



**Conference Committee on  
Senate Appropriations Subcommittee on Transportation, Tourism, and  
Economic Development / House Transportation and Tourism Appropriations  
Subcommittee**

**Senate Offer #1 – Proviso / Back of the Bill / Implementing Bill**

**Friday, March 2, 2018  
8:30 A.M.  
102 HOB (Reed Hall)**

Transportation and Economic Development Appropriations

Proviso / Back of Bill / Implementing Bill

	SB 2500 1E	HOUSE OFFER #1	SENATE OFFER #1
1		<b>PROVISO</b>	
2		<b>TRANSPORTATION, DEPARTMENT OF</b>	
3			
4	Funds in Specific Appropriations 1856 through 1869, 1875 through 1878, 1891 through 1910, and 1948 through 1959 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.	Funds in Specific Appropriations 1856 through 1869, 1875 through 1878, 1891 through 1899, 1901 through 1910, and 1948 through 1959 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.	Funds in Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1914, 1916 through 1925, and 1964 through 1976 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. <u>The department is specifically authorized to enter into a service contract with the Florida Department of Transportation Financing Corporation pursuant to section 339.0809, Florida Statutes, for the I-95/I-595 Direct Connect Project, financial project number 409354-2 in the department's approved Work Program.</u> Those appropriations used by the department for grants and aids may be advanced in part or in total.
5		From the funds provided in Specific Appropriations 1847 through 1959, the Department of Transportation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.	
6		TRANSPORTATION SYSTEMS DEVELOPMENT	
7		PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT	
8		1855 SPECIAL CATEGORIES	
9		GRANTS AND AIDS - TRANSPORTATION	
10		DISADVANTAGED	
12	From the funds in Specific Appropriation 1855, \$1,750,000 in nonrecurring funds is provided to award competitive grants to community transportation coordinators to support transportation projects that: (1) enhance the access of older adults, persons with disabilities, and persons with low income to health care, shopping, education, employment, public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation (Senate Form 2231).	From the funds in Specific Appropriation 1855, \$1,750,000 in nonrecurring funds is provided to award competitive grants to community transportation coordinators to support transportation projects that: (1) enhance the access of older adults, persons with disabilities, and persons with low income to health care, shopping, education, employment, public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation (Senate Form 2231). <u>Of these funds, \$500,000 must be awarded directly to entities that provide on-demand transportation services for innovative transportation services to serve individuals with an intellectual or developmental disability as defined in section 393.063, Florida Statutes, and the blind as defined in section 413.033, Florida Statutes. Any entity selected must have demonstrated experience in transporting customers with such disabilities.</u>	Accept House Offer

