



Appropriations Conference Chairs

**Senate Appropriations Subcommittee on Health and Human Services / House
Health Care Appropriations Subcommittee**

SENATE OFFER #2

**April 28, 2017
8:00 p.m.
212 Knott Building**

**House Health Care Appropriations/Senate Health and Human Services Appropriations
2017-2018 Fiscal Year
Conference Spreadsheet**

Row#	ISSUE CODE	ISSUE TITLE	House Offer #1							Senate Offer #2							Row #						
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS				
		HEALTH CARE ADMIN																					
1	1100001	Startup (OPERATING)	1,547.50	70,780,323	6,529,712,252			266,008,002	3,881,931,326	15,851,333,292	26,528,984,872			1,547.50	70,780,323	6,529,712,252			266,008,002	3,881,931,326	15,851,333,292	26,528,984,872	1
2	160S300	Correct Funding Source Identifier - Add			31,495						31,495					31,495						31,495	2
3	160S310	Correct Funding Source Identifier - Deduct			(31,495)						(31,495)					(31,495)						(31,495)	3
4	1600A50	Salary Rate Adjustment - Add		48,000	-						-				48,000	-						-	4
5	1600A60	Salary Rate Adjustment - Deduct		(48,000)	-						-				(48,000)	-						-	5
6	17C08C0	Data Processing Services Category - Deduct							(1,734,030)		(1,734,030)												6
7	17C09C0	Data Processing Services Category - Add							1,734,030		1,734,030												7
8	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(1,098,014)					(1,762,887)	(2,860,901)					(1,098,014)					(1,762,887)	(2,860,901)	8
9	1700140	Transition Traumatic Brain Injury/Spinal Cord Waiver Recipients to Long-Term Managed Care			1,977,856						1,977,856					1,977,856						1,977,856	9
10	1700150	Transition Adult Cystic Fibrosis Waiver Recipients to Long-Term Managed Care			149,207						149,207					149,207						149,207	10
11	2000180	Realignment of Medicaid Appropriation Categories - Deduct			(121,597,694)				(11,200,411)	(299,603,788)	(432,401,893)					(121,597,694)			(11,200,411)	(299,603,788)	(432,401,893)	11	
12	2000190	Realignment of Medicaid Appropriation Categories - Add			121,597,694				11,200,411	299,603,788	432,401,893					121,597,694			11,200,411	299,603,788	432,401,893	12	
13	2000200	Realign Budget Authority Between Operating Categories - Deduct			(57,506)				(6,430)	(115,371)	(179,307)					(57,506)			(6,430)	(115,371)	(179,307)	13	
14	2000210	Realign Budget Authority Between Operating Categories - Add			57,506				6,430	115,371	179,307					57,506			6,430	115,371	179,307	14	
15	2000220	Realignment of Graduate Medical Education Expenditures - Deduct			(6,639,740)						(10,660,260)	(17,300,000)				-						-	15
16	2000230	Realignment of Graduate Medical Education Expenditures - Add			6,639,740						10,660,260	17,300,000				-						-	16
17	2000280	Realign Prepaid Health Plan Funding - Deduct			(71,147,626)						(114,229,200)	(185,376,826)				(30,860,484)					(49,547,240)	(80,407,724)	17
18	2000290	Realign Prepaid Health Plan Funding - Add			71,147,626						114,229,200	185,376,826				30,860,484					49,547,240	80,407,724	18
19	2000300	Realign Prepaid Health Plan - Long Term Care Funding - Deduct			(3,769,918)						(6,052,693)	(9,822,611)				40,707,785					65,357,313	106,065,098	19
20	2000310	Realign Prepaid Health Plan - Long Term Care Funding - Add			3,769,918						6,052,693	9,822,611				(40,707,785)					(65,357,313)	(106,065,098)	20
21	2000340	Transfer Project Aids Care Waiver Recipients - Deduct			(1,668,324)						(2,678,535)	(4,346,859)				(1,668,324)					(2,678,535)	(4,346,859)	21
22	2000350	Transfer Project Aids Care Waiver Recipients - Add			1,668,324						2,678,535	4,346,859				1,668,324					2,678,535	4,346,859	22
23	2000380	Transfer Position from the Division of Medicaid to the Division of Operations - Deduct	(1.00)	(43,675)	-				(31,829)	(31,829)	(63,658)					-			(31,829)	(31,829)	(63,658)	23	
24	2000390	Transfer Position from the Division of Medicaid to the Division of Operations - Add	1.00	43,675	-				31,829	31,829	63,658					-			31,829	31,829	63,658	24	
25	2000400	Medicaid Fair Hearings Unit - Deduct			(286,367)						(286,367)	(572,734)				(286,367)					(286,367)	(572,734)	25
26	2000410	Medicaid Fair Hearings Unit - Add			286,367						286,367	572,734				286,367					286,367	572,734	26
27	2000420	Transfer Other Personal Services Budget Authority - Deduct			(363,288)						(363,288)	(726,576)				(363,288)					(363,288)	(726,576)	27
28	2000430	Transfer Other Personal Services Budget Authority - Add			363,288						363,288	726,576				363,288					363,288	726,576	28
29	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct			-						-					-				(1,684,030)		(1,684,030)	29
30	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add			-						-					-				2,127,784		2,127,784	30
31	2301510	Institutional and Prescribed Drug Providers			3,066,857,615				800,847	4,161,101,392	7,228,759,854					3,066,857,615			800,847	4,161,101,392	7,228,759,854	31	
32	2503080	Direct Billing for Administrative Hearings			80,232				513,747	80,232	674,211					80,232			513,747	80,232	674,211	32	
33	3000150	Consulting Services for Medicaid Program			-				425,000	425,000	850,000					-			425,000	425,000	850,000	33	
34	3001780	Children 's Special Health Care			712,286				1,590,355	60,398,540	62,701,181					712,286			1,590,355	60,398,540	62,701,181	34	
35	3004500	Medicaid Services			(2,884,994,768)				(147,255,407)	(3,628,436,948)	(6,660,687,123)					(2,884,994,768)			(147,255,407)	(3,628,436,948)	(6,660,687,123)	35	
36	3200100	Reduce Federal Budget Authority for Refugee and Entrant Services			-						-					-						-	36
37	33A0941	Shriners Hospital for Children - Deduct			(400,000)						(400,000)					(400,000)					(400,000)	(400,000)	37
38	33A0942	Shriners Hospital for Children - Add			-		400,000				400,000					-						-	38
39	33I0100	Preadmission Screening and Resident Review (PASRR)			-						-					-				187,500	562,500	750,000	39
40	33V0010	Modification of Requirements for Medicaid Explanation of Medical Benefits			(95,950)						(154,050)	(250,000)				(95,950)					(154,050)	(250,000)	40

