



The Florida Senate

Local Funding Initiative Request – Fiscal Year 2017-2018

1. Project Title:
2. Senate Sponsor:
3. Date of Request:

4. Project/Program Description:

Hispanic Federation (HF) proposes to expand Proyecto Somos Orlando, a comprehensive multi-service site equipped to provide short- and long-term culturally competent wrap around services to low-income and other needy individuals, and that is accessible to and embedded in the Hispanic community. Proyecto's goal is to create a comprehensive multi-service hub in the heart of Orlando/Central Florida communities. Proyecto Somos Orlando's model is to bring together experienced, culturally-competent and bilingual case management and mental health providers, as well as work with and refer individuals to partner community-based organizations (CBOs) who have a demonstrated record of commitment and service to the Latino community. Target populations including low-income children, youth and families, those suffering from food insecurity, long-term residents or recent immigrants which need ESL/ABE/GED/Pre-GED, citizenship classes, application assistance and other services, and LGBTQ individuals and family members who are suffering from trauma and/or aftereffects related to the 2016 Pulse massacre.

5. State Agency to receive requested funds:
 State Agency Contacted?

6. Amount of the Non-Recurring Request:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
1,000,000	<input type="text" value="Click here to enter text."/>	1,000,000

7. Total Project Cost (if greater than Total Requested State Funds):

8. Type, amount and percent of matching funds available for this project:

Type	Amount	Percent
Federal:	n/a	n/a
State (Excluding the amount of this request):	n/a	n/a
Local:	n/a	n/a
Other:	n/a	n/a

9. Was the project previously funded by the State?

Fiscal Year(s)	Amount		Vetoed
	Recurring	Non-Recurring	
No previous funding from the state.	n/a	n/a	n/a
<input type="text" value="Click here to enter text."/>	<input type="text" value="Click here to enter text."/>	<input type="text" value="Click here to enter text."/>	<input type="text" value="Click here to enter text."/>
<input type="text" value="Click here to enter text."/>	<input type="text" value="Click here to enter text."/>	<input type="text" value="Click here to enter text."/>	<input type="text" value="Click here to enter text."/>
<input type="text" value="Click here to enter text."/>	<input type="text" value="Click here to enter text."/>	<input type="text" value="Click here to enter text."/>	<input type="text" value="Click here to enter text."/>



The Florida Senate

Local Funding Initiative Request – Fiscal Year 2017-2018

10. Is future-year funding likely to be requested? If yes, indicate non-recurring amount per year.

Yes. \$500,000

11. Program Performance (if needed, include additional documentation):

a. What is the specific purpose or goal that will be achieved by the funds requested?

To ensure that targeted individuals are provided wrap-around supports, including case management, mental health, individual and group counseling, food pantry services, ESL, information and referrals, and other services to ensure that heads of households can stabilize living situations, children and youth can stay in school, adults can get hired in living wage jobs and prosper, and LGBTQ individuals can heal from trauma, in order to prevent poverty/homelessness/hunger or break the poverty cycle long term.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Services include: 1) Individualized assessments and plans for case management; 2) Comprehensive case management for basic human needs (food, clothing, housing and transportation assistance); help with navigating resources and advocacy (victim services compensation, consulates' support and resources, Puerto Rican Federal Affairs Administration); referrals (medical, psychiatric care, education, job training, etc.); 3) Onsite mental health services for all regardless of insurance coverage, including crisis counseling; individual and family therapy, home visits, support groups, art therapy; 4) Immigrant advocacy and legal services; 5) Referrals to food pantry services; 6) English for Speakers of Other Languages (ESOL), adult literacy, General Equivalent Diploma (GED) to be offered in Spanish. 7) Civics and citizenship classes; 8) Application assistance and/or referrals in completing Naturalization, DACA and family-based petitions; 9) Community education on gender identity, sexuality and orientation, reproductive health, homophobia, hate crimes and Post Traumatic Stress Disorder (PTSD); 10) Partnerships with fellow Latino / LGBTQ community agencies, allies and leaders to cross-train one another. A Proyecto Somos Orlando Program Manager will oversee site coordinators, who will manage the following individuals responsible for providing these services: Case Manager, Mental Health Workers, an Art Therapist, a legal services coordinator, ESOL/ABE/GED teachers and an immigration specialist who will be responsible for assessing and securing client's basics social service needs.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Florida State Director, salary and fringe benefits total	\$76,200
Other Salary and Benefits	President/Executive Director Senior VP; Director of Finance; Administrative Assistant; AVP for Development; Fringe	\$54,381
Expense/Equipment/Travel/Supplies/Other	Related to project	\$10,000
Consultants/Contracted Services/Study	Related to project	\$10,000
Operational Costs:		
Salary and Benefits	Community Health Manager, Community Advocate, Program Coordinator, Site Manager, Case Managers (4), ESOL Specialist ABE Specialist, GED/Pre-GED Specialist Civics/Citizenship	\$557,550



The Florida Senate

Local Funding Initiative Request – Fiscal Year 2017-2018

	Teacher, Application Assistace Specialist, Fringe	
Expense/Equipment/Travel/Supplies/Other	Rent, Utilities / internet, Maintenance, Supplies, Printing, Equipment / furniture, Technology, Travel, Insurance Legal	\$139,469
Consultants/Contracted Services/ Study	Mental Health Workers (4), Art therapist, LGBTQ educator, Legal services coordinator, Staff training / development	\$152,400
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering	n/a	0

d. What are the direct services to be provided to citizens by the appropriations project?