Transportation and Economic Development Appropriations

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	SB 2500 1E	HOUSE OFFER #1	SENATE OFFER #1
21		1866 FIXED CAPITAL OUTLAY	
22		PRELIMINARY ENGINEERING CONSULTANTS	
23		<p>From the nonrecurring funds provided in Specific Appropriation 1866, \$10,000,000 from the State Transportation Trust Fund is provided for the department to develop a proposal to extend the Suncoast Parkway north to the Georgia state line to serve the state as a major hurricane evacuation route. By January 1, 2019, the department shall provide to the President of the Senate and the Speaker of the House of Representatives, a report outlining a timeline for the various necessary and applicable project phases of this proposal. The timeline should include but not be limited to a project development and environmental study, preliminary engineering and construction. Additionally, the report should include a map indicating the recommended alignment, an estimate of costs, and identification of all potential funding sources. All appropriate project phases shall be included in the five-year Work Program pursuant to section 339.135, Florida Statutes.</p>	<p>From the nonrecurring funds provided in Specific Appropriation 1866, <u>\$1,500,000</u> from the State Transportation Trust Fund is provided for the department to develop <u>a report and alternative corridor evaluation study</u> to extend the Suncoast Parkway north to the <u>northern portion of Alachua County/I-75</u> to serve the state as a major hurricane evacuation route. By January 1, 2019, the department shall provide to the President of the Senate and the Speaker of the House of Representatives a report outlining a <u>proposed long-range action plan that will address the estimated timing for planning and project development phases. By June 30, 2022, the department shall provide to the President of the Senate and the Speaker of the House of Representatives, a completed alternative corridor evaluation study that includes any corridor alternatives that are feasible to move forward to the project development and environment phase.</u></p>
24		<p>From the nonrecurring funds provided in Specific Appropriation 1866, \$1,250,000 funds from the State Transportation Trust Fund is provided to the department to conduct a study on the availability and use of emergency power resources at interstate interchanges. The study should include an inventory of the department's existing emergency power equipment, including mobile generators, as well as an assessment of the number of locations where the placement of such equipment could enhance safety and operational efficiency and the cost of adding such equipment. Additionally, the study should address the use of alternative energy resources, including solar-powered traffic signals, at signalized intersections. The department shall prepare a report documenting the findings and recommendations of the study so the state can be better prepared for hurricane and other major storm events. The report shall be submitted, by January 1, 2019, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee.</p>	
25		<p>From the nonrecurring funds provided in Specific Appropriation 1866, \$150,000 from the State Transportation Trust Fund is provided for the department to establish a hurricane workgroup to evaluate the issues relating to the acquisition and deployment of emergency generators at highway-railroad crossings. The workgroup shall conduct a feasibility study examining the deployment of emergency generators as back-up power systems for powering crossing gates, signals and traffic safety warning devices at highway-railroad crossings. The feasibility study shall include highways classified as principal arterials, minor arterials, and major collectors, and major rail corridors to ports within the scope of the study. The workgroup shall prepare a report documenting its findings and recommendations, including the potential cost of acquisition and deployment of emergency generators and a timeline for deployment, which must be submitted, by January 1, 2019, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee. The workgroup shall include, at a minimum, representatives of the department's Rail and Motor Carrier Office, representatives of freight and passenger rail companies operating in Florida, and representatives of major Florida seaports.</p>	
25A		<p>Funds in Specific Appropriation ***** from the State Transportation Trust Fund may be used for payments on debt issued by the Florida Department of Transportation Financing Corporation to finance the I-95/I-595 Project, pursuant to one or more service contracts authorized by section 339.0809, F.S. Not more than \$500 million in debt is authorized for the I-95/I-595 Project.</p>	
123		INFORMATION TECHNOLOGY	
124		1931 SPECIAL CATEGORIES	

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125		<p style="text-align: center;"><u>CONTRACTED SERVICES</u></p> <p><u>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</u></p>	
126	<p>From the funds in Specific Appropriation 1931, \$14,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Work Program Integration Initiative project. Of these funds, \$10,500,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Each budget amendment shall include a detailed operational work plan and project spending plan.</p>	<p>From the funds in Specific Appropriation 1931, \$17,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Work Program Integration Initiative project. Of these funds, \$12,750,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan.</p>	<p>From the funds in Specific Appropriation 1931, <b>\$11,000,000</b> of nonrecurring funds from the State Transportation Trust Fund is provided for the Work Program Integration Initiative project. Of these funds, <b>\$8,250,000</b> shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Each budget amendment shall include a detailed operational work plan and project spending plan.</p>
127	<p>The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	<p>The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	<p>The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks.</p>
127A			<p><u>The department's Work Program Integration Initiative project shall provide a system that is searchable and transparent as to use the of state funds. The system shall include the amount of funds expended for engineering, right of way, construction, inspection, and other ancillary items. Nothing herein shall apply to information that is not subject to or is exempt under state public records law.</u></p>
128			
129		<b>ECONOMIC OPPORTUNITY, DEPARTMENT OF</b>	
130			
133	<p>From the funds in Specific Appropriations 2149 through 2245, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board or CareerSource Florida if it has been determined by the lessee that there is no longer a need for the leased space.</p>	<p>From the funds in Specific Appropriations 2149 through 2245, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.</p>	<p>From the funds in Specific Appropriations 2149 through 2245, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board or CareerSource Florida if it has been determined by the lessee that there is no longer a need for the leased space. <u>All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.</u></p>
135		<p>From the funds provided in Specific Appropriations 2149 through 2245, the Department of Economic Opportunity shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.</p>	