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41	33V0020	Reduce Hospital Rate Enhancements															(250,000,000)				(401,380,928)	(651,380,928)	41			
42	33V0430	Reduce Personal Needs Allowance			(7,961,470)			(114,611)	(12,966,339)	(21,042,420)													-	42		
43	33V0760	Reduction In Health Care Regulation for House Bill 1175	(1.00)	(41,106)				(352,919)		(352,919)														-	43	
44	33V1620	Vacant Position Reductions	(13.00)	(446,390)	(154,597)			(86,005)	(205,788)	(446,390)														-	44	
45	33V7210	Hospital Inpatient Diagnosis Related Group (DRG) Base Rate Reduction			(58,284,812)				(93,577,645)	(151,862,457)														-	45	
46	33V7220	Hospital Inpatient Exemption Reduction			(160,290,633)				(257,350,412)	(417,641,045)														-	46	
47	33V7230	Hospital Outpatient Exemption Reduction			(31,424,556)				(50,452,869)	(81,877,425)														-	47	
48	3300070	Delete Unfunded Budget - Florida Medical Schools Quality Network						(3,000,000)	(3,000,000)	(6,000,000)											(3,000,000)	(3,000,000)	(6,000,000)		48	
48a		Physician Supplemental Payments						(79,558,439)	(124,489,877)	(204,048,316)											(79,558,439)	(124,489,877)	(204,048,316)		48a	
49	3300100	Delete Unfunded Budget						(28,665,214)	(39,705,368)	(68,370,582)											(3,934,737)		(3,934,737)		49	
50	3303550	State Data Center Reduction In Rental and Bandwidth Costs						(49,226)		(49,226)												(49,226)		(49,226)		50
51	3306000	Reduce Excess Budget Authority			(79,159)			(1,482,669)	(71,420,328)	(72,982,156)											(695,750)	(70,554,250)	(71,250,000)		51	
52	3400200	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct			(33,100,000)					(33,100,000)											(33,100,000)		(33,100,000)		52	
53	3400210	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add					33,100,000			33,100,000				33,100,000									33,100,000		53	
54	3403000	General Revenue to Grants and Donations Trust Fund - Add						1,970,185		1,970,185											1,970,185		1,970,185		54	
55	3403100	General Revenue to Grants and Donations Trust Fund - Deduct			(1,970,185)					(1,970,185)													(1,970,185)		55	
56	36246C0	Managed Cyber Security Threat Monitoring and Response Solution						295,980	204,020	500,000											295,980	204,020	500,000		56	
57	36301C0	Florida Medicaid Management Information System (FMMIS)						849,631	6,646,677	7,496,308											849,631	6,646,677	7,496,308		57	
58	36306C0	Background Screening Clearinghouse						610,000		610,000											610,000		610,000		58	
59	36308C0	Bureau of Financial Services Enterprise Financial System						950,000		950,000											768,000		768,000		59	
60	36378C0	Provider and Data Management System						750,000		750,000															-	60
61	4000100	Online Payment Transaction Fees						850,000		850,000											850,000		850,000		61	
62	4100036	Reach Institute Behavioral Health Service Provider Training and Services - Saluscare				442,709				442,709				442,709									710,780	1,153,489		62
63	4100075	Rate Adjustors for Diagnosis Related Groups (DRG)												5,348,207									8,586,673	13,934,880		63
64	4100081	Medicaid Fee Increase for Pediatric Cardiology Services												750,000									1,204,143	1,954,143		64
65	4100082	Medicaid Coverage for Portable X-Ray Services												250,000									401,381	651,381		65
66	4100083	Medicaid Fee Increase for Delivery Epidural Services																							-	66
67	4100084	Little Havana Activities and Nutrition Centers (LHANC) Home Health Care Program												150,000									240,829	390,829		67
68	4100095	Medicaid Buy-In Program Study												20,000									32,110	52,110		68
69	4100220	Medicaid Supplemental Direct Payments																							-	69
70	4100520	Healthy Start																							-	70
71	4101651	Nursing Home Reimbursement Rate Adjustment												5,000,000								17,115,783	35,507,414	57,623,197		71
72	4101660	Rural Inpatient Hospital Reimbursement Adjustment				2,480,485			3,982,478	6,462,963				2,391,712									3,867,675	6,259,387		72
73	4105400	Establish Budget Authority for Medicaid Services						7,903,599	15,621,293	23,524,892												22,171,258	38,008,769	60,180,027		73
74	4106050	Prescribed Pediatric Extended Care (PPEC) Rate Increase												1,000,000									1,605,523	2,605,523		74
75	4106051	Patches - PPEC																							-	75
76	4106105	Private Intermediate Care Facilities for the Developmentally Disabled (ICF/DD) Rates												1,000,000									1,605,523	2,605,523		76
77	5000100	Redistribution of Recouped Funds In the Medicaid Program																				10,258,593	32,624,894	42,883,487		77
78	Total	HEALTH CARE ADMIN	1,533.50	70,292,827	6,419,635,304	3,323,194	299,108,002	3,638,876,180	15,816,270,413	26,177,213,093	1,546.50	70,739,217	6,433,222,243	10,960,916	299,108,002	3,705,935,481	15,975,368,427	26,424,595,069								78
79																										79
80		PERSONS WITH DISABILITIES																								80
81	1100001	Startup (OPERATING)	2,711.50	98,659,539	525,844,302			3,163,542	732,252,471	1,261,260,315	2,711.50	98,659,539	525,844,302								3,163,542	732,252,471	1,261,260,315		81	
82	17C08C0	Data Processing Services Category - Deduct			(66,049)			(225,978)	(40,056)	(332,083)																82
83	17C09C0	Data Processing Services Category - Add			66,049			225,978	40,056	332,083																83
84	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers				1,098,014				1,762,887	2,860,901											1,098,014		1,762,887	2,860,901	84

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85	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct																(66,049)	(225,978)	(40,056)	(332,083)	85			
86	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add																65,129	222,825	39,497	327,451	86			
87	2503080	Direct Billing for Administrative Hearings			60,921					1,690	62,611							60,921			1,690	62,611	87		
88	3000070	Waiver Liaisons	6.00	270,000	113,294	12,138				125,433	250,865	6.00	270,000	113,294	12,138			113,294			125,433	250,865	88		
89	3000090	Contracted Services for Regional Staff Augmentation																					89		
90	3000110	Consultant Services																			100,000	100,000	200,000	90	
91	3000120	Evaluation Services								250,000	250,000										250,000	250,000	91		
92	3000230	Forensic Liaisons	6.00	270,000	113,294	12,138				125,433	250,865	6.00	270,000	113,294	12,138			113,294			125,433	250,865	92		
93	3000250	Supported Living Oversight	6.00	224,640	100,234	12,138				112,373	224,745	6.00	224,640	100,234	12,138			100,234			112,373	224,745	93		
94	3000300	Regional Medical Case Management Nurses	6.00	318,000	127,115	12,138				139,253	278,506	6.00	318,000	127,115	12,138			127,115			139,253	278,506	94		
95	3004510	Workload Increase for Fair Hearings								340,738	681,477										340,738	681,477	95		
96	33A0601	Nemours Children 's Hospital			(667,000)						(667,000)												96		
96a	33A09xx	Nemours Children 's Hospital				667,000					667,000												96a		
97	33A0901	Arc Florida Training Resources - Deduct			(25,000)						(25,000)												97		
98	33A0902	Arc Florida Training Resources - Add				25,000					25,000												98		
99	33A0903	Gateway Arc - Deduct			(2,000,000)						(2,000,000)												99		
100	33A0904	Gateway Arc - Add				2,000,000					2,000,000												100		
101	33J0010	Outsourcing of Housekeeping at Sunland - Deduct	(20.00)	(413,637)	(281,771)					(445,194)	(726,965)	(20.00)	(413,637)	(281,771)							(445,194)	(726,965)	101		
102	33J0020	Outsourcing of Housekeeping at Sunland - Add			242,250					382,750	625,000										382,750	625,000	102		
103	33V0180	Eliminate Vacant Positions																					103		
104	33V0430	Reduce Personal Needs Allowance			(106,712)					(171,328)	(278,040)												104		
105	33V1620	Vacant Position Reductions	(13.00)	(381,915)	(313,995)					(10,134)	(274,192)	(12.00)	(281,123)	(469,384)								(469,384)	105		
106	3301310	Room and Board Category Reversions - General Revenue																			(200,000)	(200,000)	106		
107	3303550	State Data Center Reduction In Rental and Bandwidth Costs			(3,901)					(13,345)	(2,365)										(3,901)	(13,345)	(2,365)	(19,611)	107
108	3401470	Changes to Federal Financial Participation Rate - State			(6,467,749)						(6,467,749)										(6,467,749)	(6,467,749)	(6,467,749)	108	
109	3401480	Changes to Federal Financial Participation Rate - Federal								6,467,749	6,467,749										6,467,749	6,467,749	6,467,749	109	
110	36201C0	Client Data Management and Electronic Visit Verification Project				351,190				1,650,732	2,001,922										1,344,417	1,344,417	110		
111	36202C0	Computer Refresh				195,840				110,160	306,000										195,840	110,160	306,000	111	
112	36203C0	Security Information and Event Management and Data Loss Prevention Systems			274,612	149,964				39,804	238,824													112	
113	36305C0	Increase Bandwidth				133,427				14,080	75,052				133,427						14,080	75,052	222,559	113	
114	4000050	Employment and Internships - Individual and Family Supports								750,000	750,000										750,000	750,000	750,000	114	
115	4000090	Emergency Management				57,600				32,400	90,000				57,600						32,400	90,000	90,000	115	
116	4000180	Questionnaire for Situational Information Validity and Reliability Study								104,197	104,198										104,197	104,198	208,395	116	
117	4000240	The Arc Tampa Bay Foundation													450,000								450,000	117	
118	4000500	Support Coordinator Rate Increase													1,500,000						2,408,286	3,908,286	3,908,286	118	
119	4000530	Adult Day Training Provider Rate Increase													472,290						758,273	1,230,563	1,230,563	119	
120	4000540	Personal Supports Provider Rate Increase													6,613,614						10,618,315	17,231,929	17,231,929	120	
121	4000550	Residential Habilitation Provider Rate Increase													2,653,659						4,260,513	6,914,172	6,914,172	121	
122	4000560	Waiver Rates for Nurses			1,294,969					2,079,104	3,374,073				1,294,969						2,079,104	3,374,073	3,374,073	122	
123	4000570	Supported Employment Provider Rate Increase													40,092						64,369	104,461	104,461	123	
123a	4000580	Life Skills Development (Companion) Provider Rate Increase													4,071,353						6,536,654	10,608,007	10,608,007	123a	
123b	4000590	Respite Provider Rate Increase													1,891,411						3,036,705	4,928,116	4,928,116	123b	
124	4000780	Waiver Intensive Behavior Models			380,877					611,507	992,384				380,877						611,507	992,384	992,384	124	
125	4001200	Serve Additional Clients on the Home and Community Based Services Waiver Waitlist			2,874,143					4,614,505	7,488,648													125	
126	4001260	Expand Autism Assessment and Diagnosis Services - Easter Seals								100,000	100,000										100,000	100,000	100,000	126	
127	4001261	Easter Seals - Brevard County				50,000					50,000													127	
128	4001280	Mactown Fitness and Wellness Services																			50,000	50,000	50,000	128	
129	4003200	Our Pride Academy Child Care Training Program				1,200,000					1,200,000				500,000						150,000	650,000	650,000	129	

