



Appropriations Conference Chairs

**Senate Appropriations Subcommittee on Health and Human Services / House
Health Care Appropriations Subcommittee**

SENATE OFFER #1

Proviso

**April 29, 2017
10:30 a.m.
212 Knott Building**

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.</p>	Senate	<p>The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.</p>	
AGENCY FOR HEALTH CARE ADMINISTRATION			
<p>From the funds provided in Specific Appropriations 162 through 232, the Agency for Health Care Administration shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees or division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.</p>	Senate		
PROGRAM: ADMINISTRATION AND SUPPORT			
<p>166 SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 166, \$500,000 from the Administrative Trust Fund, of which \$15,000 is nonrecurring, is provided to competitively procure a fully managed information technology security service to monitor and analyze the agency's network in real-time.</p>	Senate		
PROGRAM: HEALTH CARE SERVICES			
CHILDREN'S SPECIAL HEALTH CARE			
<p>171 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION</p> <p>Funds in Specific Appropriations 171 and 174 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2016-2017 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.</p>	House	<p>Funds in Specific Appropriations 171 and 174 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2017-2018 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.</p>	
<p>174 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES</p> <p>Funds in Specific Appropriation 174 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.55 per member per month.</p>	House	<p>Funds in Specific Appropriation 174 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.55 per member per month.</p>	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>184 SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 184, \$5,850,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project. These funds shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services.</p>	Senate	<p>From the funds provided in Specific Appropriation 184, \$5,880,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agent (FMMIS/DSS/FA) procurement project. These funds shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services.</p>	
<p>From the funds in Specific Appropriation 184, \$1,646,308 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure a contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agent procurement project.</p>	Senate	<p>Additionally, the Agency for Health Care Administration shall contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Florida Medicaid Management Information System/Decision Support System/Fiscal Agent (FMMIS/DSS/FA) procurement project. The contract for independent verification and validation assessment shall not exceed \$1,646,308.</p>	
<p>From the funds in Specific Appropriation 184, \$850,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively contract with an independent consultant for actuarial services.</p>	Senate	<p>From the funds in Specific Appropriation 184, \$850,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant for actuarial services.</p>	
	Senate	<p>From the funds in Specific Appropriation 184, \$20,000 in nonrecurring funds from the General Revenue Fund and \$40,138 in nonrecurring funds from the Medical Care Trust Fund, is provided to the Agency for Health Care Administration to contract with an independent consultant to study a Medicaid Buy-In Program for Florida. The study shall review other state Medicaid buy-in models that allow for individuals with disabilities to gain substantial employment, accrue assets, and achieve financial independence. The study shall also provide an analysis of the economic benefits and costs related to implementing a Medicaid Buy-In program and concrete recommendations on the different income and resource levels that can be exercised to create a viable Medicaid buy-in program. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 30, 2017.</p>	
<p>185 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p>	House	<p>From the funds in Specific Appropriation 185, \$3,000,000 from the Grants and Donations Trust Fund and \$3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.</p>	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>MEDICAID SERVICES TO INDIVIDUALS</p> <p>From the funds in Specific Appropriations 191 through 212A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.</p>	Senate	<p>From the funds in Specific Appropriations 190 through 220A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.</p>	
<p>Funds provided in Specific Appropriations 191 through 212A reflect a reduction in federal budget authority relating to Florida's election to discontinue participation in the Federal Refugee Resettlement Program established pursuant to 45 C.F.R. s. 400.301, effective January 1, 2018. In the event CS/HB 427 or similar legislation fails to become law, the Agency for Health Care Administration is authorized to request budget authority to fully implement the Federal Refugee Resettlement Program pursuant to the provisions of chapter 216, Florida Statutes for the 2017-18 Fiscal Year.</p>	Senate		
<p>192 SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES</p> <p>From the funds in Specific Appropriation 192, the Agency for Health Care Administration shall seek federal approval for a designated state health program which allows the state to use general revenue expended on behavioral health services for non-Medicaid eligible individuals in the substance abuse and mental health safety net system administered by the Department of Children and Families as state match for federal funds. The Agency for Health Care Administration, in consultation with the Department of Children and Families, shall seek federal approval to use the federal funds to improve the quality of and access to behavioral health services for Medicaid and non-Medicaid eligible individuals served by either the state Medicaid program or the safety net system, as allowable. The goal for the use of funds generated by the designated state health program is to enhance long-term outcomes and improve value by increasing the use of coordinated, community-based services and supports and reducing the use of intensive services.</p>	Senate as Modified	<p>From the funds in Specific Appropriation 192, \$44,911,485 from the Medical Care Trust Fund is provided to eliminate Medicaid service limitations for the certain behavioral health services and to add coverage of targeted case management for adults diagnosed with substance use disorders. These funds are to be paid to the Substance Abuse and Mental Health Safety Net Network for services provided, contingent upon the passage of legislation creating this network, and subject to federal approval.</p>	No Language. Moved to Specific Appropriation 204.
<p>193 SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C</p> <p>Funds in Specific Appropriation 193 are contingent on the availability of state match being provided in Specific Appropriation 529.</p>	Identical	<p>Funds in Specific Appropriation 193 are contingent on the availability of state match being provided in Specific Appropriation 529.</p>	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>194 SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL</p> <p>The funds in Specific Appropriation 194 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).</p>	House	<p>The General Revenue funds in Specific Appropriation 194 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.</p>	
<p>195 SPECIAL CATEGORIES HEALTHY START SERVICES</p>	House	<p>From the funds in Specific Appropriation 195, \$10,000 in nonrecurring funds from the General Revenue Fund is provided to Healthy Start Coalition Services.</p>	
<p>196 SPECIAL CATEGORIES REDISTRIBUTION OF MEDICAID PROGRAM RECOUPMENTS</p>	Senate Modified	<p>From the funds in Specific Appropriation 196, \$20,387,100 in nonrecurring funds from the Grants and Donations Trust Fund and \$64,836,080 in nonrecurring funds from the Medical Care Trust Fund are provided to redistribute federal disproportionate share allotments and the associated state share to eligible providers with additional uncompensated care costs identified through an audit for Fiscal Year 2010-2011 and Fiscal Year 2011-2012.</p>	<p>From the funds in Specific Appropriation 196, \$10,258,593 in nonrecurring funds from the Grants and Donations Trust Fund and \$32,624,864 in nonrecurring funds from the Medical Care Trust Fund are provided to redistribute federal disproportionate share allotments and the associated state share to eligible providers with additional uncompensated care costs identified through an audit for Fiscal Year 2010-2011 and Fiscal Year 2011-2012.</p>

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>197 SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION</p> <p>From the funds in Specific Appropriation 197, \$37,343,700 from the General Revenue Fund and \$38,380,000 from the Grants and Donations Trust Fund and \$121,576,260 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds \$80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Of these funds, \$800,000 is provided for eight positions in place during state fiscal year 2016-2017 at Federally Qualified Health Centers that hold institutional accreditation from the Accreditation Council for Graduate Medical Education, which have had those positions for a period of one year. One-time startup bonuses are provided to hospitals in Medicaid regions with an estimated Physician Gap divided by Supply in General / Family Practice between -50% to -100% in 2025, as projected by the Florida Statewide and Regional Physician Workforce Analysis published in 2015, and with 30 percent or greater Medicaid and charity care as reported by 2014 Florida Hospital Uniform Reporting System (FHURS), for General / Family Practice positions newly accredited in 2013 and filled by state fiscal year 2015-2016 however, these positions shall not be eligible for funding under section 409.909(5)(b), Florida Statutes. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.</p>	<p>Senate as Modified</p>	<p>From the funds in Specific Appropriation 197, \$30,704,000 from the General Revenue Fund and \$38,380,000 from the Grants and Donations Trust Fund and \$61,620,000 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds \$80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit; and \$400,000 is provided to four positions in place during state fiscal year 2017-2018 at Federally Qualified Health Centers that hold institutional accreditation from the Accreditation Council for Graduate Medical Education, which have had those positions for a period of one year. Of these funds, \$200,000 is provided for two accredited addiction medicine positions in place during state fiscal year 2017-2018 at a substance abuse treatment facility which has had those positions for a period of five years. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.</p>	<p>From the funds in Specific Appropriation 197, \$37,343,700 from the General Revenue Fund and \$38,380,000 from the Grants and Donations Trust Fund and \$121,576,260 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds \$80,000,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit; and \$400,000 is provided to four positions in place during state fiscal year 2017-2018 at Federally Qualified Health Centers that hold institutional accreditation from the Accreditation Council for Graduate Medical Education, which have had those positions for a period of one year. Of these funds, \$200,000 is provided for two accredited addiction medicine positions in place during state fiscal year 2017-2018 at a substance abuse treatment facility which has had those positions for a period of five years. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.</p>
<p>198 SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES</p>			
<p>Funds in Specific Appropriation 198 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan, pursuant to chapter 216, Florida Statutes to the Legislative Budget Commission for approval.</p>	<p>House</p>	<p>Funds in Specific Appropriation 198 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available, the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.</p>	
<p>From the funds in Specific Appropriation 198, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>	<p>House</p>	<p>From the funds in Specific Appropriation 198, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>	
<p>From the funds in Specific Appropriation 198, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.</p>	<p>Identical</p>	<p>From the funds in Specific Appropriation 198, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.</p>	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>From the funds in Specific Appropriations 198 and 206, \$2,827,046 from the Grants and Donations Trust Fund and \$4,538,889 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.</p>	House	<p>From the funds in Specific Appropriations 198 and 206, \$2,555,222 from the Grants and Donations Trust Fund and \$4,102,470 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.</p>	
<p>From the funds in Specific Appropriation 198, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.</p>	Identical	<p>From the funds in Specific Appropriation 198, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.</p>	
<p>Base Rate - \$3,224.29</p>	Senate as Modified	<p>Base Rate - \$3,478.36</p>	<p>Base Rate - \$3,486.43</p>
<p>Neonates Service Adjustor Severity Level 1 - 1.00 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.80 Neonates Service Adjustor Severity Level 4 - 2.00</p>	Identical Identical Identical Identical	<p>Neonates Service Adjustor Severity Level 1 - 1.0 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.8 Neonates Service Adjustor Severity Level 4 - 2.0</p>	
<p>Neonatal, Pediatric, Transplant Pediatric, Mental Health, and Rehab DRGs: Severity Level 1 - 1.00 Severity Level 2 - 1.52 Severity Level 3 - 1.80 Severity Level 4 - 2.00</p>	Identical Identical Identical Identical	<p>Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0 Severity Level 2 - 1.52 Severity Level 3 - 1.8 Severity Level 4 - 2.0</p>	
<p>Free Standing Rehabilitation Provider Adjustor - 2.844</p>	Senate as Modified	<p>Free Standing Rehabilitation Provider Adjustor - 2.851</p>	<p>Free Standing Rehabilitation Provider Adjustor - 2.842</p>
<p>Rural Provider Adjustor - 2.009</p>	Senate (Original Language)	<p>Rural Provider Adjustor - 2.071</p>	<p>Rural Provider Adjustor - 2.116</p>
<p>Long Term Acute Care (LTAC) Provider Adjustor - 2.195</p>	Senate as Modified	<p>Long Term Acute Care (LTAC) Provider Adjustor - 2.199</p>	<p>Long Term Acute Care (LTAC) Provider Adjustor - 2.198</p>
<p>High Medicaid and High Outlier Provider Adjustor - 2.029</p>	Senate	<p>High Medicaid and High Outlier Provider Adjustor - 2.219</p>	<p>High Medicaid and High Outlier Provider Adjustor - 2.503</p>
<p>Outlier Threshold - \$60,000</p>	Identical	<p>Outlier Threshold - \$60,000</p>	
<p>Marginal Cost Percentage - 60%</p>	Identical	<p>Marginal Cost Percentage - 60%</p>	
<p>Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%</p>	Identical	<p>Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%</p>	
<p>Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%</p>	Identical	<p>Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%</p>	
<p>Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%</p>	Identical	<p>Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%</p>	
<p>Documentation and Coding Adjustment - 0.33%</p>	Senate	<p>Documentation and Coding Adjustment - 1/3 of 1%</p>	<p>Documentation and Coding Adjustment - 1/3 of 1%</p>
<p>Level I Trauma Add On - 17%</p>	Identical	<p>Level I Trauma Add On - 17%</p>	
<p>Level II or Level II and Pediatric Add On - 11%</p>	Identical	<p>Level II or Level II and Pediatric Add On - 11%</p>	
<p>Pediatric Trauma Add On - 4%</p>	Identical	<p>Pediatric Trauma Add On - 4%</p>	
	Senate	<p>Funds in Specific Appropriation 198 reflect an increase of \$2,391,712 in recurring funds from the General Revenue Fund and \$3,867,675 in recurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602(2)(e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology services for hospital inpatient.</p>	<p>Funds in Specific Appropriation 198 reflect an increase of \$2,480,485 in nonrecurring funds from the General Revenue Fund and \$3,982,478 in recurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602(2)(e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology services for hospital inpatient (HB 3791).</p>

