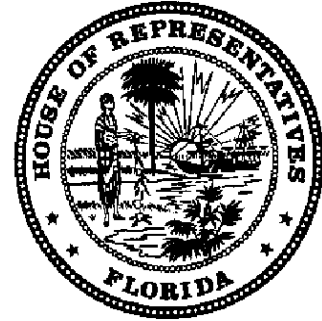




*The Florida  
Senate*



*The Florida  
House of Representatives*

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**Medicaid Hospital Funding Programs  
Fiscal Year 2017-2018**

**Conference Report  
on SB 2500  
May 5, 2017**



**THE FLORIDA SENATE**  
**COMMITTEE ON APPROPRIATIONS**

***Location***

201 The Capitol

***Mailing Address***

404 South Monroe Street  
Tallahassee, Florida 32399-1100  
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Senator Jack Latvala, *Chair*  
Senator Anitere Flores, *Vice Chair*

***Professional Staff:*** Mike Hansen, *Staff Director*

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

## MEMORANDUM

**To:** Debbie Brown, Secretary  
**From:** Senator Jack Latvala  
Appropriations Committee  
**Subject:** Medicaid Hospital Funding Programs  
**Date:** May 5, 2017

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For the 2017-2018 fiscal year, we intend to incorporate by reference in Senate Bill 2500, the document titled "Medicaid Hospital Funding Programs," dated May 5, 2017.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Medicaid Hospital Funding Programs.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations and parameters used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2500.



**Table 1**  
**State Fiscal Year 2017-2018**  
**Hospital Exemption Reductions**  
 Exemption Reductions with \$86.9M Exemption Add Back

Tier 1 Paid at 70.27% of current value. Qualifications: XIX utilization greater than 50%-90%, and Hospitals with greater than 105,000 Medicaid days and a Public hospital.	<b>70.27%</b>
Tier 2 Paid at 58.77% of current value. Qualifications: XIX Utilization =>32%-49% OR =>25% - 49% AND Statutory Teaching and/or Public.	<b>58.77%</b>
Tier 3 Paid at 9.0%. Qualifications: XIX utilization =>25%-32%, not in Tier 1 or Tier 2	<b>9.00%</b>
Tier 4 Paid at 0% of current value. Qualifications: Not in Tier 1, 2, or 3	<b>0.00%</b>