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130	4003306	Operation Grow - Seminole County Work Opportunity Program				240,000				240,000					240,000		240,000	130
131	4003308	Area Stage Company (ASC) Developmental Disabilities Theater Program for Children				175,000				175,000								131
132	4003311	Brevard Achievement Center - Employment Services												150,000			150,000	132
133	4003313	Loveland Center											486,000				486,000	133
134	4003316	Arc Jacksonville				300,000				300,000			200,000				200,000	134
135	4003318	Jewish Adoption and Family Care Options (JAFCO) Children's Ability Center				500,000				500,000				500,000			500,000	135
136	4003319	Southwest Florida Autism Center																136
137	4003320	DNA Comprehensive Therapy Services				733,660				733,660			733,660				733,660	137
138	4003321	Club Challenge											168,150				168,150	138
139	4003322	Monroe Association for ReMARCable Citizens											100,000				100,000	139
140	4003323	Association for Development of the Exceptional											50,000				50,000	140
141	4003324	Devereux Advanced Behavioral Health Florida																141
142	4005050	Service Provider Rate Increase to Address Federal Fair Labor Standards Act																142
143	990C000	Code Corrections																143
144	080754	APD/FCO Needs/Cen Mgd Facs					1,583,000			1,583,000				1,583,000			1,583,000	144
145	990G000	Grants and Aids - Fixed Capital Outlay																145
146	140211	Persons with Disabilities-SW Florida Autism Center				62,000				62,000			62,000				62,000	146
147	140211	Persons with Disabilities-Club Challenge for Americans with Disabilities											31,850				31,850	147
148	140214	Arc Broward				100,000				100,000			50,000				50,000	148
149	140215	The Arc Nature Coast				425,000				425,000			425,000				425,000	149
150	140216	Youth/Family Alternatives				500,000				500,000			300,000				300,000	150
151	140216	Miracle League of Miami Dade				300,000				300,000								151
152	140216	Removing the Barriers Initiative-Stirring Waters				500,000				500,000								152
153	990M000	Maintenance and Repair																153
154	080754	APD/FCO Needs/Cen Mgd Facs					2,523,000			2,523,000				2,523,000			2,523,000	154
155	Total	PERSONS WITH DISABILITIES	2,702.50	98,946,627	522,657,897	8,714,233	-	8,844,882	750,334,181	1,290,551,193	2,703.50	99,047,419	539,193,964	3,992,079	-	10,002,059	773,402,613	1,326,590,715
156																		156
157		CHILDREN & FAMILIES																157
158	1100001	Startup (OPERATING)	11,909.50	479,336,287	1,688,296,299			46,540,098	1,279,534,352	3,014,370,749	11,909.50	479,336,287	1,688,296,299			46,540,098	1,279,534,352	3,014,370,749
159	160F250	Transfer Expenses to Other Personal Services for the State Office on Homelessness - Add				82,000				82,000			82,000					82,000
160	160F260	Transfer Expenses to Other Personal Services for the State Office on Homelessness - Deduct				(82,000)				(82,000)			(82,000)					(82,000)
161	17C08C0	Data Processing Services Category - Deduct				(8,553,368)		(2,669,242)	(7,021,250)	(18,243,860)								
162	17C09C0	Data Processing Services Category - Add				8,553,368		2,669,242	7,021,250	18,243,860								
163	1702020	Transfer Four Contractor Positions from the Agency for State Technology to the Department of Children and Family Services - Add				598,104			147,376	745,480			598,104				147,376	745,480
164	1800310	Bandwidth Costs Related to Northwood Move - Add				138,583				138,583			138,583					138,583
165	1800320	Bandwidth Costs Related to Northwood Move - Deduct				(138,583)				(138,583)			(138,583)					(138,583)
166	2000760	Realignment of Resources Within the Department - Add	6.00	356,525	302,864		67,553	130,051		500,468			302,864	67,553	130,051		500,468	
167	2000770	Realignment of Resources Within the Department - Deduct	(6.00)	(356,525)	(302,864)		(67,553)	(130,051)		(500,468)			(302,864)	(67,553)	(130,051)		(500,468)	
168	2002260	Office of Substance Abuse and Mental Health Realignment Between Appropriation Categories - Add				136,798			72,614	209,412			136,798				72,614	209,412
169	2002270	Office of Substance Abuse and Mental Health Realignment Between Appropriation Categories - Deduct				(136,798)			(72,614)	(209,412)			(136,798)				(72,614)	(209,412)
170	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct											(8,173,744)			(4,475,652)	(7,923,355)	(20,572,751)
171	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add											8,662,454		2,673,133	10,114,060	21,449,647	
172	20080C0	Realign Budget for Bandwidth Billing - Technology and Information Services - Deduct																

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173	20081C0	Realign Budget for Bandwidth Billing - Technology and Information Services - Add																	173
174	2503080	Direct Billing for Administrative Hearings			223,073					223,073								223,073	174
175	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			(11,808,081)					(11,808,081)								(11,808,081)	175
176	3000120	Restore Funding for Additional Staff for the State Mental Health Treatment Facilities			2,709,181					2,709,181								2,709,181	176
177	3000550	Child Care Regulation Workload	8.00	264,518	437,306	23,375			339,226	799,906	10.00	330,648	603,795	32,273			468,375	1,104,443	177
178	3001620	Increase for the Office of the Attorney General's Contract for the Provision of Children 's Legal Services			314,286				229,508	543,794						314,286	229,508	543,794	178
179	3200100	Reduce Federal Budget Authority for Refugee and Entrant Services																	179
180	33A0401	Informed Families of Florida			(750,000)					(750,000)								(750,000)	180
181	33A0403	First Steps of Sarasota			(278,100)					(278,100)									181
182	33A0404	Vivitrol Extended Release Naltrexone			(1,500,000)					(1,500,000)									182
183	33A0405	Circles of Care			(1,455,000)					(1,455,000)									183
183a	33A09xx	Circles of Care				1,455,000				1,455,000									183a
184	33A0406	Strong Families and Domestic Violence Campaign																(400,000)	184
185	33A0407	Children 's Community Action Team - Bridgeway Center - Okaloosa																(250,000)	185
186	33A0408	Community Action Treatment (CAT) Team - Cope Center - Walton																(250,000)	186
187	33A0409	Children 's Community Action Team - Life Management Center - Bay																(250,000)	187
188	33A0410	Children 's Community Action Team - David Lawrence Center - Collier																(250,000)	188
189	33A0411	Children 's Community Action Team - Lakeview Center - Escambia																(250,000)	189
190	33A0905	Here 's Help - Deduct			(200,000)					(200,000)									190
191	33A0906	Here 's Help - Add				200,000				200,000				200,000				200,000	191
192	33A0907	Drug Abuse Comprehensive Coordinating Office (DACCO) - Deduct			(250,000)					(250,000)				(150,000)				(150,000)	192
193	33A0908	Drug Abuse Comprehensive Coordinating Office (DACCO) - Add				250,000				250,000									193
194	33A0943	Ft. Myers Salvation Army - Deduct			(165,000)					(165,000)									194
195	33A0944	Ft. Myers Salvation Army - Add				165,000				165,000									195
196	33B2200	Optional State Supplementation Due to Surplus			(1,000,000)					(1,000,000)				(1,000,000)				(1,000,000)	196
197	33E0110	Youth Challenge Program Reduction												(250,000)				(250,000)	197
198	33G7010	Information Technology Services Reduction																	198
199	33J0100	Outsourcing Child Protective Investigations to Walton County Sheriff Office - Add																	199
200	33J0200	Outsourcing Child Protective Investigations to Walton County Sheriff Office - Deduct																	200
201	33V0320	Reduce Central Receiving Facilities			(10,000,000)					(10,000,000)				(10,000,000)				(10,000,000)	201
202	33V0340	Eliminate Mental Health Transition Vouchers			(3,500,000)					(3,500,000)				(3,500,000)				(3,500,000)	202
203	33V0430	Reduce Personal Needs Allowance			(2,595,009)				(12,681)	(2,607,690)									203
204	33V1620	Vacant Position Reductions	(9.00)	(376,629)	(448,189)				(95,285)	(543,474)	(9.00)	(376,629)	(448,189)			(95,285)	(543,474)		204
205	33V7080	Adult Community Mental Health - County Criminal Justice (CJ) Grants Reduction			(3,000,000)					(3,000,000)				(3,000,000)				(3,000,000)	205
206	330F000	Eliminate Unfunded Budget						(195,149)	(4,230,524)	(4,425,673)					(195,149)	(4,230,524)	(4,425,673)		206
207	3300120	Reduce Excess Budget Authority												(1,300,000)				(1,300,000)	207
208	3300300	Reduction Related to Transfer of Four Contractor Positions from Agency for Statewide Technology to Department of Children and Families			(598,104)					(598,104)								(598,104)	208
209	3301010	Eliminate Unfunded Budget													(70,440)			(70,440)	209
210	3303550	State Data Center Reduction In Rental and Bandwidth Costs			(206,877)			(66,433)	(152,241)	(425,551)				(206,877)		(66,433)	(152,241)	(425,551)	210
211	3400220	Changes In Federal Financial Participation for Maintenance Adoption Subsidy - Deduct			(607,725)					(607,725)								(607,725)	211

