



## Appropriations Conference Chairs

### Bump Issues

## Public Education Capital Outlay

### SENATE OFFER 1

- Budget
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March 7, 2018  
212 Knott Building

**EDUCATION CAPITAL OUTLAY FY 2018-19**

	Institution	Project Name	HB 5001	SB 2500	Senate Offer 1
	<b>Maintenance:</b>				
1	Charter Schools		120,286,200	25,000,000	120,286,200
2	Public Schools		50,000,000	75,000,000	50,000,000
3	University Maintenance		47,182,459	48,629,307	47,182,459
4	Florida Colleges Maintenance		35,091,953	35,168,047	35,448,853
5	<b>Total Maintenance</b>		<b>252,560,612</b>	<b>183,797,354</b>	<b>252,917,512</b>
6	<b>Special Facilities:</b>				
7	Taylor County (3rd Year of 3)		6,272,025	6,272,025	6,272,025
8	Liberty County (2nd year of 3)		6,060,895	6,060,895	6,060,895
9	Jackson County (2nd year of 3)		19,059,807	19,059,807	19,059,807
10	Gilchrist (1st year of 3)			5,470,230	
11	<b>Revised Total Special Facilities</b>		<b>31,392,727</b>	<b>36,862,957</b>	<b>31,392,727</b>
12	<b>Other:</b>				
13	University Lab Schools	Equivalent Millage	6,194,326	6,194,326	6,194,326
14	Florida School for the Deaf and Blind	Maintenance	3,352,335	3,352,335	3,352,335
15	Public Broadcasting	Maintenance/Repair		2,444,145	2,444,145
16	<b>Total Other</b>		<b>9,546,661</b>	<b>11,990,806</b>	<b>11,990,806</b>
17					
18	<b>Additional Projects</b>				
19	Edward W Bok Academy Hurricane Relief Initiative		1,300,000		
20	Florida State University Schools - Hurricane Special Needs Shelter			3,000,000	
21	<b>Total Additional</b>		<b>1,300,000</b>	<b>3,000,000</b>	
22	<b>Universities:</b>				
23	SUS	Utility Infrastructure Maintenance and		10,000,000	
24	UWF	Central Utility Plant Switchgear		3,200,000	
25	FAMU	FAMU Infrastructure Central Plant		4,850,000	
26	USF	Morsani College of Medicine and Heart Health Institute		8,700,000	
27	FSU	Earth Ocean Atmospheric Sciences		12,959,263	12,959,263
28	FAU	Jupiter STEM/Life Sciences Bldg.		10,000,000	
29	FPU	Applied Research Center		5,000,000	
30	UNF	Lassiter Hall Renovations		4,000,000	
31	NCF	Multi-Purpose Building		4,000,000	
32	FGCU	Integrated Watershed and Coastal Studies		13,000,000	10,000,000
33	FIU	Engineering Building Phase I & II		12,432,000	
34	UF	Data Science and Information	25,000,000	25,000,000	50,000,000
35	FSU	Interdisciplinary Research Commercialization Bldg (IRCB)		9,500,000	9,500,000
36	FSU	STEM Teaching Lab		8,000,000	
37	FSU	College of Business		8,500,000	8,500,000
38	UF	Music Building Remodeling & Addition		5,900,000	
39	<b>Total Universities:</b>		<b>25,000,000</b>	<b>145,041,263</b>	<b>90,959,263</b>

	Institution	Project Name	HB 5001	SB 2500	Senate Offer 1
40	<b>Florida Colleges:</b>				
41	Seminole State College of FL	Rem/Ren Bldgs L & F Clsrn/Lab/Office-	5,265,050	5,265,000	
42	Gulf Coast State College	Construct STEM Bldg (Replace Bldg 12)-Main	12,873,326	4,000,000	2,000,000
43	Pensacola State College	Baars Classroom Building (Replace Bldg 1)-Main	1,664,444	3,000,000	3,000,000
44	Miami Dade College	Rem/Ren/New/Clsrms/Labs/Sup Svcs-	1,697,180		
45	St. Petersburg College	Student Success Center-Gibbs Campus	3,500,000		
46	State College of Florida, Manatee-Sarasota	Renovate/Add Science Bldg. #25-Bradenton		6,272,021	
47	Northwest Florida State College	Remodel Building 420 Allied Health/Nursing-Niceville			2,000,000
48	Florida State College at Jacksonville	Rem/Add Support to STEM Education, site imp-Downtown		1,000,000	
49	Santa Fe College	Construct Clsrn, Lab, & Library Bldg-Blount		5,000,000	3,000,000
50	College of Central Florida	Health Science Technology Education Ctr-Ocala		3,000,000	3,000,000
51	Pasco Hernando State College	Remodel Bldgs A thru E w/add & chiller plant-West		2,500,000	
52	Broward College	Replace Bldg 56 STEM Facility & Remodel Bldg 57-North		1,000,000	
53	Santa Fe College	Construct Welding, HVAC, Auto & Industrial Tech-NW Campus		1,000,000	
54	St. Johns River State College	Rem/Ren/Add Instructional and Support-Orange Park		6,576,799	5,239,692
55	Miami Dade College	Rem/Ren Fac 14 (Gym) for Justice Center-North		1,697,180	
56	Daytona State College	Const Clsrn/Lab/Office, site imp-Deltona		3,000,000	3,000,000
57	Florida Southwestern State College	Physical Plant West Chiller Replacement-Lee		1,000,000	1,000,000
58	Hillsborough Community College	Allied Health Building-Dale Mabry		500,000	
59	Eastern Florida State College	Center for Innovative Technology & Education-Melbourne		1,000,000	
60	Tallahassee Community College	Rem/Ren Ctr for Innovation 2nd FL-Downtown		1,000,000	
61	Florida Gateway College	Olustee Campus Public Safety Facility		5,900,000	
62	Daytona State College	Storm Damaged Roof Replacement - Advanced Technology		650,000	
63	Florida Keys Community College	Key West Collegiate Academy Classroom Facility & Storm Shelter		3,000,000	5,000,000
64	Florida Keys Community College	Retrofit Building Generators Hurricane Mitigation		1,500,000	
65		<b>Total Florida Colleges</b>	<b>25,000,000</b>	<b>57,861,000</b>	<b>27,239,692</b>
66					
67		<b>Total State Projects</b>	<b>344,800,000</b>	<b>438,553,380</b>	<b>414,500,000</b>