Medicaid ID	Hospital	A % of Medicaid*	B Tier	C 2017-18 Base Inpatient Exemptions	D 2017-18 Base Outpatient Exemptions	E 2017-18 Base Total Inpatient and Outpatient Exemptions	Recurring Cut Amount			I Percent of Total Cut	L Add Back to Exemptions based on Percent of Total Cut	N FY 17-18 Reduction with Nonrecurring Add Back	K Total 2017-18 Inpatient Exemptions	L Total 2017-18 Outpatient Exemptions	M Total 2017-18 Total Inpatient and Outpatient Exemptions
							F Inpatient Exemption Reduction	G Outpatient Exemption Reduction	H Total Cut						
101494	FLORIDA HOSPITAL ZEPHYRHILLS	14.5%	4	-	361,367	361,367	-	(361,367)	(361,367)	0.07%	62,876	(298,492)	-	62,876	62,876
100081	HOLMES REGIONAL MEDICAL CENTER	14.4%	4	6,255,064	299,963	6,555,027	(6,255,064)	(299,963)	(6,555,027)	1.31%	1,140,535	(5,414,492)	1,088,343	52,192	1,140,535
101800	DOCTORS MEMORIAL HOSPITAL	13.9%	4	173,640	248,164	421,804	(173,640)	(248,164)	(421,804)	0.08%	73,391	(348,412)	30,212	43,179	73,391
120227	ST ANTHONYS HOSPITAL	13.9%	4	2,698,871	460,548	3,159,419	(2,698,871)	(460,548)	(3,159,419)	0.63%	549,720	(2,609,699)	469,587	80,133	549,720
101923	DESOTO MEMORIAL HOSPITAL	13.7%	4	651,689	304,035	955,724	(651,689)	(304,035)	(955,724)	0.19%	166,290	(789,434)	113,390	52,900	166,290
103233	SACRED HEART HOSPITAL ON THE EMERALD COAST	13.4%	4	532,427	225,819	758,246	(532,427)	(225,819)	(758,246)	0.15%	131,930	(626,316)	92,639	39,291	131,930
100102	PARRISH MEDICAL CENTER	13.4%	4	1,503,311	588,712	2,092,023	(1,503,311)	(588,712)	(2,092,023)	0.42%	363,999	(1,728,024)	261,567	102,432	363,999
100064	BAY MEDICAL CENTER SACRED HEART HEALTH SYSTEM	13.2%	4	2,007,055	640,226	2,647,280	(2,007,055)	(640,226)	(2,647,280)	0.53%	460,611	(2,186,670)	349,215	111,395	460,611
119750	RAULERSON HOSPITAL	13.1%	4	493,498	313,265	806,762	(493,498)	(313,265)	(806,762)	0.16%	140,372	(666,391)	85,866	54,506	140,372
101885	HEALTHMARK REGIONAL MEDICAL CENTER	12.9%	4	77,166	88,740	165,906	(77,166)	(88,740)	(165,906)	0.03%	28,867	(137,040)	13,426	15,440	28,867
113514	PUTNAM COMMUNITY MEDICAL CENTER	12.7%	4	747,266	294,591	1,041,856	(747,266)	(294,591)	(1,041,856)	0.21%	181,277	(860,580)	130,020	51,257	181,277
100463	MOUNT SINAI MEDICAL CENTER	12.7%	4	4,741,456	579,457	5,320,913	(4,741,456)	(579,457)	(5,320,913)	1.07%	925,806	(4,395,107)	824,985	100,822	925,806
101192	DEPOO HOSPITAL	12.5%	4	1,521,187	153,729	1,674,916	(1,521,187)	(153,729)	(1,674,916)	0.34%	291,425	(1,383,491)	264,677	26,748	291,425
115193	NORTHSIDE HOSPITAL	12.3%	4	1,875,802	20,591	1,896,393	(1,875,802)	(20,591)	(1,896,393)	0.38%	329,961	(1,566,432)	326,378	3,583	329,961
101583	MORTON PLANT HOSPITAL	12.3%	4	6,161,970	1,024,445	7,186,415	(6,161,970)	(1,024,445)	(7,186,415)	1.44%	1,250,393	(5,936,023)	1,072,145	178,247	1,250,393
100315	NAPLES COMMUNITY HOSPITAL	11.9%	4	5,081,877	-	5,081,877	(5,081,877)	-	(5,081,877)	1.02%	884,216	(4,197,662)	884,216	-	884,216
101231	BAPTIST MEDICAL CENTER - NASSAU	11.7%	4	358,242	104,479	462,721	(358,242)	(104,479)	(462,721)	0.09%	80,511	(382,210)	62,332	18,179	80,511
119971		11.1%	4	2,153,546	38,910	2,192,456	(2,153,546)	(38,910)	(2,192,456)	0.44%	381,474	(1,810,982)	374,704	6,770	381,474
