



Appropriations Conference Chairs

Senate Appropriations Subcommittee on Criminal and Civil Justice / House Justice Appropriations

Budget Spreadsheet Side-by-Side
SENATE OFFER 3

April 29, 2017

Reed Hall (102 HOB)

FY 2017-18 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Conference Report

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #3					HOUSE OFFER #2					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
1		DEPARTMENT OF LEGAL AFFAIRS											1
2		START-UP 2017-18 (Recurring continuation of current law and policy)	1,390.50	50,977,383	50,977,383		253,692,933	1,390.50	50,977,383	50,977,383		253,692,933	2
5	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		1,383	1,383								5
7	30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		(46)	(46)								7
9	3009A20	INFORMATION TECHNOLOGY WORKLOAD	3.00				235,429	3.00				235,429	9
11	33A0080	REDUCE FUNDING FOR FLORIDA URBAN LEAGUE CONSORTIUM							(1,482,824)	(1,482,824)			11
13	33A0100	ELIMINATE FUNDING FOR JUSTICE COALITION, INC.							(300,000)	(300,000)			13
14	33V0600	REDUCE EXCESS TRUST FUND AUTHORITY BASED ON PRIOR YEAR REVERSIONS					(12,268,964)					(45,735,414)	14
23	4000392	HAITIAN LAWYERS ASSOCIATION		100,000		100,000							23
24	4000394	PRO-BONO FORECLOSURE AND CREDIT LEGAL ASSISTANCE PROGRAM		75,000		75,000							24
30	4100224	OPEN DOORS - VOICES FOR FLORIDA		1,140,000		1,140,000			1,140,000		1,140,000		30
32													32
33													33
34		TOTAL: DEPARTMENT OF LEGAL AFFAIRS	1,396.50	55,036,571	51,833,811	3,202,760	243,328,048	1,396.50	53,077,410	50,049,650	3,027,760	209,861,598	34
35													35
36		DEPARTMENT OF CORRECTIONS											36
37		START-UP 2017-18 (Recurring continuation of current law and policy)	24,107.00	2,324,991,629	2,324,991,629		71,877,852	24,107.00	2,324,991,629	2,324,991,629		71,877,852	37
46	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT							(9,099,686)	(9,099,686)		(57,486)	46
47	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD							9,099,686	9,099,686		57,486	47
58	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		(9,099,686)	(9,099,686)		(57,486)						58
59	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		7,778,683	7,778,683		49,141						59
62	2401500	REPLACEMENT OF MOTOR VEHICLES		250,000	250,000				2,000,000		2,000,000		62
70	3001268	AUTOMATED TIME AND ATTENDANCE		1,400,000		1,400,000							70
72	33A1025	ELIMINATE FUNDING FOR WESTCARE FLORIDA GULFCOAST							(150,000)	(150,000)			72
75	33A1065	ELIMINATE FUNDING FOR NALTREXONE EXTENDED RELEASE INJECTABLE MEDICATION							(500,000)	(500,000)			75