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
Funds in Specific Appropriation 198 and 207 reflect a reduction of \$55,345,110 from the General Revenue Fund and \$88,857,888 from the Medical Care Trust Fund based on a reduction to the Diagnosis Related Grouping Base Rate.	Senate (No Language)		Funds in Specific Appropriation 198 and 207 reflect a reduction of \$58,284,812 from the General Revenue Fund and \$93,577,645 from the Medical Care Trust Fund based on a reduction to the Diagnosis Related Grouping Base Rate.
Funds in Specific Appropriation 198 and 207 reflect a reduction of \$153,200,330 from the General Revenue Fund and \$245,966,763 from the Medical Care Trust Fund as a result of reducing Hospital Inpatient Automatic Rate Enhancements. The calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.	Senate as Modified	Funds in Specific Appropriations 198 and 207 reflect a reduction of \$82,468,654 from the General Revenue Fund and \$132,405,379 from the Medical Care Trust Fund as a result of reducing automatic add-on payments to individual hospital rates that exist on top of the established Diagnosis Related Group (DRG) methodology for hospital inpatient and hospital fee-for-service outpatient services for hospitals. This reduction shall take effect July 1, 2017.	Funds in Specific Appropriations 198 and 207 reflect a reduction of \$209,134,728 from the General Revenue Fund and \$335,770,764 from the Medical Care Trust Fund as a result of reducing Automatic Rate Enhancements to individual hospital rates that exist on top of the established Diagnosis Related Group (DRG) methodology for hospital inpatient services.
	Senate as Modified	Funds in Specific Appropriation 206 reflect an increase of \$4,500,000 in nonrecurring funds from the General Revenue Fund and \$7,224,857 in nonrecurring funds from the Medical Care Trust Fund to increase the High Medicaid and High Outlier Provider Adjustor for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology services for hospital inpatient.	Funds in Specific Appropriation 206 reflect an increase of \$6,954,812 in nonrecurring funds from the General Revenue Fund and \$11,166,115 in nonrecurring funds from the Medical Care Trust Fund to increase the High Medicaid and High Outlier Provider Adjustor for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology services for hospital inpatient.
	House	The Agency for Health Care Administration is authorized to seek federal approval to reinstitute an upper payment limit program specific to the remaining fee-for-service portion of the Medicaid program. The program would be limited to fee-for-service payments for hospital inpatient and outpatient services. Once federal approval is granted, the agency is authorized to submit budget amendments requesting the authority for this funding and the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any release of the funds shall include a plan for how the funds will be dispersed for this intended purpose.	
199 SPECIAL CATEGORIES REGULAR DISPROPORTIONATE SHARE			
Funds in Specific Appropriation 199 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.	House Modified	Funds in Specific Appropriation 199 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.	Funds in Specific Appropriation 199 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, 409.9115, 409.9116, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.
From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.	Identical	From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	
Funds in Specific Appropriation 199 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.	House Modified	Funds in Specific Appropriation 199 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.	No Language
200 SPECIAL CATEGORIES LOW INCOME POOL			
	House	From the funds in Specific Appropriation 200, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
	House	From the funds in Specific Appropriation 200, in the event the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the Agency for Health Care Administration may adjust low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. Any modification, under this provision, shall be consistent with the model, methodology and framework utilized by the Legislature.	
	House	Funds provided in Specific Appropriation 200, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds.	
201 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S SPECIALTY HOSPITALS			
From the funds in Specific Appropriation 201, the following children's specialty hospital is funded from recurring general revenue funds: Nemours Children's Hospital (recurring base appropriations project)..... 400,000	Senate		
From the funds in Specific Appropriation 201, the following children's specialty hospital is funded from nonrecurring general revenue funds: Shriners Hospital for Children (recurring base appropriation project funded as nonrecurring)..... 400,000	Senate		
203 SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES			
From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.	Identical	From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.	
From the funds in Specific Appropriation 203 and 207, \$22,767,278 from the Grants and Donations Trust Fund and \$36,553,405 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year. Payments to increase outpatient caps are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	House	From the funds in Specific Appropriation 203 and 207, \$22,767,278 from the Grants and Donations Trust Fund and \$36,553,405 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year.	
From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes. Ambulatory Surgical Center Base Rate - \$272.22 Hospital Outpatient Base Rate - \$275.29 Rural Hospital Provider Adjustor - 1.4917 High Medicaid and High Outlier Hospital Adjustor - 1.9455 Documentation and Coding Adjustment - 2%	Senate (No Language)		From the funds in Specific Appropriation 203, the Agency for Health C Ambulatory Surgical Center Base Rate - \$276.66 Hospital Outpatient Base Rate - \$267.82 Rural Hospital Provider Adjustor - 1.4736 High Medicaid and High Outlier Hospital Adjustor - 2.0182 Documentation and Coding Adjustment - 2%

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>From the funds in Specific Appropriation 203, the agency shall apply a transition methodology that will limit provider gains and losses in a budget neutral manner resulting from the implementation of EAPG payment methodologies. The agency shall cap provider losses from EAPG payment at 5% for any in-state hospital with at least 1,000 annual Medicaid outpatient visits and a payment decrease projected to be greater than 5%. For each applicable hospital, the hospital's EAPG base rate shall be set to a value that models EAPG payment to be 95% of the hospital's current baseline payment. The agency shall cap gains from EAPG payment at a percentage to ensure budget neutrality. Both EAPG and current baseline payments shall be values independent of rate enhancements. EAPG base rate adjustments shall be applied after the impact related to Graduate Medical Education funding has been transferred to the Graduate Medical Education category.</p>	Senate		
<p>Funds in Specific Appropriation 203 reflect a reduction of \$30,102,352 from the General Revenue Fund and \$48,330,039 from the Medical Care Trust Fund as a result of reducing Hospital Outpatient Automatic Rate Enhancements. The calculations of the Medicaid Hospital Funding Programs for the 2017-2018 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>	Senate as Modified	<p>Funds in Specific Appropriations 203, and 207 reflect a reduction of \$16,789,440 from the General Revenue Fund and \$26,955,844 from the Medical Care Trust Fund as a result of reducing automatic add-on payments to individual hospital rates that exist on top of the established Diagnosis Related Group (DRG) methodology for hospital inpatient and hospital fee-for service outpatient services for hospitals. This reduction shall take effect July 1, 2017.</p>	<p>Funds in Specific Appropriations 203 and 207 reflect a reduction of \$40,988,368 from the General Revenue Fund and \$65,807,797 from the Medical Care Trust Fund as a result of reducing Automatic Rate Enhancements.</p>
<p>204 SPECIAL CATEGORIES OTHER FEE FOR SERVICE</p>			
<p>Funds in Specific Appropriation 204 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.</p>	House		
<p>From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.</p>	House		
<p>From the funds in Specific Appropriations 204 and 218, \$17,917,763 from the Grants and Donations Trust Fund and \$28,767,393 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	House	<p>From the funds in Specific Appropriations 204 and 218, \$16,187,996 from the Grants and Donations Trust Fund and \$25,990,212 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>From +A199:D199 the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.</p>	House	<p>From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish rates for hospice and clinic services taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate, which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.</p>	
<p>From the funds in Specific Appropriation 204, \$1,172,486 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 522.</p>	House	<p>From the funds in Specific Appropriation 204, \$1,154,142 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid Reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 522.</p>	
<p>From the funds in Specific Appropriations 204 and 207, \$6,201,347 from the Grants and Donations Trust Fund and \$9,956,410 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	Identical	<p>From the funds in Specific Appropriations 204 and 207, \$6,201,347 from the Grants and Donations Trust Fund and \$9,956,410 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	
<p>From the funds in Specific Appropriation 204, \$15,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.</p>	Senate	<p>From the funds in Specific Appropriation 204, \$25,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.</p>	
	Senate	<p>From the funds in Specific Appropriations 204 and 207, \$250,000 in recurring General Revenue Funds and \$401,381 in recurring Medical Care Trust Fund is provided for Medicaid coverage for portable x-ray services.</p>	
	Senate	<p>From the funds in Specific Appropriations 204 and 207, \$1,000,000 in recurring General Revenue Funds and \$2,605,524 in recurring Medical Care Trust Fund is provided for a fee increase for delivery and epidural services.</p>	
	Senate as Modified	<p>From the funds in Specific Appropriations 204 and 207, \$150,000 in nonrecurring funds from the General Revenue Funds and \$240,829 in nonrecurring funds from the Medical Care Trust Fund is provided to Little Havana Activities and Nutrition Centers (LHANC) home health care program.</p>	<p>From the funds in Specific Appropriations 204 and 207, \$150,000 in nonrecurring funds from the General Revenue Funds is provided to Little Havana Activities and Nutrition Centers (LHANC) home health care program.</p>
	Senate (Maintain Original Language)	<p>From the funds in Specific Appropriations 204, \$442,709 in nonrecurring funds from the General Revenue Fund and \$710,780 in nonrecurring funds from the Medical Care Trust Fund is provided to Reach Institute behavioral health services for provider training and services SALUSCARE.</p>	<p>From the funds in Specific Appropriations 204, \$442,709 in nonrecurring funds from the General Revenue Fund is provided to Reach Institute behavioral health services for provider training and services SALUSCARE.</p>
	Senate	<p>From the funds in Specific Appropriation 204, \$1,010,745 from the Medical Care Trust Fund is provided for a rate increase for certain Medicaid behavioral health services. This paragraph is contingent upon the passage of SB 2514 creating the Substance Abuse and Mental Health Safety Net Network or similar legislation in the same legislative session or an extension thereof becoming a law, and subject to federal approval.</p>	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
	Senate as Mandified (Moved from Specific Appropriation 192)		From the funds in Specific Appropriation 204, \$44,911,485 from the Medical Care Trust Fund is provided to eliminate Medicaid service limitations for the certain behavioral health services and to add coverage of targeted case management for adults diagnosed with substance use disorders. These funds are to be paid to the Substance Abuse and Mental Health Safety Net Network for services provided, contingent upon the passage of legislation creating this network, and subject to federal approval.
	Senate NEW		From the funds in Specific Appropriations 204, 207, 364, and 366, the Department of Children and Families, working with the Agency for Health Care Administration in consultation with the managing entities, Medicaid managed care plans, and behavioral health providers experienced in treating opioid disorders, shall establish a program to address the state's opioid epidemic. The program may be funded with up to \$10,000,000 from funds obtained through the Low Income Pool, behavioral health revenue maximization, or federal funds targeted for this purpose. Services to be provided shall include but not be limited to: increased residential detox bed capacity, medication assisted treatment, intensive outpatient treatment, integration of primary care and behavioral health services, short-term residential treatment, and an emphasis on children and new mothers coming into the child welfare system. Services shall be targeted in the geographic areas of the state with the greatest need.
	Senate NEW		From the funds in Specific Appropriation 204, \$15,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for substance abuse and mental health services administered by the Department of Children and Families. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.
205 SPECIAL CATEGORIES PERSONAL CARE SERVICES			
	Senate	From the funds in Specific Appropriations 205 and 207, \$1,000,000 in recurring General Revenue Funds and \$1,6054,523 in recurring Medical Care Trust Fund is provided for a prescribed pediatric extended care (PPEC) rate increase.	
	House	From the funds in Specific Appropriations 205, \$200,000 in nonrecurring funds from the General Revenue Fund and \$321,105 in nonrecurring funds for the Medical Care Trust Fund is provided to PATCHES - PPEC.	
206 SPECIAL CATEGORIES PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES			
From the funds in Specific Appropriations 206 \$10,693,995 from the Grants and Donations Trust Fund and \$17,169,463 from the Medical Care Trust Fund is provided for a direct payment for the costs associated with graduate medical education, supplemental payment or differential fee schedule for payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.	House Modified	From the funds in Specific Appropriation 206, \$16,119,600 from the Grants and Donations Trust Fund and \$25,880,400 from the Medical Care Trust Fund is provided for supplemental payments, which reflect an alternative fee schedule for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols who are employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.	No Language
	Senate Modified	From the funds in Specific Appropriations 206 and 207, \$750,000 in recurring general revenue funds and \$1,204,414 in recurring funds from the Medical Care Trust Fund are provided for cardiology services.	From the funds in Specific Appropriations 206 and 207, \$750,000 in recurring funds from the General Revenue Fund and \$1,204,414 in recurring funds from the Medical Care Trust Fund are provided for pediatric cardiology services.

