



**Conference Committee on
Senate Appropriations Subcommittee on Transportation, Tourism, and
Economic Development / House Transportation and Tourism Appropriations
Subcommittee**

SENATE BUDGET– OFFER #1

**Thursday, March 1, 2018
5:30 P.M.
102 HOB (Reed Hall)**

Transportation and Economic Development Appropriations

Row#	Agency / Department	SB 2500 1E					HOUSE OFFER #1					SENATE OFFER #1					Row#			
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		SEED TF	OTHER TFs	ALL TRUST
1		ECONOMIC OPPORTUNITY																		
2	1100001	STARTUP (OPERATING)	1,475.00	57,688		784,287,696	784,345,384	1,475.00	57,688		784,287,696	784,345,384	1,475.00	57,688		78,497,435	705,790,261	784,287,696	784,345,384	
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				3,200,000	3,200,000				3,200,000	3,200,000				3,200,000		3,200,000	3,200,000	
3A	160F050	REALIGNMENT OF FTE, RATE AND OPERATING BUDGET AUTHORITY - COMMUNITY DISASTER RECOVERY PROGRAM - ADD						6.00			420,942	420,942	6.00				420,942	420,942	420,942	
3B	160F060	REALIGNMENT OF FTE, RATE AND OPERATING BUDGET AUTHORITY - COMMUNITY DISASTER RECOVERY PROGRAM - DEDUCT						(6.00)			(420,942)	(420,942)	(6.00)				(420,942)	(420,942)	(420,942)	
4	1807010	REALIGN INFORMATION TECHNOLOGY (IT) SECURITY STAFF - DEDUCT	(17.00)			(1,336,906)	(1,336,906)						(17.00)			(75,892)	(1,261,014)	(1,336,906)	(1,336,906)	
5	1807020	REALIGN INFORMATION TECHNOLOGY (IT) SECURITY STAFF - ADD	17.00			1,336,906	1,336,906						17.00				1,336,906	1,336,906	1,336,906	
6	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(41,751)	(41,751)				(41,751)	(41,751)					(41,751)	(41,751)	(41,751)	
7	33G0020	MANAGEMENT POSITION REDUCTIONS - EFFICIENCIES	(7.50)			(365,273)	(365,273)						(7.50)				(365,273)	(365,273)	(365,273)	
8	33V0050	REDUCE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM				(2,100,000)	(2,100,000)				(4,200,000)	(4,200,000)					(4,200,000)	(4,200,000)	(4,200,000)	
9	33V0080	CAREERSOURCE FLORIDA REDUCTIONS				(1)	(1)				(1)	(1)					(1)	(1)	(1)	
10	3300210	REDUCE INFORMATION SYSTEMS AND SUPPORT OPERATIONS				(110,947)	(110,947)										(110,947)	(110,947)	(110,947)	
11	3300250	REDUCE BUDGET AUTHORITY TO REFLECT AVAILABLE REVENUE				(9,000,000)	(9,000,000)				(9,000,000)	(9,000,000)				(9,000,000)	(9,000,000)	(9,000,000)		
12	3300300	REDUCE WORKFORCE OPERATIONS				(120,000)	(120,000)										(120,000)	(120,000)	(120,000)	
13	3400100	FUND SHIFT QUICK RESPONSE TRAINING - DEDUCT				(5,000,000)	(5,000,000)				(5,000,000)	(5,000,000)				(5,000,000)	(5,000,000)	(5,000,000)		
14	3400200	FUND SHIFT QUICK RESPONSE TRAINING - ADD				5,000,000	5,000,000				5,000,000	5,000,000				5,000,000	5,000,000	5,000,000		
15	4200430	ENTERPRISE FLORIDA, INC. - ECONOMIC DEVELOPMENT (SEUS/Japan, Florida-Korea and Florida-China Associations)				200,000	200,000													
16	4200470	FLORIDA JOB GROWTH GRANT FUNDING									85,000,000	85,000,000				85,000,000			85,000,000	
17	4200750	Advocating International Business Relationships (Senate Form 2352)				400,000	400,000										400,000	400,000	400,000	
18	4300200	VISIT FLORIDA - MAINTAIN CURRENT FUNDING LEVEL									19,000,000	7,000,000	26,000,000				19,000,000	7,000,000	26,000,000	
19	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY				6,000,000	6,000,000				6,000,000	6,000,000				6,000,000			6,000,000	
20	4610000	BUSINESS INITIATIVE PROJECTS																		
21		BRIDG (ICAMR) Purchase and Install Tools-Sensor Project (HB 4069 /Senate Form 1698)				500,000	500,000				500,000	500,000					500,000	500,000	500,000	
22		Florida-Israel Business Accelerator (FIBA) (HB 2427 /Senate Form 1477)				750,000	750,000			750,000		750,000					750,000	750,000	750,000	
23		Poinciana Industrial Park Intermodal Logistics Center (HB 2767/Senate Form 1203)									2,000,000	2,000,000								
24		Technology Foundation of the Americas eMerge Conference (HB 2763 /Senate Form 2272)				1,000,000	1,000,000				500,000	500,000					1,000,000	1,000,000	1,000,000	
25		LaunchCode Tampa - Technology Job Training and Placement (HB 2699 /Senate Form 1740)				500,000	500,000	see line #80									500,000	500,000	500,000	
26		Regional Entrepreneurship Center (Urban League) in Broward County (HB 3189 /Senate Form 1232)				1,000,000	1,000,000	see line #81												
27		Humane Society of Sarasota County - Shelter Renovation (HB 2117 /Senate Form 1040)				500,000	500,000										250,000	250,000	250,000	
28		Marie Selby Botanical Gardens Master Site Plan (HB 2185 /Senate Form 1511)				500,000	500,000										500,000	500,000	500,000	
29		TEC Garage - Accelerator and Capitol Connection Program (HB 2731 /Senate Form 1442)				400,000	400,000													
30		Mayport Working Waterfront Revitalization (HB 2311 /Senate Form 1282)				360,000	360,000										360,000	360,000	360,000	
31		Habitat for Humanity Neighborhood Infrastructure (HB 4059 /Senate Form 1892)				276,783	276,783										276,783	276,783	276,783	
32		City of Miami Beach - North Beach Business Incubator (HB 2535 /Senate Form 2280)				200,000	200,000										200,000	200,000	200,000	
33		City of Wauchula Community Auditorium Improvements (HB 3727 /Senate Form 1158)				500,000	500,000										250,000	250,000	250,000	
34		Florida State Minority Supplier Development Council MBDA Centers (HB 3059 /Senate Form 1116)				600,000	600,000										400,000	400,000	400,000	
35		National Cyber Partnership - Cyber Training for Veterans (HB 2607 /Senate Form 2130)				749,500	749,500										500,000	500,000	500,000	
36		Pahokee Marina Improvements (HB 3167 /Senate Form 1994)				990,000	990,000										990,000	990,000	990,000	
37		Lee County Public Safety Communications Infrastructure (HB 3927 /Senate Form 1623)				1,000,000	1,000,000										1,000,000	1,000,000	1,000,000	
38		Florida Goodwill Association (HB 2587 /Senate Form 1516)				1,100,000	1,100,000										1,100,000	1,100,000	1,100,000	
39		Clermont South Lake Wi-Fi Trail (HB 4099 /Senate Form 1308)				450,000	450,000										450,000	450,000	450,000	
40		Carter G. Woodson African American Museum - Museum Expansion (HB 3383 /Senate Form 1262)				250,000	250,000										250,000	250,000	250,000	
41		Manufacturing Talent Asset Pipeline (TAP) (HB 3983 /Senate Form 2261)				520,000	520,000										400,000	400,000	400,000	
42		St. Petersburg Warehouse Arts District Renovation (HB 3649 /Senate Form 2155)				300,000	300,000										200,000	200,000	200,000	
43		Puerto Rico Hurricane Relief Effort (HB 4373 /Senate Form 1211)				160,000	160,000													
44		STARS Complex Expansion Phase 1(HB 4581 /Senate Form 1501)				1,000,000	1,000,000										1,000,000	1,000,000	1,000,000	
45		Commercial Initiatives for a Free Cuba (HB 3217 /Senate Form 2437)				250,000	250,000										250,000	250,000	250,000	

