROGRAM					647
648						648
649	Funds in Specific Appropriation 1121 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Different				649
650						650
651	From the funds in Specific Appropriation 1121, \$750,000 in nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support three PLL teams located in the northern region, central region and the southern regions of the state.	Different				651
652						652
653	1124 SPECIAL CATEGORIES					653
654	GRANTS AND AIDS - CONTRACTED SERVICES					654
655						655
656	From the funds in Specific Appropriation 1124, Department of Juvenile Justice may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community-based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.	Different	From the funds in Specific Appropriations 1124, the department may contract for services consistent with the Department of Juvenile Justice's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.			656
657						657
658	From the funds in Specific Appropriation 1124, \$2,250,000 in recurring general revenue funds is provided for the AMIKids gender specific program, of which \$750,000 is provided for the AMIKids gender specific program in Clay County and \$750,000 is provided for the AMIKids gender specific program in Hillsborough County.	Different	From the funds in Specific Appropriation 1124, \$2,250,000 in recurring general revenue funds are provided for the AMIKids gender specific programs (recurring base appropriations project).			658
659						659
660	From the funds in Specific Appropriation 1124, \$1,000,000 in nonrecurring general revenue funds is provided for AMIKids to provide home-based family counseling and intervention to address issues that may be causing delinquent behavior. The target demographic is youth aged 11-18 at risk for delinquency, violence, substance abuse, conduct disorder, oppositional defiant disorder, or disruptive behavior disorder. The department shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2018.	Different	From the funds in Specific Appropriation 1180, \$3,000,000 from nonrecurring general revenue funds is provided for the AMIKids Family Centric Program (HB 2959).			660
661						
662		Different	For all appropriations specifically identified in proviso in Specific Appropriation 1124, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017. The report shall list all performance measures and indicate whether the contractor is meeting each measure.			662
663						663
664	From the funds in Specific Appropriations 1124, \$500,000 in nonrecurring general revenue funds is provided to AMIKids for a technology funding match for privately raised philanthropic funds to be used to update information technology data platforms.	Different	From the funds in Specific Appropriation 1180, \$1,650,000 from nonrecurring general revenue funds is provided for the AMIKids Technology Match (HB 2963).			664
665						665
666	COMMUNITY INTERVENTIONS AND SERVICES					666

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667						667
668	1134 SPECIAL CATEGORIES					668
669	GRANTS AND AIDS - CONTRACTED SERVICES					669
670						670
671	From the funds in Specific Appropriation 1134, \$735,840 in recurring general revenue funds shall be used for continuing security services at the existing juvenile assessment centers in Bay and Escambia counties.	Different				671
672						672
673	From the funds in Specific Appropriation 1134, \$300,000 in nonrecurring general revenue funds shall be used for a juvenile assessment center in Broward County.	Different				673
674						674
675	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM					675
676						676
677	From the funds in Specific Appropriations 1157 through 1171, the Department of Juvenile Justice shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.	Different	From the funds in Specific Appropriations 1157 through 1171, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. The department must justify any change and notify the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.			677
678						678
679	From the funds in Specific Appropriations 1157 through 1171, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Different				679
680						680
681	PROGRAM: PREVENTION AND VICTIM SERVICES					681
682						682
683	DELINQUENCY PREVENTION AND DIVERSION					683
684						684
685	1177 SPECIAL CATEGORIES					685
686	PACE CENTERS					686
687						687
688	From the funds in Specific Appropriations 1177, \$1,400,000 in nonrecurring general revenue funds is provided to operate a 62-slot PACE Center for Girls Program in Hernando County to serve at-risk middle and high school girls.	Different	The funds in Specific Appropriation 1177 are provided for funding the PACE Center for Girls, a recurring base appropriations project.			688
689						689
690	1178 SPECIAL CATEGORIES					690
691	LEGISLATIVE INITIATIVES TO REDUCE AND					691
692	PREVENT JUVENILE CRIME					692
693						693
694	From the funds in Specific Appropriation 1178, \$650,415 in recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) in Pasco County.	Different				694