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>207 SPECIAL CATEGORIES PREPAID HEALTH PLANS</p>			
<p>From the funds in Specific Appropriation 207, \$67,619,748 from the Grants and Donations Trust Fund and \$108,565,109 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care from faculty plans of Florida medical schools, which are statewide essential providers through a differential fee schedule or supplementary sub-capitation amount per member per month, or an equivalent payment, based on historic utilization of services. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds</p>	House Modified	<p>From the funds in Specific Appropriation 207, \$78,295,200 from the Grants and Donations Trust Fund and \$125,704,800 from the Medical Care Trust Fund shall be used for pass-through, subcapitation, differential fee, or directed lump sum payments for doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. This provision shall be contingent upon the nonfederal share being provided through grants and donations from state, local or other governmental funds and federal approval of a state plan amendment.</p>	No Language
	Senate Modified	<p>From the funds in Specific Appropriation 207, \$19,204,161 from the Medical Care Trust Fund is provided for a rate increase for certain Medicaid behavioral health services. This paragraph is contingent upon the passage of SB 2514 creating the Substance Abuse and Mental Health Safety Net Network or similar legislation in the same legislative session or an extension thereof becoming a law, and subject to federal approval.</p>	<p>From the funds in Specific Appropriation 207, \$19,204,161 from the Medical Care Trust Fund is provided for a rate increase for certain Medicaid behavioral health services. Managed care organizations shall pay providers, at a minimum, the newly increased July 1, 2017 Medicaid fee-for-service rate. This paragraph is contingent upon the passage of SB 2514 creating the Substance Abuse and Mental Health Safety Net Network or similar legislation in the same legislative session or an extension thereof becoming a law, and subject to federal approval.</p>
<p>210 SPECIAL CATEGORIES STATEWIDE INPATIENT PSYCHIATRIC SERVICES</p>			
<p>The funds in Specific Appropriation 210 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.</p>	Senate		
<p>212 SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING</p> <p>From the funds in Specific Appropriation 212, \$4,000,000 from the General Revenue Fund and \$6,422,095 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and part B or part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.</p>	Senate		
<p>212A QUALIFIED EXPENDITURE CATEGORY PREPAID HEALTH PLANS</p> <p>From the funds provided in Specific Appropriation 212A, \$266,873,982 from the General Revenue Fund and \$418,851,766 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.</p>	Senate	<p>From the funds provided in Specific Appropriation 212A, \$236,013,498 from the General Revenue Fund and \$369,304,526 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.</p>	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>MEDICAID LONG TERM CARE</p> <p>Funds provided in Specific Appropriations 213 through 220A reflect a reduction in federal budget authority relating to Florida's election to discontinue participation in the Federal Refugee Resettlement Program established pursuant to 45 C.F.R. s. 400.301, effective January 1, 2018. In the event CS/HB 427 or similar legislation fails to become law, the Agency for Health Care Administration is authorized to request budget authority to fully implement the Federal Refugee Resettlement Program pursuant to the provisions of chapter 216, Florida Statutes for the 2017-18 Fiscal Year.</p>	Senate		
<p>214 SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES</p> <p>From the funds in Specific Appropriation 214, \$4,000,000 from the General Revenue fund and \$6,422,095 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.</p>	Senate		
<p>215 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER</p> <p>From the funds in Specific Appropriations 215, 216 and 217, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p>	House Modified	<p>From the funds in Specific Appropriations 215, 216, and 217, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p>	<p>From the funds in Specific Appropriations 215, 216, 217 and 218, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p>
<p>Funds in Specific Appropriation 215, 216, 217, and 219, reflect a reduction of \$7,961,470 from the General Revenue Fund and \$13,080,950 from the Medical Care Trust Fund due to a decrease of the personal needs allowance from \$105 to \$70 per month for residents in institutional settings.</p>	Senate		
<p>216 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY</p>			
<p>From the funds in Specific Appropriation 216, \$15,997,088 from the Grants and Donations Trust Fund and \$25,683,704 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	Identical	<p>From the funds in Specific Appropriation 216, \$15,997,088 from the Grants and Donations Trust Fund and \$25,683,704 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.</p>	<p>Identical</p>	<p>The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.</p>	
<p>The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.</p>	<p>Identical</p>	<p>The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.</p>	
	<p>Senate</p>	<p>From the funds in Specific Appropriation 216, \$1,000,000 in recurring general revenue funds and \$1,605,523 in recurring funds from the Medical Care Trust Fund is provided for an increase to the Intermediate Care Facilities for Developmentally Disabled (ICF/DD) rates.</p>	
<p>217 SPECIAL CATEGORIES NURSING HOME CARE</p>			
<p>From the funds in Specific Appropriation 217, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver and Specific Appropriation 218 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p>	<p>House</p>	<p>From the funds in Specific Appropriation 217, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver, and Specific Appropriation 218, Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p>	
<p>From the funds in Specific Appropriations 217 and 218, \$413,436,851 from the Grants and Donations Trust Fund and \$663,782,667 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	<p>House</p>	<p>From the funds in Specific Appropriations 217 and 218, \$431,354,614 from the Grants and Donations Trust Fund and \$663,650,634 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these specific appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	
	<p>Senate</p>	<p>From the funds in Specific Appropriation 217, the Agency for Health Care Administration shall implement a prospective payment system for nursing facility services as directed in section 409.908(2), Florida Statutes.</p> <p>Peer Groups: North-SMMC Regions 1-9 less Palm Beach and Okeechobee Counties South-SMMC Regions 10-11 plus Palm Beach and Okeechobee Counties</p>	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
		Percentage of Median Costs based on the cost reports used September 2016 rate setting: Direct Care Costs - 100% Indirect Care Costs - 92% Operating Costs - 86% Floors: Direct Care Component - 95% Indirect Care Component - 92.5% Operating Component - None Pass-through Payments - Real Estate and Personal Property	
	Senate	Taxes and Property Insurance Quality Incentive Program Payment Pool - 6% of September non-property related payments of included facilities Quality Score Threshold to Qualify Incentive Payment - 20th percentile of included facilities Fair Rental Value System Payment Parameters: Building Value per Square Foot based on 2016 RS Means - \$200.72 Land Valuation - 10% of Gross Building value Facility Square Footage - Actual Square Footage Moveable Equipment Allowance - \$8,000 per bed Obsolescence Factor - 1.5% Fair Rental Rate of Return - 8.0% Minimum Occupancy - 90% Maximum Facility Age - 40 years Minimum Square Footage per Bed - 350 Maximum Square Footage per Bed - 500 Minimum Cost of a renovation/replacement- \$500 per bed Ventilator Supplemental payment of \$200 per Medicaid day of 40,000 ventilator Medicaid days per fiscal year.	
	Senate as Modified	From the funds in Specific Appropriation 217, \$5,000,000 in recurring funds from the General Revenue Fund, \$17,115,783 in recurring funds from the Grants and Donations Trust Fund and \$35,507,414 in recurring funds from the Medical Care Trust Fund are provided to fund a three year transition period to implement the prospective payment system, guaranteeing all providers the greater of their 2016 cost based rate or the PPS rate calculated in accordance with the new methodology. Provider gains are capped at 4.075% so that all potential losses can be prevented.	From the funds in Specific Appropriation 217, \$5,000,000 in nonrecurring funds from the General Revenue Fund, \$5,000,000 in nonrecurring funds from the Grants and Donations Trust Fund and \$16,055,237 from the Medical Care Trust Fund, of which \$8,027,619 is nonrecurring, are provided for transitional payments due to the implementation of a nursing home prospective payment system. The agency shall apply a transition methodology that will limit provider reimbursement to the greater of their 2016 cost based reimbursement rates or prospective payment rates calculated in accordance with the prospective payment parameters. The agency shall also place a cap on rate changes established pursuant to the new prospective payment methodology to ensure that any losses will be mitigated with the transition funding.
220A QUALIFIED EXPENDITURE CATEGORY PREPAID HEALTH PLANS - LONG TERM CARE From the funds provided in Specific Appropriation 220A, \$79,371,815 from the General Revenue Fund and \$125,857,248 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.	Senate	From the funds provided in Specific Appropriation 220A, \$38,664,030 from the General Revenue Fund and \$60,499,935 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
PROGRAM: HEALTH CARE REGULATION HEALTH CARE REGULATION			
226 SPECIAL CATEGORIES CONTRACTED SERVICES From the funds in Specific Appropriation 226, \$560,000 from the Health Care Trust Fund, of which \$160,000 is nonrecurring, is provided for improvements and ongoing maintenance in order to fully implement the Care Provider Background Screening Clearinghouse Program pursuant to section 435.12, Florida Statutes.	Senate		
From the funds in Specific Appropriation 226, \$750,000 from the Health Care Trust Fund, of which \$650,000 is nonrecurring, is provided to enhance the existing Provider Data Management System.	Senate		
AGENCY FOR PERSONS WITH DISABILITIES			
From the funds provided in Specific Appropriations 233 through 277, the Agency for Persons with Disabilities shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	Senate		
PROGRAM: SERVICES TO PERSONS WITH DISABILITIES HOME AND COMMUNITY SERVICES			
237 SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	Identical	Funds in Specific Appropriation 237 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	
From the funds in Specific Appropriation 237, the nonrecurring sum of \$500,000 from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.	Senate	From the funds in Specific Appropriation 237, \$750,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 241. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
	Senate NEW		From the funds in Specific Appropriation 241, \$1,891,411 from the General Revenue Fund and \$3,036,705 from the Operations and Maintenance Trust Fund is provided to continue implementation of revised 1:1 ratio service rates for respite providers due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Standards to Domestic Service Rule.
	Senate NEW		From the funds in Specific Appropriation 241, \$4,071,352 from the General Revenue Fund and \$6,536,653 from the Operations and Maintenance Trust Fund is provided to continue implementation of revised 1:1 ratio service rates for Like Skills Development (Companion) providers due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Standards to Domestic Service Rule.
	Senate NEW		From the funds in Specific Appropriation 241, \$69,359 from the General Revenue Fund and \$111,358 from the Operations and Maintenance Trust Fund is provided to continue implementation of revised 1:1 ratio service rates for Residential Habilitation - Live-In providers due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Standards to Domestic Service Rule.
From the funds in Specific Appropriation 241, \$2,874,143 from the General Revenue Fund and \$4,614,505 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible under the additional funding.	Senate		
	Senate	From the funds in Specific Appropriation 241, \$3,030,410 from the General Revenue Fund and \$4,865,396 from the Operations and Maintenance Trust Fund are provided for a rate increase for Waiver Support Coordinator providers that meet criteria for agency designation.	
From the funds in Specific Appropriation 241, \$1,294,969 from the General Revenue Fund and \$2,079,104 from the Operations and Maintenance Trust Fund are provided for a rate increase for private duty nursing services.	Senate	From the funds in Specific Appropriation 241, \$1,294,969 from the General Revenue Fund and \$2,079,104 from the Operations and Maintenance Trust Fund are provided for a rate increase for nursing services provided by Licensed Practical Nurses.	
	Senate as Modified	From the funds in Specific Appropriation 241, \$724,358 in nonrecurring funds from the General Revenue Fund is provided as the state match for a uniform provider rate increase for Residential Habilitation providers at the Basic, Minimal, and Moderate service levels.	From the funds in Specific Appropriation 241, \$2,152,593 from the General Revenue Fund and \$3,456,039 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Residential Habilitation Standard providers.
	Senate as Modified	From the funds in Specific Appropriation 241, \$145,271 in nonrecurring funds from the General Revenue Fund is provided as the state match for a provider rate increase for Residential Habilitation Behavioral Focus providers.	From the funds in Specific Appropriation 241, \$431,707 from the General Revenue Fund and \$693,116 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Residential Habilitation Behavioral Focus and Intensive Behavioral providers.
	Senate as Modified	From the funds in Specific Appropriation 241, \$457,952 in nonrecurring funds from the General Revenue Fund is provided as the state match for a provider rate increase for Personal Supports providers.	From the funds in Specific Appropriation 241, \$1,360,908 from the General Revenue Fund and \$2,184,970 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for personal supports providers.
	Senate as Modified	From the funds in Specific Appropriation 241, \$158,928 in nonrecurring funds from the General Revenue Fund is provided as the state match for a provider rate increase for Adult Day Training providers.	From the funds in Specific Appropriation 241, \$472,290 from the General Revenue Fund and \$758,273 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for adult day training providers.
	Senate as Modified	From the funds in Specific Appropriation 241, \$13,491 in nonrecurring funds from the General Revenue Fund is provided as the state match for a provider rate increase for Supported Employment providers.	From the funds in Specific Appropriation 241, \$40,092 from the General Revenue Fund and \$64,369 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for supported employment providers.

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p>	<p>Identical</p>	<p>Funds in Specific Appropriation 241 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p>	
<p>From the funds in Specific Appropriation 241, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>	<p>Identical</p>	<p>From the funds in Specific Appropriation 241, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>	
<p>243A QUALIFIED EXPENDITURE CATEGORY HOME AND COMMUNITY BASED SERVICES MEDICAID WAIVER - INTENSIVE BEHAVIORAL NEEDS IN RESIDENTIAL SETTINGS</p> <p>Funds provide in Specific Appropriation 243 are provided to the Agency for Persons with Disabilities to develop new residential models for persons with intensive behavioral and medical needs.</p>	<p>Senate</p>		
<p>243A QUALIFIED EXPENDITURE CATEGORY COMPREHENSIVE TRANSITIONAL EDUCATION PROGRAM TRANSITION</p>	<p>Senate as Modified</p>	<p>From the funds in Specific Appropriation 243A, \$380,877 from the General Revenue Fund and \$611,507 from the Operations and Maintenance Trust Fund are provided exclusively for the transition of clients currently residing in a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, to community-based settings. The agency shall only transition clients that have been identified by the third-party transition team as low or moderate risk and with the greatest transition potential during the 2017-2018 fiscal year. In the event the Centers for Medicare and Medicaid Services rule (CMS 2249-F/2296-F) is invalidated or repealed during the 2017-2018 fiscal year, the agency shall immediately cease the transition of agency clients until the Legislature is able to reassess the transition policy.</p>	<p><u>LUMP SUM</u> COMPREHENSIVE TRANSITIONAL EDUCATION PROGRAM TRANSITION</p> <p>From the funds in Specific Appropriation 243A, \$380,877 from the General Revenue Fund and \$611,507 from the Operations and Maintenance Trust Fund are provided exclusively for the transition of clients currently residing in a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, to community-based settings. The agency shall only transition clients that have been identified by the third-party transition team as low or moderate risk and with the greatest transition potential during the 2017-2018 fiscal year. In the event the Centers for Medicare and Medicaid Services rule (CMS 2249-F/2296-F) is invalidated or repealed during the 2017-2018 fiscal year, the agency shall immediately cease the transition of agency clients until the Legislature is able to reassess the transition policy.</p>
<p>243B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES</p> <p>From the funds in Specific Appropriation 243B, the sum of \$1,325,000 in nonrecurring general revenue funds is provided to the following projects for facilities providing services to persons with developmental disabilities:</p> <p>Removing the Barriers Initiative - Construction of a facility providing aquatherapy (HB 3629)..... 500,000 Miracle League of Miami-Dade - Construction of recreational facilities (HB 2741)..... 300,000 Arc Nature Coast - Construction of a new life skills center (HB 4089)..... 425,000 Arc Broward - Roof replacement (HB 3029)..... 100,000</p>	<p>Senate</p>		
	<p>Senate</p>	<p>From the funds in Specific Appropriation 243B, \$20,000 in nonrecurring funds from the General Revenue Fund is provided to the Southwest Florida Autism Center.</p>	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
	Senate	From the funds in Specific Appropriation 243E, \$31,850 in nonrecurring funds from the General Revenue Fund is provided to Club Challenge for Americans with Disabilities Act (ADA) accessibility modifications and other repairs to its facility.	
243C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARC BROWARD - SAFE ROOF PROJECT	Senate	From the funds in Specific Appropriation 243C, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Arc Broward for the replacement of roofs at the main campus.	
243D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY THE ARC NATURE COAST LIFE SKILLS CENTER	Senate	From the funds in Specific Appropriation 243D, \$425,000 in nonrecurring funds from the General Revenue Fund is provided to the Arc Nature Coast Life Skills Center.	
243E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY YOUTH AND FAMILY ALTERNATIVES - COMMONS AT SPEER VILLAGE	Senate	From the funds in Specific Appropriation 243E, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to The Commons at Speer Village Phase 1.	
PROGRAM MANAGEMENT AND COMPLIANCE 249 SPECIAL CATEGORIES CONTRACTED SERVICES	Senate as Modified	From the funds in Specific Appropriation 249, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for independent consultant services.	From the funds in Specific Appropriation 249, \$100,000 in nonrecurring funds from the Social Services Block Grant Trust Fund and \$100,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for independent consultant services.
250 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES From the funds in Specific Appropriation 250, the following recurring base appropriation project shall be funded with general revenue funds: Special Olympics Healthy Athletes Program..... 500,000	Senate		

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>253 SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION</p> <p>From the funds in Specific Appropriation 253, the nonrecurring sum of \$351,190 from the General Revenue Fund and \$1,650,732 from the Operations and Maintenance Trust Fund shall be placed in reserve and is provided to the Agency for Persons with Disabilities to implement the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes.</p>	<p>Senate as Modified</p>		<p>From the funds in Specific Appropriation 254A, \$1,344,417 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to continue implementation of the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.</p>
<p>254A QUALIFIED EXPENDITURE CATEGORY CLIENT DATA MANAGEMENT SYSTEM AND ELECTRONIC VISIT VERIFICATION</p>	<p>House</p>	<p>From the funds in Specific Appropriation 254A, \$1,344,417 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to continue implementation of the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.</p>	
<p>DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM</p> <p>From the funds provided to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>	<p>Senate</p>	<p>From the funds in Specific Appropriations 256 through 266 to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>	
<p>266 FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES</p>	<p>Senate as Modified</p>	<p>From the funds in Specific Appropriation 266, \$1,500,000 in nonrecurring funds from the General Revenue Fund and \$3,301,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.</p>	<p>From the funds in Specific Appropriation 266, \$3,301,000 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.</p>
	<p>Senate as Modified</p>	<p>From the funds in Specific Appropriation 266, \$900,000 in nonrecurring funds from the General Revenue Fund and \$805,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to "Billy Joe" Rish Recreational Park for Americans with Disabilities Act (ADA) accessibility modifications, recreational enhancements, and other critical repairs.</p>	<p>From the funds in Specific Appropriation 266, \$805,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to "Billy Joe" Rish Recreational Park for Americans with Disabilities Act (ADA) accessibility modifications, recreational enhancements, and other critical repairs.</p>