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136		PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
137		EXECUTIVE LEADERSHIP	
138		2154 SPECIAL CATEGORIES	
139		GRANTS AND AIDS - CONTRACTED SERVICES	
140		Funds provided in Specific Appropriation 2154 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.	
141		PROGRAM: WORKFORCE SERVICES	
142		WORKFORCE DEVELOPMENT	
158		2179 SPECIAL CATEGORIES	
159		NON CUSTODIAL PARENT PROGRAM	
160	The funds in Specific Appropriation 2179 are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, and shall be allocated as follows: Miami-Dade County - \$416,000; Hernando County - \$250,000; and Pinellas, Pasco, and Hillsborough Counties - \$750,000 (recurring base appropriations project).	The funds in Specific Appropriation 2179 are provided for a recurring base appropriations project. The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000.	The funds in Specific Appropriation 2179 are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, and shall be allocated as follows: Miami-Dade County - \$416,000; Hernando County - \$250,000; and Pinellas, Pasco, and Hillsborough Counties - \$750,000 (recurring base appropriations project).
161			
162	CareerSource Pasco Hernando shall administer the funds.	CareerSource Pinellas shall administer the funds.	CareerSource Pasco Hernando shall administer the funds.
163		2182 SPECIAL CATEGORIES	
164		GRANTS AND AIDS - LOCAL WORKFORCE	
165		DEVELOPMENT BOARDS	
170		Funds in Specific Appropriation 2182 may not be used to fund the salary, benefits or other compensation of any employee whose total compensation exceeds \$195,000, regardless of fund source.	
171		2182A SPECIAL CATEGORIES	
172		GRANTS AND AIDS - BUSINESS PARTNERSHIPS/	
173		SKILL ASSESSMENT AND TRAINING	
174	The nonrecurring funds in Specific Appropriation 2182A are provided for Ready to Work (Senate Form 2012).		The nonrecurring funds in Specific Appropriation 2182A are provided for Ready to Work (Senate Form 2012).
211		FLORIDA HOUSING FINANCE CORPORATION	
212		2224 SPECIAL CATEGORIES	
213		AFFORDABLE HOUSING INITIATIVES	
214	From the funds in Specific Appropriation 2224, \$30,000,000 shall be used to fund the Hurricane Housing Recovery Program. These funds are targeted only to the Base Program and the Extremely Low Income Supplement, using Hurricane Irma FEMA data that weighs both the extent and the intensity of housing damage in each county.		
215	From the funds in Specific Appropriation 2224, \$60,000,000 shall be used to fund the Rental Recovery Loan Program to provide housing targeted to areas of the state hardest hit by Hurricane Irma. To the extent feasible, the program shall leverage existing federal rental financing programs to provide units for households at income levels served through the State Apartment Incentive Loan Program in section 420.5087, Florida Statutes. For developments serving families, preference shall be given to those located in close proximity to employment opportunities. Based on the continued need for specialized housing for homeless persons, persons with special needs as defined in section 420.0004(13), Florida Statutes, and farmworkers, a portion of these funds may be made available to provide flexible financing to meet these housing needs. The funding shall be prioritized to the hardest hit counties using FEMA data that weighs both the extent and the intensity of housing damage.		
216	From the funds in Specific Appropriation 2224, \$10 million shall be provided to the Monroe County Land Authority, created pursuant to section 380.0663, Florida Statutes, to acquire land for affordable housing in the Florida Keys Area of Critical State Concern. The Monroe County Land Authority shall use these funds to purchase, own, and lease lands for the provision of affordable rental housing.		
217	By August 15, 2018, the Florida Housing Finance Corporation must submit a plan that includes an allocation formula for the distribution of the programs described above to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.		