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76	33A1075	ELIMINATE FUNDING FOR THE ONLINE CAREER EDUCATION PROGRAM		(500,000)	(500,000)				(1,500,000)	(1,500,000)			76
85	4700331	HOUSE OF HOPE - SUMTER COUNTY		300,000		300,000							85
89	4700348	JOB CANDIDATE BEHAVIORAL ASSESSMENT TOOL		250,000		250,000							89
93	4700370	ENHANCED OFFENDER REHABILITATION PROGRAM		2,962,578		2,962,578							93
97	4700640	ENHANCE WORKFORCE EDUCATION AND TRAINING PROGRAMS		1,000,000	1,000,000				1,500,000	1,500,000			97
99	4800140	CONTRACTED INMATE HEALTH SERVICES		18,000,000	1,405,663	16,594,337			18,000,000	10,000,000	8,000,000		99
101	5100201	BROWARD COUNTY SHERIFF'S INMATE PORTAL		400,000		400,000							101
102	5100203	CENTER FOR ALTERNATIVES TO INCARCERATION AND SUBSTANCE ABUSE		100,000		100,000							102
107	990M000 (081010)	MAINTENANCE AND REPAIR - COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT (ADA)		1,570,000		1,570,000			3,710,000		3,710,000		107
107A	990M000 (088225)	MAINTENANCE AND REPAIR - IMPROVEMENTS TO SECURITY SYSTEMS							3,528,150		3,528,150		107A
107B	990M000 (088225)	MAINTENANCE AND REPAIR - MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS							5,000,000		5,000,000		107B
109													109
110	TOTAL: DEPARTMENT OF CORRECTIONS		24,238.00	2,346,615,173	2,311,424,160	35,191,013	74,525,867	24,238.00	2,353,791,748	2,319,939,500	33,852,248	74,534,212	110
111													111
112	DEPARTMENT OF LAW ENFORCEMENT												112
113		START-UP 2017-18 (Recurring continuation of current law and policy)	1,830.00	106,699,941	106,699,941		169,430,817	1,830.00	106,699,941	106,699,941		169,430,817	113
128	3200010	REDUCE EXCESS APPROPRIATION IN FEDERAL GRANTS TRUST FUND					(8,000,000)					(17,881,587)	128
132	3400170	TRANSFER FUNDS FROM FORFEITURE TRUST FUNDS TO OPERATING TRUST FUND - DEDUCT					(1,400,000)						132
133	3400180	TRANSFER FUNDS FROM FORFEITURE TRUST FUNDS TO OPERATING TRUST FUND - ADD					1,400,000						133
135	3400220	TRANSFER FUNDING SOURCE FOR CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GENERAL REVENUE TO OPERATING TF - ADD					4,800,000					3,000,000	135
136	3401000	MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE - DEDUCT										(4,472,023)	136
137	3401010	MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE - ADD										1,030,546	137
139	4100210	INCREASE TRUST FUND AUTHORITY FOR LAW ENFORCEMENT OFFICER TRAINING					2,198,748					1,000,000	139

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143	5010017	PALM BEACH COUNTY SHERIFF'S OFFICE UNMANNED AIRCRAFT SYSTEM (USA) PILOT PROGRAM		728,378		728,378						143	
145	5010025	FLORIDA STATE UNIVERSITY PANAMA CITY UNDERWATER CRIME SCENE INVESTIGATION PROGRAM		1,000,000		1,000,000						145	
148	5010036	THOMAS VARNADOE FORENSIC CENTER FOR EDUCATION AND RESEARCH (FORENSIC TRAINING CENTER)						4,300,000		4,300,000		148	
150	5010203	JACKSON COUNTY COMPUTER AIDED DISPATCH UPDATE		150,000		150,000						150	
152	5010205	COMMUNITY VIOLENCE REDUCTION INITIATIVE		334,007		334,007						152	
153	5100198	CRIME WATCH MIAMI-DADE		100,000		100,000						153	
155	5100212	LAUDERDALE LAKES INNOVATIVE CRIME REDUCTION PROJECT		300,000		300,000		300,000		300,000		155	
156	5100213	STATE OF FLORIDA POLICE ATHLETIC/ACTIVITIES LEAGUE		300,000		300,000		150,000		150,000		156	
157	5100214	BOMB SQUAD RAPID RESPONSE VEHICLE - SHERIFF'S FOUNDATION OF BROWARD COUNTY, INC.		163,000		163,000						157	
158	5100215	MIAMI DADE COLLEGE CYBERSECURITY PROGRAM		50,000		50,000						158	
162	5100220	ADVANCED CRIME REPORTING AND ANALYTICS APPLICATION		100,000		100,000		700,000		700,000		162	
165	990G000	LIBERTY COUNTY JAIL SAFETY		145,000		145,000						165	
166	990G000	EXPANSION/REMODEL OF THE BAY HARBOR INLANDS POLICE DEPARTMENT FACILITY		200,000		200,000						166	
167	990G000	VERO BEACH POLICE DEPARTMENT FIREARMS FACILITY		200,000		200,000						167	
168	990G000	CENTRAL FLORIDA MULTI-JURISDICTIONAL LAW ENFORCEMENT TRAINING FACILITY		700,000		700,000		350,000		350,000		168	
170	990G000	DESOTO COUNTY JAIL LAND ACQUISITION		500,000		500,000						170	
171	990G000	DESOTO COUNTY CRITICAL FACILITY CONSTRUCTION		350,000		350,000						171	
173	990G000	CITY OF MARIANNA PUBLIC SAFETY ADMINISTRATION BUILDING		500,000		500,000						173	
175												175	
176												176	
177	TOTAL: DEPARTMENT LAW ENFORCEMENT		1,890.00	105,444,533	96,173,649	9,270,884	189,517,645	1,890.00	105,424,148	96,173,649	9,250,499	173,195,833	177
178													178
179	FLORIDA COMMISSION ON OFFENDER REVIEW												179