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212	3400230	Changes In Federal Financial Participation for Maintenance Adoption Subsidy - Add			-					607,725	607,725							607,725	607,725	212
213	3400260	Realign General Revenue with Temporary Assistance for Needy Families - Deduct			(1,800,000)						(1,800,000)							(1,800,000)	(1,800,000)	213
214	3400270	Realign General Revenue with Temporary Assistance for Needy Families - Add			-					1,800,000	1,800,000							1,800,000	1,800,000	214
215	3400400	Fund Shift Unfunded Child Welfare Training Trust Fund to General Revenue - Add			-						-								-	215
216	3400410	Fund Shift Unfunded Child Welfare Training Trust Fund to General Revenue - Deduct			-						-								-	216
217	3400900	General Revenue to Social Services Block Grant - Add			-						-							3,300,000	3,300,000	217
218	3400910	General Revenue to Social Services Block Grant - Deduct			-						-							(3,300,000)	(3,300,000)	218
219	3401470	Changes to Federal Financial Participation Rate - State			(44,677)						(44,677)							(44,677)	(44,677)	219
220	3401480	Changes to Federal Financial Participation Rate - Federal			-					44,677	44,677							44,677	44,677	220
221	3407080	Substance Abuse and Mental Health Fund Shift - Add			-					159,526	159,526							159,526	159,526	221
222	3407090	Substance Abuse and Mental Health Fund Shift - Deduct			-					(159,526)	(159,526)							(159,526)	(159,526)	222
223	36312C0	Substance Abuse and Mental Health Financial and Service Accounting System			-					2,000,000	2,000,000							2,000,000	2,000,000	223
224	36323C0	Electronic Personal Health Records for Foster Children			-	350,000					350,000		350,000						350,000	224
225	36324C0	Florida Safe Families Network System (FSFN) Interim Maintenance Requirement			1,350,437					1,350,438	2,700,875				1,806,410		1,806,410	3,612,820		225
226	36328C0	Access Florida System Strategic Initiatives			-			3,813,540		23,677,369	27,490,909				3,813,540		23,677,369	27,490,909		226
227	36329C0	Medicaid Eligibility System (MES) System Software Annual License Maintenance			-			228,268		353,908	582,176				228,268		353,908	582,176		227
228	36335C0	Federal Information Security and Privacy for Minimum Acceptable Risk Standards for Exchanges (MARS-E)			-			135,251		839,749	975,000				135,251		839,749	975,000		228
229	36336C0	Florida Abuse Hotline Technology Refresh			-	435,589				70,447	506,036				435,589		70,447	506,036		229
230	36353C0	Enhancing Family Safety Through Florida Safe Families Network (FSFN) Services Modules Improvements			-	451,677				428,323	880,000									230
231	4000160	Improve Programs at the State Mental Health Treatment Facilities	90.00	4,103,092	5,988,989	386,640					6,375,629	40.00	1,444,698	2,555,724		386,640		2,942,364		231
232	4000190	Restore Alcohol, Drug Abuse, and Mental Health Trust Fund Funding			-						-								-	232
233	4000210	Foster Parent Cost of Living Adjustment Growth Rate			600,000					440,121	1,040,121			487,398			357,996	845,394		233
234	4000610	Domestic Violence Operations			-			1,000,000			1,000,000				1,000,000			1,000,000		234
235	4000660	Community Based Care Risk Pool			-			5,000,000			5,000,000				5,000,000			5,000,000		235
236	4000670	Restore Homeless Coalition Grant Funding			-						-			300,000				300,000		236
237	4000690	Temporary Emergency Shelter Services Program Growth			-						-								-	237
238	4000880	Expansion of Community Forensic Multidisciplinary Teams and Housing Support for Forensic Individuals			-						-									238
239	4000920	Restore Direct Services Funding for Mental Health and Substance Abuse			1,000,000	7,000,000				3,500,000	11,500,000									239
240	4001140	Increase to Core Service Funding for Community Based Care Lead Agencies			15,593,232					4,406,768	20,000,000			851,407	1,437,638		13,261,187	15,550,232		240
241	4002140	Sheriffs Child Protective Investigations			-						-								2,000,000	241
242	4003355	Citrus Health Network - Safe Haven for Homeless Youth			-	140,800					140,800									242
243	4004310	Marissa Amora Relief Bill Annual Request			-			1,700,000			1,700,000				1,700,000			1,700,000		243
244	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			-						-			3,100,000					3,100,000	244
245	4004980	Increasing Employment Opportunities for Individuals with Mental Illnesses			-						-			1,000,000					1,000,000	245
246	4005210	Juvenile Incompetent to Proceed Program			556,524						556,524			209,380					209,380	246
247	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			3,357,150					2,942,343	6,299,493			3,357,150				2,942,343	6,299,493	247
248	4007200	Nonrelative Caregiver Program Growth			1,200,000						1,200,000				3,872,480			3,872,480		248
249	4007300	Specialized Treatment Programs for Dually Served Youth and Families			-					1,061,300	1,061,300							1,061,300	1,061,300	249
250	4007560	Increased Budget Authority for Challenge Grant			-						-					1,200,000			1,200,000	250
251	4009420	Services for High-Risk Youth, Families and Adults (PINELLAS) - Executive Order			-						-						1,500,000		1,500,000	251

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252	4009430	Housing with Support Services (ALACHUA) - Executive Order			-												750,000	750,000	252	
253	4009440	Re-Entry Transitional Housing, Job Training and Behavioral Health Clinical Services (BROWARD) - Executive Order			-												500,000	500,000	253	
254	4009450	Specialized Forensic Florida Assertive Community Treatment (FACT) Team - Broward County			-												1,250,000	1,250,000	254	
255	4009710	Managing Entities Administrative Reconciliation			-												318,002	318,002	255	
256	4009830	Federal Funding for Prescription Drug Prevention and Treatment Initiative			-					27,150,403	27,150,403						27,150,403	27,150,403	256	
257	4400150	Increase Federal Grant Authority for Domestic Violence Programs			-					5,027,274	5,027,274						5,027,274	5,027,274	257	
258	4400420	Restore Nonrecurring Informed Families of Florida			-									300,000				300,000	258	
259	4402005	Jerome Golden Center for Behavioral Health Services			-									100,000				100,000	259	
260	4402006	Clay Behavioral Health Community Crisis Prevention Team			-	300,000					300,000			300,000				300,000	260	
261	4402007	Devereux, Inc. Services to Sexually Exploited Youth			-	700,000					700,000			100,000				100,000	261	
262	4402008	Grace Point Crisis Stabilization Unit			-	848,000					848,000			100,000				100,000	262	
263	4402025	Victory for Youth			-									100,000				100,000	263	
264	4402026	Meridian Behavioral Healthcare			-	500,000					500,000								264	
265	4402027	Directions for Living			-	400,000					400,000								265	
266	4402033	Specialized Treatment, Education & Prevention Services (STEPS) - Substance Abuse Services			-														266	
267	4402034	Child Welfare Results Oriented Accountability System			-														267	
268	4402038	Stewart-Marchman Behavioral Healthcare			-	1,500,000					1,500,000						1,500,000	1,500,000	268	
269	4402040	Here 's Help			-	300,000					300,000								269	
270	4402041	Circles of Care - Geropsychiatric Care Center			-	850,000					850,000							200,000	270	
271	4402046	Centerstone Florida			-									500,000				500,000	271	
272	4402047	Lakeview Center			-	750,000					750,000								272	
273	4402048	Family First			-	475,000					475,000			475,000				475,000	273	
274	4402051	Partnership for Strong Families Community Based Care Lead Agency			-	100,000					100,000								274	
275	4402053	Camelot Community Care			-	250,000					250,000								275	
276	4402055	Starting Point Behavioral Healthcare			-	300,000					300,000			200,000				200,000	276	
277	4402057	Camillus House Human Trafficking Services			-	500,000					500,000			100,000				100,000	277	
278	4402058	Forever Family Child Safety and Adoption Awareness Initiative			-	250,000					250,000			250,000				250,000	278	
279	4402060	Veterans Alternative Retreat Program			-									150,000				150,000	279	
280	4402061	Northside Mental Health Center			-	275,000					275,000			275,000				275,000	280	
281	4402063	Urban Communities Child Welfare Initiative			-														281	
282	4402064	Managed Access to Child Health Care - Partnership for Child Health			-									100,000				100,000	282	
283	4402065	Substance Abuse and Mental Health Community-Based Programs			-	12,950,000					12,950,000			750,000				6,000,000	6,750,000	283
284	4402066	Childnet Safeplace Assessment Centers - Broward and Palm Beach Counties			-	100,000					100,000				100,000				100,000	284
285	4402067	Florida Baptist Children 's Home - Brave Moms Program			-	400,000					400,000			400,000					400,000	285
286	4402068	Dungy Adoption Promotion Services			-															286
287	4402069	Children 's Home Society Project Enhancement - CaseAim			-									774,253					774,253	287
288	4402070	Results Oriented Accountability and Data Analytics			-					2,000,000	2,000,000							2,000,000	2,000,000	288
289	4402071	Porch Light - Housing for Human Trafficking			-									200,000					200,000	289
290	4402072	Apalachee Center - Forensic Residential Treatment			-	1,001,560					1,001,560									290
291	4402074	Family Preservation Services - Children 's Community Action Team			-	750,000					750,000									291
292	4402075	Osceola Mental Health - Children 's Community Action Treatment Team			-	750,000					750,000									292
293	4402076	Jewish Family and Children Services of the Suncoast			-	100,000					100,000			200,000					200,000	293
294	4402077	Henderson Behavioral Healthcare			-	750,000					750,000									294
295	4402078	Life Management Center of Northwest Florida			-	700,000					700,000									295