## Education Capital Outlay Proviso - Senate Offer 1

ITEM	PROVISO ISSUE	SENATE	HOUSE	SENATE OFFER
1	Intro Language	<p><b>SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND</b></p> <p>The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.</p>	<p><b>SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND</b></p> <p>The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.</p>	SAME (CLOSED)
2	Classroom First and Capital Outlay Bond Programs	<p>Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.</p> <p>Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.</p>	<p>Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.</p> <p>Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.</p>	SAME (CLOSED)
3	Debt Service and Class Size Reduction	<p>Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.</p> <p>Funds in Specific Appropriation 2 are for Fiscal Year 2018-2019 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state, as determined by the Division of Bond Finance.</p>	<p>Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.</p> <p>Funds in Specific Appropriation 2 are for Fiscal Year 2018-2019 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.</p>	SAME (CLOSED)
4	Fixed Capital Outlay Edu Facilities	<p>Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.</p> <p>Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.</p> <p>The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.</p>	<p>Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.</p> <p>Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.</p> <p>The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.</p>	SAME (CLOSED)

## Education Capital Outlay Proviso - Senate Offer 1

ITEM	PROVISO ISSUE	SENATE	HOUSE	SENATE OFFER
5	Fixed Capital Outlay (FCO)	<p>The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 21 through 25, and 28 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.</p> <p>The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2018-2019 in Specific Appropriations 21 through 25 and 28.</p> <p>The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, and Florida colleges.</p>	<p>The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 21 through 25, and 28 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.</p> <p>The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2018-2019 in Specific Appropriations 21 through 25 and 28.</p> <p>The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, and Florida colleges.</p>	SAME (CLOSED)
6	FCO SUS Cap Imp Fee	Funds in Specific Appropriation 20 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved August 31, 2017. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.	Funds in Specific Appropriation 20 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved November 9, 2017. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.	HOUSE POSITION
7	FCO Maintenance, Repair, and Remodeling	<p>Funds in Specific Appropriation 21 shall be allocated as follows:</p> <p>Charter Schools..... 25,000,000            Public Schools..... 75,000,000            Florida College System..... 35,168,047            State University System..... 48,629,307</p>	<p>Funds in Specific Appropriation 21 shall be allocated as follows:</p> <p>Charter Schools..... 120,286,200            Public Schools..... 50,000,000            Florida College System..... 35,091,953            State University System..... 47,182,459</p>	MODIFIED POSITION
8	FCO Maintenance, Repair, and Remodeling	<p>Funds in Specific Appropriation 21 from the Public Education Capital Outlay and Debt Service Trust Fund for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.</p> <p>Funds in Specific Appropriation 21 for charter schools shall be distributed in accordance with section 1013.62, Florida Statutes.</p>	<p>Funds in Specific Appropriation 21 from the Public Education Capital Outlay and Debt Service Trust Fund for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.</p>	HOUSE POSITION