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218		2225 SPECIAL CATEGORIES	
219		GRANTS AND AIDS - HOUSING FINANCE	
220		CORPORATION (HFC) - AFFORDABLE HOUSING	
221		PROGRAMS	
222		Funds provided in Specific Appropriation 2225 shall be used for the Rental Recovery Loan Program to assist with building affordable rental housing to help communities respond to hurricane recovery needs.	
223	Funds provided in Specific Appropriation 2225 may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a Florida Housing Finance Corporation program, until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant, or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.		Funds provided in Specific Appropriation 2225 may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a Florida Housing Finance Corporation program, until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant, or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.
224	From the funds provided in Specific Appropriation 2225, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted, pursuant to section 420.5087(3), Florida Statutes, to families, elderly persons, and persons who are homeless, must include not less than 5 percent and no more than 10 percent of the development's units designed and constructed for, and targeted to, persons with special needs as defined in section 420.0004(13), Florida Statutes. Each development must enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with special needs.		From the funds provided in Specific Appropriation 2225, at least <b>60</b> percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted, pursuant to section 420.5087(3), Florida Statutes, to families, elderly persons, and persons who are homeless, must include not less than 5 percent and no more than 10 percent of the development's units designed and constructed for, and targeted to, persons with special needs as defined in section 420.0004(13), Florida Statutes. Each development must enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with special needs.
225	From the funds in Specific Appropriation 2225, \$10,000,000 of nonrecurring funds is provided to fund a competitive grant program for housing developments designed and constructed for, and targeted to, persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, nonprofit organizations that have a primary mission that includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.		From the funds in Specific Appropriation 2225, <b>\$5,000,000</b> of nonrecurring funds is provided to fund a competitive grant program for housing developments designed and constructed for, and targeted to, persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, nonprofit organizations that have a primary mission that includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.
226	From the funds provided in Specific Appropriation 2225, \$40,000,000 of nonrecurring funds is provided for the SAIL Program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, and in the Florida Keys Area of Critical State Concern, to serve households with incomes not to exceed 140 percent of Area Median Income (AMI) when strategies are included in the local housing assistance plan to serve these households.		From the funds provided in Specific Appropriation 2225, <b>\$30,000,000</b> of nonrecurring funds is provided for the SAIL Program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, and in the Florida Keys Area of Critical State Concern, to serve households with incomes not to exceed 140 percent of Area Median Income (AMI) when strategies are included in the local housing assistance plan to serve these households.
227		2226 SPECIAL CATEGORIES	
228		GRANTS AND AIDS - HOUSING FINANCE	
229		CORPORATION (HFC) - STATE HOUSING	
230		INITIATIVES PARTNERSHIP (SHIP) PROGRAM	
231		Funds provided in Specific Appropriation 2226 shall be used for the Hurricane Housing Recovery Program and shall be allocated by the Florida Housing Finance Corporation to counties based on a review of FEMA damage assessment data and population impacts resulting from the 2017 hurricanes.	

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232	From the funds provided in Specific Appropriation 2226, \$5,000,000 shall be used to provide services to homeless persons. Of these funds, \$4,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.		
233	From the funds provided in Specific Appropriation 2226, \$250,000 shall be used for training and technical assistance provided through an Affordable Housing Catalyst Program created under section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.	From the funds provided in Specific Appropriation 2226, \$500,000 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.	From the funds provided in Specific Appropriation 2226, <b>\$500,000</b> shall be used for training and technical assistance provided through an Affordable Housing Catalyst Program created under section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.
299A		Funds appropriated for the Poinciana Industrial Park Intermodal Logistics Center shall be allocated to the City of Miami to manage the project as described by HB 2767.	
325			
326		<b>GOVERNOR, EXECUTIVE OFFICE OF THE PROGRAM: EMERGENCY MANAGEMENT</b>	
327			
328			EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE
330		From the funds provided in Specific Appropriations 2557 through 2587, the Division of Emergency Management shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.	
331		2564 SPECIAL CATEGORIES	
332		<u>CONTRACTED SERVICES</u> <del>Funding decisions for this category are reflected in the budget document - proviso language will match funding decisions.</del>	
333	From the funds in Specific Appropriation 2564, \$3,500,000 in recurring funds from the Grants and Donations Trust Fund is provided to continue the development and operation of a statewide emergency and mass communication system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses and visitors.	From the funds in Specific Appropriation 2564, \$3,500,000 in recurring funds from the Grants and Donations Trust Fund is provided to continue the development and operation of a statewide emergency and mass communication system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses and visitors.	From the funds in Specific Appropriation 2564, \$3,500,000 from the Grants and Donations Trust Fund <u>reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes,</u> to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. <u>These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.</u>
335		From the funds provided in Specific Appropriation 2564, \$15,000,000 is provided in nonrecurring General Revenue funds to the Division of Emergency Management to competitively procure, <u>in cooperation with the Department of Transportation,</u> professional LiDAR mapping services for the production of a complete and accurate 3D map of the entire state <u>that shall meet the requirements of all state agencies including for use in</u> emergency management, infrastructure planning, agriculture and forestry, among other, purposes. The Division shall submit quarterly project status reports to the Executive Office of the Governor, and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.	From the funds provided in Specific Appropriation 2564, \$15,000,000 is provided in nonrecurring General Revenue funds to the Division of Emergency Management to competitively procure professional LiDAR mapping services for the production of a complete and accurate 3D map of the entire state for use in emergency management, infrastructure planning, agriculture and forestry, among other, purposes. <u>The 3D map must meet the needs of all state agencies. The division shall consult with the Department of Transportation on the procurement.</u> The division shall submit quarterly project status reports to the Executive Office of the Governor, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