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180		START-UP 2017-18 (Recurring continuation of current law and policy)	132.00	9,961,716	9,961,716		116,772	132.00	9,961,716	9,961,716		116,772	180
185													185
186													186
187		TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW	132.00	10,357,043	10,107,043	250,000	116,772	132.00	10,357,043	10,107,043	250,000	116,772	187
188													188
189		FLORIDA DEPARTMENT OF JUVENILE JUSTICE											189
190		START-UP 2017-18 (Recurring continuation of current law and policy)	3,269.50	388,749,918	388,749,918		151,520,589	3,269.50	388,749,918	388,749,918		151,520,589	190
193	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT							(970,157)	(970,157)			193
194	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD							970,157	970,157			194
195	1700200	TRANSFER TO DEPARTMENT OF JUVENILE JUSTICE AFTERCARE AND MENTORING PROGRAMS					3,000,000						195
202	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		(970,157)	(970,157)								202
203	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		692,847	692,847								203
205	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		200,000	200,000								205
220	36308C0	AUTOMATED TIME AND ATTENDANCE		250,000		250,000							220
223	5001140	EVIDENCE BASED SERVICES FOR YOUNG CHILDREN - STOP NOW AND PLAN (SNAP)					1,091,330						223
225	5001396	BIG BROTHERS BIG SISTERS OF FLORIDA		400,000		400,000							225
227	5001402	YOUTH ADVOCATE PROGRAM		150,000		150,000							227
228	5001405	BROWARD COUNTY JUVENILE ASSESSMENT CENTER											228
229	5001406	PARENTING WITH LOVE AND LIMITS		750,000		750,000							229
230	5001409	THE AFFIRMATIVE CONSENT PROJECT		50,000		50,000							230
231	5001419	OUTWARD BOUND		200,000		200,000							231
232	5001420	LEON COUNTY SHERIFF'S YOUTH ADVENTURE CAMP					50,000						232
233	5001421	YOUTH CRIME PREVENTION - CITY OF WEST PARK		200,000		200,000							233
234	5001422	NEW HORIZONS DAY TREATMENT PROGRAM		250,000		250,000							234
235	5001423	CITY OF RIVIERA BEACH SUMMER YOUTH EMPLOYMENT PROGRAM					400,000						235
237	5001425	NEHEMIAH INTERVENTION PROGRAM		100,000		100,000							237
238	5001426	CENTRAL FLORIDA MENTORING INITIATIVE		200,000		200,000							238
239	5001472	WAYMAN COMMUNITY DEVELOPMENT CORPORATION - AT RISK YOUTH SERVICES		150,000		150,000			150,000		150,000		239