## Education Capital Outlay Proviso - Senate Offer 1

ITEM	PROVISO ISSUE	SENATE	HOUSE	SENATE OFFER
9	FCO Survey Rem Needs - Public Schools	<p>From the funds in Specific Appropriation 22, \$6,194,326 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.</p> <p>The remaining \$3,000,000 in nonrecurring general revenue funds is provided for the Florida State University Schools - Hurricane Special Needs Shelter (Senate Form 1723).</p>	Funds in Specific Appropriation 22, shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.	HOUSE POSITION
10	FCO FL College SYS Projs	<p>Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:</p> <p><b>BROWARD COLLEGE</b> Replace Bldg 56 STEM Facility &amp; Remodel Bldg 57-North (Senate Form 1770)..... 1,000,000</p> <p><b>COLLEGE OF CENTRAL FLORIDA</b> Health Science Technology Education Ctr-Ocala..... 3,000,000</p> <p><b>DAYTONA STATE COLLEGE</b> Const Clsrn/Lab/Office, site imp-Deltona..... 3,000,000 Storm-Damaged Roof Replacement - Advanced Technology College, Bldgs 100, 320, &amp; 410 (Senate Form 1693)..... 650,000</p> <p><b>EASTERN FLORIDA STATE COLLEGE</b> Center for Innovative Technology &amp; Education-Melbourne (Senate Form 1115)..... 1,000,000</p> <p><b>FLORIDA GATEWAY COLLEGE</b> Olustee Campus Public Safety Facility..... 5,900,000</p> <p><b>FLORIDA KEYS COLLEGE</b> Key West Collegiate Academy Classroom Facility &amp; Storm Shelter (Senate Form 1611)..... 3,000,000 Retrofit Building Generators Hurricane Mitigation (Senate Form 1614)..... 1,500,000</p> <p><b>FLORIDA SOUTHWESTERN STATE COLLEGE</b> Physical Plant West Chiller Replacement-Lee (Senate Form 2369)..... 1,000,000</p> <p><b>FLORIDA STATE COLLEGE AT JACKSONVILLE</b> Rem/Add Support to STEM Education, site imp-Downtown..... 1,000,000</p> <p><b>GULF COAST STATE COLLEGE</b> Construct STEM Bldg (Replace Bldg 12)-Main..... 4,000,000</p> <p><b>HILLSBOROUGH COMMUNITY COLLEGE</b> Allied Health Building-Dale Mabry Campus..... 500,000</p> <p><b>MIAMI DADE COLLEGE</b> Rem/Ren Fac 14 (Gym) for Justice Center-North..... 1,697,180</p> <p><b>PASCO HERNANDO STATE COLLEGE</b> Remodel Bldgs A thru E w/add &amp; chiller plant-West..... 2,500,000</p> <p><b>PENSACOLA STATE COLLEGE</b> Baars Classroom Building (Replace Bldg 1)-Main..... 3,000,000</p> <p><b>ST. JOHNS RIVER STATE COLLEGE</b> Rem/Ren/Add Instructional and Support-Orange Park..... 6,576,799</p> <p><b>SANTA FE COLLEGE</b> Construct Clsrn, Lab, &amp; Library Bldg-Blount..... 5,000,000 Construct Welding, HVAC, Auto &amp; Industrial Tech-NW Campus (Senate Form 1940)..... 1,000,000</p> <p><b>SEMINOLE STATE COLLEGE</b> Rem/Ren Bldgs L &amp; F Clsrn/Lab/Office-Main..... 5,265,000</p> <p><b>STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA</b> Renovate/Add Science Bldg. #25-Bradenton..... 6,272,021</p>	<p>Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:</p> <p><b>GULF COAST STATE COLLEGE</b> Construct STEM Bldg (Replace Bldg 12)-Main..... 12,873,326</p> <p><b>MIAMI DADE COLLEGE</b> Rem/Ren/New/Clsrms/Labs/Sup Svcs-West..... 1,697,180</p> <p><b>PENSACOLA STATE COLLEGE</b> Baars Classroom Building (Replace Bldg 1) - Main..... 1,664,444</p> <p><b>SEMINOLE STATE COLLEGE</b> Rem/Ren Bldgs L &amp; F Clsrn/Lab/Office-Main..... 5,265,050</p> <p><b>ST. PETERSBURG COLLEGE</b> Student Success Center - Gibbs Campus..... 3,500,000</p>	<p>MODIFIED POSITION</p> <p>Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:</p> <p><b>COLLEGE OF CENTRAL FLORIDA</b> Health Science Technology Education Ctr-Ocala..... 3,000,000</p> <p><b>DAYTONA STATE COLLEGE</b> Const Clsrn/Lab/Office, site imp-Deltona..... 3,000,000</p> <p><b>FLORIDA KEYS COLLEGE</b> Key West Collegiate Academy Classroom Facility &amp; Storm Shelter (Senate Form 1611)..... 5,000,000</p> <p><b>FLORIDA SOUTHWESTERN STATE COLLEGE</b> Physical Plant West Chiller Replacement-Lee (Senate Form 2369)..... 1,000,000</p> <p><b>GULF COAST STATE COLLEGE</b> Construct STEM Bldg (Replace Bldg 12)-Main..... 2,000,000</p> <p><b>NORTHWEST FLORIDA STATE COLLEGE</b> Remodel Building 420 Allied (Senate Form 2322)..... 2,000,000</p> <p><b>PENSACOLA STATE COLLEGE</b> Baars Classroom Building (Replace Bldg 1)-Main..... 3,000,000</p> <p><b>ST. JOHNS RIVER STATE COLLEGE</b> Rem/Ren/Add Instructional and Support-Orange Park..... 5,239,692</p> <p><b>SANTA FE COLLEGE</b> Construct Clsrn, Lab, &amp; Library Bldg-Blount..... 3,000,000</p> <p>From the funds in Specific Appropriation 23, the Florida Keys College - Key West Collegiate Academy Classroom Facility &amp; Storm Shelter (Senate Form 1611) is funded from nonrecurring general revenue funds.</p>