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337		<p>From the funds provided in Specific Appropriation *****, \$500,000 in nonrecurring General Revenue funds is provided to the Division of Emergency Management to competitively procure a Schedule IV-B feasibility study to develop or acquire a real-time tracking system for all public assistance program grant requests for aid or reimbursement provided through the Division of Emergency Management and the Federal Emergency Management Agency. The study must assess current applicant services for process improvement and explore options for providing easy Internet access for public assistance applicants that at a minimum provides detailed information on the status of a claim for assistance or reimbursement. The system shall provide information on the status of a claim, such as dates of application receipt, claim approval, and projected payment, assigned claim number, any application deficiencies in need of correction, immediate notification of application deficiencies, and the status of the claim within the review process. The study shall also provide options for data analytics functionality to assess and report average wait times at each stage of the claim process and to assist the division and other governmental agencies with decreasing assistance delays and methods for detecting fraud. The study shall include a baseline analysis of the current claims and applicant communication processes, proposed business process improvements and requirements, functional system requirements, cost benefit analysis of proposed solutions, and a timeline for implementation. The study shall be submitted to the Governor, Senate President, and the Speaker of the House of Representatives by December 1, 2018.</p>	
404		<b>HIGHWAY SAFETY AND MOTOR VEHICLES, DEPT</b>	
405			
406		<p>From the funds provided in Specific Appropriations 2588 through 2669, the Department of Highway Safety and Motor Vehicles shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.</p>	
424		<b>MILITARY AFFAIRS, DEPARTMENT OF</b>	
425			
426		<p>From the funds provided in Specific Appropriations 2931 through 2968, the Department of Military Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.</p>	

Transportation and Economic Development Appropriations

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	SB 2500 1E	HOUSE OFFER #1	SENATE OFFER #1
437		<b>STATE, DEPARTMENT OF</b>	
438			
439		From the funds provided in Specific Appropriations 3055 through 3126A, the Department of State shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.	
441		PROGRAM: ELECTIONS	
442		ELECTIONS	
443		3076 SPECIAL CATEGORIES	
444		CONTRACTED SERVICES	
445		From the funds in Specific Appropriation 3076, \$1,904,140 of nonrecurring funds from the Federal Grants Trust Fund is provided to establish a one year grant program to provide a network monitoring solution for the 67 counties in Florida. The department shall enter into a Memorandum of Understanding with each county that applies and is approved for the grant. The State will not be responsible for ongoing maintenance, monitoring, or costs beyond year one, nor will the state be responsible for individual county voter registration data security and any associated risks.	Accept House Offer
453		PROGRAM: HISTORICAL RESOURCES	
454		HISTORICAL RESOURCES PRESERVATION AND EXHIBITION	
455		3090 SPECIAL CATEGORIES	
456		GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS	
459	For the next Small Matching Historic Preservation Grants application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.		For the next Small Matching Historic Preservation Grants application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.
467		3094A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
468		NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
469		GRANTS AND AIDS - SPECIAL CATEGORIES -	
470		ACQUISITION, RESTORATION OF HISTORIC PROPERTIES	
473	For the next Special Categories Historic Preservation Grants application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656, Florida Statutes. The ranking process will continue to be the same for both lists.		For the next Special Categories Historic Preservation Grants application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656, Florida Statutes. The ranking process will continue to be the same for both lists.