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695						695
696	1180 SPECIAL CATEGORIES					696
697	GRANTS AND AIDS - CONTRACTED SERVICES					697
698						698
699	For each project or program specifically identified in proviso in Specific Appropriation 1180, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2018.	Different	For all appropriations specifically identified in proviso in Specific Appropriation 1180, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017. The report shall list all performance measures and indicate whether the contractor is meeting each measure.			699
700						700
701	From the funds in Specific Appropriation 1180, \$36,000 in recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.	Different	From the funds in Specific Appropriation 1180, \$36,000 from recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp (recurring base appropriations project).			701
702						702
703	From the funds in Specific Appropriation 1180, \$200,000 in nonrecurring general revenue funds is provided to the City of West Park to provide services to school-aged youth in order to reduce truancy and involvement in criminal activity. The services must include academic assistance and enhancement activities as well as opportunities for positive engagement in the community.	Different	From the funds in Specific Appropriation 1180, \$375,000 from nonrecurring general revenue funds is provided for the Girl Matters: Continuity of Care Model (HB 2165).			703
704						704
705	From the funds in Specific Appropriation 1180, \$150,000 in nonrecurring general revenue funds is provided to The Greatest Save Program to empower teens through education and raise awareness to prevent exploitation.	Different				705
706						706
707	From the funds in Specific Appropriation 1180, \$75,000 in nonrecurring general revenue funds is provided for the Wayman Community Development At-Risk Services Program. The program will serve at-risk youth and their families in the highest juvenile crime areas in Duval County.	Different				707
708						708
709	From the funds in Specific Appropriation 1180, \$200,000 in nonrecurring general revenue funds is provided to the Clay County Youth Alternative SWEAT Program.	Different				709
710						710
711	From the funds in Specific Appropriations 1180, \$50,000 in nonrecurring general revenue funds is provided to the Affirmative Consent Project for prevention and intervention services.	Different				711
712						712
713	From the funds in Specific Appropriation 1180, \$375,000 in nonrecurring general revenue funds is provided to the Delores Barr Weaver Policy Center for the Continuity of Care Model delinquency prevention program to prevent girls who do not pose a public safety risk from being committed to costly residential programs.	Different	From the funds in Specific Appropriation 1180, \$375,000 from nonrecurring general revenue funds is provided for the Girl Matters: Continuity of Care Model (HB 2165).			713
714						714
715	From the funds in Specific Appropriations 1180, \$1,500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds are provided for the Florida Alliance of Boys and Girls Clubs.	Different				715
716						716
717	From the funds in Specific Appropriations 1180, \$750,000 in recurring general revenue funds and \$750,000 in nonrecurring general revenue funds are provided for Big Brothers Big Sisters of Florida.	Different				717
718						718
719	From the funds in Specific Appropriations 1180, \$300,000 in nonrecurring general revenue funds is provided to the Youth Advocate Program in Pinellas County. The program shall provide wraparound and support services to help prevent high-risk youth from entering Department of Juvenile Justice's residential programs.	Different				719
720						720
721	From the funds in Specific Appropriations 1180, \$500,000 in nonrecurring Grants and Donations Trust Fund is provided to Fresh Ministries/Fresh Path Program for prevention and intervention services in Duval County.	Different				721
722						722

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723	From the funds in Specific Appropriations 1180, \$200,000 in nonrecurring general revenue funds is provided to Outward Bound for prevention and intervention services in Duval County.	Different				723
724						724
725	From the funds in Specific Appropriations 1180, \$50,000 in nonrecurring Grants and Donations Trust Fund is provided to Leon County Sheriff's Youth Adventure Camp for prevention and intervention services.	Different				725
726						726
727	From the funds in Specific Appropriations 1180, \$350,000 in nonrecurring general revenue funds is provided to New Horizons Day Treatment Program for education, intervention, treatment, case management, and intensive supervision services.	Different				727
728						728
729	From the funds in Specific Appropriations 1180, \$400,000 in nonrecurring Grants and Donations Trust Fund is provided to the City of Riviera Beach to implement a summer youth employment program.	Different				729
730						730
731	From the funds in Specific Appropriation 1180, \$288,100 in nonrecurring general revenue funds is provided to the Youth Empowerment Project for career professional development, entrepreneurship training, job shadowing and mentoring services in Orange County.	Different				731
732						732
733	From the funds in Specific Appropriation 1180, \$200,000 in nonrecurring general revenue funds is provided for the Nehemiah Intervention Program to establish two programs located in the high crime neighborhoods in Orange County, in order to reduce the number of youth entering the juvenile justice system.	Different				733
734						734
735	From the funds in Specific Appropriation 1180, \$100,000 in nonrecurring general revenue funds is provided to the Central Florida Mentoring Initiative to reduce crime in the inner city community with a mentoring program for youth ages twelve through seventeen that focuses on educational goals and positive life skills.	Different				735
736						736
737	1182 SPECIAL CATEGORIES					737
738	GRANTS AND AIDS - CHILDREN/FAMILIES IN					738
739	NEED OF SERVICES					739
740						740
741	From the funds in Specific Appropriation 1182, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	Identical	From the funds in Specific Appropriation 1182, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.			741
742						742
743	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Identical	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.			743
744						744
745	From the funds in Specific Appropriation 1182, \$2,000,000 shall be used for the CINS/FINS program to provide non-residential services to the following rural counties: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.	Different				745
746						746
747	1183A SPECIAL CATEGORIES					747
748	PRODIGY					748
749						749

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750	From the funds in Specific Appropriations 1183A, \$1,600,000 in recurring general revenue funds and \$1,000,000 in nonrecurring Grants and Donations Trust Fund, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually. From the funds in Specific Appropriations 1183A, \$200,000 from recurring general revenue funds shall be used to operate the Prodigy Site for at-risk youth in Pasco County in the Lacoochee-Trilby Community Center in collaboration with the Boys and Girls Club.	Different				750
751						751
752	1184A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					752
753	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					753
754	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					754
755	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					755
756						756
757	Funds in Specific Appropriation 1184A, are for the following fixed capital outlay projects:	Different				757
758	Northwest Jacksonville YMCA Center..... 800,000	Different				758
759						759
760	LAW ENFORCEMENT, DEPARTMENT OF					760
761						761
762		Different	From the funds provided in Specific Appropriations 1185 through 1285, the Department of Law Enforcement shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.			762
763						763
764	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE					764
765	PROGRAM					765
766						766
767	CRIME LAB SERVICES					767
768						768
769	1217 EXPENSES					769
770						770
771	From the funds in Specific Appropriation 1217, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1217 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	Identical	From the funds in Specific Appropriation 1217, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1217 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.			771
772						772
773	INVESTIGATIVE SERVICES					773
774						774
775	From the funds in Specific Appropriations 1226 through 1239A, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	Different	From the funds in Specific Appropriations 1226 through 1239, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.			775
776						776