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46		Sarah Vande Berg Tennis Center - Zephyrhills (HB 4375 /Senate Form 2117)			1,000,000	-	1,000,000				-	-					1,000,000	1,000,000	1,000,000	46
47		MLK Day on Service (Senate Form 2335)			500,000	-	500,000				-	-					250,000	250,000	250,000	47
48		Bonifay Memorial Field Facilities (Senate Form 2084)			500,000	-	500,000				-	-					500,000	500,000	500,000	48
49		Holmes County Administration Building (Senate Form 1640)			500,000	-	500,000				-	-					500,000	500,000	500,000	49
50		Boys and Girls Club of Citrus County - Expansion and Remodel/Required ADA Capital Project in Inverness (Senate Form 2066)			90,000	-	90,000				-	-					90,000	90,000	90,000	50
51		Cuban Club Roofing and Terrace Replacement and Repair (Senate Form 2265)			100,000	-	100,000				-	-					100,000	100,000	100,000	51
52	4700070 /4200200	ECONOMIC DEVELOPMENT TOOLS / ENTERPRISE FLORIDA, INC. - FLEXIBLE FUNDING FOR ECONOMIC DEVELOPMENT TOOLS			2,900,000	22,700,000	25,600,000			10,500,000	17,600,000	28,100,000			10,500,000	14,000,000	3,600,000	17,600,000	28,100,000	52
53	5000140	PROVIDE ADDITIONAL FUNDING FOR CONTRACTUAL SERVICES				100,000	100,000				-	-					100,000	100,000	100,000	53
54	6400050	ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM				90,000,000	90,000,000				90,000,000	90,000,000					90,000,000	90,000,000	90,000,000	54
55	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS																		55
56		Riverwalk Boardwalk Extension Project (HB 2025/Senate Form 2119)									200,000	200,000								56
57		Town of Lake Park - Downtown Parking Lot (HB 2101/Senate Form 1074)																		57
58		Deerfield Beach African-American Memorial Park (HB 4309/Senate Form 1766)									400,000	400,000					400,000	400,000	400,000	58
59		Facility Improvements for City of Hialeah Owned Elderly Housing Buildings (HB 3527/Senate Form 1868)									1,000,000	1,000,000					100,000	100,000	100,000	59
60		ADA Unique Ability-Special Needs Accessibility Equipment (HB 3737)									15,803	15,803								60
61		Underwater Veterans Memorial - Pinellas (HB 3535)									100,000	100,000								61
62		Sunrise Park Veterans Memorial - Charlotte County (HB 3593/Senate Form 1599)									250,000	250,000								62
63		Citizen's Moving Forward, Inc. (HB 4171)									40,000	40,000					40,000	40,000	40,000	63
64		Miami Design District Public Infrastructure Improvements (HB 2917/Senate Form 2179)									2,500,000	2,500,000					100,000	100,000	100,000	64
65		Casa Familia Housing for Adults with Intellectual and Developmental Disabilities (HB 3011 /Senate Form 1421)			250,000		250,000				250,000	250,000					250,000	250,000	250,000	65
66		Miracle League Facility (HB 4391/Senate Form 1410)									150,000	150,000					150,000	150,000	150,000	66
67		Filipino-American Association of Pensacola Community Center Redevelopment (HB 4501)									1,000,000	1,000,000					250,000	250,000	250,000	67
68		City Pier Hurricane Irma Repair - City of Anna Maria (HB 3107 /Senate Form 2268)	see line #379								750,000	750,000	see line #379							68
69	6400110	BUILDING HOMES FOR HEROES (Senate Form 2100)			2,000,000		2,000,000								2,000,000				2,000,000	69
70	6507400	AFFORDABLE HOUSING PROGRAMS				104,050,000	104,050,000										69,180,000	69,180,000	69,180,000	70
71	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM				104,050,000	104,050,000										40,450,000	40,450,000	40,450,000	71
72	6507700	AFFORDABLE HOUSING INITIATIVES																		72
73		Hurricane Housing Recovery Program				30,000,000	30,000,000				45,450,000	45,450,000								73
74		Rental Recovery Loan Program				60,000,000	60,000,000				64,180,000	64,180,000								74
75		Monroe County Land Authority				10,000,000	10,000,000													75
76	7000010	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE									100,000	100,000								76
77	7000040	EXECUTIVE DIRECTION AND SUPPORT SERVICES - PROVIDE ADDITIONAL FUNDING FOR OPERATIONS				125,000	125,000										125,000	125,000	125,000	77
78	8000100	WORKFORCE PROJECTS																		78
79		JARC Community Works (HB 2087/Senate Form 1513)									450,000	450,000					200,000	200,000	200,000	79
80		LaunchCode Tampa - Technology Job Training and Placement (HB 2699 /Senate Form 1740)	see line #25										see line #25							80
81		Regional Entrepreneurship Center (Urban League) in Broward County (HB 3189 /Senate Form 1232)	see line #26								750,000	750,000	see line #26				250,000	250,000	250,000	81
82		Big Brothers Big Sisters School to Work Program (HB 4163)									250,000	250,000								82
83		No One Left Behind (HB 4021/Senate Form 1615)									150,000	150,000					150,000	150,000	150,000	83
84		Home Builders Institute (HBI) Building Careers for Veterans (HB 2075 /Senate Form 2077)			400,000		400,000								400,000				400,000	84
85		Everglades Restoration Agricultural Community Training Program in s. 446.71, F.S.			1,500,000		1,500,000								1,500,000				1,500,000	85
86	8000110	READY TO WORK (Senate Form 2012)			2,000,000		2,000,000								2,500,000				2,500,000	86
87	8100110	INCREASE QUICK RESPONSE TRAINING PROGRAM				6,000,000	6,000,000													87
88	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																		88
89	143150	SPACE, DEFENSE, RURAL INFR			1,111,307		1,111,307								1,111,307				1,111,307	89
90	990M000	MAINTENANCE AND REPAIR																		90
91	080903	REED ACT PROJECT-STATEWIDE				1,351,500	1,351,500				1,351,500	1,351,500					1,351,500	1,351,500	1,351,500	91
92	Total	ECONOMIC OPPORTUNITY	1,467.50	57,688	32,707,590	1,204,726,224	1,237,491,502	1,475.00	57,688	121,250,000	1,011,183,247	1,132,490,935	1,467.50	57,688	128,011,307	81,621,543	933,691,464	1,015,313,007	1,143,382,002	92
93																				93
94		HIGHWAY SAFETY																		94
95	1100001	STARTUP (OPERATING)	4,374.00	-		457,940,148	457,940,148	4,374.00	-		457,940,148	457,940,148	4,374.00	-		457,940,148	457,940,148	457,940,148	95	