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296	4402079	Charlotte Behavioral Healthcare - Children 's Community Action Treatment Team			-	750,000											750,000	296
297	4402080	Automated Employment and Income Verification																297
298	4402081	Childnet - Child Welfare Mobile Application																298
299	4402084	Nassau Alcohol, Crime, and Drug Abatement Coalition																299
300	4402088	Personal Enrichment Mental Health Services Crisis Stabilization Unit															500,000	300
301	4600120	Johns Hopkins All Children 's Hospital Mental Health Demonstration for Chronic Pain Patients															300,000	301
302	4600130	Agape Network - Integrated Care Team, Behavioral Health Services				567,250											250,000	302
303	4600140	Bridgeway Center Emergency Mobile Access Team				350,000											250,000	303
304	4600150	Jewish Family and Children 's Service (JFCS) Children 's Crisis Team - Manatee County																304
305	4600160	South Florida Behavioral Network Involuntary Outpatient Services Pilot Project															250,000	305
306	4600170	Children 's Community Action Team - Charlotte Behavioral Health Care - Charlotte County																306
307	4600180	Children 's Community Action Team - Halifax Health - Volusia/Flagler				750,000											750,000	307
308	4600190	Apalachee Center Short-Term Residential Forensic Treatment Program															300,000	308
309	4600210	Children 's Community Action Team - Leon, Gadsden, Wakulla				750,000											750,000	309
310	4600220	Memorial Regional Hospital Maternal Addiction Treatment Program				500,000											500,000	310
311	4600230	New Hope Residential Substance Abuse and Mental Health Treatment Project				500,000											100,000	311
312	4600250	Opioid Abuse Pilot Program - Palm Beach County															500,000	312
313	4600260	Cannabis Abuse Prevention Program																313
314	4600270	Opioid Peer Coach Pilot Program - Manatee County				100,000											500,000	314
315	4600280	Florida Association of Recovery Residences (FARR) Certification Infrastructure and Training															100,000	315
316	4600290	Florida Association of Infant Mental Health - Building the State 's Infant Mental Health Workforce																316
317	4600310	Family Intensive Treatment Teams																317
318	4600435	Love and Hope In Action (LAHIA) Homeless Shelter															100,000	318
319	4600438	Comprehensive Emergency Services Center (CESC) - Homeless Services and Residential Support																319
320	4600450	Transition House Homeless Veteran 's Program				100,000											100,000	320
321	4600458	Sober Homes Task Force				300,000											300,000	321
322	4600485	C.A.R.E.S. Replication Pilot Demonstration Project				50,000											50,000	322
323	4600505	Healthcare Network of Southwest Florida Integrated Behavioral Health Program															100,000	323
324	4600520	Adoption 2 Action															250,000	324
325	4600535	Baycare Behavioral Health - Veterans				485,000											485,000	325
326	4600555	Department of Children and Families Pharmaceutical Program															2,500,000	326
327	4600581	Assisted Living Services for Mental Health Clients - The Renaissance Manor															600,000	327
328	4600710	Lifestream Crisis Stabilization Unit				1,123,634											1,123,634	328
329	990G000	Grants and Aids - Fixed Capital Outlay																329
330	140186	Gateway Community Services				400,000											100,000	330
331	140671	Facilities for Indigent-Love and Hope in Action				218,000												331
332	146040	Homeless Navg Center-Pasco															500,000	332
333	146050	All Star Campus of Caring				1,500,000											2,000,000	333
334	146060	Okaloosa Diversion Facility															100,000	334

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			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS		
335	146061	Henderson Behavioral CSU-Broward															200,000			200,000	335
336	146062	Fellowship House				67,000											67,000			67,000	336
337	146070	Place of Hope-Phase III				750,000											2,900,000			2,900,000	337
338	990M000	Maintenance and Repair																			338
339	080751	HRS/Cap Needs/Cen Mgd Facs							2,503,550											2,503,550	339
340	Total	CHILDREN & FAMILIES	11,998.50	483,327,268	1,694,967,819	32,968,525	-	62,943,289	1,355,463,836	3,146,343,468	11,950.50	480,735,004	1,664,116,568	26,669,798	-	69,685,735	1,378,214,316	3,138,686,417			340
341																					341
342		ELDER AFFAIRS																			342
343	1100001	Startup (OPERATING)	439.50	18,498,267	127,577,033			722,268	174,408,046	302,707,347	439.50	18,498,267	127,577,033			722,268	174,408,046	302,707,347			343
344	17C08C0	Data Processing Services Category - Deduct			(27,784)				(534,809)	(562,593)											344
345	17C09C0	Data Processing Services Category - Add			27,784				534,809	562,593											345
346	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct											(27,784)					(534,809)	(562,593)		346
347	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add											23,750						457,150	480,900	347
348	2503080	Direct Billing for Administrative Hearings			(5,452)					(5,452)			(5,452)							(5,452)	348
349	33A0200	West Central Florida Area on Aging, Inc. (MODEL DAY CARE PROJECT)			(113,355)					(113,355)											349
350	33A0201	Mid-Florida Area Agency on Aging, Inc. (MODEL DAY CARE PROJECT)			(113,355)					(113,355)											350
351	33A0202	Alliance for Aging, Inc. (MODEL DAY CARE PROJECT)			(113,355)					(113,355)											351
352	33A0203	University of South Florida Policy Exchange			(80,997)					(80,997)											352
353	33A0204	Alliance for Aging, Inc.			(152,626)					(152,626)			(275,923)							(275,923)	353
354	33A0205	Aging and Disability Resource Center of Broward			(119,537)					(119,537)											354
354a	33A09xx	Aging and Disability Resource Center of Broward				119,537				119,537											354a
355	33A0206	Area Agency on Aging of Pasco- Pinellas, Inc.			(105,571)					(105,571)											355
356	33A0207	Area-wide Council on Aging of Broward County			(167,292)					(167,292)											356
356a	33A09xx	Area-wide Council on Aging of Broward County				167,292				167,292											356a
357	33A0208	Southwest Focal Point Community Center - City of Pembroke Pines			(23,234)					(23,234)											357
358	33A0209	Alzheimer 's Caregiver Projects - Broward Health North Memory Disorder Center											(51,000)							(51,000)	358
359	33A0210	Little Havana Activities and Nutrition Centers of Dade County, Inc.			(334,770)					(334,770)											359
360	33A0213	Memory Disorder Clinics - Broward Health North																			360
361	33A0214	Memory Disorder Clinics - East Central Florida Memory Disorder Clinic																			361
362	33A0216	Memory Disorder Clinics - West Florida Hospital																			362
363	33A0217	Memory Disorder Clinics - St. Mary 's Medical Center																			363
364	33A0219	Memory Disorder Clinics - Orlando Health																			364
365	33A0221	Memory Disorder Clinics - Sarasota Memorial Hospital																			365
366	33A0223	Memory Disorder Clinics - Florida Atlantic University																			366
367	33A0224	Manolo Piniero Homebound Diabetes Services - First Quality Home Care, Inc.											(139,414)							(139,414)	367
368	33A0225	North Miami Intergenerational Activity Center											(46,468)							(46,468)	368
369	33A0909	Alzheimer 's Caregiver Program - Deduct			(162,568)					(162,568)			(135,735)							(135,735)	369
370	33A0910	Alzheimer 's Caregiver Program - Add				162,568				162,568											370
371	33A0911	Alzheimer 's Family Care Center of Broward County - Deduct			(220,454)					(220,454)			(220,454)							(220,454)	371
372	33A0912	Alzheimer 's Family Care Center of Broward County - Add				220,454				220,454											372
373	33A0913	Alzheimer 's Memory Mobile - Deduct			(100,000)					(100,000)											373
374	33A0914	Alzheimer 's Memory Mobile - Add				100,000				100,000											374
375	33A0915	Dan Cantor Center - Alzheimer 's Project - Deduct			(169,287)					(169,287)											375
376	33A0916	Dan Cantor Center - Alzheimer 's Project - Add				169,287				169,287											376
377	33A0917	Deerfield Beach Day Care Center - Deduct			(195,150)					(195,150)			(195,150)							(195,150)	377
378	33A0918	Deerfield Beach Day Care Center - Add				195,150				195,150				195,150						195,150	378
379	33A0919	Austin Hepburn Senior Mini-Center - City of Hialeah - Deduct			(82,080)					(82,080)			(82,080)							(82,080)	379