Transportation and Economic Development Appropriations

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	SB 2500 1E	HOUSE OFFER #1	SENATE OFFER #1
480		PROGRAM: CORPORATIONS	
481		COMMERCIAL RECORDINGS AND REGISTRATIONS	
482		3099 SPECIAL CATEGORIES	
483		CONTRACTED SERVICES	
484	From the funds in Specific Appropriation 3099, \$4,500,000 in nonrecurring general revenue funds is provided to the Department of State for the competitive procurement and potential contract award for the replacement of the current legacy systems supporting the registration of businesses and management of businesses' activities through electronic filing and correspondence, document management, payment processing, and certification issuance.	From the funds in Specific Appropriation *****, the Department of State is authorized to competitively procure for the replacement of its business and commercial registry system pursuant to chapter 287, Florida Statutes. All other considerations being equivalent, the department shall show preference for a cloud-based solution that includes disaster recovery and that minimizes or does not require the use of state data center infrastructure. The department, having released a competitive procurement and if sufficient appropriations are available to fund the contract, may execute a contract for the replacement of its business and commercial registry system. If the contract requires additional appropriations, the department shall not execute the contract and submit an updated Schedule IV-B with its legislative budget request pursuant to section 216.023, Florida Statutes.	Accept House Offer
485	Of these funds, \$2,924,577 shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned expenditures. Each budget amendment shall include a current project management plan with project milestones, progress made to date for each milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any known project issues and risks.		
486	The department shall provide written, quarterly status reports to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee that include progress made to date, planned and actual project activities, planned and actual project activities, planned and actual costs incurred, and any identified project issues and risks.		
492		3115A FIXED CAPITAL OUTLAY	
493		LIBRARY CONSTRUCTION GRANTS	
496	For the next Library Construction Grants application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656, Florida Statutes. The ranking process will continue to be the same for both lists.		For the next Library Construction Grants application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656, Florida Statutes. The ranking process will continue to be the same for both lists.
497		PROGRAM: CULTURAL AFFAIRS	
498		CULTURAL AFFAIRS	
499		3121 SPECIAL CATEGORIES	
500		GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS	
503	For the next Cultural and Museum General Program Support Grants application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.		For the next Cultural and Museum General Program Support Grants application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.
505	Florida African American Heritage Preservation Network (Senate Form 1181)..... 450,000		<u>From the nonrecurring funds in Specific Appropriation 3121A, \$450,000 is provided to the Florida African American Heritage Preservation Network (FAAHPN) (Senate Form 1181). The funds shall used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but to limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.</u>
506			