## Education Capital Outlay Proviso - Senate Offer 1

ITEM	PROVISO ISSUE	SENATE	HOUSE	SENATE OFFER
		<p>TALLAHASSEE COMMUNITY COLLEGE Rem/Ren Ctr for Innovation 2nd FL-Downtown (Senate Form 2322)..... 1,000,000</p> <p>From the funds in Specific Appropriation 23, the Florida Keys College - Key West Collegiate Academy Classroom Facility &amp; Storm Shelter (Senate Form 1611) is funded from nonrecurring general revenue funds.</p> <p>From the funds in Specific Appropriation 23, the Florida Keys College - Retrofit Building Generators Hurricane Mitigation (Senate Form 1614) is funded from nonrecurring general revenue funds.</p>		
11	FCO SUS SYS Projs	<p>Nonrecurring funds in Specific Appropriation 24 shall be allocated as follows:</p> <p><b>FLORIDA A &amp; M UNIVERSITY</b> FAMU Infrastructure Central Plant Improvements..... 4,850,000</p> <p><b>FLORIDA ATLANTIC UNIVERSITY</b> Jupiter STEM/Life Sciences Bldg..... 10,000,000</p> <p><b>FLORIDA GULF COAST UNIVERSITY</b> School of Water Resources &amp; Integrated Sciences..... 13,000,000</p> <p><b>FLORIDA INTERNATIONAL UNIVERSITY</b> Engineering Building Phase I &amp; II..... 12,432,000</p> <p><b>FLORIDA STATE UNIVERSITY</b> College of Business..... 8,500,000 Earth Ocean Atmospheric Sciences Building, Phase I..... 12,959,263 Interdisciplinary Research Commercialization Bldg (IRCB).. 9,500,000 STEM Teaching Lab..... 8,000,000</p> <p><b>FLORIDA POLYTECHNIC UNIVERSITY</b> Applied Research Center..... 5,000,000</p> <p><b>NEW COLLEGE OF FLORIDA</b> Multi-Purpose Building (Senate Form 2175)..... 4,000,000</p> <p><b>UNIVERSITY OF FLORIDA</b> Data Science and Information Technology Building (Senate Form 1264)..... 25,000,000 Music Building Remodeling &amp; Addition..... 5,900,000</p> <p><b>UNIVERSITY OF NORTH FLORIDA</b> Lassiter Hall Renovations (Senate Form 2113)..... 4,000,000</p> <p><b>UNIVERSITY OF SOUTH FLORIDA</b> Morsani College of Medicine and Heart Health Institute.... 8,700,000</p> <p><b>UNIVERSITY OF WEST FLORIDA</b> Central Utility Plant Switchgear Replacement..... 3,200,000</p> <p><b>SYSTEM</b> Utility Infrastructure Maintenance and Repairs..... 10,000,000</p>	<p>Nonrecurring funds in Specific Appropriation 24 are provided to construct the Data Science and Information Technology Building at the University of Florida (HB 4063).</p>	<p><b>MODIFIED POSITION</b></p> <p>Nonrecurring funds in Specific Appropriation 24 shall be allocated as follows:</p> <p><b>FLORIDA GULF COAST UNIVERSITY</b> Integrated Watershed and Coastal Studies..... 10,000,000</p> <p><b>FLORIDA STATE UNIVERSITY</b> College of Business..... 8,500,000 Earth Ocean Atmospheric Sciences Building, Phase I..... 12,959,263 Interdisciplinary Research Commercialization Bldg (IRCB).. 9,500,000</p> <p><b>UNIVERSITY OF FLORIDA</b> Data Science and Information Technology Building (Senate Form 1264)..... 50,000,000</p>
12	FCO Special Facilities	<p>Funds in Specific Appropriation 25 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:</p> <p>Taylor (3rd and final year)..... 6,272,025 Liberty (2nd of 3 years)..... 6,060,895 Jackson (2nd of 3 years)..... 19,059,807 Gilchrist (1st of 3 years)..... 5,470,230</p>	<p>Funds in Specific Appropriation 25 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:</p> <p>Taylor (3rd of 3 years) ..... 6,272,025 Liberty (2nd of 3 years)..... 6,060,895 Jackson (2nd of 3 years)..... 19,059,807</p>	<p><b>HOUSE POSITION</b></p>

## Education Capital Outlay Proviso - Senate Offer 1

ITEM	PROVISO ISSUE	SENATE	HOUSE	SENATE OFFER
13	FCO Debt Service	Funds in Specific Appropriation 26 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2018-2019 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 26 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.	Funds in Specific Appropriation 26 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2018-2019 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 26 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.	SAME (CLOSED)
14	FCO FL SCH For Deaf And Blind	Funds in Specific Appropriation 28 are provided for preventive maintenance projects at the Florida School for the Deaf and Blind.	Funds in Specific Appropriation 28 are provided for maintenance projects at the Florida School for the Deaf and Blind.	SAME (CLOSED)
15	FCO Pub Broadcasting	Funds in Specific Appropriation 28A are provided for the following projects to correct health and safety issues at public broadcasting stations:  WMFE-FM, Orlando - Replace Failing HVAC Unit..... 450,000 WUSF-FM, Tampa - Replace Uninterruptible Power Supply..... 370,000 WUSF-FM, Tampa - Replace Backup Transmitter..... 160,000 WUSF-FM, Tampa - Repair Infrastructure of Transmitter Site Facility..... 280,000 WUFT-TV/FM, Gainesville/Ocala - Inspect, Repair, and Tension Guy Wires..... 13,750 WJCT-TV/FM, Jacksonville - Replace Uninterruptible Power Supply..... 172,500 WPBT-TV, Miami - Repair Disintegrating HVAC Condensing Units 45,000 WEDU-TV, Tampa - Replace Damaged Tower Parts and Tension Guy Wires..... 175,000 WEDU-TV, Tampa - Upgrade Existing Passive Security System... 60,000 WEDU-TV, Tampa - Repair Studio Floor..... 70,000 WUCF-TV, Orlando - Purchase Studio Generator..... 125,000 WUCF-TV, Orlando - Replace Production Studio Pedestals..... 195,000 WUCF-TV, Orlando - Replace Studio Lighting..... 327,895		MAINTAIN SENATE POSITION
16	Grants and Aids To Local Gov FCO ED W. Bok Academy Hurricane Relief		Funds in Specific Appropriation 28A are provided to the Edward W. Bok Academy to repair hurricane damaged school facilities (HB 2723).	MAINTAIN SENATE POSITION



## Education Capital Outlay - Back of the Bill

ITEM	SENATE	HOUSE	SENATE OFFER
1	SECTION 9. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.	SECTION 9. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.	Same (Closed)
2	Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.	Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.	Same (Closed)
3	State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State Board of Education approval using local funds.	State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State Board of Education approval using local funds.	Same (Closed)
4	Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.	Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.	Same (Closed)
5	Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.	Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.	Same (Closed)