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96	160F150	TRANSFER FUNDS BETWEEN CATEGORIES OF APPROPRIATIONS WITHIN THE FEDERAL GRANTS TF IN THE MOTORIST SERVICES BUDGET ENTITY - ADD				150,000	150,000				150,000	150,000					150,000	150,000	150,000	96
97	160F160	TRANSFER FUNDS BETWEEN CATEGORIES OF APPROPRIATION WITHIN THE FEDERAL GRANTS TRUST FUND IN THE FL HIGHWAY PATROL BUDGET ENTITY - ADD				65,000	65,000				65,000	65,000					65,000	65,000	65,000	97
98	160F170	TRANSFER FUNDS BETWEEN CATEGORIES OF APPROPRIATIONS WITHIN THE FEDERAL GRANTS TF IN THE MOTORIST SERVICES BUDGET ENTITY - DEDUCT				(150,000)	(150,000)				(150,000)	(150,000)					(150,000)	(150,000)	(150,000)	98
99	160F190	TRANSFER FUNDS BETWEEN CATEGORIES OF APPROPRIATION WITHIN THE FEDERAL GRANTS TRUST FUND IN THE FL HIGHWAY PATROL BUDGET ENTITY - DEDUCT				(65,000)	(65,000)				(65,000)	(65,000)					(65,000)	(65,000)	(65,000)	99
100	160F970	TRANSFER FUNDS BETWEEN BUDGET ENTITIES WITHIN THE DEFERRED PAY COMMODITY CONTRACT APPROPRIATION CATEGORY-ADD				13,520	13,520				13,520	13,520					13,520	13,520	13,520	100
101	160F980	TRANSFER FUNDS BETWEEN BUDGET ENTITIES WITHIN THE DEFERRED PAY COMMODITY CONTRACT APPROPRIATION CATEGORY - DEDUCT				(13,520)	(13,520)				(13,520)	(13,520)					(13,520)	(13,520)	(13,520)	101
102	1600560	TRANSFER FROM DEF-PAYMENT COMMODITY CONTRACTS TO TAX COLLECTOR NETWORK WITHIN THE INFORMATION SERVICES ADMINISTRATION BUDGET ENTITY - ADD				150,000	150,000				150,000	150,000					150,000	150,000	150,000	102
103	1600570	TRANSFER FROM DEFERRED-PAYMENT COMMODITY CONTRACTS TO TAX COLLECTOR NETWORK WITHIN INFORMATION SERVICES ADMIN - DEDUCT				(150,000)	(150,000)				(150,000)	(150,000)					(150,000)	(150,000)	(150,000)	103
104	2000400	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT EXPENDITURES - DEDUCT				(615,955)	(615,955)				(615,955)	(615,955)					(615,955)	(615,955)	(615,955)	104
105	2000410	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT EXPENDITURES - ADD				615,955	615,955				615,955	615,955					615,955	615,955	615,955	105
106	2401000	REPLACEMENT EQUIPMENT				1,115,965	1,115,965				1,115,965	1,115,965					1,115,965	1,115,965	1,115,965	106
107	2401110	REPLACEMENT OF FLAMMABLE FLARES WITH ELECTRIC LIGHT EMITTING DIODE (LED) FLARES FOR THE FLORIDA HIGHWAY PATROL									390,000	390,000					390,000	390,000	390,000	107
108	2401120	PROVIDE FUNDING FOR HAND-HELD NARCOTIC ANALYZERS FOR THE FLORIDA HIGHWAY PATROL									885,272	885,272					885,272	885,272	885,272	108
109	2401130	PROVIDE FUNDING FOR GLOBAL POSITIONING SYSTEM (GPS)-ENABLED PURSUIT INTERVENTION TECHNOLOGY FOR THE FLORIDA HIGHWAY PATROL				387,500	387,500				387,500	387,500					387,500	387,500	387,500	109
110	2401140	PROVIDE FUNDING FOR RELOCATION OF THE ORLANDO REGIONAL COMMUNICATION CENTER				1,320,000	1,320,000				1,320,000	1,320,000					1,320,000	1,320,000	1,320,000	110
111	2401560	PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE				335,000	335,000				335,000	335,000					335,000	335,000	335,000	111
112	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(9,534)	(9,534)				(9,534)	(9,534)					(9,534)	(9,534)	(9,534)	112
113	3000100	DEPARTMENT STATEWIDE MAINTENANCE NEEDS				500,000	500,000										500,000	500,000	500,000	113
114	3000150	SECURITY SERVICES STATE DRIVER LICENSE OFFICES																		114
115	3000160	INCREASED LEASE COSTS STATEWIDE MOTORIST SERVICES															300,000	300,000	300,000	115
116	33V0350	LAW ENFORCEMENT TRUST FUND REDUCTION				(3,752)	(3,752)				(3,752)	(3,752)					(3,752)	(3,752)	(3,752)	116
117	33V0370	REDUCE FUNDING FOR PAYMENTS RELATED TO THE FEDERAL DATA EXCHANGE				(150,000)	(150,000)				(150,000)	(150,000)					(150,000)	(150,000)	(150,000)	117
118	33V0380	REDUCE RECURRING FUNDING FOR CYBER SECURITY				(24,000)	(24,000)				(24,000)	(24,000)					(24,000)	(24,000)	(24,000)	118
119	33V0390	REDUCE RECURRING FUNDING FOR INFORMATION SYSTEMS ADMINISTRATION EQUIPMENT PURCHASES																		119
120	33V0420	ELIMINATE UNUSED TELEPHONE LANDLINES IN DIVISION OF FLORIDA HIGHWAY PATROL				(50,000)	(50,000)				(50,000)	(50,000)					(50,000)	(50,000)	(50,000)	120
121	33V0440	REDUCE RECURRING FUNDING FOR PURCHASE OF FLAMMABLE FLARES									(70,000)	(70,000)					(70,000)	(70,000)	(70,000)	121
122	33V0505	ELIMINATE VACANT POSITIONS						(30,000)			(1,200,000)	(1,200,000)	(30,000)				(1,200,000)	(1,200,000)	(1,200,000)	122
123	33V0810	REDUCE FUNDING FOR FLORIDA HIGHWAY PATROL OPERATION OF MOTOR VEHICLES				(1,300,000)	(1,300,000)				(1,300,000)	(1,300,000)					(1,300,000)	(1,300,000)	(1,300,000)	123
124	33V3920	REDUCE FUNDING FOR PURCHASE OF LICENSE PLATES				(250,000)	(250,000)				(250,000)	(250,000)					(250,000)	(250,000)	(250,000)	124
125	33V3930	REDUCE FUNDING FOR ISSUANCE OF DRIVER LICENSE AND IDENTIFICATION CARDS IN PURCHASE OF DRIVER LICENSE CATEGORY				(500,000)	(500,000)				(500,000)	(500,000)					(500,000)	(500,000)	(500,000)	125
126	33V6170	REDUCE BUDGET AUTHORITY FOR COMMERCIAL VEHICLE ENFORCEMENT - OPERATING CAPITAL OUTLAY				(375,000)	(375,000)				(375,000)	(375,000)					(375,000)	(375,000)	(375,000)	126
127	33V6180	REDUCE BUDGET AUTHORITY FOR COMMERCIAL VEHICLE ENFORCEMENT - CONTRACTED SERVICES				(100,000)	(100,000)				(100,000)	(100,000)					(100,000)	(100,000)	(100,000)	127
128	33V6190	REDUCE BUDGET AUTHORITY FOR COMMERCIAL VEHICLE ENFORCEMENT - OPERATION OF MOTOR VEHICLES				(30,000)	(30,000)				(30,000)	(30,000)					(30,000)	(30,000)	(30,000)	128
129	36046C0	ENTERPRISE DATA INFRASTRUCTURE				133,174	133,174				133,174	133,174					133,174	133,174	133,174	129
130	36115C0	MOTORIST MODERNIZATION PHASE I				7,536,000	7,536,000				7,536,000	7,536,000					7,536,000	7,536,000	7,536,000	130
131	36125C0	MOTORIST MODERNIZATION PHASE II				5,037,000	5,037,000				5,037,000	5,037,000					5,037,000	5,037,000	5,037,000	131
132	36140C0	ENHANCE INFORMATION SECURITY INFRASTRUCTURE				826,584	826,584										826,584	826,584	826,584	132
133	36155C0	DRIVING UNDER THE INFLUENCE (DUI) CENTRALIZED REPOSITORY DATABASE																		133