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM</p> <p>From the funds provided to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>	Senate	<p>From the funds in Specific Appropriations 267 through 277 to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>	
DEPARTMENT OF CHILDREN AND FAMILIES			
<p>From the funds provided in Specific Appropriations 278 through 377A, the Department of Children and Families shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.</p>	Senate		
<p>No funds are appropriated in Specific Appropriations 278 through 377A, and Sections 29 through 33 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The department is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.</p>	Similar	<p>No funds are appropriated in Specific Appropriations 278 through 377D, and Sections 37 through 39 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.</p>	
<p>ADMINISTRATION</p> <p>PROGRAM: SUPPORT SERVICES</p> <p>INFORMATION TECHNOLOGY</p>			
<p>298 SPECIAL CATEGORIES</p> <p>COMPUTER RELATED EXPENSES</p> <p>From the funds in Specific Appropriation 298, \$350,000 of nonrecurring general revenue funds are provided to Five Points Technology Group to support the annual maintenance costs of the electronic personal health records system for foster children (HB 2105).</p>	Senate	<p>From the funds in Specific Appropriation 298, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to support the annual maintenance costs of the electronic personal health records system for foster children.</p>	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>299 SPECIAL CATEGORIES FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM</p>			
<p>From the funds in Specific Appropriation 299, the recurring sum of \$1,337,335 from the General Revenue Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Safe Family Network (FSFN) application. From these funds, the department must ensure that the required technical architecture changes are made to the FSFN application so that all software associated with this application is under mainstream support levels.</p>	Senate	<p>From the funds in Specific Appropriation 299, the recurring sum of \$1,337,335 from the General Revenue Fund shall continue to be provided to the Department of Children and Families for enhancements to update the existing service module in the Florida Safe Family Network (FSFN) using the department's existing application development technologies, ongoing maintenance, and operations of the FSFN application.</p>	
<p>From the funds in Specific Appropriation 299, the nonrecurring sums of \$451,677 from the General Revenue Fund, \$165,326 from the Federal Grants Trust Fund, and \$262,997 from the Welfare Transition Trust Fund are provided for the enhancement of the Florida Safe Families Network (FSFN) Services Modules that collect data on services provided and delivered.</p>	Senate		
<p>300 SPECIAL CATEGORIES FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION</p> <p>From the funds in Specific Appropriation 300, the recurring sum of \$2,439,042 from the Federal Grants Trust Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operation, and enhancements of the Florida Online Recipients Integrated Data Access (FLORIDA) public benefit eligibility determination system. From these funds, the department must ensure that the required technical architecture changes are made to the FLORIDA system so that all software associated with this application is under mainstream support levels.</p>	Senate	<p>From the funds in Specific Appropriation 300, the recurring sum of \$2,439,042 from the Federal Grants Trust Fund shall continue to be provided to the Department of Children and Families for the ongoing maintenance, operations, and enhancements to the Florida On-line Recipient Integrated Data Access (FLORIDA) public eligibility determination system.</p>	
<p>From the funds in Specific Appropriation 300, the nonrecurring sums of \$106,828 from the General Revenue Fund and \$868,172 from the Federal Grants Trust Fund are provided to the Department of Children and Families to competitively procure the information technology security tools and services needed to comply with the requirements of the Center for Medicare and Medicaid Services' Minimum Acceptable Risk Standard for Exchanges (MARS-E) 2.0. The funds shall be placed in reserve. The department is authorized to submit budget amendments pursuant to chapter 216, Florida Statutes, requesting release of these funds. The request shall include an operational work plan and spending plan detailing the total project cost to implement the information technology security tools and ongoing costs of operations and maintenance.</p>	House		
	Senate as Modified	<p>From the funds in Specific Appropriation 300, the nonrecurring sum of \$27,490,909 from the Federal Grants Trust Funds shall be provided to the Department of Children and Families to implement the first phase of system enhancements or replacement of the ACCESS Florida On-line Recipient Integrated Data Access (FLORIDA) system to detect and prevent incidents of fraud through enhanced screening of applications prior to the authorization of public assistance. This initial phase will include planning activities, submission of federal assistance documentation, establishment of the project governance and project staffing. Additionally, requirements and metrics for fraud prevention will be defined and dashboards developed.</p>	<p><u>QUALIFIED EXPENDITURE CATEGORY</u></p> <p>From the funds in Specific Appropriation 300, the nonrecurring sum of \$27,490,909 from the Federal Grants Trust Funds shall be provided to the Department of Children and Families to <u>competitively procure</u> for the implementation of the first phase of system enhancements or replacement of the ACCESS Florida On-line Recipient Integrated Data Access (FLORIDA) system to detect and prevent incidents of fraud through enhanced screening of applications prior to the authorization of public assistance. This initial phase will include planning activities, submission of federal assistance documentation, establishment of the project governance and project staffing. Additionally, requirements and metrics for fraud prevention will be defined and dashboards developed.</p>

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
	Senate	The Department of Children and Families shall provide written, quarterly status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Director of the Office of Policy and Budget that include progress made to date, planned and actual project activities, planned and actual costs incurred, and any identified project issues and risks.	
<p>302A QUALIFIED EXPENDITURE CATEGORY SUBSTANCE ABUSE AND MENTAL HEALTH FINANCIAL AND SERVICES ACCOUNTABILITY MANAGEMENT SYSTEM</p> <p>Funds provided in Specific Appropriation 302 are provided on a nonrecurring basis for the continued development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>	Senate as Modified		<p>302A LUMP SUM SUBSTANCE ABUSE AND MENTAL HEALTH FINANCIAL AND SERVICES ACCOUNTABILITY MANAGEMENT SYSTEM</p> <p>Funds provided in Specific Appropriation 302 are provided on a nonrecurring basis for the continued development and implementation of a uniform management information and fiscal accounting system for use by providers of community substance abuse and mental health services. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>
<p>303A DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY</p>	Senate	From the funds in Specific Appropriation 303A, the nonrecurring sums of \$3,612,820 from the Federal Grants Trust Fund shall be provided to the Department of Children and Families to procure mainframe infrastructure support for the Florida On-line Recipient Integrated Data Access (FLORIDA) and the Florida SafeFamilies Network (FSFN) applications.	
<p>SERVICES</p> <p>PROGRAM: FAMILY SAFETY PROGRAM</p> <p>FAMILY SAFETY AND PRESERVATION SERVICES</p>			
<p>307A LUMP SUM SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES</p> <p>The nonrecurring funds provided in Specific Appropriation 307 are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.</p>	Identical	The nonrecurring funds provided in Specific Appropriation 307 are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.	
<p>310 SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 310, the nonrecurring sum of \$2,000,000 from the Social Services Block Grant shall be placed in reserve and is provided to the department for the continuation of the Child Welfare Results Oriented Accountability System, including the analytics and predictive analysis models, as described in section 409.997, Florida Statutes. The department is authorized to request the release of these funds pursuant to the provisions of chapter 216, Florida Statutes.</p>	House	From the funds in Specific Appropriation 310, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided to the Department of Children and Families for the continuation of the Child Welfare Results Oriented Accountability System, including the analytics and predictive analysis models, as described in section 409.997, Florida Statutes.	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>310A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 310A, the following projects shall be funded with nonrecurring general revenue funds:</p> <p>Devereux - Services to sexually exploited youth (HB 4113)... 700,000</p>	<p>Senate</p> <p>Senate</p>	<p>From the funds in Specific Appropriation 310A, the nonrecurring sum of \$2,375,000 from the General Revenue Fund is provided for the following projects:</p> <p>Devereux Advanced Behavioral Health - Sexually Exploited Youth..... 100,000</p>	
<p>Family First - Adoption promotion (HB 2285)..... 475,000</p> <p>Partnership for Strong Families - Resource center (HB 2839). 100,000</p> <p>Camelot Community Care - Adoption services (HB 3499)..... 250,000</p> <p>Camillus House - Human trafficking recovery (HB 4369)..... 500,000</p> <p>Forever Family - Adoption and fostering promotion (HB 2167). 250,000</p> <p>ChildNet - Tech Care for Kids Mobile Child Welfare Application (HB 3027)..... 100,000</p>	<p>Senate as Modified</p> <p>House</p> <p>House</p> <p>House</p> <p>House</p> <p>House</p> <p>Senate (Original Language)</p> <p>House</p> <p>House</p> <p>House</p> <p>House</p> <p>Senate (Original Language)</p> <p>House</p>	<p>Camillus House - Human Trafficking Recovery Program..... 100,000</p> <p>Forever Family Florida..... 200,000</p> <p>Adoption 2 Action..... 350,000</p> <p>Dungy - Adoption Promotion Services..... 400,000</p> <p>Florida Baptist Children's Home - Brave Moms Program..... 400,000</p> <p>Managed Access to Child Healthcare/ Partnership for Child Health..... 225,000</p> <p>Porch Light - Housing for Human Trafficking 200,000</p> <p>Urban Communities Child Welfare Initiative..... 100,000</p> <p>Victory for Youth, Inc. - Share Your Heart Program..... 200,000</p> <p>C.A.R.E.S. Replication Pilot Demonstration Project..... 50,000</p> <p>Nassau Alcohol, Crime, and Drug Abatement Coalition..... 50,000</p>	<p>Family First - Adoption promotion 475,000</p> <p>Florida Baptist Children's Home - Brave Mom's Program (HB 2783) 400,000</p> <p>C.A.R.E.S. Replication Pilot Demonstration Project (HB 4095)..50,000</p>
	<p>Senate</p>	<p>From the funds in Specific Appropriation 310A, the nonrecurring sum of \$100,000 from the Welfare Transition Trust Fund is provided for the ChildNet SafePlace Assessment Centers in Broward and Palm Beach Counties.</p>	
<p>311 SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS</p> <p>The funds in Specific Appropriation 311 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:</p> <p>Broward County Sheriff..... 15,054,474</p> <p>Hillsborough County Sheriff..... 13,430,952</p> <p>Manatee County Sheriff..... 4,719,787</p> <p>Pasco County Sheriff..... 6,241,374</p> <p>Pinellas County Sheriff..... 11,828,667</p> <p>Seminole County Sheriff..... 4,537,152</p>	<p>Senate as Modified</p>	<p>From the funds in Specific Appropriation 311, the sums of \$35,823,028 from the General Revenue Fund, of which \$2,000,000 is nonrecurring, \$9,839,490 from the Welfare Transition Trust Fund, and \$12,969,668 from the Social Services Block Grant Trust Fund, shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:</p> <p>Broward County Sheriff..... 15,349,254</p> <p>Hillsborough County Sheriff..... 14,046,449</p> <p>Manatee County Sheriff..... 4,990,934</p> <p>Pasco County Sheriff..... 6,692,276</p> <p>Pinellas County Sheriff..... 12,003,042</p> <p>Seminole County Sheriff..... 4,730,451</p> <p>Walton County Sheriff..... 819,780</p>	<p>From the funds in Specific Appropriation 311, the sums of \$35,823,028 from the General Revenue Fund, of which \$2,000,000 is nonrecurring, \$9,839,490 from the Welfare Transition Trust Fund, and \$12,969,668 from the Social Services Block Grant Trust Fund, shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:</p> <p>Broward County Sheriff..... 15,349,254</p> <p>Hillsborough County Sheriff..... 14,046,449</p> <p>Manatee County Sheriff..... 4,990,934</p> <p>Pasco County Sheriff..... 6,692,276</p> <p>Pinellas County Sheriff..... 12,003,042</p> <p>Seminole County Sheriff..... 4,730,451</p>

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>312 SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM</p> <p>From the funds provided in Specific Appropriation 312, \$11,964,596 from the General Revenue Fund, \$8,897,064 from the Domestic Violence Trust Fund, \$15,014,351 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including the statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conduction of training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.</p>	Senate	<p>Funds provided in Specific Appropriation 312, \$11,564,596 from the General Revenue Fund, \$8,897,064 from the Domestic Violence Trust Fund, \$15,014,351 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conduction of training and provide technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.</p>	
<p>From the funds in Specific Appropriation 312, \$208,391 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence, and \$195,987 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence, to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.</p>	Senate as Modified	<p>From the funds in Specific Appropriation 312, \$208,391 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence, and \$195,987 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence, to implement portions of the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program.</p>	No language.
<p>From the funds in Specific Appropriation 312, \$2,004,203 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women STOP Formula Grant.</p>	Identical	<p>From the funds in Specific Appropriation 312, \$2,004,203 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.</p>	
<p>313 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION</p> <p>Funds provided in Specific Appropriation 313 shall be provided for the Healthy Families Program.</p>	Identical	<p>Funds provided in Specific Appropriation 313 shall be provided for the Healthy Families Program.</p>	
<p>318 SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES</p>	Senate	<p>The funds provided in Specific Appropriation 318 are provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.</p>	
<p>322 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES</p> <p>From the funds provided in Specific Appropriation 322, the sums of \$15,593,232 from the General Revenue Fund, of which \$4,326,000 is nonrecurring, \$2,990,768 from the Federal Grants Trust Fund, and \$1,416,000 from the Welfare Transition Trust Fund, shall be provided to the community-based care lead agencies and distributed through the Equity Allocation Model pursuant to s. 409.991, Florida Statutes.</p>	Senate as Modified	<p>From the funds in Specific Appropriation 322, the nonrecurring sums of \$11,267,172 from the General Revenue Fund and \$2,990,768 from the Federal Grants Trust Fund shall be allocated to the Community-based Care Lead Agencies pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.</p>	<p>From the funds provided in Specific Appropriation 322, the sums of \$2,289,045 from the General Revenue Fund, of which \$1,437,638 is nonrecurring, and \$13,261,187 from the Federal Grants Trust Fund shall be provided to the community-based care lead agencies and distributed through the Equity Allocation Model pursuant to s. 409.991, Florida Statutes.</p>