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Row#	ISSUE CODE	ISSUE TITLE	House Offer #1							Senate Offer #2							Row #		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS
380	33A0920	Austin Hepburn Senior Mini-Center - City of Hallandale Beach - Add			-	82,080					82,080							-	380
381	33A0921	Elderly House Call Program - Mount Sinai Medical Center - Deduct			(164,160)						(164,160)							(164,160)	381
382	33A0922	Elderly House Call Program - Mount Sinai Center - Add			-	164,160					164,160							-	382
383	33A0923	Federation Transportation Services - Deduct			(143,640)						(143,640)							-	383
384	33A0924	Federation Transportation Services - Add			-	143,640					143,640							-	384
385	33A0925	Feed the Elderly - 55 Years & Up, Inc. - Deduct			(37,178)						(37,178)							(37,178)	385
386	33A0926	Feed the Elderly - 55 Years & Up, Inc. - Add			-	37,178					37,178							-	386
387	33A0927	Hialeah Gardens Elderly - Dade County - Deduct			(46,468)						(46,468)							-	387
388	33A0928	Hialeah Gardens Elderly - Dade County - Add			-	46,468					46,468							-	388
389	33A0929	Holocaust Survivors Assistance Program - Boca Raton Jewish Federation - Deduct			(92,946)						(92,946)							-	389
390	33A0930	Holocaust Survivors Assistance Program - Boca Raton Jewish Federation - Add			-	92,946					92,946							-	390
391	33A0931	Lippman Senior Center - Deduct			(228,000)						(228,000)							-	391
392	33A0932	Lippman Senior Center - Add			-	228,000					228,000							-	392
393	33A0933	Michael-Ann Russell Jewish Community Center - Sr. Wellness Center - Deduct			(83,647)						(83,647)							-	393
394	33A0934	Michael-Ann Russell Jewish Community Center - Sr. Wellness Center - Add			-	83,647					83,647							-	394
395	33A0935	Neighbory Pharmacy Program - Neighbory Care Network - Deduct			(83,647)						(83,647)							(83,647)	395
396	33A0936	Neighbory Pharmacy Program - Neighbory Care Network - Add			-	83,647					83,647							-	396
397	33G0010	Headquarter Expenses			-						-							(72,149)	397
398	33V1620	Vacant Position Reductions	(18.00)	(610,654)	(417,211)					(505,500)	(922,711)							-	398
399	3303550	State Data Center Reduction In Rental and Bandwidth Costs			(832)					(16,012)	(16,844)							(832)	399
400	3306000	Reduce Excess Budget Authority			-					(2,000,000)	(2,000,000)							-	400
401	3400100	Realignment of Funds to Support the Comprehensive Eligibility Services Program - General Revenue				3,264,075					3,264,075							3,264,075	401
402	3400110	Realignment of Funds to Support the Comprehensive Eligibility Services Program - Operations and Maintenance Trust Fund				-				(3,264,075)	(3,264,075)							(3,264,075)	402
403	3401470	Changes to Federal Participation Rate - State Expenses			(291,081)						(291,081)							(291,081)	403
404	3401480	Changes to Federal Participation Rate - Federal Expenses			-					291,081	291,081							291,081	404
405	4100030	Aging Resource Centers				176,087				176,087	352,174							176,087	405
406	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting for Services				3,000,000					3,000,000							3,000,000	406
407	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program				4,000,000					4,000,000							4,000,000	407
408	4100210	Serve Additional Clients In the Home Care for the Elderly (HCE) Program				3,000,000					3,000,000							-	408
409	4100214	North Miami Foundation for Senior Citizens Services, Inc.				-					-							50,000	409
410	4100270	Alzheimer's Project, Inc.				150,000					150,000							150,000	410
411	4100274	City of Hialeah Gardens - Hot Meals				245,532					245,532							100,000	411
412	4100275	City of Hialeah - Meals Program				1,150,000					1,150,000							-	412
413	4100276	Community Coalition Hot Meals Program				250,000					250,000							-	413
414	4100281	Hospice Foundation of America - Improving Communication and Knowledge Around Advance Care Planning and End-Of-Life				185,000					185,000							-	414
415	4100282	Center for Independent Living Central Florida, Inc. - Central Florida Health and Safety for Seniors Pilot Project				375,000					375,000							175,000	415
416	4100284	The Silver Club Program at Wow				170,408					170,408							170,408	416
417	4100300	North East Florida Senior Home Delivered Meals Program				400,000					400,000							300,000	417
418	4100310	LHANC Adult Day Care				-					-							1,200,000	418
419	4100311	Differential Unit Rate Increase for Specialized Alzheimer's Day Care Centers				-					-							3,000,000	419

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420	4100312	Jewish Family and Community Services of Southwest Florida - Dementia Respite Support			-	50,000												50,000	420
421	4100313	Memory Disorder Clinics - St. Mary's Medical Center			-													-	421
422	4300310	Nassau - Overcoming Hunger for Needy Seniors			-													100,000	422
423	4300311	Pilots for Centers for Independent Living			-													375,000	423
424	4300750	Pace Expansion - Add			1,547,578				2,484,674	4,032,252			918,269	192,168			1,474,302	2,584,739	424
425	4400080	Recurring Funding for Public Guardianship Program			750,000					750,000			750,000					750,000	425
426	990G000	Grants and Aids - Fixed Capital Outlay			-													-	426
427	140033	G/A-Alzheimers Community Care/Services-Easter Seals of South Florida - Kendall			-	196,000				196,000			-	196,000				196,000	427
428	140080	G/A-Senior Citizen Centers-SW Social Services Program-Badia Senior Center			-	500,000				500,000			-	500,000				500,000	428
429	9990000	Fixed Capital Outlay			-													-	429
430	140080	G/A-Senior Citizen Centers-Easter Seals of South Florida - Hialeah			-								-	150,000				150,000	430
431	140080	G/A-Senior Citizen Centers-North Miami Foundation for Senior Citizens Services			-								-	100,000				100,000	431
432	Total	ELDER AFFAIRS	421.50	17,887,613	139,466,880	5,767,994	-	722,268	171,574,301	317,531,443	439.50	18,498,267	140,952,856	4,003,726	-	722,268	170,919,621	316,598,471	432
433																			433
434		HEALTH																	434
435	1100001	Startup (OPERATING)	14,065.57	592,913,968	502,311,031		68,073,956	922,725,484	1,374,563,444	2,867,673,915	14,065.57	592,913,968	502,311,031		68,073,956	922,725,484	1,374,563,444	2,867,673,915	435
436	160E470	Realignment of Agency Spending Authority for Data Center Billing - Deduct			-			(22,991)		(22,991)			-				(22,991)	(22,991)	436
437	160E480	Realignment of Agency Spending Authority for Data Center Billing - Add			-			22,991		22,991			-			22,991	22,991	437	
438	160F840	Continuation of Budget Amendment Transfer Between Categories Children 's Medical Services - Deduct			(714,145)					(714,145)			(714,145)					(714,145)	438
439	160F850	Continuation of Budget Amendment Transfer Between Categories Children 's Medical Services - Add			714,145					714,145			714,145					714,145	439
440	160F860	Continuation of Budget Amendment Transfer Between Categories for Lease-Purchase of Equipment - Deduct			-			(2,226)	(99,809)	(102,035)			-			(2,226)	(99,809)	(102,035)	440
441	160F870	Continuation of Budget Amendment Transfer Between Categories for Lease-Purchase of Equipment - Add			-			2,226	99,809	102,035			-			2,226	99,809	102,035	441
442	160S190	Adjustment to Funding Source Identifier - Deduct			(650,000)			(250,000)		(900,000)			(650,000)			(250,000)		(900,000)	442
443	160S200	Adjustment to Funding Source Identifier - Add			650,000				250,000	900,000			650,000				250,000	900,000	443
444	1601510	Continuation of Budget Amendment Epidemiology and Lab Capacity Zika Arboviral Disease and Pregnancy Registry			-				5,751,273	5,751,273			-				5,751,273	5,751,273	444
445	17C08C0	Data Processing Services Category - Deduct			(911,377)			(1,652,883)	(3,179,166)	(5,743,426)			-					-	445
446	17C09C0	Data Processing Services Category - Add			911,377			1,652,883	3,179,166	5,743,426			-					-	446
447	1700240	Transfer Brain and Spinal Cord Home and Community Based Services Waiver to Agency for Healthcare Administration (AHCA) - Deduct			(1,977,856)					(1,977,856)			(1,977,856)					(1,977,856)	447
448	1700250	Transfer Cystic Fibrosis Home and Community Based Services Waiver to Agency for Healthcare Administration (AHCA) - Deduct			(149,207)					(149,207)			(149,207)					(149,207)	448
449	2000140	Realignment of Maternal and Child Health Block Grant - Deduct			-				(250,000)	(250,000)			-				(250,000)	(250,000)	449
450	2000150	Realignment of Maternal and Child Health Block Grant - Add			-				250,000	250,000			-				250,000	250,000	450
451	2000160	Realignment of County Health Department Trust Fund Expenditures - Deduct			-			(8,126,375)	(2,294,727)	(10,421,102)			-			(8,126,375)	(2,294,727)	(10,421,102)	451
452	2000170	Realignment of County Health Department Trust Fund Expenditures - Add			-			8,126,375	2,294,727	10,421,102			-			8,126,375	2,294,727	10,421,102	452
453	2000360	Realignment of General Revenue Expenditures - Deduct			(650,000)					(650,000)			(650,000)					(650,000)	453
454	2000370	Realignment of General Revenue Expenditures - Add			-					-			650,000					650,000	454
455	2000520	Realignment of Prescription Drug Monitoring Expenditures - Deduct			(499,985)				(209,804)	(709,789)			(499,985)				(209,804)	(709,789)	455
456	2000530	Realignment of Prescription Drug Monitoring Expenditures - Add			499,985				209,804	709,789			499,985				209,804	709,789	456