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Line	SENATE BILL 2500	Status	HOUSE BILL 5001	SENATE OFFER	HOUSE OFFER	Line
777	From the funds in Specific Appropriations 1226 through 1239A, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.	Different	From the funds in Specific Appropriations 1226 through 1239, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.			777
778						778
779	1228 EXPENSES					779
780						780
781	From the funds provided in Specific Appropriation 1228 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Identical	From the funds provided in Specific Appropriation 1228 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.			781
782						782
783	1233 SPECIAL CATEGORIES					783
784	GRANTS AND AIDS - A CHILD IS MISSING					784
785	PROGRAM					785
786						786
787		Different	The funds in specific Appropriation 1233, are provided for funding a recurring base appropriations project, A Child Is Missing program.			787
788	1234 SPECIAL CATEGORIES					788
789	GRANTS AND AIDS - SPECIAL PROJECTS					789
790						790
791	For each project or program specifically identified in proviso in Specific Appropriation 1234, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2018.	Different	For all appropriations specifically identified in proviso in Specific Appropriation 1234, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017. The report shall list all performance measures and indicate whether the contractor is meeting each measure.			791
792						792
793	From funds in Specific Appropriation 1234, \$100,000 in nonrecurring general revenue funds is provided to the Citizens' Crime Watch Board of Miami-Dade County for a neighborhood/youth crime watch program.	Different				793
794						794
795	From the funds in Specific Appropriations 1234, \$334,007 in nonrecurring general revenue funds is provided to the City of Fort Myers for a community violence reduction initiative to engage the National Network for Safe Communities to develop strategies to reduce violent crime in the community.	Different				795
796						796
797		Different	From the funds in Specific Appropriation 1234, \$4,300,000 from nonrecurring general revenue funds is provided to the Forensic Training Center (HB 3577).			797
798						798
799	From the funds in Specific Appropriation 1234, \$250,000 in nonrecurring general revenue funds is provided to the Jacksonville Sheriff's Office for Community Oriented Policing Services for the purpose of deploying new law enforcement officers in areas where gangs and other criminals have created the most serious spikes in violence and murder.	Different				799
800						800
801	From the funds in Specific Appropriations 1234, \$150,000 in nonrecurring general revenue funds is provided to the City of Lauderdale Lakes for Lauderdale Lakes Innovative Crime Reduction Project to purchase public safety equipment.	Different	From the funds in Specific Appropriation 1234, \$300,000 from nonrecurring general revenue funds is provided to for the City of Lauderdale Lakes Crime Prevention Equipment (HB 3185).			801
802						802
803	From the funds in Specific Appropriation 1234, \$75,000 in nonrecurring general revenue funds is provided to the Department of Law Enforcement to support the Florida Cold Case Project.	Different				803
804						804
805	From the funds in Specific Appropriations 1234, \$372,509 in nonrecurring general revenue funds is provided to the Martin County Sheriff's Office for a Crisis Response Unit that will assist officers in assessing situations involving mental illness and substance abuse law enforcement calls.	Different	From the funds in Specific Appropriation 1234, \$372,509 from nonrecurring general revenue funds is provided to the Martin County Sheriff's Office Crisis Response Unit (HB 2293).			805
806						806

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807	From the funds in Specific Appropriations 1234, \$40,000 in nonrecurring general revenue funds is provided to the Town of Callahan's Volunteer Fire Department to purchase radios.	Different				807
808						808
809	From the funds in Specific Appropriations 1234, \$300,000 in nonrecurring general revenue funds is provided to the State of Florida Police Athletic/Activities League to provide leadership training in their Youth Director's Program.	Different				809
810						810
811	From the funds in Specific Appropriations 1234, \$250,000 in nonrecurring general revenue funds is provided to the Jackson County Sheriff's Office to purchase an updated computer aided dispatch system.	Different				811
812						812
813	From the funds in Specific Appropriation 1234, \$728,378 in nonrecurring general revenue funds is provided to the Palm Beach County Sheriff's Office for an Unmanned Aircraft System (UAS) program. The program will use a UAS in emergency and law enforcement activities (including search and rescue, disaster assessment and assistance, interdiction of drug and human trafficking activities, and situational awareness of a person whose life is in imminent danger) with these operational activities limited to navigable bodies of water within 25 miles of the jurisdiction of the Palm Beach County Sheriff's Office.	Different				813
814						814
815	From the funds in Specific Appropriation 1234, \$1,900,000 in nonrecurring general revenue funds is provided to Florida State University Panama City to support participation of the Underwater Crime Scene Investigation program in the Joint Agency In-Water Strike (JAWS) Team Initiative.	Different				815
816						816
817	From the funds in Specific Appropriations 1234, \$163,000 in nonrecurring general revenue funds is provided to purchase a bomb squad rapid response vehicle for the Sheriff's Foundation of Broward County, Inc.	Different				817
818						818
819	From the funds in Specific Appropriations 1234, \$20,000 in nonrecurring general revenue funds is provided to the Village of Biscayne Park to purchase public safety equipment to detect and deter criminal activity.	Different				819
820						820
821	From the funds in Specific Appropriation 1234, \$50,000 in nonrecurring general revenue is provided to Miami Dade College for a Cybersecurity Program.	Different				821
822						822
823	From the funds in Specific Appropriation 1234, \$325,000 in nonrecurring general revenue is provided to the City of Jacksonville to implement a Shot-Spotter two-year Pilot Program that provides a sensor based technology that detects, locates and alerts on all outdoor urban gunfire on a real time and precise basis.	Different	From the funds in Specific Appropriation 1234, \$325,000 from nonrecurring general revenue funds is provided to the City of Jacksonville Shotspotter 2 Year Pilot Program (HB 2703).			823
824						824
825	From the funds in Specific Appropriation 1234, \$50,000 in nonrecurring general revenue is provided to the Tampa Jewish Community Center to fund a security director for their facility.	Different				825
826						826
827	From the funds in Specific Appropriations 1234, \$150,000 in nonrecurring general revenue funds is provided to the Pasco County Sheriff's Office for a Post-Traumatic Stress Disorder (PTSD) Pilot Program.	Different				827
828						828
829	From the funds in Specific Appropriation 1234, \$100,000 in nonrecurring general revenue funds is provided to the Statewide Interoperability Project to increase situational awareness to first response agencies that will lead to more efficient response times in critical situations.	Different				829
830						830
831	From the funds in Specific Appropriation 1234, \$350,000 in nonrecurring general revenue funds is provided to the Miami Police Department's Advanced Crime Reporting and Analytics App to reduce crime and drug use in Little Havana, Liberty City, and Overtown.	Different				831
832						832
833	1239A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					833