ITEM	SENATE	HOUSE	SENATE OFFER
6	Santa Fe College - Construct addition to T Building (1,776 gross square feet) for the Police Department and Emergency Operations Center from local funds at the State Board of Education approved Northwest (Gainesville) Campus.	Santa Fe College - Construct addition to T Building (1,776 gross square feet) for the Police Department and Emergency Operations Center from local funds at the State Board of Education approved Northwest (Gainesville) Campus.	Same (Closed)
7	Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, auditorium, support space and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus and Altamonte Springs Campus.	Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, auditorium, support space and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus and Altamonte Springs Campus.	Same (Closed)
8	Valencia College - Construct Center for Accelerated Training (approximately 14,700 gross square feet) from local funds at the State Board of Education approved Osceola Campus.	Valencia College - Construct Center for Accelerated Training (approximately 14,700 gross square feet) from local funds at the State Board of Education approved Osceola Campus.	Same (Closed)
9	Valencia College - Construct Development of Jobs Facility (building 11, approximately 35,000 gross square feet) from local funds at the State Board of Education approved Osceola Campus.	Valencia College - Construct Development of Jobs Facility (building 11, approximately 35,000 gross square feet) from local funds at the State Board of Education approved Osceola Campus.	Same (Closed)
10	Valencia College - Enter into long-term lease and build-out space for Walt Disney School of Hospitality and Culinary Arts (approximately 55,000 square feet) from local funds at the State Board of Education approved Downtown Orlando special purpose center.	Valencia College - Enter into long-term lease and build-out space for Walt Disney School of Hospitality and Culinary Arts (approximately 55,000 square feet) from local funds at the State Board of Education approved Downtown Orlando special purpose center.	Same (Closed)
11	Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.	Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.	Same (Closed)
12	Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.	Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.	Same (Closed)
13	SECTION 10. Pursuant to s. 1013.74 and s.1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General (E&G) space within the building. Main campus unless otherwise noted:	SECTION 10. Pursuant to s. 1013.74 and s.1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Main campus unless otherwise noted:	Same (Closed)

ITEM	SENATE	HOUSE	SENATE OFFER
14	FSU - Minor Projects for FSU Facilities - This project seeks funding for minor projects that are completed in the University's E&G facilities for which general revenue funds will be necessary for operation and maintenance, 50,000 gsf.	FSU - Minor Projects for FSU Facilities - Minor projects that will be completed in the University's E&G facilities for which general revenue funds will be necessary for operation and maintenance, 50,000 gsf.	Same (Closed)
15	FSU - Land Acquisition - This project seeks funding for future facilities that will be acquired through the University's land acquisition program, which will be utilized by E&G operations, 100,000 gsf.	FSU - Land Acquisition - Future facilities that will be acquired through the university's land acquisition program, which will be utilized by E&G operations, 100,000 gsf.	Same (Closed)
16	FSU - Northwest Regional Data Center (NWRDC) - Seeks to receive the PO&M funding that was not provided when the Northwest Regional Data Center was transferred to Florida State, 21,500 gsf.		House Position
17	FSU - Ceremonial Tea House - This project serves as an academic annex to the Asian Art Center, 420 gsf. Located in Sarasota.	FSU - Ceremonial Tea House - Academic annex to the Asian Art Center, 420 gsf, located in Sarasota.	Same (Closed)
18	University of Florida - East 3rd Floor Wing Addition to Building 1017 - East 3rd floor wing addition to Building 1017, to include Animal Holding and Procedure Wing. Animal Care Services and the CVM faculty/administration requires additional quality rodent research capacity that is needed beyond the capacity of Building 217. The additional capacity is needed for E&G Research purposes, 9,675 gsf.	University of Florida - East 3rd Floor Wing Addition to Building 1017 - East 3rd floor wing addition to Building 1017, to include Animal Holding and Procedure Wing. Animal Care Services and the CVM faculty/administration requires additional quality rodent research capacity that is needed beyond the capacity of Building 217. The additional capacity is needed for E&G Research purposes, 9,675 gsf.	Same (Closed)
19	University of Florida - 3rd Floor Addition to Bldg. 0075 - The project adds a third floor to the west of the current Small Animal Hospital, building 075. Research and Clinical functions have rapidly expanded and are currently near capacity. This expansion will remedy those space deficiencies, 10, 210 gsf.	University of Florida - 3rd Floor Addition to Bldg. 0075 - The project adds a third floor to the west of the current Small Animal Hospital, building 075. Research and Clinical functions have rapidly expanded and are currently near capacity. This expansion will remedy those space deficiencies, 10, 210 gsf.	Same (Closed)
20	UF - IFAS/ Turpentine Still Forestry - Austin Cary (B0141) - Will be used as a demonstration facility to show how pine tree gum is converted to turpentine. This building will give the appearance of a late 1800s vintage still, 1,464 gsf.	UF - IFAS/ Turpentine Still Forestry - Austin Cary (B0141) - Will be used as a demonstration facility to show how pine tree gum is converted to turpentine. This building will give the appearance of a late 1800s vintage still, 1,464 gsf.	Same (Closed)
21	UF-IFAS - Chiller Plant Environmental Hort (B0600) - The Chiller feeds the Environmental Horticulture's research lab and associate buildings, 250 gsf.	UF-IFAS - Chiller Plant Environmental Hort (B0600) - The Chiller feeds the Environmental Horticulture's research lab and associate buildings, 250 gsf.	Same (Closed)
22	UF-IFAS - Storage Facility SVP - Field & Fork (B0503) - The new building will be used for storage of a small tractor, field implements, hand tools and crop washing area for the Field and Fork Program and will use low or no utilities, 704 gsf.	UF-IFAS - Storage Facility SVP - Field & Fork (B0503) - The new building will be used for storage of a small tractor, field implements, hand tools and crop washing area for the Field and Fork Program and will use low or no utilities. Requesting maintenance only, 704 gsf.	Same (Closed)