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240	5001473	CLAY COUNTY YOUTH ALTERNATIVE TO SECURED DETENTION (SWEAT PROGRAM)		250,000		250,000		250,000		250,000		240	
244	5001879	PACE CENTER FOR GIRLS PROGRAM		1,400,000		1,400,000						244	
245	5001881	PACE CENTER FOR GIRLS - HERNANDO COUNTY		1,200,000		1,200,000						245	
246	5001882	AMIKIDS FAMILY CENTRIC		1,175,000		1,175,000		3,000,000		3,000,000		246	
247	5001883	AMIKIDS TECHNOLOGY MATCH		750,000		750,000		1,650,000		1,650,000		247	
249	5100185	THE GREATEST SAVE PILOT PROGRAM TO EDUCATE CHILDREN ABOUT SEXUAL PREDATORS		150,000		150,000						249	
250	5400100	ENHANCE EVIDENCE-BASED PREVENTION SERVICES						6,090,917	6,090,917			250	
251	990G000	SEMINOLE COUNTY JUVENILE DETENTION CENTER		902,730		902,730						251	
253	990M000	MAINTENANCE AND REPAIR						6,346,317		6,346,317		253	
254												254	
255												255	
256	TOTAL: FLORIDA DEPARTMENT OF JUVENILE JUSTICE		3,269.50	402,796,460	392,103,730	10,692,730	157,617,221	3,269.50	411,833,274	398,271,957	13,561,317	153,075,891	
257												257	
258	SUPREME COURT											258	
259		START-UP 2017-18 (Recurring continuation of current law and policy)	287.50	17,972,590	17,972,590		16,122,210	287.50	17,972,590	17,972,590		16,122,210	
260	33H0300	REDUCE TRAVEL EXPENDITURES						(69,749)	(69,749)			260	
261												261	
262												262	
263	TOTAL: SUPREME COURT		287.50	17,972,590	17,972,590	0	16,122,210	287.50	17,902,841	17,902,841	0	16,122,210	
264												264	
265	JUDICIAL ADMINISTERED FUNDS											265	
266		START-UP 2017-18 (Recurring continuation of current law and policy)	9.00	0				9.00	0			266	
270												270	
271	TOTAL: JUDICIAL ADMINISTERED FUNDS		9.00	420,000	0	420,000	0	9.00	300,000	0	300,000	0	
272												272	
273	DISTRICT COURT OF APPEALS											273	
274		START-UP 2017-18 (Recurring continuation of current law and policy)	445.00	32,850,835	32,850,835		14,155,670	445.00	32,850,835	32,850,835		14,155,670	
279	990M000	MAINTENANCE AND REPAIR - 3RD DCA		100,000		100,000		3,381,563		3,381,563		279	
280												280	
281												281	
282	TOTAL: DISTRICT COURT OF APPEALS		445.00	32,950,835	32,850,835	100,000	14,155,670	445.00	36,232,398	32,850,835	3,381,563	14,155,670	
283												283	
284	TRIAL COURTS											284	