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
	Senate	From the funds provided in Specific Appropriation 322, the Department of Children and Families shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care Lead Agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2017.	
	Senate	From the funds provided in Specific Appropriation 322, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.	
	Senate	From the funds in Specific Appropriation 322, the nonrecurring sum of \$2,500,000 from the General Revenue Fund is provided to the Children's Home Society for the CaseAim project.	
<p>323 SPECIAL CATEGORIES GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES</p> <p>Funds provided in Specific Appropriation 323 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.</p>	Identical	Funds provided in Specific Appropriation 323, are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	
<p>By April 30, 2018, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be re-allocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert June 30, 2018.</p>	House		
<p>323A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESIDENTIAL SUPPORT AND HOUSING FOR VICTIMS OF CHILD ABUSE</p> <p>Funds provided in Specific Appropriation 323, are provided on a nonrecurring basis to the All-Star Children's Foundation (HB 2085) to construct a campus of individual foster homes providing treatment services for victims of abuse and maltreatment.</p>	Senate		
<p>323A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ALL STAR CHILDREN'S FOUNDATION CAMPUS OF CARING</p>	Senate	From the funds in Specific Appropriation 323A, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the All Star Children's Foundation, Inc., Campus of Caring.	
<p>323B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PLACE OF HOPE, INC. - CHILD WELFARE AND FOSTER CARE REGIONALIZATION - PHASE III</p>	Senate	From the funds in Specific Appropriation 323B, \$2,900,000 in nonrecurring funds from the General Revenue Fund is provided for Phase III of the Place of Hope, Inc., Child Welfare Foster Care Regionalization initiative.	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
PROGRAM: MENTAL HEALTH PROGRAM MENTAL HEALTH SERVICES			
330 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	Senate	<p>From the funds in Specific Appropriation 330 and 331, the recurring sum of \$3,100,000 from the General Revenue Fund is provided as a cost of living increase for the following providers:</p> <p>South Florida State Hospital..... 429,101 Florida Civil Commitment Center..... 2,011,183 Treasure Coast..... 325,780 South Florida Evaluation and Treatment Center..... 333,936</p>	
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM			
ECONOMIC SELF SUFFICIENCY SERVICES Funds provided in Specific Appropriations 338 through 358A reflect a reduction in federal budget authority relating to Florida's election to discontinue participation in the federal Refugee Resettlement Program established pursuant to 45 C.F.R. s. 400.301, effective January 1, 2018. In the event CS/HB 427 or similar legislation fails to become law, the Department of Children and Families is authorized to request budget authority to fully implement the federal Refugee Resettlement Program pursuant to the provisions of chapter 216, Florida Statutes, for Fiscal Year 2017-18.	Senate		
342 SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS Funds in Specific Appropriation 342, which have been transferred from the Department of Economic Opportunity, Specific Appropriation 2226, shall be used to provide services to homeless persons according to the provisions of section 420.622, Florida Statutes.	House		
344 SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS From the funds provided in Specific Appropriation 344, the following project shall be funded with nonrecurring general revenue funds: Citrus Health Network - Safe haven for homeless youth (HB 4123)..... 140,800	Senate		
	Senate	From the funds in Specific Appropriation 344, the recurring sum of \$3,000,000 from the General Revenue Fund is provided to the local homeless coalition lead agencies throughout the state.	
	Senate	From the funds in Specific Appropriation 344, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Love and Hope in Action (LAHIA) Homeless Shelter.	
	Senate	From the funds in Specific Appropriation 344, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Comprehensive Emergency Services Center (CESC) that provides homeless services and residential support services for Leon, Franklin, and Gadsden Counties.	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
	Senate (Original Language)	From the funds in Specific Appropriation 344, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to The Transition House Inc. Veterans Residential Program for Homeless Veterans in Osceola County.	From the funds in Specific Appropriation 344, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to The Transition House Inc. Veterans Residential Program for Homeless Veterans in Osceola County (HB 4335).
<p>345 SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 345, the sum of \$2,284,164 from the General Revenue Fund and \$2,150,636 from the Federal Grants Trust Fund is provided to contract for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families.</p>	Senate as Modified	From the funds in Specific Appropriation 345, the nonrecurring sum of \$4,434,800 from the Federal Grants Trust Fund is provided to contract for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families.	From the funds in Specific Appropriation 345, the nonrecurring sums of \$1,075,318 from the Operations and Maintenance Trust Fund and \$1,075,318 from the Federal Grants Trust Fund are provided to competitively for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families.
<p>346 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p>	Senate NEW		From the funds in Specific Appropriation 346, the non-recurring sum of \$400,000 from the Federal Grants Trust Fund is provided to the Department of Children and Families to develop a plan, in consultation with the Agency for Health Care Administration, to create a designated state health program which allows the state to use general revenue expended on behavioral health services for non-Medicaid eligible individuals in the substance abuse and mental health safety net system administered by the Department of Children and Families as state match for federal funds. The plan shall be submitted to the Governor, the President of the Senate and the Speaker of the House by December 1, 2017 for consideration during the 2018 Legislative session.
<p>354 FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE</p> <p>From the funds provided in Specific Appropriation 354, the department shall maximize the use of funding provided by the Welfare Transition Trust Fund before utilizing general revenue funds.</p>	House		
<p>358A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITIES AND SHELTERS PROVIDING SERVICES TO INDIGENT POPULATIONS</p> <p>From the funds in Specific Appropriation 358, nonrecurring general revenue funds are provided to Love and Hope in Action (HB 2177) for kitchen repairs and renovations.</p>	Senate		
<p>358A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PASCO COUNTY HOMELESS NAVIGATION CENTER</p>	Senate	From the funds in Specific Appropriation 358A, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for the Pasco County Homeless Navigation Center.	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified																																																
PROGRAM: COMMUNITY SERVICES COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES																																																			
361A LUMP SUM COMMUNITY-BASED SUBSTANCE ABUSE AND MENTAL HEALTH PROGRAMS Funds provided in Specific Appropriation 361 are provided to the department for community-based behavioral health programs that address the unique needs of certain geographic areas of the state. Such programs include, but are not limited to, Florida Assertive Community Treatment (F.A.C.T.) teams, Children's Community Action Treatment (C.A.T.) teams, and Family Intensive Treatment (F.I.T.) teams. The department's determination shall be based upon those areas lacking in adequate resources and having the greatest need. The department shall submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.	House																																																		
362 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM From the funds in Specific Appropriation 362, the nonrecurring sum of \$3,000,000 from the General Revenue Fund is provided for the Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant Program, pursuant to section 394.656, Florida Statutes.	Senate																																																		
363 SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES Funds provided in Specific Appropriation 363, shall be used by the Department of Children and Families to contract directly with each of the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics. The department shall fund the following recurring base appropriation projects:	Identical	Funds provided in Specific Appropriation 363, shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. The department shall fund the following contracts:																																																	
<table border="0"> <tr><td>SalusCare (Lee Mental Health) - Lee.....</td><td>750,000</td></tr> <tr><td>Manatee Glens - Sarasota, Desoto.....</td><td>750,000</td></tr> <tr><td>Circles of Care - Brevard.....</td><td>750,000</td></tr> <tr><td>Life Management Center - Bay.....</td><td>750,000</td></tr> <tr><td>David Lawrence Center - Collier.....</td><td>750,000</td></tr> <tr><td>Child Guidance Center - Duval.....</td><td>750,000</td></tr> <tr><td>Institute for Child and Family Health - Miami-Dade.....</td><td>750,000</td></tr> <tr><td>Mental Health Care - Hillsborough.....</td><td>750,000</td></tr> <tr><td>Personal Enrichment Mental Health Services - Pinellas.....</td><td>750,000</td></tr> <tr><td>Peace River Center - Polk, Highlands, Hardee.....</td><td>750,000</td></tr> <tr><td>COPE Center - Walton.....</td><td>750,000</td></tr> <tr><td>Lifestream Behavioral Center - Sumter and Lake.....</td><td>750,000</td></tr> </table>	SalusCare (Lee Mental Health) - Lee.....	750,000	Manatee Glens - Sarasota, Desoto.....	750,000	Circles of Care - Brevard.....	750,000	Life Management Center - Bay.....	750,000	David Lawrence Center - Collier.....	750,000	Child Guidance Center - Duval.....	750,000	Institute for Child and Family Health - Miami-Dade.....	750,000	Mental Health Care - Hillsborough.....	750,000	Personal Enrichment Mental Health Services - Pinellas.....	750,000	Peace River Center - Polk, Highlands, Hardee.....	750,000	COPE Center - Walton.....	750,000	Lifestream Behavioral Center - Sumter and Lake.....	750,000	Identical	<table border="0"> <tr><td>SalusCare (Lee Mental Health) - Lee.....</td><td>750,000</td></tr> <tr><td>Manatee Glens - Sarasota, Desoto.....</td><td>750,000</td></tr> <tr><td>Circles of Care - Brevard.....</td><td>750,000</td></tr> <tr><td>Life Management Center - Bay.....</td><td>500,000</td></tr> <tr><td>David Lawrence Center - Collier.....</td><td>500,000</td></tr> <tr><td>Child Guidance Center - Duval.....</td><td>750,000</td></tr> <tr><td>Institute for Child and Family Health - Miami-Dade.....</td><td>750,000</td></tr> <tr><td>Mental Health Care - Hillsborough.....</td><td>750,000</td></tr> <tr><td>Personal Enrichment Mental Health Services - Pinellas.....</td><td>750,000</td></tr> <tr><td>Peace River Center - Polk, Highlands, Hardee.....</td><td>750,000</td></tr> <tr><td>COPE Center - Walton.....</td><td>500,000</td></tr> <tr><td>Lifestream Behavioral Center - Sumter and Lake.....</td><td>750,000</td></tr> </table>	SalusCare (Lee Mental Health) - Lee.....	750,000	Manatee Glens - Sarasota, Desoto.....	750,000	Circles of Care - Brevard.....	750,000	Life Management Center - Bay.....	500,000	David Lawrence Center - Collier.....	500,000	Child Guidance Center - Duval.....	750,000	Institute for Child and Family Health - Miami-Dade.....	750,000	Mental Health Care - Hillsborough.....	750,000	Personal Enrichment Mental Health Services - Pinellas.....	750,000	Peace River Center - Polk, Highlands, Hardee.....	750,000	COPE Center - Walton.....	500,000	Lifestream Behavioral Center - Sumter and Lake.....	750,000	
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House Bill 5001		Senate Offer #1	Senate Bill 2500		New or Modified
Family Preservation Services of Florida - Treasure Coast....	750,000	Identical	Family Preservation Services of Florida - Treasure Coast....	750,000	
Lakeside Behavioral Healthcare - Orange.....	750,000	Identical	Lakeside Behavioral Healthcare - Orange.....	750,000	
Citrus Health Network - Miami-Dade.....	750,000	Identical	Citrus Health Network - Miami-Dade.....	750,000	
Manatee Glens - Manatee.....	750,000	Identical	Manatee Glens - Manatee.....	750,000	
Lakeview Center - Escambia.....	750,000	Identical	Lakeview Center - Escambia.....	500,000	
Sinfonia - Alachua.....	750,000	Identical	Sinfonia - Alachua.....	750,000	
Baycare Behavioral Health - Pasco.....	750,000	Identical	Baycare Behavioral Health - Pasco.....	750,000	
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, and Suwannee.....	750,000	Identical	Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, and Suwannee.....	750,000	
The Centers - Marion.....	750,000	Identical	The Centers - Marion.....	750,000	
Sinfonia - Palm Beach.....	750,000	Identical	Sinfonia - Palm Beach.....	750,000	
Bridgeway Center - Okaloosa.....	750,000	Senate	Bridgeway Center - Okaloosa.....	500,000	
		House	Charlotte Behavioral Health Care - Charlotte.....	600,000	
		House	Halifax Health - Volusia, Flagler	750,000	
		House	To be determined by department - Leon, Gadsden, Wakulla.....	500,000	
The following projects are funded from nonrecurring general revenue funds:		House			Apalachee Center - Leon, Gadsden, Wakulla..... 750,000
		Senate as Modified			Halifax Health - Volusia, Flagler
		Senate as Modified			750,000
Lakeview Center - Santa Rosa County (HB 3311).....	750,000	Senate			
Family Preservation Services - Treasure Coast (HB 3675)....	750,000	Senate			
Osceola Mental Health - Osceola County (HB 4325).....	750,000	Senate			
Charlotte Behavioral Healthcare - Charlotte County (HB 2639)	750,000	Senate as Modified			Charlotte Behavioral Healthcare - Charlotte
					750,000
364 SPECIAL CATEGORIES					
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES					
From the funds in Specific Appropriation 364, the following recurring base appropriations projects shall be funded with general revenue funds:		Senate			
Citrus Health Network.....	455,000		From the funds in Specific Appropriation 364, the recurring sum of \$455,000 from the General Revenue Fund shall continue to be provided to the Citrus Health Network.		
Apalachee Center.....	1,593,853	Senate			
Apalachee Center - Forensic treatment services.....	1,168,000	Senate			
Henderson Behavioral Health - Forensic treatment.....	1,168,000	Senate			
Mental Health Care - Forensic treatment services.....	1,168,000	Senate			
New Horizons of the Treasure Coast.....	1,393,482	Senate			
Lifestream Behavioral Center - Transition beds.....	1,622,235	Senate			
		Senate	From the funds in Specific Appropriation 364, the nonrecurring sum of \$500,000 is provided to the Apalachee Center for four additional short-term forensic mental health transitional beds for the purpose of diverting individuals sentenced under chapter 916, Florida Statutes, from the jail system or from state civil or forensic mental health institutions.		
		Senate (Original Language)	From the funds in Specific Appropriation 364, the nonrecurring sum of \$1,500,000 is provided from the Alcohol, Drug Abuse, and Mental Health Trust Fund to Stewart-Marchman Behavioral Healthcare to provide a Florida Assertive Community Treatment (F.A.C.T.) team serving Putnam and St. Johns counties.	From the funds in Specific Appropriation 364, the nonrecurring sum of \$1,500,000 is provided from the General Revenue Fund to Stewart-Marchman Behavioral Healthcare to provide a Florida Assertive Community Treatment (F.A.C.T.) team serving Putnam and St. Johns counties (HB 3113).	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
	Senate	From the funds in Specific Appropriation 364, the recurring sum of \$4,730,000 from the General Revenue Fund is provided to continue to fund mental health transitional beds to move eligible individuals currently in the state mental health institutions to community settings as an alternative to more costly institutional placement. The Department of Children and Families shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in the northern, central, and southern regions of the state that are currently under contract with the department for this service and qualified to provide integrated healthcare, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.	
	Senate	From the funds in Specific Appropriation 364, the recurring sum of \$3,504,000 and the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to continue the forensic mental health transitional beds for the purpose of diverting individuals sentenced under chapter 916, Florida Statutes, from the county jail system and to move eligible individuals currently in forensic state mental health institutions to community settings as an alternative to more costly institutional placement. The Department of Children and Families shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in circuits 2, 13, and 17 that are currently under contract with the department for this and other forensic services and qualified to provide integrated health care, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.	
	House	From the funds in Specific Appropriation 364, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to begin four additional community forensic multidisciplinary teams beginning April 1, 2018 to assist in diverting individuals from secure forensic commitment by providing community-based services. The teams will be placed in the areas of greatest need, as determined by the Department of Children and Families.	
	Senate	From the funds in Specific Appropriation 364, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.	
	Senate as Modified	From the funds in Specific Appropriation 364 and 366, the Department of Children and Families is authorized to transfer an amount not to exceed \$17,241,519 from the General Revenue Fund to the Agency for Health Care Administration to be used as state matching funds to eliminate Medicaid service limitations for certain behavioral health services and to add to coverage of targeted case management for adults diagnosed with substance use disorders. These funds are to be paid to the Substance Abuse and Mental Health Safety Net Network for services provided, contingent upon passage of legislation creating this network, and subject to federal approval.	From the funds in Specific Appropriation 364 and 366, the Department of Children and Families is authorized to transfer an amount not to exceed \$17,241,519 from the General Revenue Fund to the Agency for Health Care Administration to be used as state matching funds for certain behavioral health services and to add to coverage of targeted case management for adults diagnosed with substance use disorders, outpatient detox, residential detox, crisis support, respite, care peer recovery and evidence based family support groups and education courses. These funds are to be paid to the Substance Abuse and Mental Health Safety Net Network for services provided, contingent upon passage of legislation creating this network, and subject to federal approval.
	Senate	From the funds in Specific Appropriation 364 and 366, the Department of Children and Families shall transfer an amount not to exceed \$7,758,481 from the General Revenue Fund to the Agency for Health Care Administration to be used as state matching funds for a rate increase for certain Medicaid behavioral health services. This paragraph is contingent upon the passage of SB 2514 creating the Substance Abuse and Mental Health Safety Net Network or similar legislation in the same legislative session or an extension thereof becoming a law, and subject to federal approval.	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>366 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES</p> <p>From the funds in Specific Appropriation 366, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.</p>	Identical	<p>From the funds in Specific Appropriation 366, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.</p>	
	Senate	<p>From the funds in Specific Appropriation 366, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to the Department of Children and Families to continue contracting directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.</p>	
<p>From the funds in Specific Appropriation 366, \$6,960,000 from the General Revenue Fund shall continue to be provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to communities with high rates of child abuse cases.</p>	Senate (Original Language)	<p>From the funds in Specific Appropriation 366, the recurring sum of \$12,000,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.</p>	<p>From the funds in Specific Appropriation 366, \$9,360,000 from the General Revenue Fund shall continue to be provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to communities with high rates of child abuse cases.</p>
<p>From the funds in Specific Appropriation 366, \$840,000 from the General Revenue Fund shall continue to be provided to Centerstone of Florida (recurring base appropriations project) for the operation of a Family Intensive Treatment (FIT) team.</p>	Senate		
	House	<p>From the funds in Specific Appropriation 366, the recurring sum of \$200,000 from the General Revenue Fund shall be provided to Here's Help, Inc.</p>	
<p>From the funds in Specific Appropriation 366, the following recurring base appropriations project shall be funded with general revenue funds:</p> <p>St. Johns County Sheriff's Office - Detox program..... 1,300,000</p>	Senate		
<p>From the funds in Specific Appropriation 366, the following projects shall be funded with nonrecurring general revenue funds:</p> <p>Here's Help (recurring base appropriation project funded as nonrecurring)..... 200,000</p> <p>Here's Help (HB 4359)..... 300,000</p> <p>Drug Abuse Comprehensive Coordinating Office - DACCO (recurring base appropriation project funded as nonrecurring)..... 250,000</p>	Senate as Modified Senate Senate	<p>From the funds in Specific Appropriation 366, the recurring sum of \$100,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACCO).</p>	<p>From the funds in Specific Appropriation 366, the nonrecurring sum of \$200,000 from the General Revenue Fund shall be provided to Here's Help, Inc.</p>
	House	<p>From the funds in Specific Appropriation 366, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided for the Department of Children and Families to contract with the Florida Association of Recovery Residences which serves as the credentialing body, to provide annual recovery residence certifications and training for residence administrators.</p>	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>367 SPECIAL CATEGORIES GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES</p> <p>Funds provided in Specific Appropriation 367, of which \$5,000,000 is nonrecurring, are provided for a statewide initiative to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. The Department of Children and Families shall create a matching grant program to provide funding for the costs of a centralized receiving facility. Each award must be matched at a one-to-one ratio of state and local funds. The funding may be used to support start-up or on-going operational costs. Centralized receiving facilities provide a single point of entry for multiple behavioral health providers, conduct initial assessments and triage, and provide case management and related services, including jail diversion programs for individuals with mental health or substance abuse disorders. The department shall work with local agencies to encourage and support the development of centralized receiving facilities. A local agency may apply for grant funds after the department has approved its operational and financial plan that specifies methods of coordination among providers and identifies proposed uses of the grant funds.</p>	<p>House as Modified</p>		<p>The funds provided in Specific Appropriation ***** are provided to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17) - (18), Florida Statutes.</p>
	<p>Senate NEW</p>		<p>From the funds in Specific Appropriations 204, 207, 364, and 366, the Department of Children and Families, working with the Agency for Health Care Administration in consultation with the managing entities, Medicaid managed care plans, and behavioral health providers experienced in treating opioid disorders, shall establish a program to address the state's opioid epidemic. The program may be funded with up to \$10,000,000 from funds obtained through the Low Income Pool, behavioral health revenue maximization, or federal funds targeted for this purpose. Services to be provided shall include but not be limited to: increased residential detox bed capacity, medication assisted treatment, intensive outpatient treatment, integration of primary care and behavioral health services, short-term residential treatment, and an emphasis on children and new mothers coming into the child welfare system. Services shall be targeted in the geographic areas of the state with the greatest need.</p>
<p>368 SPECIAL CATEGORIES CONTRACTED SERVICES</p>	<p>Senate</p>	<p>From the funds in Specific Appropriation 368, the recurring sum of \$1,500,000 and the nonrecurring sum of \$2,500,000 from the General Revenue Fund shall be provided to the Department of Children and Families to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.</p>	
	<p>House</p>	<p>From the funds in Specific Appropriation 368, the nonrecurring sum of \$400,000 from the General Revenue Fund is provided for the Department of Children and Families to contract with an organization for the development of a statewide media and information campaign that addresses the risk factors and adverse consequences of cannabis use among adolescents. The department shall coordinate with school districts, local drug free coalitions, and community substance abuse prevention providers to implement this initiative.</p>	
	<p>Senate</p>	<p>From the funds in Specific Appropriation 368, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to the Office of the State Attorney in the Fifteenth Judicial Circuit to investigate and prosecute criminal and regulatory violations within the substance abuse treatment industry.</p>	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
	House	From the funds in Specific Appropriation 369, the nonrecurring sum of \$500,000 from the Federal Grants Trust Fund is provided for the Maternal Addiction Treatment Program at Memorial Regional Hospital in Broward County.	
<p>376 SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION</p> <p>Funds in Specific Appropriation 376 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.</p>	Identical	Funds in Specific Appropriation 376 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.	
<p>377A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GATEWAY COMMUNITY SERVICES</p>	Senate	From the funds in Specific Appropriation 377A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Gateway Community Services for the continued construction and renovation of buildings and patient rooms.	
<p>377A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESIDENTIAL SUPPORT FOR INDIVIDUALS WITH MENTAL HEALTH OR SUBSTANCE ABUSE DISORDERS</p> <p>From the funds in Specific Appropriation 377A, the sum of \$467,000 in nonrecurring general revenue funds is provided to the following projects for the renovation and repair of transitional housing facilities that provide services to persons with mental health and/or substance abuse disorders:</p> <p>Fellowship House (HB 2743)..... 67,000 Gateway Community Services (HB 3099)..... 400,000</p>	Senate Senate		
<p>377B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MENTAL HEALTH SUBSTANCE ABUSE CRIMINAL JUSTICE DIVERSION FACILITY - OKALOOSA</p>	Senate	From the funds in Specific Appropriation 377B, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided for the construction of the Okaloosa County Mental Health and Substance Abuse Facility for Criminal Justice Diversion.	
<p>377C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HENDERSON BEHAVIORAL HEALTH CRISIS STABILIZATION UNIT - BROWARD COUNTY</p>	Senate	From the funds in Specific Appropriation 377C, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Henderson Behavioral Health New Crisis Stabilization Unit in Broward County.	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
377D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FELLOWSHIP HOUSE	Senate	From the funds in Specific Appropriation 377D, \$10,000 in nonrecurring funds from the General Revenue Fund is provided for the Fellowship House in Miami-Dade County to provide housing support to individuals with mental health or co-occurring substance abuse disorders.	
DEPARTMENT OF ELDER AFFAIRS			
From the funds provided in Specific Appropriations 378 through 418, the Department of Elder Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees or division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	Senate		
PROGRAM: SERVICES TO ELDERS PROGRAM HOME AND COMMUNITY SERVICES			
391 SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE	Identical	From the funds in Specific Appropriation 391, \$3,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	
	Senate	From the funds in Specific Appropriations 391, the recurring sum of \$3,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	
From the funds in Specific Appropriation 391, the following recurring base appropriation projects are funded from recurring general revenue funds: Alzheimer's Community Care Association (recurring base appropriations project)..... 1,500,000 Alzheimer's Caregiver Projects (recurring base appropriations project)..... 234,297	Senate		
From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds:	Identical	From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds:	
Alzheimer's Caregiver Program (recurring base appropriation project funded as nonrecurring)..... 162,568 Alzheimer's Family Care Center of Broward County (recurring base appropriation project funded as nonrecurring)..... 220,454	Senate Senate		