ITEM	SENATE	HOUSE	SENATE OFFER
23	UF-IFAS - Head House Plant Pathology (B0549) - The Head House will be used in support of research on disease management for vegetables, fruits, turf and row crops grown in Florida and will use low or no utilities, 1,600 gsf.	UF-IFAS - Head House Plant Pathology (B0549) - The Head House will be used in support of research on disease management for vegetables, fruits, turf and row crops grown in Florida and will use low or no utilities. Requesting maintenance only, 1,600 gsf.	Same (Closed)
24	UF-IFAS - Lighthouse Seahorse Key - Nature Coast Biological Station (B0855) - Our marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding, 800 gsf. Located in Cedar Key.	UF-IFAS - Lighthouse Seahorse Key - Nature Coast Biological Station (B0855) - The marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Requesting maintenance only. Located in Cedar Key. 800 gsf.	Same (Closed)
25	UF-IFAS - Outdoor Pavilion Seahorse Key - Nature Coast Biological Station (B0859) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station. Research and extension education is continuing and expanding, 628 gsf. Located in Cedar Key.	UF-IFAS - Outdoor Pavilion Seahorse Key - Nature Coast Biological Station (B0859) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station. Research and extension education is continuing and expanding. Requesting maintenance only, 628 gsf. Located in Cedar Key.	Same (Closed)
26	UF-IFAS - Cattle Handling Facility Animal Sciences - Beef Teaching Unit (North) (B0899) - The new building will be used in support of beef research and teaching activities being conducted at the Beef Teaching Unit, which is powered by a generator, 7,500 gsf.	UF-IFAS - Cattle Handling Facility Animal Sciences - Beef Teaching Unit (North) (B0899) - The new building will be used in support of beef research and teaching activities being conducted at the Beef Teaching Unit, which is powered by a generator. Requesting maintenance only, 7,500 gsf.	Same (Closed)
27	UF-IFAS - Generator Building Seahorse Key - Nature Coast Biological Station (B0977) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding, 3,488 gsf. Located in Cedar Key.	UF-IFAS - Generator Building Seahorse Key - Nature Coast Biological Station (B0977) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Requesting maintenance only, 3,488 gsf. Located in Cedar Key.	Same (Closed)
28	UF-IFAS - Marine Shop Seahorse Key - Nature Coast Biological Station (B0979) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding, 800 gsf. Located in Cedar Key.	UF-IFAS - Marine Shop Seahorse Key - Nature Coast Biological Station (B0979) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Requesting maintenance only, 800 gsf. Located in Cedar Key.	Same (Closed)
29	UF-IFAS - Marine Lab Seahorse Key - Nature Coast Biological Station (B0995) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding, 840 gsf. Located in Cedar Key.	UF-IFAS - Marine Lab Seahorse Key - Nature Coast Biological Station (B0995) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Requesting maintenance only, 840 gsf. Located in Cedar Key.	Same (Closed)

ITEM	SENATE	HOUSE	SENATE OFFER
30	UF-IFAS - Marine Lab Research Office Cedar Key - Nature Coast Biological Station (B1850) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding, 1,789 gsf. Located in Cedar Key.	UF-IFAS - Marine Lab Research Office Cedar Key - Nature Coast Biological Station (B1850) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Requesting maintenance only, 1,789 gsf. Located in Cedar Key.	Same (Closed)
31	UF-IFAS - VFD Storage Building Animal Services - Dairy Unit (North) (B1238) - The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. The building uses low or no utilities, 378 gsf. Located in Hague.	UF-IFAS - VFD Storage Building Animal Services - Dairy Unit (North) (B1238) - The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. The building uses low or no utilities; requesting maintenance only, 378 gsf. Located in Hague.	Same (Closed)
32	UF-IFAS - VFD Storage Building Animal Services - Dairy Unit (Main) (B1389) - The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. The building uses low or no utilities, 252 gsf. Located in Hague.	UF-IFAS - VFD Storage Building Animal Services - Dairy Unit (Main) (B1389) - The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. The building uses low or no utilities; requesting maintenance only, 252 gsf. Located in Hague.	Same (Closed)
33	UF-IFAS- Graduate Residence Citrus REC (B7172) - The new building will be used in support of research being conducted at the Citrus Research and Education Center, 2,886 gsf. Located at Lake Alfred.	UF-IFAS- Graduate Residence Citrus REC (B7172) - The new building will be used in support of research being conducted at the Citrus Research and Education Center, 2,886 gsf. Located at Lake Alfred.	Same (Closed)
34	UF-IFAS - Fuel Tank Storage Plant Science REU (B7532) - The new building is necessary to cover and protect the fuel tanks that are used to fuel maintenance vehicles and research equipment at the Plant Science Research and Education Unit. This building uses low or no utilities, 920 gsf. Located in Citra.	UF-IFAS - Fuel Tank Storage Plant Science REU (B7532) - The new building is necessary to cover and protect the fuel tanks that are used to fuel maintenance vehicles and research equipment at the Plant Science Research and Education Unit. This building uses low or no utilities; requesting maintenance only, 920 gsf. Located in Citra.	Same (Closed)
35	UF-IFAS - Pump House Southwest Florida REC (B7707) - The new building will be used in support of research being conducted at the Southwest Florida Research and Education Center. The building uses low or no utilities, 120 gsf. Located in Immokalee.	UF-IFAS - Pump House Southwest Florida REC (B7707) - The new building will be used in support of research being conducted at the Southwest Florida Research and Education Center. The building uses low or no utilities; requesting maintenance only, 120 gsf. Located in Immokalee.	Same (Closed)
36	UF-IFAS - Commodity Barn (addition) North Florida REC (B8035) - The new building will be used in support of research being conducted at the North Florida Research and Education Center. This building uses low or no utilities, 960 gsf. Located in Marianna.	UF-IFAS - Commodity Barn (addition) North Florida REC (B8035) - The new building will be used in support of research being conducted at the North Florida Research and Education Center. This building uses low or no utilities and we are requesting maintenance only, 960 gsf. Located in Marianna.	Same (Closed)
37	UF-IFAS - Grain Storage Bin West Florida REC (B8421) - The new building will be used for grain storage in support of research being conducted at the West Florida Research and Education Center. The building uses low or no utilities, 1,067 gsf. Located in Jay.	UF-IFAS - Grain Storage Bin West Florida REC (B8421) - The new building will be used for grain storage in support of research being conducted at the West Florida Research and Education Center. The building uses low or no utilities and we are requesting maintenance only, 1,067 gsf. Located in Jay.	Same (Closed)