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285		START-UP 2017-18 (Recurring continuation of current law and policy)	3,598.00	364,908,531	364,908,531		61,144,209	3,598.00	364,908,531	364,908,531		61,144,209	285
295	33A6015	ELIMINATE FUNDING FOR THE WALTON COUNTY CHILDREN'S ADVOCACY CENTER							(100,000)	(100,000)			295
296	33A6025	ELIMINATE FUNDING FOR NALTREXONE EXTENDED RELEASE INJECTABLE MEDICATION							(5,000,000)	(5,000,000)			296
297	33H0300	REDUCE TRAVEL EXPENDITURES							(462,991)	(462,991)			297
300	36250C0	TRIAL COURT TECHNOLOGY COMPREHENSIVE PLAN	25.00	7,090,191	7,090,191								300
301	5000120	JAIL DIVERSION GAP PROGRAM		200,000		200,000							301
302	5001700	NANCY J COTTERMAN CHILD ADVOCACY AND RAPE CRISIS CENTER		200,000		200,000							302
305	5403060	PROBLEM SOLVING COURT - DRIVERS LICENSE REINSTATEMENT PILOT PROGRAM		250,000		250,000			250,000		250,000		305
307	5406020	VIVITROL DRUG TREATMENT		2,500,000		2,500,000							307
315	5406040	SHOPSAVERS SHOPLIFTING DIVERSION PROGRAM		400,000		400,000							315
316													316
317													317
318		TOTAL: TRIAL COURTS	3,584.00	375,200,792	369,998,722	5,202,070	61,144,209	3,559.00	359,351,610	357,345,540	2,006,070	61,144,209	318
319													319
320		JUDICIAL QUALIFICATIONS COMMISSION											320
321		START-UP 2017-18 (Recurring continuation of current law and policy)	4.00	1,006,456	1,006,456			4.00	1,006,456	1,006,456			321
322													322
323													323
324		TOTAL: JUDICIAL QUALIFICATIONS COMMISSION	4.00	1,006,456	1,006,456	0	0	4.00	1,006,456	1,006,456	0	0	324
325													325
326		JUSTICE ADMINISTRATIVE COMMISSION											326
327		START-UP 2017-18 (Recurring continuation of current law and policy)	99.00	106,417,269	106,417,269		1,279,310	99.00	106,417,269	106,417,269		1,279,310	327
328	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT							(9,632)	(9,632)			328
329	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD							9,632	9,632			329
330	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		(9,632)	(9,632)								330
337	4202100	INCREASE TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES HUMAN RESOURCE SERVICES FUNDING FOR NEW POSITIONS		10,845	10,845		1,205						337
339	5300260	INCREASED DUE PROCESS FOR CAPITAL RESENTENCING CASES		108,256	108,256								339

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340	5301000	LUMP SUM - RESERVE FOR STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES						21.00	1,299,860	1,299,860			340
341													341
342													342
343	TOTAL: JUSTICE ADMINISTRATIVE COMMISSION		99.00	106,677,364	106,590,321	87,043	1,303,651	120.00	107,856,713	107,769,670	87,043	1,302,446	343
344													344
345	GUARDIAN AD LITEM												345
346		START-UP 2017-18 (Recurring continuation of current law and policy)	740.00	46,553,942	46,553,942		322,174	740.00	46,553,942	46,553,942		322,174	346
347	160E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - DEDUCT							(22,231)	(22,231)			347
348	160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - ADD							22,231	22,231			348
349	30011C0	DECREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		(22,231)	(22,231)								349
354													354
355													355
356	TOTAL: GUARDIAN AD LITEM		726.00	46,531,711	46,531,711	0	606,324	726.00	46,553,942	46,553,942	0	606,324	356
357													357
358	STATE ATTORNEYS												358
359		START-UP 2017-18 (Recurring continuation of current law and policy)	6,131.50	345,301,876	345,301,876		101,988,022	6,131.50	345,301,876	345,301,876		101,988,022	359
374	3009950	INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES	9.00	569,277	569,277								374
380	3403030	STATE ATTORNEY OPERATIONS - INCREASE TRUST FUND AUTHORITY											380
385	4200700	CORRECTION TO FUND SOURCE IDENTIFIER - DELETE											385
386	4200710	CORRECTION TO FUND SOURCE IDENTIFIER - ADD											386
388	5000150	PROSECUTION RESOURCES FOR CAPITAL CASES	6.00	622,327	622,327								388
389	5000160	CRIME DATA CONSOLIDATION PILOT PROJECT		300,000		300,000							389
391													391
392	TOTAL: STATE ATTORNEYS		6,048.50	339,947,901	339,647,901	300,000	102,629,083	6,036.50	338,456,297	338,456,297	0	102,629,083	392
393													393
394	PUBLIC DEFENDERS												394
395		START-UP 2017-18 (Recurring continuation of current law and policy)	2,863.50	184,783,262	184,783,262		39,999,227	2,863.50	184,783,262	184,783,262		39,999,227	395