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>Alzheimer's Memory Mobile (recurring base appropriation project funded as nonrecurring)..... 100,000</p> <p>Dan Cantor Center - Alzheimer's Project (recurring base appropriation project funded as nonrecurring)..... 169,287</p> <p>Deerfield Beach Day Care Center (recurring base appropriation project funded as nonrecurring)..... 195,150</p> <p>Jewish Family and Community Services of Southwest Florida (HB 2585)..... 50,000</p>	<p>Senate</p> <p>Senate</p> <p>Senate</p> <p>Identical</p> <p>House</p> <p>House</p>	<p>Jewish Family and Community Services of Southwest Florida - Dementia Respite support..... 50,000</p> <p>Tallahassee Alzheimer's Project..... 10,000</p> <p>From the funds in Specific Appropriation 391, \$222,801 in nonrecurring funds from the General Revenue Fund is provided to the memory disorder clinic at St. Mary's Medical Center.</p>	
<p>392 SPECIAL CATEGORIES</p> <p>GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY</p> <p>From the funds in Specific Appropriation 392, \$4,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.</p>	<p>House</p>	<p>From the funds in Specific Appropriation 392, \$3,000,000 from the General Revenue Fund, is provided to serve elders on the Community Care for the Elderly (CCE) waitlist. Allocation of this funding shall be prioritized to serve frail seniors on the waiting list who are most at risk of nursing home placement.</p>	
<p>From the funds in Specific Appropriation 392, \$3,000,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 5 who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.</p>	<p>Senate as Modified (No Language)</p>	<p>From the funds in Specific Appropriation 392, \$1,000,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly (HCE) waitlist. Allocation of this funding shall be prioritized to serve frail seniors on the waiting list who are most at risk of nursing home placement.</p>	<p>No Language.</p>
<p>From the funds in Specific Appropriation 392, \$176,087 from the General Revenue Fund and \$176,087 from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to the Statewide Medicaid Managed Care Long Term Care Program.</p>	<p>House</p>		
<p>394 SPECIAL CATEGORIES</p> <p>GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM</p> <p>From the funds in Specific Appropriation 394, the following recurring base appropriation projects are funded from recurring general revenue funds:</p> <p>Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)..... 361,543</p> <p>Area Agency on Aging of North Florida, Inc..... 105,571</p> <p>Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571</p> <p>City of Hialeah Elder Meals Program..... 250,000</p> <p>City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242</p> <p>Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877</p> <p>Jewish Community Center..... 39,468</p>	<p>Senate</p> <p>Senate</p> <p>Senate</p> <p>Senate</p> <p>Senate</p> <p>Senate</p> <p>Senate</p>		

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
396 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	Senate	From the funds in Specific Appropriation 396, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for pilot projects for Centers for Independent Living.	
400 SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)	Senate	From the funds in Specific Appropriation 400, \$256,087 from the General Revenue Fund and \$411,155 from the Operations and Maintenance Trust Fund are provided to fund 50 slots for the Program for All-Inclusive Care for the Elderly (PACE) in Clay, Duval, St. Johns, Baker, and Nassau counties, effective July 1, 2017.	
From the funds in Specific Appropriation 400, \$1,164,866 from the General Revenue Fund and \$1,870,222 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Miami-Dade County. From the funds in Specific Appropriation 400, \$382,712 from the General Revenue Fund and \$614,452 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 50 slots in Broward County	Senate	From the funds in Specific Appropriation 400, \$349,460 from the General Revenue Fund and \$561,066 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 30 slots in Miami-Dade County, and 75 slots in Broward County effective July 1, 2017.	
	Senate	From the funds in Specific Appropriation 400, \$312,721 from the General Revenue Fund and \$502,081 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 30 slots in Collier County, effective July 1, 2017.	
	Senate	From the funds in Specific Appropriation 400, \$192,168 in nonrecurring funds from the General Revenue Fund is provided for the state share of 19 slots for the Program for All-Inclusive Care for the Elderly (PACE) in Orange County, effective July 1, 2017.	
400A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALZHEIMER'S COMMUNITY CARE AND SERVICES The nonrecurring funds in Specific Appropriation 400 are provided for an appropriations project related to Easter Seals of South Florida - Adult Day Care Center in Kendall (HB 3263).	Senate as Modified		The nonrecurring funds in Specific Appropriation 400 are provided for an appropriations project related to Easter Seals of South Florida - Adult Day Care Center in Kendall.
400A/B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS The nonrecurring funds in Specific Appropriation 400A are provided for an appropriations project related to Southwest Social Services Programs, Inc. - Dr. Armando Badia Senior Center (HB 4361).	Senate as Modified		The nonrecurring funds in Specific Appropriation 400A are provided for an appropriations project related to Southwest Social Services Programs, Inc. - Dr. Armando Badia Senior Center.
	Senate	From the funds in Specific Appropriation 400A, the following projects is funded from nonrecurring general revenue funds: Easter Seals of South Florida - Hialeah..... 50,000 North Miami Foundation for Senior Citizens Services, Inc.... 650,000	
CONSUMER ADVOCATE SERVICES			