ITEM	SENATE	HOUSE	SENATE OFFER
38	UF-IFAS - Shade House West Florida REC (B8431) - The new building will be used for grain storage in support of research being conducted at the West Florida Research and Education Center. This building uses low or no utilities, 1,400 gsf. Located in Jay.	UF-IFAS - Shade House West Florida REC (B8431) - The new building will be used for grain storage in support of research being conducted at the West Florida Research and Education Center. This building uses low or no utilities and we are requesting maintenance only, 1,400 gsf. Located in Jay.	Same (Closed)
39	UCF - Florida Advanced Manufacturing Research Facility - Used for research labs, wet labs, collaboration rooms, and offices, 81,750 gsf. Located in Osceola.	UCF - Florida Advanced Manufacturing Research Facility - Used for research labs, wet labs, collaboration rooms, and offices, 81,750 gsf. Located in Osceola.	Same (Closed)
40	UCF - Optical Materials Lab Addition - Used for research labs, 5,530 gsf.	UCF - Optical Materials Lab Addition - Used for research labs, 5,530 gsf.	Same (Closed)
41	UCF - John C. Hitt Library Expansion Phase I (ARC) - Used for automatic retrieval center, 8,800 gsf.	UCF - John C. Hitt Library Expansion Phase I (ARC) - Used for automatic retrieval center, 8,800 gsf.	Same (Closed)
42	UCF - John C. Hitt Library Expansion Phase I (Connector) - Used for automatic retrieval center, 12,609 gsf.	UCF - John C. Hitt Library Expansion Phase I (Connector) - Used for automatic retrieval center, 12,609 gsf.	Same (Closed)
43	UCF - CREOL - Used for research labs, 2,756 gsf.	UCF - CREOL - Used for research labs, 2,756 gsf.	Same (Closed)
44	UCF - Arts Complex II Performance - Used for teaching labs and offices, 2,728 gsf.	UCF - Arts Complex II Performance - Used for teaching labs and offices, 2,728 gsf.	Same (Closed)
45	UCF - BPW Building - Used for teaching labs and offices, 4,038 gsf.	UCF - BPW Building - Used for teaching labs and offices, 4,038 gsf.	Same (Closed)
46	UCF - District Energy IV Plant - Used for offices, 13,000 gsf.	UCF - District Energy IV Plant - Used for offices, 13,000 gsf.	Same (Closed)
47	UCF - Trevor Colbourn Hall and Colbourn Demolition - Used for offices and classrooms, 136,500 gsf.	UCF - Trevor Colbourn Hall and Colbourn Demolition - Used for offices and classrooms, 136,500 gsf.	Same (Closed)
48	UCF - Coastal Biology - Used for research, 3,000 gsf. Located in Melbourne Beach.	UCF - Coastal Biology - Used for research, 3,000 gsf. Located in Melbourne Beach.	Same (Closed)
49	UCF - Partnership IV Phase A and B - Used for offices and research labs, 221,537 gsf.		House Position
50	UCF - Florida Solar Energy Center Renovation - Used for offices and research labs, 42,986 gsf.	UCF - Florida Solar Energy Center Renovation - Used for offices and research labs, 42,986 gsf.	Same (Closed)
51	UCF - Research Building I (known as Interdisciplinary Research and Incubator Facility) - Used for offices and labs, 97,482 gsf.	UCF - Research Building I (known as Interdisciplinary Research and Incubator Facility) - Used for offices and labs, 97,482 gsf.	Same (Closed)
52	UCF - Arboretum Green House - Used as a teaching lab, 800 gsf.	UCF - Arboretum Green House - Used as a teaching lab, 800 gsf.	Same (Closed)
53	UCF - Band Building - Used for teaching labs and offices, 6,000 gsf.	UCF - Band Building - Used for teaching labs and offices, 6,000 gsf.	Same (Closed)
54	UCF - CREOL Expansion Phase II - Used for research labs and offices, 13,900 gsf.	UCF - CREOL Expansion Phase II - Used for research labs and offices, 13,900 gsf.	Same (Closed)
55	UCF - Visual Arts Building Addition - Used as a teaching lab, 699 gsf.	UCF - Visual Arts Building Addition - Used as a teaching lab, 699 gsf.	Same (Closed)
56	UCF - Arecibo National Astronomy Ionosphere Center - Used for research labs and offices, 62,918 gsf. Located in Puerto Rico.	UCF - Arecibo National Astronomy Ionosphere Center - Used for research labs and offices, 62,918 gsf. Located in Puerto Rico.	Same (Closed)
57	UCF - Medically Directed Wellness and Sports Center - Used for teaching labs and classrooms, 2,000 gsf. Located at UCF Lake Nona.	UCF - Medically Directed Wellness and Sports Center - Used for teaching labs and classrooms, 2,000 gsf. Located at UCF Lake Nona.	Same (Closed)
58	UCF - UCF Downtown Tri-generation Facility - Used for teaching labs and offices, 15,000 gsf.	UCF - UCF Downtown Tri-generation Facility - Used for teaching labs and offices, 15,000 gsf.	Same (Closed)