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457	2001040	Realign Full-Time Equivalent (FTE), Rate, and Budget Between Budget Entities for the Dental Program - Deduct	(4.00)	(285,471)	(538,702)					(538,702)	(4.00)	(285,471)	(538,702)					(538,702)	457		
458	2001050	Realign Full-Time Equivalent (FTE), Rate, and Budget Between Budget Entities for the Dental Program - Add	4.00	285,471	538,702					538,702	4.00	285,471	538,702					538,702	458		
459	2001060	Transfer Other Personal Services to Full-Time Equivalents (FTE) for Newborn Hearing Program - Deduct	(3.00)	(104,599)	-				(157,037)	(157,037)	(3.00)	(104,599)	-				(157,037)	(157,037)	459		
460	2001070	Transfer Other Personal Services to Full-Time Equivalents (FTE) for Newborn Hearing Program - Add	3.00	104,599	-				157,037	157,037	3.00	104,599	-				157,037	157,037	460		
461	2001080	Realign X-Ray Inspection Program - Deduct	(3.00)	(120,350)	-			(176,194)		(176,194)	(3.00)	(120,350)	-			(176,194)		(176,194)	461		
462	2001090	Realign X-Ray Inspection Program - Add	3.00	120,350	-			176,194		176,194	3.00	120,350	-			176,194		176,194	462		
463	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct			-					-						(911,377)		(1,652,883)	(3,179,166)	(5,743,426)	463
464	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add			-					-						1,179,259		1,485,044	2,856,342	5,520,645	464
465	2401010	Replacement Equipment - High Purity Germanium Detector			-			100,000		100,000			-				100,000		100,000	465	
466	2503080	Direct Billing for Administrative Hearings			-			72,611	8,682	81,293			-				72,611	8,682	81,293	466	
467	3000200	Workload - Epidemiology, Surveillance and Outbreak Control			1,809,784	90,216		1,900,000		3,800,000			889,144	60,690			949,834		1,899,668	467	
468	3000210	Workload - Early Steps - Transfer Full-Time Equivalent (FTE) and Rate	(7.00)	(336,173)	-					(641,165)	(7.00)	(336,173)	-					(641,165)	(641,165)	468	
469	3000220	Workload - Early Steps	7.00	336,173	-					641,165	7.00	336,173	-					641,165	641,165	469	
470	3000230	Workload - Child Protection Teams			1,382,033	357,000				1,739,033			732,033				357,000		1,089,033	470	
471	3000240	Workload - Office of General Counsel Increased Litigation			-				2,775,000	2,775,000			-					800,000	800,000	471	
472	3000250	Workload - Institutional Review Board - Transfer Full-Time Equivalent (FTE) and Rate	(1.00)	(50,226)	-			(94,130)		(94,130)	(1.00)	(50,226)	-				(94,130)		(94,130)	472	
473	3000260	Workload - Institutional Review Board Infrastructure Development	1.00	50,226	-			94,130		94,130	1.00	50,226	-				94,130		94,130	473	
474	3000280	Workload - Office of Compassionate Use	9.00	410,322	-			785,092		785,092	9.00	410,322	-				785,092		785,092	474	
475	3000300	Workload - New Test for Newborn Screening Program	2.00	90,059	-			1,331,492		1,331,492	2.00	90,059	-				1,331,492		1,331,492	475	
476	3000310	Workload - Newborn Screening Diagnostic Centers			-			1,810,608		1,810,608			-				1,810,608		1,810,608	476	
477	3000320	Workload - Disability Benefits Determinations Consultative Examinations			-				7,289,038	7,289,038			-					7,289,038	7,289,038	477	
478	3200030	Delete Unfunded Budget			-					-			-					(21,351,637)	(21,351,637)	478	
479	3200100	Reduce Federal Budget Authority for Refugee and Entrant Services			-					-			-							-	479
480	33A0801	Economic Opportunity Dade			(52,422)					(52,422)			-							-	480
481	33A0802	Florida State University College of Medicine - Immokalee Primary Care			(450,000)					(450,000)			-							-	481
481a	33A09xx	Florida State University College of Medicine - Immokalee Primary Care				450,000				450,000			-							-	481a
482	33A0803	County Specific Dental Projects - Charlotte, Lee, Collier			(453,834)					(453,834)			-							-	482
483	33A0804	Martin County Health Department - Water Testing			(15,000)					(15,000)			-							-	483
484	33A0805	Manatee County Rural Health Services			(82,283)					(82,283)			-							-	484
485	33A0806	Duval Teen Pregnancy Prevention			(75,943)					(75,943)			(75,943)							(75,943)	485
486	33A0807	Southwest Alachua County Primary and Community Health Care Clinic - Acorn			(94,867)					(94,867)			-							-	486
487	33A0808	St. Josephs Children's Hospital			(98,000)					(98,000)			-							-	487
488	33A0809	Alpha One Program			(345,169)					(345,169)			-							-	488
489	33A0824	Islet Cell Transplantation to Cure Diabetes			-					-			-							-	489
490	33A0828	Orange Teen Pregnancy Prevention			-					-			(77,534)							(77,534)	490
491	33A0829	Deerfield Beach High School Outpatient Family Health Center			(367,149)					(367,149)			(367,149)							(367,149)	491
492	33A0937	Islet Cell Transplantation to Cure Diabetes - Add			-	213,332				213,332			-	213,332						213,332	492
493	33A0938	Islet Cell Transplantation to Cure Diabetes - Deduct			(213,332)					(213,332)			(213,332)							(213,332)	493

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494	33A0939	University of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research - Deduct			(1,000,000)					(1,000,000)									-	494			
495	33A0940	University of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research- Add				1,000,000				1,000,000									-	495			
496	33V0040	Reduce Children's Medical Services Safety Net Program			(2,500,000)					(2,500,000)									(2,500,000)	496			
497	33V0430	Reduce Primary Care Program																		497			
498	33V1620	Vacant Position Reductions	(362.75)	(12,585,815)	(2,521,983)			(13,510,545)	(5,017,781)	(21,050,309)	(11.00)	(500,381)				(2,116,584)			(2,116,584)	498			
498a	33VXXXX	Reduce Excess General Revenue from Administered Funds Distribution for Vacant Positions																	(742,971)	498a			
499	3300010	Delete Unfunded Budget																		499			
500	3300180	Eliminate Statewide Marketing Campaign																	(22,984,500)	500			
501	3300380	Brain and Spinal Cord Injury Program Administrative Reductions						(269,881)	(7,503)	(277,384)									(269,881)	(7,503)	(277,384)	501	
502	3300390	Delete Unfunded Budget, Position, and Rate - Healthiest Weight Initiative	(1.00)	(42,161)				(1,998,430)		(1,998,430)	(1.00)	(42,161)				(1,998,430)				(1,998,430)	502		
503	3300540	Reduce Drugs Vaccines and Biologicals																	(1,000,000)		(1,000,000)	503	
504	3303550	State Data Center Reduction In Rental and Bandwidth Costs			(38,254)			(69,378)	(133,441)	(241,073)						(38,254)			(69,378)	(133,441)	(241,073)	504	
505	3306000	Reduce Excess Budget Authority								(8,436,843)											(8,436,843)	505	
506	3306010	Reduce Excess Budget Authority - Children 's Medical Services						(16,698,865)	(35,301,135)	(52,000,000)									(16,698,865)	(35,301,135)	(52,000,000)	506	
507	3306020	Delete Unfunded Budget Authority - Sanford-Burnham Medical Research Institute						(2,228,743)		(2,228,743)									(2,228,743)		(2,228,743)	507	
508	3306030	Reduction to Information Technology Services			(873,602)					(873,602)											(1,363,858)	508	
509	3306040	Reduce Contracted Services																			(50,000)	509	
510	34G1100	Abolish Operations and Maintenance Trust Fund Per Chapter 2016-29, Laws of Florida						(70,000)	(2,156,407)	(2,226,407)										(70,000)	(2,156,407)	(2,226,407)	510
511	3400100	Transfer Budget Authority from Operations and Maintenance Trust Fund to Federal Grants Trust Fund - Deduct								(2,443,885)											(2,443,885)	(2,443,885)	511
512	3400210	Transfer Budget Authority from Operations and Maintenance Trust Fund to Federal Grants Trust Fund - Add								2,443,885											2,443,885	2,443,885	512
513	3401120	General Revenue to Administrative Trust Fund - Add						2,000,000		2,000,000										2,000,000	2,000,000	513	
514	3401130	General Revenue to Administrative Trust Fund - Deduct			(2,000,000)					(2,000,000)											(2,000,000)	(2,000,000)	514
515	3401230	Replace General Revenue with Maternal and Child Health Block Grant Trust Fund - Deduct			(250,000)					(250,000)											(250,000)	(250,000)	515
516	3401240	Replace General Revenue with Maternal and Child Health Block Grant Trust Fund - Add						250,000		250,000										250,000	250,000	516	
517	3401470	Changes to Federal Financial Participation Rate - State			(117,760)					(117,760)											(117,760)	(117,760)	517
518	3401480	Changes to Federal Financial Participation Rate - Federal							117,760	117,760											117,760	117,760	518
519	36204C0	Information Technology - Wide Area Network Bandwidth Upgrade			3,214,221	200,000		1,500,000		4,914,221											2,327,735	2,327,735	519
520	4000010	Funding for Federally Qualified Health Centers (FQHC)				6,000,000				6,000,000											6,000,000	6,000,000	520
521	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			(59,188)					(59,188)											(59,188)	(59,188)	521
522	4000580	Heiken Children's Vision Program				250,000				250,000											250,000	250,000	522
522a	4100060	Additional Federal Funding for the Early Steps Program																			5,385,661	5,385,661	522a
523	4100140	Nurse-Family Partnership Program																			50,000	50,000	523
524	4100155	Young Men's Christian Association (YMCA) - Safety Around Water Initiative				250,000				250,000													524
525	4100190	Auditory-Oral Services for Children with Hearing Loss				500,000				500,000											500,000	500,000	525
526	4200100	Additional Resources for Community Water Fluoridation Program				200,000				200,000											200,000	200,000	526
527	4200301	Chron's and Colitis Foundation of America - University of Florida Research on Colitis Associated Colorectal Cancer				50,000				50,000													527
528	4200302	University of Miami Miller School of Medicine - Florida Stroke Registry				500,000				500,000											200,000	200,000	528

