



Appropriations Conference Chairs

Public Education Capital Outlay **(Corrected)**

Thursday, May 4, 2017
2:00 p.m.
412 Knott Building

EDUCATION CAPITAL OUTLAY			CONF RPT
FY 2017-18		Project Title	2017-18
1	Maintenance:		
2	Charter Schools		50,000,000
3	Public Schools		50,000,000
4	University Maintenance		45,562,241
5	Florida Colleges Maintenance		38,066,518
6	Total Maintenance		183,628,759
7	Special Facilities:		
8	Dixie County (Final Year)		8,900,000
9	Hamilton County (3rd Year of 3)		10,128,694
10	Taylor County (2nd Year of 3)		6,662,873
11	Liberty County (1st year of 3)		6,060,895
12	Jackson County (1st year of 3)		19,059,808
13	Bradford County (1st year of 3)		6,237,330
14			
15	Total Special Facilities		57,049,600
16	Other:		
17	University Lab Schools - Equivalent Millage		5,754,897
18	Florida School for the Deaf and Blind		2,210,366
19	Public Broadcasting		3,152,206
20			
21	Total Other		11,117,469
22	Additional Projects		
23	Flagler College		1,000,000
24	FSU Lab School - Arts & Sciences Building		7,500,000
25	City of Hialeah Education Academy (HB 3011)		1,800,000
26			
27	Total Additional		10,300,000
28	Universities:		
29	Florida A & M University	Student Affairs Building (CASS)	3,500,000
30	Florida Atlantic University	Jupiter STEM/Life Sciences Bldg.	9,850,000
31	Florida Atlantic University	Cooling Towers Replacement - Utility Infrastructure	3,500,000
32	Florida Gulf Coast University	Integrated Watershed and Coastal Studies	15,000,000
33	Florida International University	Engineering Building Phase I & II	10,000,000
34	Florida International University	School of International & Public Affairs	15,000,000
35	Florida Polytechnic University	Applied Research Center	2,000,000
36	Florida State University	Earth Ocean Atmospheric Sciences Building, Phase I	16,040,737
37	Florida State University	College of Business Building	5,000,000
38	Florida State University	Interdisciplinary Research Commercialization Building (IRCB)	8,000,000
39	Florida State University	Stem Teaching lab	5,000,000
40	Florida State University	Land acquisition	4,000,000
41	New College of Florida	Heiser Natural Science Addition	1,850,600
42	University of Florida	Music Building	7,000,000
43	University of Florida	Nuclear Science Building Reno/Addition (Engineering Nexus)	8,650,000
44	University of Florida	Norman Hall	17,400,000
45	University of North Florida	Schultz Hall Bldg. 9 Renovations	3,000,000
46	University of North Florida	Science & Engineering Bldg. 50 Renovations	6,390,000
47	University of South Florida	Morsani College of Medicine and Heart Health Institute	12,000,000
48	University of South Florida	Rem/Ren Davis Hall - St. Pete	3,100,000
49	University of West Florida	Laboratory Sciences Annex (Phase III)	4,460,000
50			
51	Total Universities:		160,741,337
52			
53	Florida Colleges:		
54	Chipola College	Rep/Chiller Underground Utilities-Marianna	526,541
56	College of Central Florida	Health Science Technology Education Ctr-Ocala	3,000,000

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57	Daytona State College	Const Clsrn/Lab/Office, site imp-Deltona	1,230,000
58	Daytona State College	Rem/Ren Lenholt Building	1,740,000
59	Eastern Florida State College	Center for Innovative Technology and Education-Melbourne	2,000,000
60	Florida Gateway College	Olustee Campus Public Safety Facility	400,000
61	Florida Gateway College	Replace Bldg 8&9 - Lake City	3,000,000
62	Gulf Coast State College	Construct STEM Bldg (Replace Bldg 12)-Panama City	5,000,000
63	Hillsborough Community College	Allied Health Center - Dale Mabry Campus	10,000,000
64	Indian River State College	Replace Fac No. 8 Industrial Tech - Main	5,000,000
65	Miami Dade College	Rem/Ren/New/Clsrms/Labs/Sup Svcs-West	5,402,820
66	Miami Dade College	Rem/Ren Fac 14 (Gym) for Justice Center - North	5,000,000
67	North Florida Community College	Rem/Ren Buildings 7 & 8 Classrooms/Lab	3,094,530
68	Northwest Florida State College	Hot and Chill Water Utilities Plant Upgrades-Niceville, Ft. Walton	3,000,000
69	Northwest Florida State College	Rem/Ren Building 310 Engineering Tech Labs-Niceville	2,741,149
70	Palm Beach State College	Dental & Medical Services Technology Bldg (Replace Bldgs 115 & 230)-Lake Worth	5,000,000
71	Pasco Hernando State College	Remodel Bldgs A thru E w/addition & chiller plant-West	2,551,797
72	Polk State College	Renovate Campus Chiller Plant System Phase I	2,500,000
73	Santa Fe College	Const Clsrn, Lab, & Library Bldg-Blount	5,475,998
74	St. Johns River State College	Ren/Add Labs & Supp Svc Bldg 1009-Palatka	4,000,000
75	St. Petersburg College	Student Success Center - Gibbs Campus	6,500,000
76			
77	Total Florida Colleges		77,162,835
78	TOTAL STATE PROJECTS -		500,000,000