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Line	SENATE BILL 2500	Status	HOUSE BILL 5001	SENATE OFFER	HOUSE OFFER	Line
834	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					834
835	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND					835
836	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY					836
837						837
838	Funds in Specific Appropriation 1239A, are for the following fixed capital outlay projects:	Different				838
839	Expansion/Remodel of the Bay Harbor Inlands Police	Different				839
840	Department Facility..... 400,000	Different				840
841	Vero Beach Police Department Firearms Facility..... 300,000	Different				841
842	Nassau County Public Safety Training Center..... 500,000	Different				842
843	Desoto County Jail Land Acquisition..... 500,000	Different				843
844	Desoto County Critical Facility Construction..... 350,000	Different				844
845	Central Florida Multi-Jurisdictional Law Enforcement	Different				845
846	Training Facility..... 700,000	Different				846
847	Calhoun County Sheriff's Office Jail Kitchen/Administrative	Different				847
848	Building Construction..... 200,000	Different				848
849	Liberty County Jail Safety Renovations..... 200,000	Different				849
850	Clay County Public Safety Training Facility..... 1,000,000	Different				850
851	City of Marianna Public Safety Administration Building..... 1,000,000	Different				851
852						852
853	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM					853
854						854
855	INFORMATION NETWORK SERVICES TO THE LAW					855
856	ENFORCEMENT COMMUNITY					856
857						857
858	From the funds in Specific Appropriation 1245 through 1265, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	Identical	From the funds in Specific Appropriation 1245 through 1265, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.			858
859						859
860	PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM					860
861						861
862	LAW ENFORCEMENT TRAINING AND CERTIFICATION					862
863	SERVICES					863
864						864
865	From the funds in Specific Appropriations 1276 through 1285, the Department of Law Enforcement shall report on the status of development of the basic abilities test for all applicants for basic recruit training in law enforcement and corrections. The report shall include recommendations regarding statutory language necessary for implementation of the basic abilities test, including establishment of a standardized fee structure that does not deter low-income and middle-income persons from taking the test. The report and recommendations shall be provided to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2018.	Different				865
866						866
867	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL					867
868						868
869		Different	From the funds provided in Specific Appropriations 1286 through 1340, the Department of Legal Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.			869
870						870
871	PROGRAM: OFFICE OF ATTORNEY GENERAL					871
872						872

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Line	SENATE BILL 2500	Status	HOUSE BILL 5001	SENATE OFFER	HOUSE OFFER	Line
873	VICTIM SERVICES					873
874						874
875	For all appropriations specifically identified in proviso in Specific Appropriations 1291 and 1292, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2018.	Different	For all appropriations specifically identified in proviso in Specific Appropriations 1291 and 1292, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017. The report shall list all performance measures and indicate whether the contractor is meeting each measure.			875
876						876
877	1291 SPECIAL CATEGORIES					877
878	VICTIM SERVICES					878
879						879
880	From the funds in Specific Appropriation 1291, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.	Different	From the funds in Specific Appropriation 1291, \$200,000 from recurring general revenue funds are provided for the Quigley House (recurring base appropriations project).			880
881						881
882	From the funds in Specific Appropriation 1291, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Different	From the funds in Specific Appropriation 1291, \$500,000 from recurring general revenue funds are provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.			882
883						883
884	1292 SPECIAL CATEGORIES					884
885	CONTRACTED SERVICES					885
886						886
887	From the funds in Specific Appropriation 1292, \$1,660,000 in recurring general revenue funds is provided to the MBF Child Safety Matters Prevention Education Program for a research-based prevention education curriculum to protect children from bullying, cyberbullying, and sexual abuse in Florida's public schools.	Different	From the funds in Specific Appropriation 1292, \$900,000 from recurring general revenue funds are provided to the Child Safety Matters program (recurring base appropriations project).			887
888						888
889	From the funds in Specific Appropriation 1292, \$800,000 in recurring general revenue funds shall be distributed to the Florida Sheriffs Association for the purpose of enhancing Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	Different	From the funds in Specific Appropriation 1292, \$800,000 from recurring general revenue funds are provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The Florida Sheriffs Association may use up to \$50,000 of these funds to hire a contract coordinator.			889
890						890
891	From the funds in Specific Appropriation 1292, \$1,250,000 in nonrecurring general revenue funds is provided for Selah Freedom Residential Housing for Human Trafficking Survivors Program comprised of residential safe housing and case management for street and jail outreach programming.	Different	From the funds in Specific Appropriation 1292, \$1,250,000 from nonrecurring general revenue funds are provided to the Selah Freedom Sex Trafficking Programs and Services (HB 2463).			891
892						892
893		Different	From the funds in Specific Appropriation 1292, \$1,140,000 from nonrecurring general revenue funds are provided to the Open Doors/ Voices for Florida (HB 2283).			893
894						894
895	From funds in Specific Appropriation 1292, \$1,000,000 in nonrecurring general revenue funds is provided for the All Star Children's Foundation Campus of Caring.	Different				895
896						896
897	From funds in Specific Appropriation 1292, \$700,000 in recurring general revenue funds and \$500,000 from the Federal Grants Trust Fund are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking.	Different				897
898						898