	SB 2500 1E	HOUSE OFFER #1	SENATE OFFER #1
550		<b>Back of the Bill</b>	
551			
553		<p>SECTION 61. The nonrecurring sum of \$250,000 from the State Transportation Trust Fund provided to the Department of Transportation in Specific Appropriation 1879 of chapter 2017-70, Laws of Florida, shall immediately revert and is reappropriated to the Department of Transportation for Fiscal Year 2017-2018 for enhancement of the Florida 511 Traveler Information System. The department, in cooperation with the Division of Emergency Management and local emergency management agencies, shall develop a real-time evacuation route and refuge location platform within the Florida 511 Traveler Information System to assist residents in making informed decisions relating to the selection of evacuation routes and refuge locations. The platform shall augment the existing traffic monitoring capabilities of the system. The department shall develop a plan for implementing this platform and a timeline for anticipated deliverables with a goal of being fully operational and available to the public via FL 511.com by September 1, 2018. The plan shall be submitted by May 1, 2018, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee, and provide monthly status reports thereafter. This section is effective upon becoming law.</p>	
554		<p>SECTION 62. The nonrecurring sum of \$3,500,000 from the State Transportation Trust Fund provided to the Department of Transportation in Specific Appropriation 1879 of chapter 2017-70, Laws of Florida, shall immediately revert and is reappropriated to the Department of Transportation for Fiscal Year 2017-2018 to complete a study of key ramps on limited access facilities that serve as major evacuation routes. The study shall identify cost-effective measures that may be implemented to improve the ingress and egress of selected ramps during declared evacuations. The study shall include a prioritized listing of specific ramps and the associated improvement recommendations, as well as the department's anticipated timeframe for the inclusion of such improvements in the five-year Work Program. The study shall be submitted by July 1, 2018, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee. This section is effective upon becoming law.</p>	
555		<p>SECTION 63. The nonrecurring sum of \$750,000 from the State Transportation Trust Fund provided to the Department of Transportation in Specific Appropriation 1879 of chapter 2017-70, Laws of Florida, shall immediately revert and is reappropriated to the Department of Transportation for Fiscal Year 2017-2018 to conduct a minimum of three emergency evacuation exercises utilizing the contraflow exceptional operation model on selected limited access facilities. The contraflow exercises must be completed by May 1, 2018. In selecting locations and times for the exercises, the department and partnering law enforcement and emergency management agencies shall prioritize safety and minimize disruption to normal traffic operations, and identify and employ best practices used by other jurisdictions that routinely conduct contraflow exercises and drills. Following completion of the contraflow exercises, the department shall prepare a report documenting its findings and recommendations. The report shall be submitted, by June 1, 2018, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee. This section is effective upon becoming law.</p>	

Transportation and Economic Development Appropriations

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	SB 2500 1E	HOUSE OFFER #1	SENATE OFFER #1
559		SECTION 67. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the State and Local Implementation Grant pursuant to Section 90 of Chapter 2017-70, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.	Accept House Offer
561A		SECTION . The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1921A of chapter 2017-70, Laws of Florida, for the project titled The Underline (HB 3457), shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the Underline Phase 2 to support design and construction from 13th Street to 19th Avenue.	Accept House Offer
562	SECTION 62. Contingent upon the Division of Emergency Management receiving at least \$85,000,000 of reimbursement from the Federal Emergency Management Agency associated with moneys expended by the State of Florida in response to declared states of emergency in 2017 and such moneys being deposited into the General Revenue Fund on or after July 1, 2018, the sum of \$85,000,000 of nonrecurring funds is appropriated from the		
562A			SECTION . <u>The unexpended balance of funds from the Triumph Gulf Coast Trust Fund as provided in chapter 2017-64, Laws of Florida, is appropriated to Triumph Gulf Coast, Inc., for permitted purposes.</u>
579		<b>Implementing Bill</b>	
580			
581	VETERAN'S RESEARCH. Amends s. 295.23, F.S. to provide that funds shall be appropriated to and marketing shall be developed by Florida is For Veteran's Inc rather than Florida Tourism Industry Marketing Corporation.		VETERAN'S RESEARCH. Amends s. 295.23, F.S. to provide that funds shall be appropriated to and marketing shall be developed by Florida is For Veteran's Inc rather than Florida Tourism Industry Marketing Corporation. <u>Delete Lines 1834-1842, and insert:</u>  <u>(2)(3) The Department of Economic Opportunity shall contract directly with Florida Is For Veterans, Inc., in the amount of \$1 million, which shall be drawn from the amount appropriated to the Florida Tourism Industry Marketing Corporation in line 2239 of the General Appropriations Act, to fund the activities described in this section For the purposes of this section, the Florida Tourism Industry Marketing Corporation shall expend \$1 million annually on marketing the state to veterans as a permanent home and on information dissemination to improve veterans' knowledge of and access to benefits through a combination of existing funds appropriated to the Florida Tourism Industry.</u>
582	TRANSPORTATION DISADVANTAGED. Amends s. 427.013, F.S. to provide for allocation of funds by Commission for the Transportation Disadvantaged.		TRANSPORTATION DISADVANTAGED. Amends s. 427.013, F.S. to provide for allocation of funds by Commission for the Transportation Disadvantaged.
583		LOCAL GOVERNMENT HOUSING TRUST FUND. Amends s. 420.9079, F.S., to authorize the use of funds pursuant to the GAA.	
584		STATE HOUSING TRUST FUND. Amends s. 420.0005, F.S. to authorize use of funds pursuant to the GAA.	
585		HURRICANE HOUSING RECOVERY PROGRAM & RENTAL RECOVERY LOAN PROGRAM. Creates programs similar to State Housing Initiatives Partnership (SHIP) and State Apartment Incentive Loan Program to provide funds based on housing damage estimates and population impacts resulting from 2017 hurricanes.	