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
396	1605060	REAPPROVAL OF EX-OFFENDER REENTRY PROGRAM					4,020						396
398	1800660	TRANSFER POSITIONS FROM APPELLATE DIVISION TO TRIAL DIVISION - ADD	4.00	338,172	338,172			4.00	338,172	338,172			398
399	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD											399
400	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT											400
401	2401000	REPLACEMENT EQUIPMENT					4,100						401
402	2401500	REPLACEMENT OF MOTOR VEHICLES					204,513					248,513	402
411	3301510	REDUCE TRUST FUND AUTHORITY											411
412	3403000	PUBLIC DEFENDER OPERATIONS - DEDUCT GENERAL REVENUE		(2,682,867)	(2,682,867)				(2,871,662)	(2,871,662)			412
413	3403010	PUBLIC DEFENDER OPERATIONS - INCREASE TRUST FUND AUTHORITY											413
416A	3404050	MAXIMIZE USE OF AVAILABLE TRUST FUND REVENUE					(7,874,147)					(7,874,147)	416A
417	36224C0	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES					177,000						417
418	3800130	EMPLOYEE CONTINUING EDUCATION					116,779						418
419	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY - VINCENT HOUSE		1,000,000		1,000,000							419
421													421
422													422
423	TOTAL: PUBLIC DEFENDERS		2,798.00	183,438,567	182,438,567	1,000,000	32,631,492	2,798.00	182,249,772	182,249,772	0	32,373,593	423
424													424
425	APPELLATE PUBLIC DEFENDERS												425
426		START-UP 2017-18 (Recurring continuation of current law and policy)	179.00	16,231,493	16,231,493		220,319	179.00	16,231,493	16,231,493		220,319	426
427	1800650	TRANSFER POSITIONS FROM APPELLATE DIVISION TO TRIAL DIVISION - DEDUCT	(4.00)	(338,172)	(338,172)			(4.00)	(338,172)	(338,172)			427
428	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD											428
429	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT											429
431	3402420	TRANSFER GENERAL REVENUE TO INDIGENT CRIMINAL DEFENSE TRUST FUND - DEDUCT		(2,344)	(2,344)								431
432	3402430	TRANSFER GENERAL REVENUE TO INDIGENT CRIMINAL DEFENSE TRUST FUND - ADD					2,344						432
436													436
437													437

FY 2017-18 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
Conference Report

LINE #	ISSUE #	ISSUE TITLE	Senate Offer #3					HOUSE OFFER #2					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
438		TOTAL: APPELLATE PUBLIC DEFENDERS	175.00	15,890,977	15,890,977	0	322,663	175.00	15,893,321	15,893,321	0	320,319	438
439													439
440		CAPITAL COLLATERAL REGIONAL COUNSELS											440
441		START-UP 2017-18 (Recurring continuation of current law and policy)	92.00	9,761,691	9,761,691		610,877	92.00	9,761,691	9,761,691		610,877	441
452													452
453		TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS	92.00	9,937,335	9,853,835	83,500	610,877	92.00	9,937,335	9,853,835	83,500	610,877	453
454													454
455		REGIONAL CONFLICT COUNSEL											455
456		START-UP 2017-18 (Recurring continuation of current law and policy)	431.00	43,010,846	43,010,846		581,730	431.00	43,010,846	43,010,846		581,730	456
462													462
463													463
464		TOTAL: REGIONAL CONFLICT COUNSEL	436.00	43,575,692	43,575,692	0	566,730	436.00	43,575,692	43,575,692	0	566,730	464
465													465
466		TOTAL JA COMMITTEE FY 2017-18	45,630.00	4,093,800,000	4,028,000,000	65,800,000	895,198,462	45,614.00	4,093,800,000	4,028,000,000	65,800,000	840,615,767	466