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899	From funds in Specific Appropriation 1292, \$75,000 in nonrecurring general revenue funds is provided for a pro-bono foreclosure and credit legal assistance program to provide foreclosure counseling, assistance with loan modification and foreclosure defense for residents of Miami-Dade County.	Different				899
900						900
901	1293 SPECIAL CATEGORIES					901
902	GRANTS AND AIDS - MINORITY COMMUNITIES					902
903	CRIME PREVENTION PROGRAMS					903
904						904
905		Different	From the funds in Specific Appropriation 1293, \$950,000 from recurring general revenue funds are provided to Community Coalition, Inc. (recurring base appropriations project).			905
906						906
907		Different	From the funds in Specific Appropriation 1293, \$950,000 from recurring general revenue funds are provided to Adult Mankind Organization, Inc. (recurring base appropriations project).			907
908						908
909		Different	From the funds in Specific Appropriation 1293, \$1,696,423 from recurring general revenue funds are provided to the Urban League of Broward County, Inc. (recurring base appropriations project).			909
910						910
911	1297 SPECIAL CATEGORIES					911
912	GRANTS AND AIDS - VICTIM ASSISTANCE					912
913	SERVICES					913
914						914
915	Funds in Specific Appropriation 1297 shall be held in reserve contingent upon the submission of a project plan to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee detailing each request for funding from the Victims of Crime Act, Victim Assistance Grant Program. Such detail must include for each request the services provided, the number of persons served, use of funds above previous funding level, proposed outcomes from increased funding levels and detail of local funding commitment. The Department of Legal Affairs shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Different	From the funds in Specific Appropriation 1297, \$60,000,000 shall initially be held in reserve contingent upon the submission of a project plan to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee detailing each request for funding from the Victims of Crime Act Program. Such detail must include for each request the services provided, the number of persons served, use of funds above previous funding level, proposed outcomes from increased funding levels and detail of local funding commitment. The Department of Legal Affairs shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.			915
916						916
917	By January 1, 2018, the Department of Legal Affairs shall report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee: the contract execution date for each funding recipient; number of persons served as of January 1, 2018; documentation of improvement in quantity and quality of services provided; and performance measures and outcomes.	Different	By December 15, 2017, the Department of Legal Affairs shall report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee: the contract execution date for each funding recipient; number of persons served as of December 1, 2017; documentation of improvement in quantity and quality of services provided; and performance measures and outcomes.			917
918						918
919	EXECUTIVE DIRECTION AND SUPPORT SERVICES					919
920						920
921	1306 SPECIAL CATEGORIES					921
922	CONTRACTED SERVICES					922
923						923
924						924
925	From funds in Specific Appropriation 1306, \$45,000 in nonrecurring general revenue funds is provided to the Haitian Lawyers Association to provide legal services to Kreyol-speaking residents of Miami-Dade County.	Different				925
926						926
927	From the funds in Specific Appropriation 1306, \$150,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project, Inc., to fund court costs, filing fees, litigation expenses, and direct administrative support for the free legal representation provided by the project throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related to, but not limited to, human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds may not be used to pay attorneys fees or salaries or benefits.	Different	From the funds in Specific Appropriation 1306, \$100,000 from nonrecurring general revenue funds are provided to the Cuban American Bar Association Pro Bono Project, Inc. (HB 2749). These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support. These funds shall not be used to pay attorney fees or salaries or benefits.			927
928						928
929	CRIMINAL AND CIVIL LITIGATION					929