	SB 2500 1E	HOUSE OFFER #1	SENATE OFFER #1
587A			<p>HIGH-SPEED RAIL STUDY. Directs Center for Urban Transportation Research at the University of South Florida on safety of high-speed rail by November 1, 2018.</p> <p>Section . <u>The Center for Urban Transportation Research at the University of South Florida shall submit by November 1, 2018, a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives regarding rail operations in this state. The report must examine the safety of high-speed passenger rail. The center shall utilize outside subject matter experts to assist with the development of this report. For purposes of this section, the term "high-speed passenger rail" means a passenger rail operating at speeds of 80 mph and above within any segment of its operation. As part of its study, the Center for Urban Transportation Research at the University of South Florida shall include:</u></p> <p>(1) <u>An overview of the jurisdiction of the federal and state governments to regulate safety improvements related to the operation of a high-speed passenger rail in this state, both interstate and intrastate, including an analysis of federal regulations, state statutes, federal and state jurisdictional rulings, and relevant manuals, such as the Florida Greenbook and the Florida Department of Transportation's design standards for railroad-highway grade crossings. This analysis must focus on safety measures related to railroad-highway grade crossings and the corridor right-of-way. This overview must also include a review of the regulatory authority other states have imposed on railroad-highway grade crossings and rail corridor right-of-ways, including those that allow high-speed passenger rail.</u></p> <p>(2) <u>Data relating to accidents and fatalities involving rail operations in this state, including an overview of how this information is reported to the Federal Railroad Administration and the Florida Department of Transportation and disseminated by these entities to local governments and other stakeholders.</u></p> <p>(3) <u>A review of all recommendations from any federal agency regarding high-speed passenger rail in this state, including an analysis of, and recommendations relating to, implementing all of the following safety measures:</u></p>
			<p>(a) <u>Improved public railroad-highway -grade rail crossings, including the identification of any crossings that need improvements, such as realigning skewed gates to improve the sightline of oncoming trains and resurfacing railroad-highway grade crossings so that they satisfy the standard for vertical profile conditions.</u></p> <p>(b) <u>Installation or upgrading of warning devices, circuitry, and surfaces.</u></p> <p>(c) <u>Corridor reviews to identify roadway and signalization safety improvements.</u></p> <p>(d) <u>Corridor fencing or barriers.</u></p> <p>(e) <u>Remote health monitoring.</u></p> <p>(f) <u>Pedestrian gates.</u></p> <p>(4) <u>A review of matters relating to the training of first responders and other emergency personnel, including an overview of challenges associated with access to both train and non-train related accident sites and areas on opposite sides of the rail corridor, in consideration of the anticipated increased number and speed of freight and passenger trains that will be moving through the rail corridor on a daily basis. This review must include a summary and recommendations as to how to address concerns identified by first responders should an accident occur which closes down crossings in relationship to the location of medical and other emergency facilities.</u></p> <p>(5) <u>The identification of policy and project options for improving public safety and a list of the advantages and disadvantages associated with each option.</u></p>
587B			<p>TRANSPORTATION.</p> <p>Section . <u>In order to implement Specific Appropriations 1906A and notwithstanding the provisions of ss. 206.46(3), 206.606(2), 206.608(2), and 212.0606(3) and 339.135(5)(a), F.S., related to geographic distribution of resources, and 201.15(4)(a), 320.072, 334.044(26), and 339.0801, F.S., related to allocation requirements, the Department of Transportation may redirect resources which are not currently used to fund a project in FY 2018-19.</u></p>