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Row#	Agency / Department		SB 2500 1E					HOUSE OFFER #1					SENATE OFFER #1					Row#		
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF	OTHER TFs		ALL TRUST	ALL FUNDS
134	36248C0	FIELD OFFICE EQUIPMENT REFRESH				3,973,150	3,973,150				3,973,150	3,973,150					3,973,150	3,973,150	3,973,150	134
135	4600105	FLORIDA AUTOMATED VEHICLE DRIVER EDUCATION INITIATIVE (HB 3061 /Senate Form 1812)			250,000		250,000								150,000				150,000	135
136	990M000	MAINTENANCE AND REPAIR																		136
137	080016	SPECIAL PROJ/IMPR-ADM SVCS				2,050,000	2,050,000				2,050,000	2,050,000					2,050,000	2,050,000	2,050,000	137
138	083643	MAIN/REP/CONST-STATEWIDE				1,205,500	1,205,500				1,205,500	1,205,500					1,205,500	1,205,500	1,205,500	138
139	Total	HIGHWAY SAFETY	4,374.00		250,000	479,567,735	479,817,735	4,344.00			478,246,423	478,246,423	4,344.00		150,000		479,873,007	479,873,007	480,023,007	139
140																				140
141		MILITARY AFFAIRS																		141
142	1100001	STARTUP (OPERATING)	453.00	18,533,760		40,824,732	59,358,492	453.00	18,533,760		40,824,732	59,358,492	453.00	18,533,760			40,824,732	40,824,732	59,358,492	142
143	2000130	REALIGN AUTHORITY TO ANOTHER CATEGORY - DEDUCT				(551,850)	(551,850)				(551,850)	(551,850)					(551,850)	(551,850)	(551,850)	143
144	2000230	REALIGN AUTHORITY TO ANOTHER CATEGORY - ADD				551,850	551,850				551,850	551,850					551,850	551,850	551,850	144
145	2401500	REPLACEMENT OF MOTOR VEHICLES				244,000	244,000				244,000	244,000					244,000	244,000	244,000	145
146	2402010	ADDITIONAL EQUIPMENT - CAMP BLANDING				165,500	165,500				165,500	165,500					165,500	165,500	165,500	146
147	2403010	ADDITIONAL EQUIPMENT - SEARCH AND RESCUE								70,000		70,000			70,000				70,000	147
148	2403020	ADDITIONAL EQUIPMENT - PROTECTIVE EQUIPMENT								130,000		130,000								148
149	33V0470	REDUCE LEGAL SERVICES CONTRACTS		(5,000)			(5,000)													149
150	33V1620	VACANT POSITION REDUCTIONS	(2,000)																	150
151	33V2810	REDUCE LEASE/PURCHASE OF EQUIPMENT		(10,000)			(10,000)													151
152	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE		558,674	473,426		1,032,100			1,032,100		1,032,100			1,032,100				1,032,100	152
153	4200500	FORWARD MARCH PROGRAM								750,000		750,000			250,000				250,000	153
154	4200600	ABOUT FACE PROGRAM								1,250,000		1,250,000			500,000				500,000	154
155	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY			134,145		134,145			156,796		156,796			156,796				156,796	155
156	5003050	MINOR REPAIRS TO CAMP BLANDING STRUCTURES				200,000	200,000				200,000	200,000					200,000	200,000	200,000	156
157	990S000	SPECIAL PURPOSE																		157
158	083643	MAIN/REP/CONST-STATEWIDE								1,700,000		1,700,000								158
159	087000	FACILITY SECURITY ENHANCE																		159
160	Total	MILITARY AFFAIRS	451.00	19,077,434	607,571	41,434,232	61,119,237	453.00	18,533,760	5,088,896	41,434,232	65,056,888	453.00	18,533,760	2,008,896		41,434,232	41,434,232	61,976,888	160
161																				161
162		DEPT OF STATE																		162
163	1100001	STARTUP (OPERATING)	408.00	43,494,888		32,531,985	76,026,873	408.00	43,494,888		32,531,985	76,026,873	408.00	43,494,888			32,531,985	32,531,985	76,026,873	163
164	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		459			459		459			459		459					459	164
165	340L650	FUND SHIFT ADMINISTRATIVE PROGRAM EXPENDITURES FROM THE LAND ACQUISITION TRUST FUND TO GENERAL REVENUE (DEDUCT)				(67,733)	(67,733)													165
166	340L660	FUND SHIFT ADMINISTRATIVE PROGRAM EXPENDITURES FROM THE LAND ACQUISITION TRUST FUND TO GENERAL REVENUE (ADD)		67,733			67,733													166
167	36010C0	CYBER SECURITY FOR COUNTIES				1,904,140	1,904,140				1,904,140	1,904,140					1,904,140	1,904,140	1,904,140	167
168	36011C0	ADD STAFF SUPPORT FOR CYBER SECURITY SECTION	5.00	488,693			488,693													168
169	36316C0	COMMERCIAL REGISTRY SOLUTION				4,500,000	4,500,000								3,040,000				3,040,000	169
170	4800100	DEPARTMENT WIDE LITIGATION EXPENSES								300,000		300,000								170
171	4900100	CULTURAL AND MUSEUM GRANTS			203,985		203,985			5,400,000		5,400,000			203,985				203,985	171
172		Okaloosa County Historical Museum Cooperative (OCHMC) (HB 2007) Bill Edwards Foundation - Arts & Education Programming (HB 3313/Senate Form 1742)								30,000		30,000			30,000				30,000	172
173		Florida Symphony Youth Orchestras Concert Funding (HB 4627/Senate Form 2488)								750,000		750,000								173
174		Historic Hampton House Community Education and Adaptive Reuse (HB 3685/Senate Form 2051)								30,000		30,000			30,000				30,000	174
175		The Florida African American Heritage Preservation Network (FAAHPN) (HB 2837/Senate Form 1181)			250,000		250,000	see line #197												175
176		Historic Hernando School Restoration (HB 4427/Senate Form 1896)			396,400		396,400	see line #209												176
178		Ruth Eckerd Hall Expanding the Experience Campaign (HB 2473/Senate Form 2153)			500,000		500,000	see line #207												178
179		First South Florida Holocaust Museum Permanent Exhibition (HB 4129/Senate Form 1304)			500,000		500,000								500,000				500,000	179
180		Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (HB 2669/Senate Form 2307)			250,000		250,000								250,000				250,000	180
181		Caribbean-American Visual Cultural Preservation, Inc. (HB 2929/Senate Form 1200)			250,000		250,000								250,000				250,000	181
182		Miami Military Museum and Memorial Education Center (HB 2661/Senate Form 1087)			400,000		400,000								400,000				400,000	182
183		Camp Blanding Museum - Expansion (HB 3281/Senate Form 2252)			4,737,860		4,737,860								1,000,000				1,000,000	183
184		African American History Museum at the Historic Roosevelt High School - Palm Beach (HB 3453/Senate Form 1292)			350,000		350,000								350,000				350,000	184
185		Mahaffey Theater Expansion Project (HB 4439/Senate Form 1476)			500,000		500,000								300,000				300,000	185
186		American Craftsman Museum, Inc. (HB 4437/Senate Form 2021)			250,000		250,000								250,000				250,000	186
187		Great Explorations Children's Museum (HB 4497/Senate Form 2022)			300,000		300,000								200,000				200,000	187
188		Bascom Museum and Cultural Center (Senate Form 1005)			50,000		50,000								50,000				50,000	188
189		Dade Heritage Trust Helping Historic Properties Project (Senate Form 1173)			200,000		200,000													189
190		Exploration of Culture and Humanities Options (ECHO) (Senate Form 2382)			50,000		50,000								50,000				50,000	190