108227	LAKE BUTLER HOSPITAL	11.0%	4	15,171	82,022	97,193	(15,171)	(82,022)	(97,193)	0.02%	16,911	(80,282)	2,640	14,271	16,911
20127	SACRED HEART HOSPITAL ON THE GULF	10.7%	4	44,315	35,823	80,138	(44,315)	(35,823)	(80,138)	0.02%	13,943	(66,194)	7,710	6,233	13,943
101737	JAY HOSPITAL	9.7%	4	84,750	83,922	168,672	(84,750)	(83,922)	(168,672)	0.03%	29,348	(139,324)	14,746	14,602	29,348
120324	H LEE MOFFITT CANCER CENTER & RESEARCH INSTITU	9.5%	4	1,256,818	6,693,186	7,950,004	(1,256,818)	(6,693,186)	(7,950,004)	1.59%	1,383,252	(6,566,752)	218,679	1,164,574	1,383,252
100471	UNIVERSITY OF MIAMI HOSPITAL AND CLINICS	9.5%	4	-	3,305,040	3,305,040	-	(3,305,040)	(3,305,040)	0.66%	575,057	(2,729,983)	-	575,057	575,057
101796	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	9.4%	4	29,847	222,733	252,580	(29,847)	(222,733)	(252,580)	0.05%	43,947	(208,633)	5,193	38,754	43,947
119741	LARGO MEDICAL CENTER	9.3%	4	851,478	145,049	996,527	(851,478)	(145,049)	(996,527)	0.20%	173,390	(823,137)	148,152	25,238	173,390
100803	GEORGE E WEEEMS MEMORIAL HOSPITAL	9.0%	4	26,085	52,919	79,005	(26,085)	(52,919)	(79,005)	0.02%	13,746	(65,259)	4,539	9,208	13,746
103144	PHYSICIANS REGIONAL MEDICAL CENTER - PINE RIDGE	8.7%	4	1,528,245	-	1,528,245	(1,528,245)	-	(1,528,245)	0.31%	265,905	(1,262,340)	265,905	-	265,905
100072	SHANDS STARKE REGIONAL MEDICAL CENTER	8.5%	4	91,185	188,317	279,502	(91,185)	(188,317)	(279,502)	0.06%	48,632	(230,870)	15,866	32,766	48,632
101893	FLORIDA HOSPITAL FLAGLER	8.0%	4	401,308	273,172	674,480	(401,308)	(273,172)	(674,480)	0.14%	117,355	(557,125)	69,825	47,530	117,355
120090	DELRAY MEDICAL CENTER	7.8%	4	93,720	17,624	111,344	(93,720)	(17,624)	(111,344)	0.02%	19,373	(91,971)	16,307	3,066	19,373
100862	HENDRY REGIONAL MEDICAL CENTER	7.7%	4	91,679	150,661	242,340	(91,679)	(150,661)	(242,340)	0.05%	42,166	(200,175)	15,952	26,214	42,166
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	5.8%	4	45,334	162,056	207,390	(45,334)	(162,056)	(207,390)	0.04%	36,085	(171,305)	7,888	28,197	36,085
101150	MADISON COUNTY MEMORIAL HOSPITAL	5.0%	4	9,285	31,590	40,875	(9,285)	(31,590)	(40,875)	0.01%	7,112	(33,763)	1,616	5,496	7,112
116483	ANNE BATES LEACH EYE HOSPITAL	4.2%	4	-	770,123	770,123	-	(770,123)	(770,123)	0.15%	133,997	(636,126)	-	133,997	133,997
101214	MARINERS HOSPITAL	3.3%	4	52,960	58,964	111,924	(52,960)	(58,964)	(111,924)	0.02%	19,474	(92,450)	9,215	10,259	19,474
100048	ED FRASER MEMORIAL HOSPITAL	2.3%	4	489	26,195	26,684	(489)	(26,195)	(26,684)	0.01%	4,643	(22,041)	85	4,558	4,643
100722	MAYO CLINIC	1.6%	4	201,553	46,342	247,895	(201,553)	(46,342)	(247,895)	0.05%	43,132	(204,763)	35,069	8,063	43,132
102601	FLORIDA HOSPITAL WAUCHULA	1.4%	4	21,396	187,017	208,413	(21,396)	(187,017)	(208,413)	0.04%	36,263	(172,150)	3,723	32,540	36,263
101206	FISHERMEN'S HOSPITAL	0.7%	4	42,011	47,680	89,691	(42,011)	(47,680)	(89,691)	0.02%	15,606	(74,086)	7,310	8,296	15,606
101940	CAMBELLTON-GRACEVILLE HOSPITAL		4	11,103	33,552	44,655	(11,103)	(33,552)	(44,655)	0.01%	7,770	(36,885)	1,932	5,838	7,770
<b>Total</b>				<b>683,695,723</b>	<b>133,997,698</b>	<b>817,693,422</b>	<b>(417,930,310)</b>	<b>(81,588,161)</b>	<b>(499,518,471)</b>	<b>100.00%</b>	<b>86,913,173</b>	<b>(412,605,298)</b>	<b>338,482,743</b>	<b>66,605,381</b>	<b>405,088,124</b>