**House Health Care Appropriations/Senate Health and Human Services Appropriations
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Row#	ISSUE CODE	ISSUE TITLE	House Offer #1								Senate Offer #2								Row #
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	
529	4200306	Senior Smiles Pilot Program - Broward, Miami-Dade, and Palm Beach				535,250													529
530	4200308	Florida State University - Rural Northwest Florida Public Health Mosquito Surveillance				350,000								700,000					530
531	4200309	Keys Area Health Education Center - Monroe County Children's Health Center				250,000								250,000					531
532	4300010	Biomedical Research Program					1,500,000								2,750,000				532
533	4300025	Torrey Pines Institute for Molecular Studies												3,000,000					533
534	4300026	Torrey Pines Institute for Molecular Studies - National Cancer Institute (NCI) Experimental Therapeutics (Next) Program												100,000					534
535	4300027	Medical Cannabis Research												750,000					535
536	4300028	University of Florida College of Pharmacy - Medical Cannabis Research																	536
537	4300029	Broward Community and Family Health Center - Colon Cancer Detection Screening Program												220,000					537
538	4300031	Concept Health Systems - Human Immunodeficiency Virus (HIV) Prevention and Teen Intervene Program												100,000					538
539	4301090	Miami Project to Cure Paralysis												1,000,000					539
540	4301130	Miami Beach Community Health Center				200,000								200,000					540
541	4301200	Florida Cancer Center Funding						2,228,743						2,228,743					541
542	4309000	Tobacco Constitutional Amendment					879,735							879,735					542
543	4400020	Additional Federal Funding for Rape Prevention Program Grants							811,984									811,984	543
544	4800020	Child Nutrition Program							44,882,835									44,882,835	544
545	4800190	Project Be Strong - Teen Pregnancy Prevention Program				50,000								50,000					545
546	4807000	Women, Infant and Children (WIC) Program							13,000,000									13,000,000	546
547	5300170	Florida Poison Information Center Network (FPICN)				3,672,805								3,672,805					547
548	5300200	St. Joseph's Children's Hospital				500,000								1,000,000					548
549	5300205	Nicklaus Children's Hospital												100,000					549
550	5900040	Florida Emergency Medical Services Education Clearinghouse												100,000					550
551	5900050	Who We Play for Florida																	551
552	5900060	Florida International University - Florida Advanced Surgical Transport (FAST) Team												50,000					552
553	6200060	Apopka Fresh Start Initiative												300,000					553
554	6200080	Mary Brogan Breast and Cervical Cancer Early Detection Program				1,900,000								500,000					554
555	6200090	Fresh Stop Mobile Farmers Market												100,000					555
556	6200110	Foundation for Healthy Floridians													750,000				556
557	6200120	Homestead Sickle Cell Awareness												100,000					557
558	6200130	Florida Health Choices												25,000					558
559	6200140	Fann Ayisyen Nan Miyami (FANM) Health Initiative																	559
560	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative				500,000								500,000					560
561	6400150	Mass Casualty Incidents (MCI) and Disease Outbreak Emergencies - Hospital and Trauma Center Relief Fund												3,000,000					561
562	6500040	Sant La Haitian Neighborhood Center												50,000					562
563	6500090	Alachua County Organization for Rural Needs (ACORN)												500,000					563
564	6500120	St. John Bosco Clinic				300,000								200,000					564
565	6500220	Center for Haitian Studies																	565
566	6500240	Manatee Emergency Room Diversion												1,000,000					566
567	6510050	Florida Dental Association - Dental Lifeline Network				100,000								100,000					567
568	7800105	Andrews Regenerative Medicine Center												100,000					568
569	7800140	Bithlo Community Health Center																	569
570	7800150	Premier Community Healthcare												250,000					570
571	7800160	Agape Community Health Center - Duval County												500,000					571
572	7800170	Community Health Centers of Sarasota												100,000					572
573	990G000	Grants and Aids - Fixed Capital Outlay																	573
574	140085	Grants and Aids - FIU Fast Warehouse												50,000					574
575	140423	Rural Hospital Capital Improvement Grant Program												100,000					575

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Row#	ISSUE CODE	ISSUE TITLE	House Offer #1							Senate Offer #2							Row #					
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS			
576	140998	G/A-Hlth Facilities-Calhoun Liberty Hospital				-											300,000			300,000	576	
577	140998	G/A-Hlth Facilities-Mt. Sinai Medical Center				-	500,000										550,000			550,000	577	
577a	140998	G/A-Hlth Facilities-Bithlo Community Health Center				-											400,000			400,000	577a	
578	990M000	Maintenance and Repair				-															578	
579	081108	Hlth Fac Repair/Maint-Stw				-		206,585									206,585			206,585	579	
580	084093	Cnst/Reno/Equip-CHU-Jefferson County Health Department				-											250,000			250,000	580	
581	Total	HEALTH	13,712.82	580,786,373	494,331,220	18,918,603	68,953,691	901,314,773	1,398,396,906	2,881,915,193	14,064.57	592,871,807	493,217,038	27,741,827	68,953,691	889,463,229	1,395,915,465	2,875,291,250			581	
582																					582	
583		VETERANS' AFFAIRS																			583	
584	1100001	Startup (OPERATING)	1,106.50	37,915,292	8,194,087			61,332,187	25,065,636	94,591,910	1,106.50	37,915,292	8,194,087			61,332,187	25,065,636	94,591,910			584	
585	17C08C0	Data Processing Services Category - Deduct				-															585	
586	17C09C0	Data Processing Services Category - Add				-															586	
587	2005A10	Transfer Funding for Competitive Pay Offset - Add		979,272		-		804,479	323,348	1,127,827		979,272				804,479	323,348	1,127,827			587	
588	2005A20	Transfer Funding for Competitive Pay Offset - Deduct				-		(804,479)	(323,348)	(1,127,827)						(804,479)	(323,348)	(1,127,827)			588	
589	20054C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Deduct				-										(10,172)				(10,172)	589	
590	20055C0	Realign Budget Authority from Data Processing Services State Data Center to Data Processing Assessment (AST) - Add				-										11,119				11,119	590	
591	2006030	Florida Department of Veterans' Affairs Transfer Funding for Food Products - Add				-		69,002	27,734	96,736						69,002	27,734	96,736			591	
592	2006040	Florida Department of Veterans' Affairs Transfer Funding for Food Products - Deduct				-		(69,002)	(27,734)	(96,736)						(69,002)	(27,734)	(96,736)			592	
593	2401510	Florida Department of Veterans' Affairs State Veterans' Nursing Home Program Replace Vans Equipped to Transport Handicapped Residents				-		163,000		163,000						163,000		163,000			593	
594	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes				-		1,136,000		1,136,000						1,136,000		1,136,000			594	
595	3000450	Benefits and Assistance Increase Staffing	10.00	481,850		-		768,468		768,468	5.00	240,925	355,780	28,454						384,234	595	
596	3303550	State Data Center Reduction In Rental and Bandwidth Costs				-															(479)	596
597	3306000	Reduce Excess Budget Authority				-																597
598	36370C0	Health Information Technology Systems Upgrade				-		168,944		168,944						168,944		168,944			598	
599	4A00200	Florida Department of Veterans' Affairs Audit Findings and Recommendations	1.00	76,216		-		100,317		100,317	1.00	76,216				100,317		100,317			599	
600	4000090	Florida Department of Veterans' Affairs, Florida Is for Veterans, Inc., Workforce Training Grant Aid to Local Governments				-	1,000,000			1,000,000												600
601	4000100	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Entrepreneur Training Grant				-	500,000			500,000						500,000		500,000			601	
602	4108500	Enhancements to Veterans' Crisis System Support Line				-										400,000		400,000			602	
603	4200060	Increase In Budget Authority for Contracted Services Due to Increase In Price and Workload				-		1,140,053	458,227	1,598,280						1,140,053	458,227	1,598,280			603	
604	4200307	Veterans of Foreign Wars Department of Florida for Disability Determination Assistance				-	250,000			250,000						100,000		100,000			604	
605	4600150	K-9s for Warriors				-	50,000			50,000						50,000		50,000			605	
606	990M000	Maintenance and Repair				-																606
607	080859	Maint/Rep/Res Fac/Veterans				-		2,000,000		2,000,000						2,000,000		2,000,000			607	
608	990P000	Increased Capacity				-																608
609	080004	St Nursing Home/Vet				-		13,542,792	25,150,900	38,693,692						13,542,792	25,150,900	38,693,692			609	
610	080004	St Nursing Home/Vet-Marion County Planning for State Veterans' Nursing Home				-																610
611	080007	Addition & Improvements/Veterans' Home-Lake Baldwin Renovation for Orange County				-	3,000,000	36,950	5,640,050	8,677,000						50,000		50,000			611	
612	Total	VETERANS' AFFAIRS	1,117.50	39,452,630	8,193,608	4,800,000	-	80,388,711	56,314,813	149,697,132	1,112.50	39,211,705	8,550,335	1,128,454	-	79,583,293	50,674,763	139,936,845			612	
613	Grand Total		31,486.32	1,290,693,338	9,279,252,728	74,492,549	368,061,693	4,693,090,103	19,548,354,450	33,963,251,522	31,817.07	1,301,103,419	9,279,253,004	74,496,800	368,061,693	4,755,392,065	19,744,495,205	34,221,698,767			613	