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Row#	Agency / Department		SB 2500 1E					HOUSE OFFER #1					SENATE OFFER #1					Row#		
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF	OTHER TFs		ALL TRUST	ALL FUNDS
191	4900200	CULTURE BUILDS FLORIDA																		191
192	4900400	FLORIDA HUMANITIES COUNCIL (HB 4149 /Senate Form 1965)			500,000		500,000			500,000		500,000			500,000				500,000	192
193	4900800	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER (HB 4133 /Senate Form 1569)			157,000		157,000			257,000		257,000			157,000				157,000	193
194	5703000	INCREASED FUNDING FOR STATE AID TO LIBRARIES								3,000,000		3,000,000			3,000,000				3,000,000	194
195	7400000	<i>Veterans Park Land Purchase and Development (Senate Form 1602)</i>			285,000		285,000							285,000					285,000	195
196	7400000	HISTORIC PRESERVATION GRANTS								1,468,330		1,468,330								196
197		<i>Historic Hampton House Community Education and Adaptive Reuse (HB 3685 /Senate Form 2051)</i>	see line #175							250,000		250,000	see line #175		250,000				250,000	197
198		<i>Cape Canaveral Lighthouse Keepers' Cottages Reconstruction (HB 3953 /Senate Form 1515)</i>			497,250		497,250								497,250				497,250	198
199		<i>Blanche Ely House Renovation (HB 3459 /Senate Form 1596)</i>			386,691		386,691													199
200		<i>Historic Cocoa Village Playhouse, Inc. - R.M. Rembert Building (HB 3949 /Senate Form 1487)</i>			272,658		272,658								272,658				272,658	200
201	7900050	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG (HB 2449 /Senate Form 1475)			750,000		750,000								750,000				750,000	201
202	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS			3,446,830		3,446,830			3,446,830		3,446,830			3,446,830				3,446,830	202
203	9700100	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS			3,000,000		3,000,000			3,000,000		3,000,000			3,000,000				3,000,000	203
204	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																		204
205	081182	LIBRARY CONSTRUCTION GRNTS			2,650,000		2,650,000								2,650,000				2,650,000	205
206	140015	G/A-SPEC CAT-CUL FAC PROG																		206
207		<i>Ruth Eckerd Hall Expanding the Experience Campaign (HB 2473 /Senate Form 2153)</i>	see line #178							1,000,000		1,000,000	see line #178		500,000				500,000	207
208	140020	G/A-SPEC CAT-ACQ, REST/HIS			3,130,000		3,130,000			3,420,560		3,420,560			1,130,000				1,130,000	208
209		<i>Historic Hernando School Restoration (HB 4427 /Senate Form 1896)</i>	see line #177							396,400		396,400	see line #177		396,400				396,400	209
210		<i>Town of Lake Park - Town Hall Waterproofing and Roof Replacement (HB 2339/Senate Form 1099)</i>																		210
211		<i>University of Florida: St. Augustine Historic Building Roof Replacements (HB 4229)</i>								250,000		250,000								211
212		<i>Clay County Historical Courthouse Restoration (Senate Form 2562)</i>			300,000		300,000								300,000				300,000	212
213		<i>Acquisition of Florida Quilt Museum Building (Senate Form 2563)</i>			270,000		270,000								270,000				270,000	213
214	Total	DEPT OF STATE	413.00	44,051,773	29,783,674	34,368,392	108,203,839	408.00	43,495,347	23,949,120	34,436,125	101,880,592	408.00	43,495,347	24,759,123	-	34,436,125	34,436,125	102,690,595	214
215																				215
216		DEPT OF TRANSPORTATION																		216
217	1100001	STARTUP (OPERATING)	6,299.00	-	-	749,775,120	749,775,120	6,299.00	-	-	749,775,120	749,775,120	6,299.00	-	-	749,775,120	749,775,120	749,775,120	749,775,120	217
218	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)	-	-	-	174,627,566	174,627,566	-	-	-	174,627,566	174,627,566	-	-	-	174,627,566	174,627,566	174,627,566	174,627,566	218
219	1800210	MODERNIZE DEPARTMENT STRUCTURE - INTERMODAL SYSTEMS DEVELOPMENT, INFORMATION TECHNOLOGY AND ENGINEERING AND OPERATIONS - DEDUCT	(66.00)	-	-	(6,526,510)	(6,526,510)	(66.00)	-	-	(6,526,510)	(6,526,510)	(66.00)	-	-	(6,526,510)	(6,526,510)	(6,526,510)	(6,526,510)	219
220	1800220	MODERNIZE DEPARTMENT STRUCTURE - INTERMODAL SYSTEMS DEVELOPMENT, INFORMATION TECHNOLOGY AND ENGINEERING AND OPERATIONS - ADD	66.00	-	-	6,526,510	6,526,510	66.00	-	-	6,526,510	6,526,510	66.00	-	-	6,526,510	6,526,510	6,526,510	6,526,510	220
221	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(8.00)	-	-	(617,817)	(617,817)	(8.00)	-	-	(617,817)	(617,817)	(8.00)	-	-	(617,817)	(617,817)	(617,817)	(617,817)	221
222	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	8.00	-	-	617,817	617,817	8.00	-	-	617,817	617,817	8.00	-	-	617,817	617,817	617,817	617,817	222
223	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(18.00)	-	-	(1,379,937)	(1,379,937)	(18.00)	-	-	(1,379,937)	(1,379,937)	(18.00)	-	-	(1,379,937)	(1,379,937)	(1,379,937)	(1,379,937)	223
224	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	18.00	-	-	1,379,937	1,379,937	18.00	-	-	1,379,937	1,379,937	18.00	-	-	1,379,937	1,379,937	1,379,937	1,379,937	224
225	2001100	REALIGN BASE WITHIN ENTITY - DEDUCT	-	-	-	(117,244)	(117,244)	-	-	-	(117,244)	(117,244)	-	-	-	(117,244)	(117,244)	(117,244)	(117,244)	225
226	2001200	REALIGN BASE WITHIN ENTITY - ADD	-	-	-	117,244	117,244	-	-	-	117,244	117,244	-	-	-	117,244	117,244	117,244	117,244	226
227	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT	-	-	-	(4,477,592)	(4,477,592)	-	-	-	(4,477,592)	(4,477,592)	-	-	-	(4,477,592)	(4,477,592)	(4,477,592)	(4,477,592)	227
228	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD	-	-	-	4,477,592	4,477,592	-	-	-	4,477,592	4,477,592	-	-	-	4,477,592	4,477,592	4,477,592	4,477,592	228
229	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES	-	-	-	1,930,587	1,930,587	-	-	-	1,930,587	1,930,587	-	-	-	1,930,587	1,930,587	1,930,587	1,930,587	229
230	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	-	-	-	22,089	22,089	-	-	-	22,089	22,089	-	-	-	22,089	22,089	22,089	22,089	230
231	33V0550	VACANT POSITION REDUCTIONS	-	-	-	-	-	(63.00)	-	-	(1,999,864)	(1,999,864)	-	-	-	-	-	-	-	231
232	3300500	REDUCTION IN THE TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT	-	-	-	(1,875,192)	(1,875,192)	-	-	-	(1,875,192)	(1,875,192)	-	-	-	(1,875,192)	(1,875,192)	(1,875,192)	(1,875,192)	232
233	36225C0	MIGRATION TO THE CLOUD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	233
234	36229C0	SECURE ENTERPRISE SERVER CONSOLIDATION	-	-	-	335,000	335,000	-	-	-	335,000	335,000	-	-	-	335,000	335,000	335,000	335,000	234
235	36233C0	TRANSPORTATION WORK PROGRAM INTEGRATION INITIATIVE	-	-	-	14,000,000	14,000,000	-	-	-	11,000,000	11,000,000	-	-	-	11,000,000	11,000,000	11,000,000	11,000,000	235
236	36236C0	PAPERLESS REENGINEERING	-	-	-	2,942,631	2,942,631	-	-	-	-	-	-	-	2,942,631	2,942,631	2,942,631	2,942,631	236	
237	36238C0	SECURE ACCESS MANAGEMENT	-	-	-	1,000,000	1,000,000	-	-	-	1,000,000	1,000,000	-	-	-	1,000,000	1,000,000	1,000,000	1,000,000	237
238	36242C0	SECURE VIDEO CONFERENCE EQUIPMENT	-	-	-	464,120	464,120	-	-	-	464,120	464,120	-	-	-	464,120	464,120	464,120	464,120	238
239	36244C0	COMMUNICATION HARDWARE UPGRADES	-	-	-	2,253,000	2,253,000	-	-	-	2,253,000	2,253,000	-	-	-	2,253,000	2,253,000	2,253,000	2,253,000	239
240	36339C0	APPLICATION DEVELOPMENT - ANNUAL OPERATING REPORTING SYSTEM (AOR)	-	-	-	904,574	904,574	-	-	-	904,574	904,574	-	-	-	904,574	904,574	904,574	904,574	240
241	36344C0	CONSTRUCTION MANAGEMENT SYSTEM (CMS) UPDATES	-	-	-	1,470,264	1,470,264	-	-	-	1,470,264	1,470,264	-	-	-	1,470,264	1,470,264	1,470,264	1,470,264	241