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930						930
931	1315 LUMP SUM					931
932	ATTORNEY GENERAL RESERVE POSITIONS FOR					932
933	AGENCY CONTRACTS					933
934						934
935	The positions in Specific Appropriation 1315 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Identical	The positions in Specific Appropriation 1315 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.			935
936						936
937	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.	Identical	The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.			937
938						938
939	STATE COURT SYSTEM					939
940						940
941		Different	From the funds provided in Specific Appropriations 3145 through 3212, the Office of the State Court Administrator shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by Judges, court administrators, senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.			941
942						942
943		Different	From the funds in Specific Appropriation 3145 through 3212, the Office of the State Courts Administrator shall prepare a proposal for a budget neutral performance pay model that objectively and uniformly measures judicial performance. The proposal must include objective and measurable criteria and may include the following to determine a performance based judicial salary: court accessibility and fairness, clearance rates, time to disposition, age of active pending cases, trial date certainty, reliability and integrity of case files, legal financial obligations, effective use of jurors, court employee satisfaction, and cost per case. Budget neutrality must be achieved within existing salary and benefit appropriations and must include salary incentives and salary disincentives. The proposal shall be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Governor by December 1, 2017.			943
944						944
945		Different	From the funds in Specific Appropriation 3145 through 3212, the Office of the State Courts Administrator shall submit a plan to develop, within existing appropriations, a statewide uniform case management database system for the purpose of caseload data collection and reporting. The Office of the State Courts Administrator shall work with the Florida Clerks of Court Corporation and the Florida Association of Clerks of Court to develop common definitions for all clerks and courts to use to ensure uniformity in reporting. The case management system must be searchable, have information about the workload of each judge in the circuit and have the ability to be aggregated by division, circuit, and statewide for reporting purposes. The plan shall examine recurring appropriations in the State Courts System to identify appropriation categories and budget entities with funds which may be reallocated to fund all costs associated with a unified state-wide judicial case management system. The plan must provide an itemized estimate of all projected costs associated with the development, implementation and recurring maintenance of the system. The plan must also account for the costs of making the system accessible by all trial court judges, appellate court judges, Supreme Court justices and other authorized staff of the courts. The Office of the State Courts Administrator shall submit the plan to the chair of the House Appropriations Committee and the chair of the Senate Appropriations Committee by December 1, 2017.			945
946						946
947	PROGRAM: SUPREME COURT					947

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948						948
949	COURT OPERATIONS - SUPREME COURT					949
950						950
951	3150 SPECIAL CATEGORIES					951
952	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE					952
953						953
954	Funds in Specific Appropriation 3150 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Identical	Funds in Specific Appropriation 3150 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.			954
955						955
956	ADMINISTERED FUNDS - JUDICIAL					956
957						957
958	COURT OPERATIONS - ADMINISTERED FUNDS					958
959						959
960	3166A SPECIAL CATEGORIES					960
961	COURTHOUSE EMERGENCY RENOVATION AND					961
962	REPAIRS					962
963						963
964	From the funds in Specific Appropriation 3166A, \$500,000 in nonrecurring general revenue funds shall be used to fund repairs to the Nassau County Courthouse and \$200,000 in nonrecurring general revenue funds shall be used to fund repairs to the Liberty County Courthouse.	Different				964
965						965
966	3167 SPECIAL CATEGORIES					966
967	DUE PROCESS CONTINGENCY FUND					967
968						968
969	The positions authorized in Specific Appropriation 3167 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.	Identical	The positions authorized in Specific Appropriation 3167 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.			969
970						970
971	PROGRAM: TRIAL COURTS					971
972						972
973	COURT OPERATIONS - CIRCUIT COURTS					973
974						974
975	3182 EXPENSES					975
976						976
977	From the funds in Specific Appropriation 3182, \$100,000 in nonrecurring general revenue funds is provided to the Broward County Courthouse for courthouse furnishings.	Different				977
978						978
979	3185 SPECIAL CATEGORIES					979
980	GRANTS AND AIDS - CHILD ADVOCACY CENTERS					980
981						981
982	From the funds in Specific Appropriation 3185, \$3,500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds shall be distributed to the 27 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2016. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this specific appropriation.	Different	From the funds in Specific Appropriation 3185, \$3,500,000 from recurring general revenue funds shall be distributed to the 27 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2015. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.			982
983						983
984	From the funds in Specific Appropriation 3185, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.	Different	From the funds in Specific Appropriation 3185, the Florida Network of Children's Advocacy Centers may spend up to \$80,000 for contract monitoring and oversight.			984
985						985