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>413 SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 413, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.</p>	Senate	From the funds in Specific Appropriation 413, \$750,000 in recurring funds from the General Revenue Fund is provided for public guardianship services.	
DEPARTMENT OF HEALTH			
<p>From the funds provided in Specific Appropriations 419 through 550, the Department of Health shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.</p>	Senate		
<p>PROGRAM: EXECUTIVE DIRECTION AND SUPPORT</p> <p>ADMINISTRATIVE SUPPORT</p>			
<p>421 EXPENSES</p>	Senate (Maintain Original Language)	From the funds in Specific Appropriation 421, \$2,127,735 from the Administrative Trust Fund is provided to upgrade the bandwidth at the lowest performing sites within the department.	From the funds in Specific Appropriation 421, \$3,414,221 of which \$200,000 is nonrecurring from the General Revenue fund and \$1,500,000 from the Administrative Trust Fund is provided to upgrade the bandwidth at the lowest performing sites within the department.
<p>424 LUMP SUM DISASTER RECOVERY SERVICES</p> <p>The funds in Specific Appropriation 424 are provided for the Department of Health to obtain a managed disaster recovery service that does not require the purchase of hardware. The department is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed implementation plan and project spend plan.</p>	Senate		
<p>PROGRAM: COMMUNITY PUBLIC HEALTH</p> <p>COMMUNITY HEALTH PROMOTION</p>			
<p>434 SALARIES AND BENEFITS</p> <p>From the funds in Specific Appropriation 434, \$321,937 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.</p>	Identical	From the funds in Specific Appropriation 434, \$321,937 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>440 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM</p> <p>From the funds in Specific Appropriation 440, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Keys Area Health Education Center for the Children's Health Center (HB 3299).</p>	Senate		
<p>441 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT</p>	Senate as Modified	From the funds in Specific Appropriation 441, \$200,000 in funds from the General Revenue Fund is provided for the Community Water Fluoridation program.	From the funds in Specific Appropriation 441, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Community Water Fluoridation program.
<p>442 AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES</p> <p>From the funds in Specific Appropriations 442 and 476, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.</p>	Senate	From the funds in Specific Appropriations 442 and 458, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.	
<p>442 AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES</p> <p>From the funds in Specific Appropriation 442, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Beach Community Health Center for increased access to primary health care services (HB 2883).</p>	Senate (No Language)		From the funds in Specific Appropriation 442, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Beach Community Health Center for increased access to primary health care services (HB 2883).
<p>443A LUMP SUM COMMUNITY HEALTH CENTERS</p>	House	The release of nonrecurring funds in Specific Appropriation 443A is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers.	
<p>444 SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION</p> <p>The funds in Specific Appropriation 444 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.</p>	Identical	From the funds in Specific Appropriation 444, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	
<p>445 SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING</p> <p>The funds in Specific Appropriation 445 are provided to fund a recurring base appropriations project for the Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.</p>	Identical	Funds in Specific Appropriation 445 are provided to the Florida Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
From the funds in Specific Appropriation 445, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.	Identical	From the funds in Specific Appropriation 445, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.	
The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	Identical	The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	
447 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES			
From the funds in Specific Appropriation 447, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 447, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	
From the funds in Specific Appropriation 447, \$2,004,203 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.	Identical	From the funds in Specific Appropriation 447, \$2,004,203 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.	
From the funds in Specific Appropriation 447, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).	Senate (Maintain Original Language)	From the funds in Specific Appropriation 447, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.	From the funds in Specific Appropriation 447, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).
From the funds in Specific Appropriation 447, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 447, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.	
From the funds in Specific Appropriation 447, \$300,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech & Hearing Foundation of Florida, Inc. a Florida non-profit corporation to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2159).	Senate (Maintain Original Language)	From the funds in Specific Appropriation 447, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf.	From the funds in Specific Appropriation 447, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech & Hearing Foundation of Florida, Inc. a Florida non-profit corporation to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2159).
From the funds in Specific Appropriation 447, \$325,000 from the General Revenue Fund is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	Senate as Modified	From the funds in Specific Appropriation 447, \$350,000 in funds from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	From the funds in Specific Appropriation 447, \$800,000 of which \$500,000 is nonrecurring, from the General Revenue Fund is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
From the funds in Specific Appropriation 447, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).	Senate		
From the funds in Specific Appropriation 447, \$282,039 from the General Revenue Fund shall continue to be provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).	Senate		
	Senate (No Language)		From the funds in Specific Appropriation 447, \$450,000 in nonrecurring General Revenue funds is provided to the Florida State University College of Medicine Immokalee Health Education Site (recurring base appropriations project funded as nonrecurring).
From the funds in Specific Appropriation 447, \$283,643 from the General Revenue Fund shall continue to be provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).	Senate		
From the funds in Specific Appropriation 447, \$500,000 from the General Revenue Fund shall continue to be provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).	Senate		
From the funds in Specific Appropriation 447, \$2,453,632 from the General Revenue Fund shall continue to be provided to the Florida International University Neighborhood Help program (recurring base appropriations project).	Senate		
From the funds in Specific Appropriation 447, \$714,519 from the General Revenue Fund shall continue to be provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).	Senate		
From the funds in Specific Appropriation 447, \$885,250 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	Senate (Original Language)	From the funds in Specific Appropriation 447, nonrecurring funds from the General Revenue Fund are provided for the following projects:	From the funds in Specific Appropriation 447, \$1,285,250 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:
Crohn's & Colitis Foundation of America (HB 2937)..... 50,000	Senate		
Senior Smiles Pilot Program (HB 3351)..... 535,250	Senate	Apopka Fresh Start Initiative..... 500,000	
	Senate	Fresh Stop Mobile Farmers Market..... 100,000	
	Senate	Alachua County Organization for Rural Needs (ACORN)..... 650,000	
	Senate	The Andrews Regenerative Medicine Center..... 100,000	
	Senate	Miami Beach Community Health Center..... 500,000	
	Senate (Original Language)	Project Be Strong - Teen Pregnancy Prevention Program..... 50,000	Project Be Strong - Teen Pregnancy Prevention Program (HB 3693). 50,000
	Senate (Original Language)	Dental Lifeline Network - Donated Dental Services..... 100,000	Dental Lifeline Network - Donated Dental Services (HB 3789).... 100,000
	Senate Modified	Keys Area Health Education Center..... 100,000	Keys Area Health Education Center..... 250,000
St. John Bosco Clinic (HB 3883)..... 300,000	Senate	Premier Community Health Care - Pasco County..... 552,500	
	Senate	St. John Bosco Clinic..... 200,000	
	Senate	AGAPE Community Health Center, Inc..... 500,000	
	Senate	Community Health Centers of Sarasota, Inc..... 100,000	
	House	Bithlo Community Health Center..... 600,000	Moved to Specific Appropriation 453B.
	Senate	Manatee ER Diversion..... 1,000,000	
	House (No Language)	Young Men's Christian Association (YMCA) Safety Around Water Initiative..... 10,000	Young Men's Christian Association (YMCA) Safety Around Water Initiative (HB 2093)..... 250,000

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
	Senate	Sant La Haitian Neighborhood Association..... 50,000	
	House	Center for Haitian Studies..... 100,000	
	Senate	Florida Health Choices..... 25,000	
448 SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS			
	Senate	From the funds in Specific Appropriation 448, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund the community organizations selected through the competitive procurement process in 2016 to integrate the Nurse-Family Partnership model and provide intensive nurse visitation services for women and their infants.	
	Senate	From these funds, the Department of Health shall use \$12,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided.	
	Senate	Any funds distributed to communities are contingent upon a minimum 10 percent local match requirement.	
451 SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM			
From the funds in Specific Appropriation 451, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	Identical	From the funds in Specific Appropriation 451, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.	
	Senate	From the funds in Specific Appropriation 451, \$1,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Bankhead-Coley Cancer Research Program for medical cannabis research. Funding shall be awarded pursuant to section 381.922, Florida Statutes.	
	Senate (Maintain Original Language)	From the funds in Specific Appropriation 451, \$2,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Bankhead-Coley Cancer Research Program for the Live Like Bella Initiative to provide competitively awarded grants for pediatric cancer research. This funding is contingent on SB 2514, or similar legislation, becoming law.	From the funds in Specific Appropriation 451, \$1,500,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Bankhead-Coley Cancer Research Program for the Live Like Bella Initiative to provide competitively awarded grants for pediatric cancer research. This funding is contingent on SB 2514, or similar legislation, becoming law.
453 SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM			
Funds in Specific Appropriation 453 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.	Identical	Funds in Specific Appropriation 453 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.	
Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.	Identical	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified																												
<p>454 SPECIAL CATEGORIES BIOMEDICAL RESEARCH</p>	<p>Senate</p> <p>Senate</p> <p>House</p>	<p>From the funds in Specific Appropriation 454, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the purpose of supporting activities in relation to biomedical research through the Florida Drug Discovery Acceleration Program at Torrey Pines Institute for Molecular Studies.</p> <p>From the funds in Specific Appropriation 454, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Torrey Pines Institute for Molecular Studies as a designated center within the Chemical Biology Consortium in the NCI Experimental Therapeutics (NExT) Program by the National Institutes of Health to address unmet needs in therapeutic oncology conducted in response to the health needs of Florida's citizens.</p> <p>From the funds in Specific Appropriation 454, \$550,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida College of Pharmacy for medical cannabis research pursuant to section 381.986(2)(g), Florida Statutes.</p>																													
<p>455 SPECIAL CATEGORIES ENDOWED CANCER RESEARCH</p> <p>Funds in Specific Appropriation 455 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.</p>	<p>Identical</p>	<p>Funds in Specific Appropriation 455 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.</p>																													
<p>456 SPECIAL CATEGORIES ALZHEIMER RESEARCH</p> <p>The funds in Specific Appropriation 456 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.</p>	<p>Identical</p>	<p>Funds in Specific Appropriation 456 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.</p>																													
<p>462 SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM</p> <p>The funds in Specific Appropriation 462 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:</p> <table border="0" data-bbox="94 1136 873 1299"> <tr> <td>State & Community Interventions.....</td> <td>11,348,203</td> </tr> <tr> <td>State & Community Interventions - AHEC.....</td> <td>5,680,072</td> </tr> <tr> <td>Health Communications Interventions.....</td> <td>22,854,374</td> </tr> <tr> <td>Cessation Interventions.....</td> <td>13,539,638</td> </tr> <tr> <td>Cessation Interventions - AHEC.....</td> <td>7,701,011</td> </tr> <tr> <td>Surveillance & Evaluation.....</td> <td>6,118,629</td> </tr> <tr> <td>Administration & Management.....</td> <td>1,389,827</td> </tr> </table>	State & Community Interventions.....	11,348,203	State & Community Interventions - AHEC.....	5,680,072	Health Communications Interventions.....	22,854,374	Cessation Interventions.....	13,539,638	Cessation Interventions - AHEC.....	7,701,011	Surveillance & Evaluation.....	6,118,629	Administration & Management.....	1,389,827	<p>Identical</p>	<p>Funds in Specific Appropriation 462 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:</p> <table border="0" data-bbox="1088 1136 1868 1299"> <tr> <td>State & Community Interventions.....</td> <td>11,348,203</td> </tr> <tr> <td>State & Community Interventions - AHEC.....</td> <td>5,680,072</td> </tr> <tr> <td>Health Communications Interventions.....</td> <td>22,854,374</td> </tr> <tr> <td>Cessation Interventions.....</td> <td>13,539,638</td> </tr> <tr> <td>Cessation Interventions - AHEC.....</td> <td>7,701,011</td> </tr> <tr> <td>Surveillance & Evaluation.....</td> <td>6,118,629</td> </tr> <tr> <td>Administration & Management.....</td> <td>1,389,827</td> </tr> </table>	State & Community Interventions.....	11,348,203	State & Community Interventions - AHEC.....	5,680,072	Health Communications Interventions.....	22,854,374	Cessation Interventions.....	13,539,638	Cessation Interventions - AHEC.....	7,701,011	Surveillance & Evaluation.....	6,118,629	Administration & Management.....	1,389,827	
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<p>From the funds in Specific Appropriation 462, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.</p>	<p>Identical</p>	<p>From the funds in Specific Appropriation 462, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.</p>																													

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.</p>	<p>Identical</p>	<p>All contracts awarded through this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.</p>	
<p>463A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS</p>	<p>Senate</p>	<p>From the funds in Specific Appropriation 463A, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Rural Hospital Capital Improvement Program and shall be allocated in accordance to the grant process in section 395.6061, Florida Statutes. This funding is contingent on SB 510, or similar legislation, becoming law.</p>	
<p>463B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES</p>	<p>Senate Senate Senate NEW</p>	<p>From the funds in Specific Appropriation 463B, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Mount Sinai Medical Center. From the funds in Specific Appropriation 463B, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Calhoun-Liberty Hospital for the extension of the Emergency Department.</p>	<p>From the funds in Specific Appropriation 463B, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Mount Sinai Medical Center (HB 3131). From the funds in Specific Appropriation 463B, \$400,000 in nonrecurring funds from the General Revenue Fund is provided to Bilhlo Community Health Center.</p>
<p>DISEASE CONTROL AND HEALTH PROTECTION</p>			
<p>466 EXPENSES</p>	<p>House Modified</p>	<p>From the funds in Specific Appropriations 466 through 470, 472, 473, 475, 479, 484, and 505, the department shall contract with an independent consultant to review and recommend changes, if necessary, to the methodology used to distribute funding received from the federal Ryan White Part B grant, as well as any related state matching funds. This methodology must consider such factors as, but not limited to, HIV incidence and prevalence using data from the Centers for Disease Control and Prevention, and be compliant with all state and federal laws and regulations. The department must complete the review by November 30, 2017, and shall submit a report detailing any changes made to the methodology by December 15, 2017, to the Office of Policy and Budget in the Executive Office of the Governor, the Chairman of the Senate Appropriations Committee, and the Chairman of the House Appropriations Committee.</p>	<p>From the funds in Specific Appropriations 466 through 470, 472, 473, 475, 480, 484, and 505, the department shall contract with an independent consultant to review and recommend changes, if necessary, to the methodology used to distribute funding received from the federal Ryan White Part B grant, as well as any related state matching funds. This methodology must consider such factors as, but not limited to, HIV incidence and prevalence using data from the Centers for Disease Control and Prevention, and be compliant with all state and federal laws and regulations. The department must complete the review by November 30, 2017, and shall submit a report detailing any changes made to the methodology by December 15, 2017, to the Office of Policy and Budget in the Executive Office of the Governor, the Chairman of the Senate Appropriations Committee, and the Chairman of the House Appropriations Committee.</p>
<p>467 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - AIDS PATIENT CARE</p> <p>From the funds in Specific Appropriation 467, \$719,989 from the General Revenue Fund shall continue to be provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).</p>	<p>Senate</p>		