Transportation and Economic Development Appropriations

Row#	Agency / Department		SB 2500 1E					HOUSE OFFER #1					SENATE OFFER #1					Row#		
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF	OTHER TFs		ALL TRUST	ALL FUNDS
242	5504600	SUPPORT COSTS FOR REGIONAL TRANSPORTATION MANAGEMENT CENTER	-	-	-	-	-	-	-	-	445,328	445,328	-	-	-	-	445,328	445,328	445,328	242
243	5507700	TOLLING OPERATIONAL COSTS	-	-	-	7,600,000	7,600,000	-	-	-	7,600,000	7,600,000	-	-	-	-	7,600,000	7,600,000	7,600,000	243
244	6001050	SUPPORT FOR MINORITY TRAINING AND RECRUITMENT INTO CONSTRUCTION INDUSTRY	-	-	-	200,000	200,000	-	-	-	200,000	200,000	-	-	-	-	200,000	200,000	200,000	244
245	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED	-	-	-	350,000	350,000	-	-	-	350,000	350,000	-	-	-	-	350,000	350,000	350,000	245
245A		Allocation for Rural Community Transportation Coordinators (Senate Form 2230)															2,300,000	2,300,000	2,300,000	
245B		Competitive Grant Program for Community Transportation (Senate Form 2231)															1,750,000	1,750,000	1,750,000	
246	6009910	PAYMENTS TO EXPRESSWAY AUTHORITIES	-	-	-	1,900,000	1,900,000	-	-	-	1,900,000	1,900,000	-	-	-	-	1,900,000	1,900,000	1,900,000	246
247	990C000	CODE CORRECTIONS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	247
248	080002	MINOR REPAIRS/IMPROV-STATE	-	-	-	-	-	-	-	-	1,650,000	1,650,000	-	-	-	-	1,650,000	1,650,000	1,650,000	248
249	990E000	ENVIRONMENTAL PROJECTS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	249
250	088763	ENVIRON SITE RESTORATION	-	-	-	-	-	-	-	-	525,000	525,000	-	-	-	-	525,000	525,000	525,000	250
251	990T000	TRANSPORTATION WORK PROGRAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	251
252	085575	SM CTY RESURFACE ASSIST PG	-	-	-	29,844,769	29,844,769	-	-	-	29,844,769	29,844,769	-	-	-	-	29,844,769	29,844,769	29,844,769	252
253	085576	SM COUNTY OUTREACH PROGRAM	-	-	-	72,725,744	72,725,744	-	-	-	72,800,454	72,800,454	-	-	-	-	72,800,454	72,800,454	72,800,454	253
254	088041	G/A-MAJOR DISASTERS - WP	-	-	-	57,495,201	57,495,201	-	-	-	60,655,628	60,655,628	-	-	-	-	79,743,278	79,743,278	79,743,278	254
255	088572	COUNTY TRANSPORTATION PRGS	-	-	-	61,799,946	61,799,946	-	-	-	62,004,938	62,004,938	-	-	-	-	62,004,938	62,004,938	62,004,938	255
256	088703	BOND GUARANTEE	-	-	-	500,000	500,000	-	-	-	500,000	500,000	-	-	-	-	500,000	500,000	500,000	256
257	088704	TRANSP PLANNING CONSULT	-	-	-	75,590,116	75,590,116	-	-	-	75,590,116	75,590,116	-	-	-	-	75,590,116	75,590,116	75,590,116	257
258	088712	HIGHWAY MAINTENANCE CONTR	-	-	-	529,421,239	529,421,239	-	-	-	529,421,239	529,421,239	-	-	-	-	529,421,239	529,421,239	529,421,239	258
259	088716	INTRASTATE HIGHWAY CONSTR	-	-	-	3,509,556,264	3,509,556,264	-	-	-	3,493,790,621	3,493,790,621	-	-	-	-	3,509,556,264	3,509,556,264	3,509,556,264	259
260	088717	ARTERIAL HIGHWAY CONSTR	-	-	-	246,342,328	246,342,328	-	-	-	246,485,954	246,485,954	-	-	-	-	246,342,328	246,342,328	246,342,328	260
261	088718	CONSTRUCT INSPECT CONSULT	-	-	-	522,852,783	522,852,783	-	-	-	524,080,906	524,080,906	-	-	-	-	510,798,871	510,798,871	510,798,871	261
262	088719	AVIATION DEV/GRANTS	-	-	-	351,362,358	351,362,358	-	-	-	351,370,671	351,370,671	-	-	-	-	351,370,671	351,370,671	351,370,671	262
263	088774	PUBLIC TRANSIT DEV/GRANTS	-	-	-	567,804,453	567,804,453	-	-	-	567,804,453	567,804,453	-	-	-	-	567,804,453	567,804,453	567,804,453	263
264	088777	RIGHT-OF-WAY LAND ACQ	-	-	-	577,342,758	577,342,758	-	-	-	600,940,521	600,940,521	-	-	-	-	577,342,758	577,342,758	577,342,758	264
265	088790	SEAPORT - ECONOMIC DEV	-	-	-	15,000,000	15,000,000	-	-	-	15,000,000	15,000,000	-	-	-	-	15,000,000	15,000,000	15,000,000	265
266	088791	SEAPORTS ACCESS PROGRAM	-	-	-	10,000,000	10,000,000	-	-	-	10,000,000	10,000,000	-	-	-	-	10,000,000	10,000,000	10,000,000	266
267	088794	SEAPORT GRANTS	-	-	-	132,525,084	132,525,084	-	-	-	132,525,084	132,525,084	-	-	-	-	132,525,084	132,525,084	132,525,084	267
268	088796	HIWAY SAFETY CONSTR/GRANTS	-	-	-	186,105,130	186,105,130	-	-	-	186,105,130	186,105,130	-	-	-	-	186,105,130	186,105,130	186,105,130	268
269	088797	RESURFACING	-	-	-	602,619,634	602,619,634	-	-	-	601,274,003	601,274,003	-	-	-	-	602,619,634	602,619,634	602,619,634	269
270	088799	BRIDGE CONSTRUCTION	-	-	-	167,679,473	167,679,473	-	-	-	167,679,473	167,679,473	-	-	-	-	167,679,473	167,679,473	167,679,473	270
271	088807	SEAPORT INVESTMENT PRG	-	-	-	12,255,813	12,255,813	-	-	-	12,255,813	12,255,813	-	-	-	-	12,255,813	12,255,813	12,255,813	271
272	088808	RAIL DEVELOPMENT/GRANTS	-	-	-	303,784,202	303,784,202	-	-	-	303,784,202	303,784,202	-	-	-	-	303,784,202	303,784,202	303,784,202	272
273	088809	INTERMODAL DEVELOP/GRANTS	-	-	-	70,825,643	70,825,643	-	-	-	70,825,643	70,825,643	-	-	-	-	70,825,643	70,825,643	70,825,643	273
274	088810	CONTRACT MAINT W/ DOC	-	-	-	19,646,000	19,646,000	-	-	-	19,646,000	19,646,000	-	-	-	-	19,646,000	19,646,000	19,646,000	274
275	088849	PRELIMINARY ENGR CONSULT	-	-	-	1,017,496,217	1,017,496,217	-	-	-	1,007,396,064	1,007,396,064	-	-	-	-	1,007,396,064	1,007,396,064	1,007,396,064	275
276	088850	HWY BEAUTIFICATION GRANTS	-	-	-	1,000,000	1,000,000	-	-	-	1,000,000	1,000,000	-	-	-	-	1,000,000	1,000,000	1,000,000	276
277	088853	RIGHT-OF-WAY SUPPORT	-	-	-	66,044,736	66,044,736	-	-	-	66,246,020	66,246,020	-	-	-	-	66,246,020	66,246,020	66,246,020	277
278	088854	TRANSPORT PLANNING GRANTS	-	-	-	40,920,633	40,920,633	-	-	-	40,920,633	40,920,633	-	-	-	-	40,920,633	40,920,633	40,920,633	278
279	088857	MATERIALS AND RESEARCH	-	-	-	17,245,068	17,245,068	-	-	-	17,245,068	17,245,068	-	-	-	-	17,245,068	17,245,068	17,245,068	279
280	088862	LOCAL TRANSPORTATION PROJ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	280
281		City of Venice Road Improvement Project - Phase 3 (HB 2033 /Senate Form 1018)				1,000,000	1,000,000										1,000,000	1,000,000	1,000,000	281
282		Town of Lake Park - Road Striping Improvements (HB 2093 /Senate Form 1100)				-	-				-	-					-	-	-	282
283		Southwest Ranches Street Lighting Project (HB 2299)				-	-				-	-					-	-	-	283
284		Crosswalk Countdown Head Improvement Plan - Jacksonville (HB 2349 /Senate Form 1760)				631,072	631,072				631,072	631,072					631,072	631,072	631,072	284
285		CR 361 Beach Road Curve Realignment (HB 2617 /Senate Form 1412)				586,732	586,732				586,732	586,732					586,732	586,732	586,732	285
286		South Daytona and Daytona Beach - Railroad Supplemental Safety Measures (HB 2385 /Senate Form 1787)				-	-				-	-					-	-	-	286
287		Hillsborough County School Sidewalks and Safety Enhancement Project (HB 2429 /Senate Form 2126)				-	-				2,000,000	2,000,000					2,000,000	2,000,000	2,000,000	287
288		Hillsborough County Big Bend/I-75 Interchange Improvements (HB 2411 /Senate Form 2116)				5,000,000	5,000,000				5,000,000	5,000,000					5,000,000	5,000,000	5,000,000	288
289		Port of Fernandina - Multipurpose Dock Crane and Warehouse (HB 4015 /Senate Form 1659)				2,000,000	2,000,000				2,000,000	2,000,000					2,000,000	2,000,000	2,000,000	289
290		Tamarac - Commercial Blvd Corridor & Gateway Improvement (HB 4311 /Senate Form 1405)				734,764	734,764				734,764	734,764					734,764	734,764	734,764	290
291		City of Casselberry Quail Pond Circle Complete Street/Pedestrian Connectivity Improvements (HB 2527 /Senate Form 1574)				282,366	282,366				282,366	282,366					282,366	282,366	282,366	291
292		Four-Laning of Williamson Blvd. from Strickland Range Road to Hand Ave. - Volusia County (HB 2443 /Senate Form 1588)				2,000,000	2,000,000				1,000,000	1,000,000					2,000,000	2,000,000	2,000,000	292
293		Integrated Transit Smartphone Application Development and Implementation (HB 2509/Senate Form 1821)				-	-				475,000	475,000					475,000	475,000	475,000	293
294		Hardee County Bridge Improvements (HB 3743 /Senate Form 1155)				650,000	650,000				650,000	650,000					650,000	650,000	650,000	294
295		Hillsborough County Orient Road (HB 2963/Senate Form 2124)				-	-				2,000,000	2,000,000					2,000,000	2,000,000	2,000,000	295