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986	From the funds in Specific Appropriation 3185, \$100,000 in recurring general revenue funds is provided to the Walton County Children's Advocacy Center for child advocacy services.	Different				986
987						987
988	From the funds in Specific Appropriation 3185, \$300,000 from recurring general revenue funds shall be used to support child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support.	Identical	From the funds in Specific Appropriation 3185, \$300,000 from recurring general revenue funds shall be used to support child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support.			988
989						989
990	From the funds in Specific Appropriation 3185, \$250,000 in nonrecurring general revenue funds is provided to the Nancy J. Cotterman Children's Advocacy and Rape Crisis Center for child advocacy services.	Different				990
991						991
992						992
993	3186 SPECIAL CATEGORIES					993
994	COMPENSATION TO RETIRED JUDGES					994
995						995
996	From the funds in Specific Appropriation 3186, \$250,000 in nonrecurring general revenue funds is provided to fund senior judge hours in Flagler County.	Different				996
997						997
998	3187 SPECIAL CATEGORIES					998
999	CONTRACTED SERVICES					999
1000						1000
1001	From the funds in Specific Appropriation 3187, \$5,000,000 in recurring general revenue funds and \$2,500,000 in nonrecurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.	Different				1001
1002						1002
1003	From the funds in Specific Appropriation 3187, \$124,421 in nonrecurring general revenue funds is provided for drug court treatment services in Seminole County.	Different				1003
1004						
1005		Different	From the funds in Specific Appropriation 3187, \$499,422 from nonrecurring general revenue funds are provided for Problem Solving Court - Driver's License Reinstatement Program (HB 3397).			
1006						1006
1007	From the funds in Specific Appropriation 3187, \$175,000 in nonrecurring general revenue funds is provided to the Grove Counseling Center to provide treatment services for the Seminole County Juvenile Drug Court.	Different	From the funds in Specific Appropriation 3187, \$260,000 from nonrecurring general revenue funds are provided for The Grove Juvenile Drug Court Detention Program (HB 3303).			1007
1008						1008
1009	From the funds in Specific Appropriation 3187, \$5,000,000 in recurring general revenue funds is provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Okaloosa, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.	Different	From the funds in Specific Appropriation 3187, \$5,000,000 from recurring general revenue funds are provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Okaloosa, Orange, Pinellas, Polk, Seminole and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.			1009
1010						1010
1011	From the funds in Specific Appropriation 3187, \$200,000 in nonrecurring general revenue funds is provided for gap funding for housing and wraparound behavioral health treatment services provided by the Miami-Dade Homeless Trust for individuals referred by the 11th Judicial Circuit Criminal Mental Health Project and participating in jail diversion programs.	Different				1011
1012						1012
1013	From the funds in Specific Appropriation 3187, \$750,000 in nonrecurring general revenue funds is provided for electronic monitoring of offenders referred to the Storesavers Shoplifting Diversion Program.	Different				1013
1014						1014
1015	3188 SPECIAL CATEGORIES					1015

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Line	SENATE BILL 2500	Status	HOUSE BILL 5001	SENATE OFFER	HOUSE OFFER	Line
1016	DOMESTIC VIOLENCE OFFENDER MONITORING					1016
1017	PROGRAM					1017
1018						1018
1019	The funds in Specific Appropriation 3188 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.	Different	The funds in Specific Appropriation 3188 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).			1019
1020						1020
1021	3191 SPECIAL CATEGORIES					1021
1022	VETERANS COURT					1022
1023						1023
1024	Recurring general revenue funds in Specific Appropriation 3191 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:	Identical	Recurring general revenue funds in Specific Appropriation 3191 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:			1024
1025	Alachua..... 150,000	Identical	Alachua..... 150,000			1025
1026	Clay..... 150,000	Identical	Clay..... 150,000			1026
1027	Duval..... 200,000	Identical	Duval..... 200,000			1027
1028	Escambia..... 150,000	Identical	Escambia..... 150,000			1028
1029	Leon..... 125,000	Identical	Leon..... 125,000			1029
1030	Okaloosa..... 150,000	Identical	Okaloosa..... 150,000			1030
1031	Orange..... 200,000	Identical	Orange..... 200,000			1031
1032	Pasco..... 150,000	Identical	Pasco..... 150,000			1032
1033	Pinellas..... 150,000	Identical	Pinellas..... 150,000			1033
1034						1034
1035	Nonrecurring general revenue funds in Specific Appropriation 3191 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:	Different				1035
1036		Different				1036
1037	Lake..... 200,000	Different	From the funds in Specific Appropriation 3191, \$200,000 from nonrecurring general revenue funds are provided for the Lake County Veterans Treatment Court (HB 3981).			1037
1038	Leon..... 50,000	Different				1038
1039	Marion..... 50,000	Different				1039
1040	Miami-Dade..... 150,500	Different				1040
1041	Nassau..... 150,000	Different				1041
1042	Seminole..... 116,149	Different				1042
1043						1043
1044	From the funds in Specific Appropriation 3191, \$86,000 in nonrecurring general revenue funds is provided to the Collier County Veterans' Treatment Court to divert veterans with mental health and substance abuse treatment needs from the criminal justice system. The funds shall be used to reimburse the David Lawrence Mental Health Center, Inc., in Collier County for all program costs including the salary and benefits of full-time program staff; mileage for required travel; housing, treatment, medications, drug screens, and other supportive services to participants; and program administration.	Different	From the funds in Specific Appropriation 3191, \$86,000 from nonrecurring general revenue funds are provided for the Collier County Veterans Treatment Court (HB 2583).			1044
1045						1045
1046	PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION					1046
1047						1047
1048	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS					1048
1049						1049
1050	3211 SPECIAL CATEGORIES					1050
1051	LITIGATION EXPENSES					1051
1052						1052
1053	Funds in Specific Appropriation 3211 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Identical	Funds in Specific Appropriation 3211 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.			1053
1054						
1055		Different	SECTION 38. The sum of \$6,000,000 from nonrecurring general revenue funds are hereby appropriated to the Department of Corrections for Fiscal Year 2016-2017 to address the Departments Health Services Contract deficit. This section is effective upon becoming law.			
1056						1056