\* Uses Medicaid utilization (Fee for Service and Managed Care) as a tier threshold. Data based on the 2015 FHURS. Utilization rates rounded to whole dollar.

**Table 2**  
**State Fiscal Year 2017-2018**  
**Disproportionate Share Hospital Program**

Medicaid Number	Provider's Name	IGT Contributions*	Public DSH PSN DSH GME DSH Family Practice DSH	Rural DSH	State Only Rural DSH	Mental Health DSH	Ped. DSH	TB DSH	DSH Total
101516	All Children's Hospital	-	\$19,930	-	-	-	\$10,996,406	-	\$11,016,336
101231	Baptist Medical Center - Nassau	-	-	\$247,836	\$33,954	-	-	-	\$281,790
101567	Bayfront Health - St Petersburg	-	\$745,090	-	-	-	-	-	\$745,090
100064	Bay Medical	-	\$3,690,282	-	-	-	-	-	\$3,690,282
120405	Broward Health Coral Springs	-	\$2,700,777	-	-	-	-	-	\$2,700,777
108219	Broward Health Imperial Point	-	\$1,359,928	-	-	-	-	-	\$1,359,928
100129	Broward Health Medical Center	\$18,322,354	\$18,339,614	-	-	-	-	-	\$18,339,614
100218	Broward Health North	-	\$5,977,083	-	-	-	-	-	\$5,977,083
100269	Calhoun Liberty Hospital	-	-	\$196,627	\$26,938	-	-	-	\$223,565
101940	Campbellton-Graceville Hospital	-	\$148,559	\$267,780	\$52,354	-	-	-	\$468,693
119717	Cape Coral Hospital	-	\$1,514,123	-	-	-	-	-	\$1,514,123
102199	Citrus Memorial Hospital	-	-	-	-	-	-	-	\$0
101923	Desoto Memorial Hospital	-	\$1,315	\$339,657	\$46,533	-	-	-	\$387,505
101036	Doctors Memorial Hospital	-	\$148,559	\$287,094	\$39,332	-	-	-	\$474,985
101800	Doctors' Memorial Hospital	-	-	\$282,574	\$38,713	-	-	-	\$321,287
100048	Ed Fraser Memorial Hospital	-	-	\$1,782,194	\$244,164	-	-	-	\$2,026,358
101206	Fishermen's Hospital	-	-	\$242,310	\$33,197	-	-	-	\$275,507
7201401	Florida Department Of Health	-	-	-	-	-	-	\$1,433,885	\$1,433,885
101290	Florida Hospital	\$745,629	\$1,504,396	-	-	-	-	-	\$1,504,396
101893	Florida Hospital Flagler	-	-	\$184,468	\$25,273	-	-	-	\$209,741
102601	Florida Hospital Wauchula	-	-	\$132,272	\$18,122	-	-	-	\$150,394
100803	George E. Weems Memorial Hospital	-	\$148,559	\$615,222	\$84,287	-	-	-	\$848,068
111341	Gulf Coast Med Ctr Lee Memorial Hlth Sys	-	\$1,220,787	-	-	-	-	-	\$1,220,787
117617	Gulf Coast Regional Medical Center	-	\$5,527	-	-	-	-	-	\$5,527
120324	H Lee Moffitt Cancer Ctr & Res Institute Hosp	-	\$1,504,395	-	-	-	-	-	\$1,504,395
101842	Halifax Health Medical Center	\$1,985,610	\$3,286,109	-	-	-	-	-	\$3,286,109
101354	Health Central	-	-	-	-	-	-	-	\$0
101885	Healthmark Regional Medical Center	-	-	\$155,854	\$21,352	-	-	-	\$177,206
100862	Hendry Regional Medical Center	-	\$148,559	\$515,289	\$70,596	-	-	-	\$734,444
102261	Homestead Hospital	-	\$5,231	-	-	-	-	-	\$5,231
101061	Jackson Hospital	-	\$572,305	\$282,866	\$38,753	-	-	-	\$893,924
100421	Jackson Memorial Hospital	\$30,484,125	\$65,080,371	-	-	-	-	-	\$65,080,371
101737	Jay Hospital	-	-	\$205,667	\$28,178	-	-	-	\$233,845
108227	Lake Butler Hospital	-	-	\$1,202,124	\$164,694	-	-	-	\$1,366,818
101443	Lakeside Medical Center	-	\$1,109,999	\$356,628	\$48,858	-	-	-	\$1,515,485
119741	Largo Medical Center	-	\$1,336,062	-	-	-	-	-	\$1,336,062
120057	Larkin Community Hospital	-	\$734,393	-	-	-	-	-	\$734,393
101109	Lee Memorial Hospital	\$5,380,392	\$6,806,782	-	-	-	-	-	\$6,806,782
101150	Madison County Memorial Hospital	-	-	\$262,011	\$35,895	-	-	-	\$297,906
101214	Mariners Hospital	-	-	\$509,609	\$69,817	-	-	-	\$579,426
100722	Mayo Clinic	-	\$1,504,395	-	-	-	-	-	\$1,504,395