Transportation and Economic Development Appropriations

Row#	Agency / Department	SB 2500 1E					HOUSE OFFER #1					SENATE OFFER #1					Row#				
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS
296			US 98 Inlet Beach Pedestrian Crossing (HB 4571/Senate Form 1471)				-	-			2,000,000	2,000,000						2,000,000	2,000,000	2,000,000	296
297			Bluffs Industrial Corridor - Becks Lake Road Improvements (HB 4017/Senate Form 1363)				-	-			500,000	500,000						500,000	500,000	500,000	297
298			Palmetto Bay Multimodal Transit Station (HB 3821)				-	-			328,912	328,912						328,912	328,912	328,912	298
299			Escambia County Beulah Interchange Connector (HB 4177 /Senate Form 1741)								1,000,000	1,000,000						1,000,000	1,000,000	1,000,000	299
300			City of Apopka Harmon Road Extension (HB 4435 /Senate Form 1929)								500,000	500,000						1,000,000	1,000,000	1,000,000	300
301			City of West Palm Beach - Rosemary Corridor Enhancement (HB 2163 /Senate Form 2163)								400,000	400,000						400,000	400,000	400,000	301
302			Suwannee County Railroad Crossing Relocation and Road Construction (HB 2231 /Senate Form 2400)								300,000	300,000						300,000	300,000	300,000	302
303			State Road 7 Pedestrian Lights (HB 2273 /Senate Form 2036)								650,000	650,000						650,000	650,000	650,000	303
304			I-75 and Overpass Road Interchange Design/Build Project (HB 4023 /Senate Form 1883)								15,000,000	15,000,000						15,000,000	15,000,000	15,000,000	304
305			Hernando County Calienta Street Stormwater and Roadway Improvement Project (HB 4483 /Senate Form 1894)								260,000	260,000						260,000	260,000	260,000	305
306			Hernando County Cyril Drive Bypass Roadway Creation Project (HB 4485 /Senate Form 1886)								1,300,000	1,300,000						1,300,000	1,300,000	1,300,000	306
307			U.S. 301/U.S. 98/ Clinton Avenue Intersection Realignment PD&E (HB 4025 /Senate Form 1768)								1,000,000	1,000,000						1,000,000	1,000,000	1,000,000	307
308			Collier County Lake Trafford Road, Sidewalk, and Bike Lane (HB 2591 /Senate Form 1233)								175,000	175,000						-	-	-	308
309			Morningside Drive Extension, Dade City, Pasco County (HB 4043 /Senate Form 1895)								4,700,000	4,700,000						4,700,000	4,700,000	4,700,000	309
310			Highway Beautification/ Keep Florida Beautiful (HB 2739 /Senate Form 2373)								800,000	800,000						800,000	800,000	800,000	310
311			Blount Road Streetscape Improvements Project - Pompano Beach (HB 2759 /Senate Form 1033)								250,000	250,000						250,000	250,000	250,000	311
312			Nassau County William Burgess Boulevard Extension (HB 3999 /Senate Form 1543)								1,000,000	1,000,000						1,000,000	1,000,000	1,000,000	312
313			Biscayne Green (HB 2675 /Senate Form 1199)								1,000,000	1,000,000						1,000,000	1,000,000	1,000,000	313
314			City of Jacksonville McCoy's Creek Boulevard Project (HB 2745 /Senate Form 1761)								200,000	200,000						200,000	200,000	200,000	314
315			Tampa Bay Area Regional Transit Authority (TBARTA) - Regional Transit Development Plan (HB 2451 /Senate Form 1630)								1,000,000	1,000,000						1,000,000	1,000,000	1,000,000	315
316			Lake Worth Park of Commerce - Phase 1B (HB 2609 /Senate Form 2111)								1,500,000	1,500,000						1,500,000	1,500,000	1,500,000	316
317			Village of Biscayne Park - Street and Infrastructure Improvements (HB 2773 /Senate Form 2212)								915,000	915,000						915,000	915,000	915,000	317
318			Bal Harbour Village - Roadway Infrastructure Improvements and Rehabilitation (HB 4127 /Senate Form 1902)								500,000	500,000						500,000	500,000	500,000	318
319			Hillsborough County South Coast Trail Enhancement Project (HB 2517 /Senate Form 2127)								450,000	450,000						450,000	450,000	450,000	319
320			Underline Multi-Use Trail/Mobility Corridor Funding (HB 2597 /Senate Form 1214)								1,500,000	1,500,000						1,500,000	1,500,000	1,500,000	320
321			City of Crystal River Three Sisters Springs Infrastructure Improvements (HB 4429 /Senate Form 1807)								400,000	400,000						400,000	400,000	400,000	321
322			CR 280A Connector Road - Walton County (HB 4551 /Senate Form 1529)								2,000,000	2,000,000						2,000,000	2,000,000	2,000,000	322
323			City of DeFuniak Springs US 331 Gas System Upgrades and Expansion (HB 4549 /Senate Form 1644)								624,672	624,672						624,672	624,672	624,672	323
324			Glades Communities Street Resurfacing and Reconstruction (HB 3179 /Senate Form 2420)								1,000,000	1,000,000						1,000,000	1,000,000	1,000,000	324
325			DeLand Northwest Industrial Business Park Access Road (HB 2631 /Senate Form 1484)								1,000,000	1,000,000						1,000,000	1,000,000	1,000,000	325
326			St. Johns County CR 244 4-Lane Widening (HB 4247 /Senate Form 2221)								1,500,000	1,500,000						1,500,000	1,500,000	1,500,000	326
327			Pensacola International Airport Commercial Aircraft Maintenance, Repair, Overhaul (MRO) Campus Expansion (HB 3609 /Senate Form 1786)								3,000,000	3,000,000						3,000,000	3,000,000	3,000,000	327
328			CR 437 Realignment from Central Avenue to SR 46 (HB 4205 /Senate Form 1361)								7,000,000	7,000,000						7,000,000	7,000,000	7,000,000	328
329			City of Zephyrhills-Route Alignment Study - SR 56 Extension (HB 3877 /Senate Form 2069)								750,000	750,000						750,000	750,000	750,000	329
330			LYNX Operations Center Expansion for Paratransit/On Demand (Senate Form 1479)								2,000,000	2,000,000						2,000,000	2,000,000	2,000,000	330
331			SR 826/NE 163rd Street Transportation Safety Infrastructure Improvements (Senate Form 2273)								1,000,000	1,000,000						1,000,000	1,000,000	1,000,000	331
332			Central Polk Parkway Segment 1 (Senate Form 2471)								15,000,000	15,000,000						15,000,000	15,000,000	15,000,000	332
333			Rosery Road NE Road Reconstruction - City of Largo (Senate Form 2010)								1,000,000	1,000,000						1,000,000	1,000,000	1,000,000	333
334			Virginia Drive Rehabilitation (Senate Form 1466)								229,000	229,000						229,000	229,000	229,000	334