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified																		
From the funds in Specific Appropriation 467, \$239,996 from the General Revenue Fund shall continue to be provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).	Senate																				
<p>468 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RYAN WHITE CONSORTIA</p> <p>The funds in Specific Appropriation 468 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>	Identical	The funds in Specific Appropriation 468 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.																			
<p>472 SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 472, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.</p>	Identical	From the funds in Specific Appropriation 472, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.																			
<p>473 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 473, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens (recurring base appropriations project funded as nonrecurring).</p> <p>From the funds in Specific Appropriation 473, \$1,350,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:</p> <table border="0" data-bbox="67 966 892 1242"> <tr> <td>University of Miami - Florida Stroke Registry (HB 3769).....</td> <td>500,000</td> </tr> <tr> <td>University of Florida Medical Marijuana Evaluation (HB 3159)</td> <td>500,000</td> </tr> <tr> <td>Florida State University - Mosquito Surveillance (HB 2127)..</td> <td>350,000</td> </tr> </table>	University of Miami - Florida Stroke Registry (HB 3769).....	500,000	University of Florida Medical Marijuana Evaluation (HB 3159)	500,000	Florida State University - Mosquito Surveillance (HB 2127)..	350,000	<p>Senate</p> <p>Senate (Maintain Original Language)</p> <p>Senate as Modified</p> <p>Senate</p> <p>Senate</p> <p>Senate</p> <p>Senate</p> <p>House</p>	<p>From the funds in Specific Appropriation 473, \$1,000,000 from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.</p> <p>From the funds in Specific Appropriation 473, the following projects are funded with nonrecurring funds from the General Revenue Fund:</p> <table border="0" data-bbox="1069 1031 1895 1242"> <tr> <td>Broward Community and Family Health Center - Colon Cancer Detection Screening Program.....</td> <td>220,000</td> </tr> <tr> <td>Homestead Sickle Cell Awareness.....</td> <td>200,000</td> </tr> <tr> <td>Concept Health Systems (Hialeah) - HIV Prevention and Teen Intervene Intervention Programs.....</td> <td>100,000</td> </tr> <tr> <td>Florida State University Panama City Campus - Rural Northwest Florida Mosquito Surveillance Program.....</td> <td>700,000</td> </tr> <tr> <td>FANM Health Initiative Wrap Around Services.....</td> <td>50,000</td> </tr> </table>	Broward Community and Family Health Center - Colon Cancer Detection Screening Program.....	220,000	Homestead Sickle Cell Awareness.....	200,000	Concept Health Systems (Hialeah) - HIV Prevention and Teen Intervene Intervention Programs.....	100,000	Florida State University Panama City Campus - Rural Northwest Florida Mosquito Surveillance Program.....	700,000	FANM Health Initiative Wrap Around Services.....	50,000	<p>From the funds in Specific Appropriation 473, \$850,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:</p> <table border="0" data-bbox="1895 966 2620 1031"> <tr> <td>University of Miami - Florida Stroke Registry</td> <td>200,000</td> </tr> </table>	University of Miami - Florida Stroke Registry	200,000
University of Miami - Florida Stroke Registry (HB 3769).....	500,000																				
University of Florida Medical Marijuana Evaluation (HB 3159)	500,000																				
Florida State University - Mosquito Surveillance (HB 2127)..	350,000																				
Broward Community and Family Health Center - Colon Cancer Detection Screening Program.....	220,000																				
Homestead Sickle Cell Awareness.....	200,000																				
Concept Health Systems (Hialeah) - HIV Prevention and Teen Intervene Intervention Programs.....	100,000																				
Florida State University Panama City Campus - Rural Northwest Florida Mosquito Surveillance Program.....	700,000																				
FANM Health Initiative Wrap Around Services.....	50,000																				
University of Miami - Florida Stroke Registry	200,000																				
<p>COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS</p> <p>Funds provided in Specific Appropriations 481 through 493 reflect a reduction in federal budget authority relating to Florida's election to discontinue participation in the Federal Refugee Resettlement Program established pursuant to 45 C.F.R. s. 400.301, effective January 1, 2018. In the event CS/HB 427 or similar legislation fails to become law, the Department of Health is authorized to request budget authority to fully implement the Federal Refugee Resettlement Program pursuant to the provisions of chapter 216, Florida Statutes for the 2017-18 Fiscal Year.</p>	Senate																				

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
	Senate (No Language)		<p>From the funds in Specific Appropriations 481 through 493, the Department of Health shall allocate the 21 new epidemiologists state-wide.</p> <p>From the funds in Specific Appropriations 481 through 493, the Department of Health shall prepare a workforce analysis of the County Health Departments. The report shall include, but is not limited to, the following: positions vacant greater than 180 days, efforts to fill these vacancies, federal noncompliance resulting from these vacancies, positions that have been reclassified in the prior 2 fiscal years, turnover rate by fiscal year for the prior 5 fiscal years. The department must submit a report to the Governor, President of the Senate, and Speaker of the House of Representatives by November 30, 2017.</p>
<p>485 AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES</p> <p>From the funds in Specific Appropriation 485, \$1,469,514 from the General Revenue Fund is provided for the following recurring base appropriations projects:</p> <p>La Liga - League Against Cancer 1,150,000 Minority Outreach - Penalver Clinic 319,514</p>	Senate		
<p>493A FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS</p>	Senate	<p>From the funds in Specific Appropriation 493A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for renovations to the Jefferson County Health Department.</p>	
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
<p>500A LUMP SUM COMMUNITY HEALTH CENTERS</p> <p>The nonrecurring funds provided in Specific Appropriation 500 are provided to community health centers. The release of funds is contingent upon the Department of Health submitting a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, detailing the distribution of funds to eligible Federally Qualified Health Centers (HB 2909).</p>	House		
<p>504 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 504, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients (recurring base appropriations project).</p>	<p>Identical</p> <p>Senate</p> <p>Senate (Original Language)</p> <p>Senate</p> <p>House</p>	<p>From the funds in Specific Appropriation 504, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.</p> <p>From the funds in Specific Appropriation 504, the following projects are funded with nonrecurring funds from the General Revenue Fund:</p> <p>Bitner/Plante Amyotrophic Lateral Sclerosis</p> <p>Initiative of Florida..... 500,000 Florida Emergency Medical Services Clearinghouse..... 100,000 Who We Play For Florida - Protect Young Hearts Program..... 100,000</p>	<p>Bitner/Plante Amyotrophic Lateral Sclerosis</p> <p>Initiative of Florida (HB 3531)..... 500,000</p>

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
	Senate	Florida International University - Florida Advanced Surgical Transport (FAST) Team Equipment..... 50,000	
<p>505 SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS</p> <p>The funds in Specific Appropriation 505 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>	Identical	<p>The funds in Specific Appropriation 505 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>	
<p>511A SPECIAL CATEGORIES GRANTS AND AIDS - MASS CASUALTY INCIDENTS AND DISEASE OUTBREAK EMERGENCIES - HOSPITAL AND TRAUMA CENTER RELIEF FUND</p>	Senate	<p>Funds in Specific Appropriation 511A are provided to fund the Mass Casualty Incidents and Disease Outbreak Emergencies Relief Fund. Acute care hospitals serving Medicaid patients and operating a verified Level I, Level II, or Pediatric trauma center, pursuant to chapter 395, Part II, Florida Statutes, or an emergency department in an acute care hospital with a graduate medical education program accredited by the Accreditation Council for Graduate Medical Education that has provided care to victims of a mass casualty incident or disease outbreak between June 1, 2016, and June 30, 2018, may be eligible for funding. Seventy-five percent of the funds appropriated herein shall first be made available for uncompensated medical care as documented using the Medicare cost report data elements and calculation formulas as a result of mass casualty incidents and disease outbreak emergencies. Half of any remaining funds shall be used to fund Mass Casualty Incident Surge Capacity Preparedness Grants and the other half shall be used to fund Disease/Biological/Chemical Outbreak Preparedness Grants. Grants shall be submitted to the Department of Health and may be approved to purchase equipment and supplies in the following areas: inpatient surge capacity, response to explosives and combat type trauma, trauma bay equipment, operating rooms equipment, operating rooms supplies, pharmaceutical caches, and equipment necessary for biological/nuclear/radiologic preparedness. Grants shall be awarded by the Department of Health to verified trauma centers through a competitive process to be administered by the department.</p>	
<p>513 SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH</p>	Senate	<p>From the funds in Specific Appropriation 513, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis.</p>	
<p>517 FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE</p> <p>The nonrecurring funds in Specific Appropriation 517 are provided for the maintenance and repair of the Orlando Health Physics Lab.</p>	Identical	<p>The nonrecurring funds in Specific Appropriation 517 are provided for the maintenance and repair of the Orlando Health Physics Lab.</p>	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>517A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</p>	Senate	<p>From the funds in Specific Appropriation 517A, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to Florida International University - Florida Advanced Surgical Transport (FAST) Team for a central warehouse that will reduce response times and enhance coordination to improve rapid-response medical disaster management capabilities.</p>	
<p>PROGRAM: CHILDREN'S MEDICAL SERVICES CHILDREN'S SPECIAL HEALTH CARE From the funds in Specific Appropriations 518 through 531, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>	Identical	<p>From the funds in Specific Appropriations 518 through 531, the Department of Health shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year, along with any corrective action plans necessary to align program expenditures with annual appropriations.</p>	
<p>522 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK The funds in Specific Appropriation 522 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.</p>	Identical	<p>The funds in Specific Appropriation 522 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.</p>	
<p>From the funds in Specific Appropriation 522, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.</p>	Identical	<p>From the funds in Specific Appropriation 522, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.</p>	
<p>From the funds in Specific Appropriation 522, \$280,000 from the General Revenue Fund shall continue to be provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).</p>	Senate		
	Senate Modified	<p>From the funds in Specific Appropriation 522, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic.</p>	<p>From the funds in Specific Appropriation 522, \$1,098,000 from the General Revenue Fund, of which \$1,000,000 is nonrecurring, is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic.</p>
	Senate	<p>From the funds in Specific Appropriation 522, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Nicklaus Children's Hospital to partner with Maxim Healthcare Services for a pilot project to improve service delivery models for the medically complex pediatric population in Florida.</p>	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
	Senate	From the funds in Specific Appropriation 522, the Department of Health shall, by August 1, 2017, notify in writing parents or guardians of each Medicaid beneficiary under age 21 - who was transferred out of the Children's Medical Services Network to a capitated Medicaid Managed Medical Assistance health plan between May 2015 and September 2015 as a result of a clinical ineligibility determination - that they may request a new eligibility screening for their child. A re-screening for clinical eligibility shall be based on the provisions of 64C-2.002, F.A.C. If a child is determined to be clinically eligible, the parent or guardian shall be offered the option of transferring the child to the Children's Medical Services Network or remaining enrolled in the child's current Medicaid Managed Medical Assistance health plan.	
<p>523 SPECIAL CATEGORIES GRANTS AND AIDS - SAFETY NET PROGRAM</p> <p>The funds in Specific Appropriation 523 shall be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, or insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.</p>	Identical	The funds in Specific Appropriation 523 shall be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	
<p>525 SPECIAL CATEGORIES CONTRACTED SERVICES</p>	Senate	From the funds in Specific Appropriation 525, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided for the Department of Health to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.	
<p>526 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 526, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 526, \$500,000 from the General Revenue Fund shall continue to be provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 526, \$213,332 in nonrecurring funds from the General Revenue Fund are provided to the Islet Cell Transplantation to Cure Diabetes initiative (recurring base appropriations project funded as nonrecurring).</p>	<p>Senate</p> <p>Senate</p> <p>Senate as Modified</p>		<p>From the funds in Specific Appropriation 526, \$213,332 in nonrecurring funds from the General Revenue Fund are provided to the Islet Cell Transplantation to Cure Diabetes initiative.</p>

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
<p>527 SPECIAL CATEGORIES POISON CONTROL CENTER</p> <p>From the funds in Specific Appropriation 527, \$3,672,805 in nonrecurring funds from the General Revenue Fund is provided to the Poison Control Centers of Florida.</p>	House		
<p>529 SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C</p> <p>From the funds in Specific Appropriation 529, \$3,783,221 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 193.</p> <p>From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.</p>	Identical	<p>From the funds in Specific Appropriation 529, \$3,783,221 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 193.</p> <p>From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.</p>	
<p>PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS</p> <p>MEDICAL QUALITY ASSURANCE</p>			
<p>539A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</p>	Senate	<p>From the funds in Specific Appropriation 539A, \$750,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Foundation for Healthy Floridians.</p>	
DEPARTMENT OF VETERANS' AFFAIRS			
<p>From the funds provided in Specific Appropriations 551 through 580, the Department of Veterans' Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.</p>	Senate		
<p>PROGRAM: SERVICES TO VETERANS' PROGRAM</p> <p>VETERANS' HOMES</p>			
<p>561 FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD</p> <p>Funds in Specific Appropriation 561 are provided for the continued construction of a seventh State Veterans' Nursing Home in St. Lucie County.</p>	Senate	<p>From the funds in Specific Appropriation 561, the nonrecurring sums of \$9,505,842 from the Operations and Maintenance Trust Fund, \$4,036,950 from the State Homes for Veterans' Trust Fund, and \$25,150,900 from the Federal Grants Trust Fund are provided for the completion of the construction of the seventh State Veterans' Nursing Home in St. Lucie County.</p>	
	House	<p>From the funds in Specific Appropriation 561, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Marion County Board of County Commissioners for preliminary engineering and site feasibility studies pertaining to the construction of a state veterans' nursing home.</p>	

House Bill 5001	Senate Offer #1	Senate Bill 2500	New or Modified
561A FIXED CAPITAL OUTLAY ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES	Senate	From the funds in Specific Appropriation 561A, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided for the renovation and retrofit of the Lake Baldwin facility in Orange County into a State Veterans' Nursing Home.	From the funds in Specific Appropriation 561A, the nonrecurring sum of \$3,000,000 from the General Revenue Fund, \$36,950 from the Operations and Maintenance Trust Fund, and \$5,640,050 from the Federal Grants Trust Fund is provided for the renovation and retrofit of the Lake Baldwin facility in Orange County into a State Veterans' Nursing Home.
562 FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS Funds in Specific Appropriation 562 are provided to support the following maintenance and repair projects: Lake City State Veterans' Home..... 470,000 Daytona Beach State Veterans' Home..... 350,000 Land o' Lakes State Veterans' Home..... 250,000 Pembroke Pines State Veterans' Home..... 90,000 Panama City State Veterans' Home..... 370,000 Port Charlotte State Veterans' Home..... 270,000 St. Augustine State Veterans' Home..... 200,000	Identical	Funds in Specific Appropriation 562 are provided to support the following maintenance and repair projects: Lake City State Veterans' Home..... 470,000 Daytona Beach State Veterans' Home..... 350,000 Land o' Lakes State Veterans' Home..... 250,000 Pembroke Pines State Veterans' Home..... 90,000 Panama City State Veterans' Home..... 370,000 Port Charlotte State Veterans' Home..... 270,000 St. Augustine State Veterans' Home..... 200,000	
VETERANS' BENEFITS AND ASSISTANCE			
575 SPECIAL CATEGORIES CONTRACTED SERVICES	Senate	From the funds in Specific Appropriation 575, the nonrecurring sum of \$400,000 from the General Revenue Fund is provided to the Florida Department of Veterans' Affairs to fund local call centers statewide with the purpose of connecting veterans with resources and services that are available in their communities.	
575A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES From the funds in Specific Appropriation 575A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Veterans of Foreign Wars, Department of Florida for disability determination assistance (HB 2789).	Senate	From the funds in Specific Appropriation 575A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Veterans of Foreign Wars of the United States (VFW) Department of Florida for Veterans Administration claims processing workload.	
VETERANS EMPLOYMENT AND TRAINING SERVICES			
578 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS ENTREPRENEUR TRAINING The nonrecurring General Revenue funds in Specific Appropriation 578 is provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.	House		
579 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS WORKFORCE TRAINING GRANTS FOR VETERANS			
The nonrecurring General Revenue funds in Specific Appropriation 579 is provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.	Senate		