Direct services to citizens include the following: Individualized assessments and plans for case management, comprehensive case management services, referrals, onsite mental health services, crisis counseling, individual and family therapy, home visits, support groups, art therapy, referrals to food pantry services, English for Speakers of Other Languages (ESOL), adult literacy, General Equivalent Diploma (GED) to be offered in Spanish, family-based application assistance, community education on gender identity, sexuality and orientation, reproductive health, homophobia, hate crimes and Post Traumatic Stress Disorder (PTSD).

e. Who is the target population served by this project? How many individuals are expected to be served.

Low to moderate income Orlando/Central Florida residents who need emergency or ongoing social safety net assistance, of Hispanic/Latino descent or other racial/ethnic origin, LMI children, youth and families, recent or long-term immigrants/lawful permanent residents (LPRs); LGBTQ individuals and family members, others as needed. In total, an estimated 61,200 individuals will be served by this initiative.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be mesasured?

Outcome #1: At least 50,000 individuals will be provided outreach/education on issues/services in the realm of education, health, economic empowerment, immigration, civic participation and/or the environment via HF media and HF partner media outlets. Outcome #2: At least 5,000 will be provided information and referral services. Outcome #3: At least 4,800 individuals will be assessed for case management needs and connected to basic social safety net, immigration services, educational services, legal assistance and assistance with navigating social safety net or health care resources. Outcome #4: At least 200 individuals will be provided English for Speakers of Other Languages (ESOL), adult literacy/ABE, General Equivalent Diploma (GED) and/or Pre-GED classes. Outcome #5: At least 200 individuals will be provided Immigrant advocacy and legal services. Outcome #6: At least 250 will be provided referrals to food pantry services. Outcome #7: At least 300 will be provided civics and citizenship classes. Outcome #8: At least 100 will be provided application assistance in completing Naturalization, DACA and/or family-based petitions. Outcome #9: After initial needs assessment is conducted, at least 200 individuals will be connected to mental health services, comprised of individual and group counseling, support groups and art therapy. An additional 100 individuals will receive crisis counseling. Outcome #10: At least 50 individuals will participate in educational workshops on the issues of gender identity, sexuality and orientation, reproductive health, homophobia, hate crimes and Post Traumatic Stress Disorder (PTSD). Outcome #11: Service providers including mental health specialists will receive training to develop



The Florida Senate

Local Funding Initiative Request – Fiscal Year 2017-2018

cultural competency in working with the LGBTQ community. We will provide at minimum 3 trainings over the course of the year in partnership with LGBTQ providers and advocates. The methodology by which the outcome will be measured includes one or more of the following: Standardized ESOL/GED/Pre-GED assessment and testing tools, case management individualized assessment and referral mechanisms, pre/post tests (for civics and citizenship classes), attendance sheets, deliverables tracking on Excel spreadsheets, other tools as needed.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

n/a

- 12. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

n/a

- 13. Requestor Contact information:

a. Name and Title:

Jose Calderon, President

b. Organization:

Hispanic Federation, Inc.

c. E-mail Address:

jcalderon@hispanicfederation.org

d. Phone Number:

212-233-8955

- 14. Recipient Contact Information:

a. Organization:

Hispanic Federation, Inc.

b. Municipality and County:

Orlando, Orange County

c. Organization type (check all that apply):

For-profit Entity

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Entity

University or College

Other (please specify)

Click here to enter text.

d. Contact Name and Title:

Almirca Santiago, Director of Contracts and Operations

e. E-mail Address:

asantiago@hispanicfederation.org

f. Phone Number:

212-233-8955

- 15. Lobbyist Contact Information:

a. Name:

Click here to enter text.

b. Firm:

Click here to enter text.

c. Email Address:

Click here to enter text.

d. Phone Number:

Click here to enter text.

Please complete the questions below for Water Projects only.

- 16. Have you applied for alternative state funding?



The Florida Senate

Local Funding Initiative Request – Fiscal Year 2017-2018

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe) [Click here to enter text.](#)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)

18. What is the status of construction?

N/A

19. What percentage of the construction has been completed? What is the estimated completion date?

N/A

This document will be posted on the Florida Senate website for public viewing.