Transportation and Economic Development Appropriations

Row#	Agency / Department		SB 2500 1E					HOUSE OFFER #1					SENATE OFFER #1					Row#		
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF	OTHER TFs		ALL TRUST	ALL FUNDS
335		City of Coconut Creek - Traffic Signal at Lyons Road and St. Andrew's Intersection (Senate Form 1448)				225,000	225,000				225,000	225,000					225,000	225,000	225,000	335
336		Improvements at Zephyrhills Municipal Airport (Senate Form 2362)				5,900,000	5,900,000				5,900,000	5,900,000					5,900,000	5,900,000	5,900,000	336
337		Transportation Safety Improvements along CR 315C from Putnam County Line to CR 214 (Senate Form 2379)				2,827,500	2,827,500				2,827,500	2,827,500					2,827,500	2,827,500	2,827,500	337
338		Opa-Locka Airport - Service Center (Senate Form 2381)				2,500,000	2,500,000				2,500,000	2,500,000					2,500,000	2,500,000	2,500,000	338
339		CR 220 Capacity Improvements (Senate Form 2278)				4,000,000	4,000,000				4,000,000	4,000,000					4,000,000	4,000,000	4,000,000	339
340		Rales Rides - Senior Transportation (Senate Form 2185)				179,520	179,520				179,520	179,520					179,520	179,520	179,520	340
341		Talleyrand Connector (Senate Form 2545)				1,000,000	1,000,000				1,000,000	1,000,000					1,200,000	1,200,000	1,200,000	341
342	088864	BRIDGE INSPECTION				17,929,000	17,929,000				17,929,000	17,929,000					17,929,000	17,929,000	17,929,000	342
343	088866	TRAFFIC ENGR CONSULTANTS				192,542,419	192,542,419				192,542,419	192,542,419					192,542,419	192,542,419	192,542,419	343
344	088867	LOCAL GOVERNMENT REIMBURSE				17,835,436	17,835,436				17,835,436	17,835,436					17,835,436	17,835,436	17,835,436	344
345	088876	TOLL OPERATION CONTRACTS				166,638,651	166,638,651				166,638,651	166,638,651					166,638,651	166,638,651	166,638,651	345
346	088920	TURNPIKE SYS EQUIP & DEVEL				35,213,481	35,213,481				35,213,481	35,213,481					35,213,481	35,213,481	35,213,481	346
347	088922	TOLLS SYS EQUIP & DEVELOP				54,890,000	54,890,000				54,890,000	54,890,000					54,890,000	54,890,000	54,890,000	347
348	089070	DEBT SERVICE				34,445,481	34,445,481				34,445,481	34,445,481					34,445,481	34,445,481	34,445,481	348
349	Total	DEPT OF TRANSPORTATION	6,299.00	-	-	10,843,600,445	10,843,600,445	6,236.00	-	-	10,840,030,001	10,840,030,001	6,299.00	-	-	-	10,855,682,996	10,855,682,996	10,855,682,996	349
350																				350
351		EMERGENCY MANAGEMENT																		351
352	1100001	STARTUP (OPERATING)	155.00	-	-	67,452,844	67,452,844	155.00	-	-	67,452,844	67,452,844	155.00	-	-	-	67,452,844	67,452,844	67,452,844	352
353	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-	3,000,000	3,000,000		-	-	3,000,000	3,000,000		-	-	-	3,000,000	3,000,000	3,000,000	353
354	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT				(1,658,537)	(1,658,537)				(1,658,537)	(1,658,537)					(1,658,537)	(1,658,537)	(1,658,537)	354
355	2000600	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD				1,658,537	1,658,537				1,658,537	1,658,537					1,658,537	1,658,537	1,658,537	355
356	570B100	ENHANCEMENTS TO E-PLAN				188,000	188,000				188,000	188,000					188,000	188,000	188,000	356
357	570B110	FEASIBILITY STUDY FOR PUBLIC ASSISTANCE TRACKING PROGRAM				-	-			500,000	-	500,000					-	-	-	357
358	570B120	CONTRACT FOR A STATEWIDE HURRICANE BEHAVIORAL ANALYSIS				-	-			-	-	-					-	-	-	358
359	570B130	CONTRACT FOR STATEWIDE LIDAR MAPPING SERVICES				-	-			15,000,000	-	15,000,000			15,000,000		-	-	15,000,000	359
360	570B140	CONTRACT FOR COMPREHENSIVE EMERGENCY VOLUNTEER DATABASE				-	-			400,000	-	400,000					-	-	-	360
361	570B200	ADDITIONAL TRUST FUND SPENDING AUTHORITY FOR EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND LOCAL BASE GRANTS				968,272	968,272				968,272	968,272					968,272	968,272	968,272	361
362	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM				3,500,000	3,500,000				3,500,000	3,500,000					3,500,000	3,500,000	3,500,000	362
363	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES				1,224,274,347	1,224,274,347				1,224,274,347	1,224,274,347					1,717,529,787	1,717,529,787	1,717,529,787	363
364	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS				11,126,055	11,126,055				11,127,055	11,127,055					42,928,842	42,928,842	42,928,842	364
365	990G000 /570E200	GRANTS AND AIDS - FIXED CAPITAL OUTLAY / HURRICANE LOSS MITIGATION PROGRAM				-	-			-	-	-					-	-	-	365
366	140527	EM MGMT CRIT FAC NDS				1,800,000	1,800,000				-	-					-	-	-	366
367		City of Plantation EOC Generator (HB 3019 /Senate Form 1879)				52,998	52,998				-	-					-	-	-	367
368		LaBelle Civic Center Generator Project (HB 3625 /Senate Form 1291)				65,000	65,000				-	-			65,000		-	-	65,000	368
369		LaBelle City Hall Generator Project (HB 3621 /Senate Form 1315)				45,000	45,000				-	-			45,000		-	-	45,000	369
370		Hardee County Emergency Operations Center (HB 3713 /Senate Form 1157)				124,000	124,000				-	-			124,000		-	-	124,000	370
371		City of Crystal River Public Safety Building (HB 4425 /Senate Form 1866)				1,800,000	1,800,000				-	-			1,800,000		-	-	1,800,000	371
372		Hurricane Mitigation/Aerial Mapping Initiative - St Johns River Basin (HB 4209 /Senate Form 1880)				1,000,000	1,000,000				-	-					-	-	-	372
373		Brevard Emergency Operations Center Construction - Phase 1 (HB 3869 /Senate Form 1320)				1,000,000	1,000,000			1,000,000	-	-			1,000,000		-	-	1,000,000	373
374		Calhoun County Emergency Operations Center (HB 3699 /Senate Form 1333)				750,000	750,000				-	-			500,000		-	-	500,000	374
375		Electrical Distribution System Storm Hardening City of Homestead (HB 3911 /Senate Form 2234)				400,000	400,000				-	-			400,000		-	-	400,000	375
376		City of Largo Employee Shelter Generator (Senate Form 2013)				250,000	250,000				-	-			250,000		-	-	250,000	376
377		City of Monticello Environmental Protection - Emergency Generators (Senate Form 1627)				150,000	150,000				-	-			150,000		-	-	150,000	377
378		Clewiston Storm Spill Prevention (HB 2589 /Senate Form 1605)				381,032	381,032				-	-					-	-	-	378
379		City Pier Hurricane Irma Repair - City of Anna Maria (HB 3107 /Senate Form 2268)				750,000	750,000				-	-			750,000		-	-	750,000	379
380		City of Palm Beach Gardens City Hall Expansion Emergency Facility (HB 3039 /Senate Form 1633)				100,000	100,000			500,000	-	-			100,000		-	-	100,000	380
381		LaBelle Lift Station Generator Project (HB 3619 /Senate Form 1409)				-	-				-	-					-	-	-	381
382		Memorial Healthcare Regional All Hazards Response and Recovery System (HB 2815 /Senate Form 1998)				500,000	500,000				1,000,000	1,000,000			1,000,000		-	-	1,000,000	382
383		Disaster Response Resiliency and Statewide Readiness - America's Second Harvest of the Big Bend (HB 3349 /Senate Form 2118)				-	-				-	-			1,000,000		-	-	1,000,000	383
384		Regional Special Needs and Emergency Center - Hillsborough County (HB 3853 /Senate Form 2125)				885,000	885,000				885,000	885,000			885,000		-	-	885,000	384

Transportation and Economic Development Appropriations

Row#	Agency / Department		SB 2500 1E					HOUSE OFFER #1					SENATE OFFER #1					Row#		
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	SEED TF	OTHER TFs		ALL TRUST	ALL FUNDS
385		<i>Dania Beach Emergency Operations Center (HB 3801 /Senate Form 1504)</i>				100,000	100,000				-	-			100,000			-	100,000	385
386		<i>Collier County Public Schools Hurricane Mitigation (HB 4573)</i>																		386
387		<i>Monroe County Emergency Operations & Public Safety Center (HB 4357 /Senate Form 1323)</i>			5,000,000		5,000,000			13,500,000		13,500,000			5,000,000				5,000,000	387
388	Total	EMERGENCY MANAGEMENT	155.00	-	7,910,000	1,317,752,548	1,325,662,548	155.00	-	32,785,000	1,310,510,518	1,343,295,518	155.00	-	28,169,000	-	1,835,567,745	1,835,567,745	1,863,736,745	388
389	Grand Total		13,159.50	63,186,895	71,258,835	13,921,449,576	14,055,895,306	13,071.00	62,086,795	183,073,016	13,715,840,546	13,961,000,357	13,126.50	62,086,795	183,098,326	81,621,543	14,180,685,569	14,262,307,112	14,507,492,233	389