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Line	SENATE BILL 2500	Status	HOUSE BILL 5001	SENATE OFFER	HOUSE OFFER	Line
1057	SECTION 44. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 750 of chapter 2016-66, Laws of Florida, for the Bethel Empowerment Foundation Reentry Program shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.	Different				1057
1058						1058
1059	SECTION 45. The unexpended balance of \$375,000 in general revenue funds appropriated to the Public Defenders in Section 52 of chapter 2016-66, Laws of Florida, for the development of a uniform statewide public defender caseload management network shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.	Different				1059
1060						1060
1061	SECTION 46. The unexpended balance of nonrecurring general revenue funds appropriated in Specific Appropriation 948 of chapter 2016-66, Laws of Florida, for Vincent House treatment services shall revert and is appropriated for Fiscal Year 2017-18 for the same purpose.	Different				1061
1062						1062
1063	SECTION 47. The following reversions and appropriations apply to Specific Appropriations of chapter 2016-66, Laws of Florida, as follows: from Specific Appropriation 785, Due Process Contingency Fund, \$500,000 in general revenue funds is reverted and is appropriated to Specific Appropriation 780, Criminal Conflict Case Costs, for Fiscal Year 2016-2017; from Specific Appropriation 785, Due Process Contingency Fund, \$500,000 in general revenue funds is reverted and is appropriated to Specific Appropriation 776, Child Dependency and Civil Conflict Case Costs, for Fiscal Year 2016-2017. This section is effective upon becoming law.	Different				1063
1064						1064
1065	SECTION 48. Effective upon becoming law, the Chief Financial Officer is hereby authorized to transfer, using nonoperating authority, the nonrecurring sum of \$25,000,000 from the General Revenue Fund to the Clerks of the Court Trust Fund in the Department of Revenue to address the Clerks of the Courts' projected budget deficits for court-related functions in County Fiscal Year 2016-2017.	Different				1065
1066						1066
1067	SECTION 49. Contingent upon the passage of SB 448, HB 367 or similar legislation, the nonrecurring sum of \$200,000 from the General Revenue Fund shall be appropriated to the Clerks of the Court Trust Fund in the Department of Revenue to address clerk costs associated with adult prearrest diversion programs.	Different				1067
1068						1068
1069		Different	SECTION 39. The sum of \$4,000,000 from nonrecurring general revenue funds are hereby appropriated to the Justice Administrative Commission for Fiscal Year 2016-2017 to address the Commission's projected current year due process payment deficits. This section is effective upon becoming law.			1069
1070						1070
1071		Different	SECTION 40. The sum of \$1,000,000 from nonrecurring general revenue funds are hereby appropriated to the Criminal Conflict and Civil Regional Counsels for Fiscal Year 2016-2017 to address the Counsels' operational deficits. This section is effective upon becoming law.			1071
1072						1072
1073	SECTION 50. The unexpended balance of funds appropriated to the City of Clewiston in the Department of Law Enforcement, in Specific Appropriation 1224 of chapter 2016-66, Laws of Florida, shall revert and is appropriated in the Grants and Aids to Local Governments and Non-state Entities - Fixed Capital Outlay category for Fiscal Year 2017-2018 for the purpose of facility design, engineering, renovation and/or construction or the purchase of a new police station for the City of Clewiston. This section shall take effect upon becoming law.	Different				1073
1074						1074
1075	SECTION 51. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2017-0014, shall revert and is appropriated for Fiscal Year 2017-18 for the same purpose.	Different	SECTION 41. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1961C chapter 2016-66, Laws of Florida and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2017-0014, shall revert and is reappropriated for Fiscal Year 2017-18 for the same purpose.			1075
1076						1076

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1077	SECTION 52. The unexpended balance of funds appropriated for domestic security in section 56 of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to EOG #B2017-0005, is reverted and is appropriated for Fiscal Year 2017-2018 for the purpose of the original appropriation within the Department of Law Enforcement.	Different	SECTION 42. The unexpended balance of funds appropriated for domestic security in section 56 of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to EOG #B2017-0005, is hereby reverted and is reappropriated for Fiscal Year 2017-2018 for the purpose of the original appropriation within the Department of Law Enforcement.			1077
1078						1078
1079	SECTION 53. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1245 of chapter 2016-66, Laws of Florida for the replacement of the Computerized Criminal History System (CCH) in the Qualified Expenditure Category, shall revert and is appropriated to the Department of Law Enforcement for Fiscal Year 2017-2018 for the same purpose in the following categories: \$100,000 Operating Capital Outlay and \$166,923 Contracted	Different	SECTION 43. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1245 of chapter 2016-66, Laws of Florida for the replacement of the Computerized Criminal History System (CCH) in the Qualified Expenditure Category, shall revert and is reappropriated to the Department of Law Enforcement for Fiscal Year 2017-2018 for the same purpose in the following categories: Operating Capital Outlay - \$100,000; and Contracted Services - \$166,923.			1079
1080						1080
1081	SECTION 54. The unexpended balance of funds provided to the Department of Legal Affairs in Specific Appropriation 1297 of Chapter 2016-66, Laws of Florida, for the Virgil Hawkins Justice Foundation shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.	Different				1081
1082						1082
1083	SECTION 55. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Legal Affairs in Specific Appropriation 1283 of chapter 2016-66, Laws of Florida, shall revert and is appropriated in the Grants and Aids to Local Governments and Non-state Entities - Fixed Capital Outlay category for Fiscal Year 2017-2018 for the Bridging Freedom program in Pasco County for the purpose of facility construction.	Different				1083
1084						1084
1085		Different	SECTION 44. The unexpended balance of funds appropriated to the state courts in Specific Appropriation 3153 of chapter 2016-66, Laws of Florida, for the compensation of retired judges shall revert and is reappropriated for Fiscal Year 2017-2018 for the same purpose.			1085