**Table 2  
State Fiscal Year 2017-2018  
Disproportionate Share Hospital Program**

Medicaid Number	Provider's Name	IGT Contributions*	Public DSH PSN DSH GME DSH Family Practice DSH	Rural DSH	State Only Rural DSH	Mental Health DSH	Ped. DSH	TB DSH	DSH Total
103454	Memorial Hospital Miramar	-	\$1,927,852	-	-	-	-	-	\$1,927,852
102229	Memorial Hospital Pembroke	-	\$4,581,262	-	-	-	-	-	\$4,581,262
102521	Memorial Hospital West	-	\$5,494,669	-	-	-	-	-	\$5,494,669
100200	Memorial Regional Hospital	\$12,459,994	\$20,384,872	-	-	-	-	-	\$20,384,872
101583	Morton Plant Hospital	-	\$734,393	-	-	-	-	-	\$734,393
100463	Mount Sinai Medical Center	-	\$5,019,793	-	-	-	-	-	\$5,019,793
101176	Munroe Regional Medical Center	-	-	-	-	-	-	-	\$0
40876	Nemours Children Hospital	-	-	-	-	-	\$1,515,742	-	\$1,515,742
100609	Nicklaus Children's Hospital	-	\$15,647	-	-	-	\$4,617,794	-	\$4,633,441
108626	North Florida Regional Medical Center	-	\$734,393	-	-	-	-	-	\$734,393
100498	North Shore Medical Center	-	\$11,727	-	-	-	-	-	\$11,727
260029	Northeast Florida State Hospital	-	\$1,189,567	-	-	\$43,984,177	-	-	\$45,173,744
101907	Northwest Florida Community Hospital	-	\$148,559	\$186,109	\$25,498	-	-	-	\$360,166
109886	Ocala Regional Medical Center	-	\$734,393	-	-	-	-	-	\$734,393
111741	Orange Park Medical Center	-	\$734,393	-	-	-	-	-	\$734,393
101338	Orlando Health	\$1,920,365	\$3,432,365	-	-	-	-	-	\$3,432,365
104604	Palmetto General Hospital	-	\$734,393	-	-	-	-	-	\$734,393
120260	Palms West Hospital	-	\$5,635	-	-	-	-	-	\$5,635
100102	Parrish Medical Center	\$626,460	\$1,578,274	-	-	-	-	-	\$1,578,274
120006	Plantation General Hospital	-	\$13,123	-	-	-	-	-	\$13,123
101141	Regional General Hospital Williston	-	-	\$155,023	\$21,239	-	-	-	\$176,262
100765	Sacred Heart Hospital	-	\$2,450,551	-	-	-	-	-	\$2,450,551
101761	Sarasota Memorial Hospital	\$1,294,728	\$3,261,880	-	-	-	-	-	\$3,261,880
100331	Shands Lake Shore Regional Medical Center	-	-	\$287,509	\$39,390	-	-	-	\$326,899
101796	Shands Live Oak Regional Medical Center	-	-	\$135,410	\$18,552	-	-	-	\$153,962
100072	Shands Starke Regional Medical Center	-	-	\$177,987	\$24,384	-	-	-	\$202,371
260045	South Florida State Hospital	-	\$774,804	-	-	\$28,389,155	-	-	\$29,163,959
100978	St. Joseph's Hospital	-	-	-	-	-	-	-	\$0
101486	St. Mary's Medical Center	-	\$20,650	-	-	-	-	-	\$20,650
120103	St. Petersburg General Hospital	-	\$734,393	-	-	-	-	-	\$734,393
100731	St. Vincent's Medical Center Riverside	-	\$734,393	-	-	-	-	-	\$734,393
119971	St. Lucie Medical Center	-	\$734,393	-	-	-	-	-	\$734,393
101133	Tallahassee Memorial Hospital	-	\$734,393	-	-	-	-	-	\$734,393
100994	Tampa General Hospital	\$3,577,931	\$7,928,740	-	-	-	-	-	\$7,928,740
100676	UF Health Jacksonville	\$4,364,134	\$11,862,343	-	-	-	-	-	\$11,862,343
100030	UF Health Shands Hospital	-	\$11,861,957	-	-	-	-	-	\$11,861,957
100366	University of Miami Hospital	-	\$1,157,563	-	-	-	-	-	\$1,157,563
	AHCA Grants and Donations	\$5,442,840							\$0
	GR Children's	\$6,545,351							\$0
<b>Totals</b>		<b>\$93,149,912</b>	<b>\$209,344,501</b>	<b>\$9,010,120</b>	<b>\$1,250,073</b>	<b>\$72,373,332</b>	<b>\$17,129,942</b>	<b>\$1,433,885</b>	<b>\$310,541,853</b>