1. Project Title: STEM Program for At-Promise Girls
2. Senate Sponsor: Senator Montford
3. Date of Request: March 13, 2017
4. Project/Program Description:
   Expansion of the Ladies Learning to Lead (L3) afterschool program in Leon County, and establish the program in Gadsden County. Exposing at-promise middle school & high school girls to various STEM field, encouraging disadvantaged (at-promote/at-risk) young ladies to pursue STEM careers. Also teaches professional development and life skills centered around preparing young ladies for college, careers, and the real world.
5. State Agency to receive requested funds: Department of Education
   State Agency Contacted? No
6. Amount of the Non-Recurring Request:

<table>
<thead>
<tr>
<th>Amount Requested for Operations</th>
<th>Amount Requested for Fixed Capital Outlay</th>
<th>Total Amount of Requested State Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>300,000</td>
<td>0</td>
<td>300,000</td>
</tr>
</tbody>
</table>

7. Total Project Cost (if greater than Total Requested State Funds): Click here to enter text.
8. Type, amount and percent of matching funds available for this project:

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal:</td>
<td>0</td>
<td>0%</td>
</tr>
<tr>
<td>State (Excluding the amount of this request):</td>
<td>61,500</td>
<td>20.5%</td>
</tr>
<tr>
<td>Local:</td>
<td>110,000</td>
<td>36.6%</td>
</tr>
<tr>
<td>Other:</td>
<td>1,500</td>
<td>.5%</td>
</tr>
</tbody>
</table>
9. Was the project previously funded by the State?

<table>
<thead>
<tr>
<th>Fiscal Year(s)</th>
<th>Amount</th>
<th>Vetoed</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016-17</td>
<td>Recurring: 0</td>
<td>Yes</td>
</tr>
<tr>
<td></td>
<td>Non-Recurring: 25,000</td>
<td></td>
</tr>
<tr>
<td>Click here to enter text.</td>
<td>Click here to enter text.</td>
<td></td>
</tr>
<tr>
<td>Click here to enter text.</td>
<td>Click here to enter text.</td>
<td></td>
</tr>
<tr>
<td>Click here to enter text.</td>
<td>Click here to enter text.</td>
<td></td>
</tr>
</tbody>
</table>
10. Is future-year funding likely to be requested? If yes, indicate non-recurring amount per year.
    Yes, $450,000
11. Program Performance (if needed, include additional documentation):
    a. What is the specific purpose or goal that will be achieved by the funds requested?
       Expansion of afterschool STEM program to serve Leon and Gadsden Counties at select disadvantaged schools. Exposing at-risk/at-promote girls to STEM fields.
b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Weekly training and hands-on activities in STEM areas, field trips to STEM panels and events, visits from women in STEM careers serving as speakers, and IT training from local engineers, and partner organizations.

c. How will the funds be expended?

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Executive Director/Project Head Salary and Benefits</td>
<td>ED Full time salary</td>
<td>30,000</td>
</tr>
<tr>
<td>Other Salary and Benefits</td>
<td>None</td>
<td>0</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>ED travel to training sites, out of town meetings, program events</td>
<td>1,000</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Accounting services and insurances</td>
<td>7,000</td>
</tr>
<tr>
<td>Operational Costs:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary and Benefits</td>
<td>4 trainers (two for each county), and training supervisor for both</td>
<td>70,000</td>
</tr>
<tr>
<td>Expense/Equipment/Travel/Supplies/Other</td>
<td>Program materials, IT equipment, transportation, activities, meals</td>
<td>174,000</td>
</tr>
<tr>
<td>Consultants/Contracted Services/Study</td>
<td>Program curriculum development, metrics, research</td>
<td>18,000</td>
</tr>
<tr>
<td>Fixed Capital Construction/Major Renovation:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction/Renovation/Land/Planning Engineering</td>
<td>N/A</td>
<td>0</td>
</tr>
</tbody>
</table>

d. What are the direct services to be provided to citizens by the appropriations project?

Divert girls from criminal justice system, enhance economic self-sufficiency, improve quality of education

e. Who is the target population served by this project? How many individuals are expected to be served.

At-promise/at-risk disadvantaged girls in grades 6-12, ages 12-18. Approx 120 girls to be served.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To remove/address risk factors: Reduction in teenage pregnancy rates, promotion to next grade level, higher GPA. Outcomes measured by grade level promotions, report cards, pre/post surveys, parents.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

We don’t intend to fail meeting performance measures. In the event it happens, it should be documented as a red flag, and the State should only provide partial disbursement for those deliverables met.

12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Requestor Contact information:

a. Name and Title: Samantha Vance, Executive Director

b. Organization: Ladies Learning to Lead (L3)

c. E-mail Address: sam@L3Ladies.org

14. Recipient Contact Information:
   a. Organization: Ladies Learning to Lead (L3)
   b. Municipality and County: Leon and Gadsden
   c. Organization type (check all that apply):
      ☐ For-profit Entity
      ☒ Non Profit 501(c) (3)
      ☐ Non Profit 501(c) (4)
      ☐ Local Entity
      ☐ University or College
      ☐ Other (please specify) Click here to enter text.
   d. Contact Name and Title: Samantha Vance, Executive Director
   e. E-mail Address: sam@L3Ladies.org

15. Lobbyist Contact Information:
   a. Name: Darrick McGhee
   b. Firm: Johnson & Blanton
   c. Email Address: darrick@teamjb.com
   d. Phone Number: 850.321.6489

Please complete the questions below for Water Projects only.

16. Have you applied for alternative state funding?
    ☐ Waste Water Revolving Loan
    ☐ Drinking Water Revolving Loan
    ☐ Small Community Wastewater Treatment Grant
    ☐ Other (Please describe) Click here to enter text.
    ☒ N/A

17. What is the population economic status?
    ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
    ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
    ☐ Rural Area of Economic Concern
    ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)

18. What is the status of construction?
    N/A

19. What percentage of the construction has been completed? What is the estimated completion date?
    Click here to enter text.

This document will be posted on the Florida Senate website for public viewing.