ITEM	SENATE	HOUSE	SENATE OFFER
59	UCF - College of Nursing and Allied Health - Health Sciences Campus - Used for teaching labs and offices, 145,000 gsf. Located at UCF Health Sciences Campus.	UCF - College of Nursing and Allied Health - Health Sciences Campus - Used for teaching labs and offices, 145,000 gsf. Located at UCF Health Sciences Campus.	Same (Closed)
60	UCF - UCF Downtown Garage (E & G Spaces) - Used for offices and support, 32,000 gsf.	UCF - UCF Downtown Garage (E & G Spaces) - Used for offices and support, 32,000 gsf.	Same (Closed)
61	UCF - Energy Lab - Used for Research Labs and Offices, 20,000 gsf.	UCF - Energy Lab - Used for Research Labs and Offices, 20,000 gsf.	Same (Closed)
62	UCF - Laboratory and Environmental Support Expansion - Used for offices, 1,535 gsf.	UCF - Laboratory and Environmental Support Expansion - Used for offices, 1,535 gsf.	Same (Closed)
63	FAMU - P3 - Parking Garage & Surf Parking - A new 800-space parking garage to relieve on-street and gravel parking areas, 90,000 gsf.		House Position
64	FAMU - Stadium & Athletic Fields - A proposed 35,000 seat Football Stadium with space for a Student Health Services center, a Hotel, Retail space and up to 300 additional parking spaces, 75,207 gsf.		House Position
65	FAMU - Brooksville Agricultural & Environmental Research Station (FAMU-BAERS) - This is a sub-tropical agricultural and environmental research station once operated by the U.S. Department of Agriculture, which has been donated to FAMU for its College of Agriculture and Food Services Programs. Site approval is required via the Educational Plant Survey prior to obtaining PO&M funding, 56,000 gsf. Located in Brooksville, FL.	FAMU - Brooksville Agricultural & Environmental Research Station (FAMU-BAERS) - This is a sub-tropical agricultural and environmental research station once operated by the U.S. Department of Agriculture, which has been donated to FAMU for its College of Agriculture and Food Services Programs. Site approval is required via the Educational Plant Survey prior to obtaining PO&M funding, 56,000 gsf. Located in Brooksville, FL.	Same (Closed)
66	FIU - Medina Aquarius Reef Base Marine Operations - Used for reef base marine operations land acquisition, 4,210 gsf.	FIU - Medina Aquarius Reef Base Marine Operations - Used for reef base marine operations land acquisition, 4,210 gsf.	Same (Closed)
67	FAU - Schmidt Family Complex - Academic Support Center & College of Business EMBA Program - Classrooms and office space to support the Executive MBA program within FAU's College of Business, 40,000 gsf. Located in Boca Raton.	FAU - Schmidt Family Complex - Academic Support Center & College of Business EMBA Program - Classrooms and office space to support the Executive MBA program within FAU's College of Business, 40,000 gsf. Located in Boca Raton.	Same (Closed)
68	UWF - Reubin O'D Askew Institute for Multidisciplinary Studies - Church building, located on 3.6 acres, purchased by gifted funds to use at the University's Institute for Multidisciplinary Studies, 8,870 gsf. Located in Pensacola.	UWF - Reubin O'D Askew Institute for Multidisciplinary Studies - Church building, located on 3.6 acres, purchased by gifted funds to use at the University's Institute for Multidisciplinary Studies, 8,870 gsf. Located in Pensacola.	Same (Closed)
69	UWF - Building 33 - UWF Global Online Learning Innovation Hub - Used to reassign old residence halls to use as E&G space. Also used to renovate and retrofit the buildings to accommodate the needs of the university. Building 33 will accommodate additional online programs and certificates and provide areas to innovate through new global initiatives, 8,100 gsf.	UWF - Building 33 - UWF Global Online Learning Innovation Hub - Used to reassign old residence halls to use as E&G space. Also used to renovate and retrofit the buildings to accommodate the needs of the university. Building 33 will accommodate additional online programs and certificates and provide areas to innovate through new global initiatives, 8,100 gsf.	Same (Closed)
70	UWF - Building 34 - Future E&G - Used to reassign old residence halls to use as E&G space. The project will be designed at a later date, 8,100 gsf.	UWF - Building 34 - Future E&G - Used to reassign old residence halls to use as E&G space. The project will be designed at a later date, 8,100 gsf.	Same (Closed)

ITEM	SENATE	HOUSE	SENATE OFFER
71	UWF - Building 35- Future E&G - Used to reassign old residence halls to use as E&G space. The project will be designed at a later date, 8,100 gsf.	UWF - Building 35- Future E&G - Used to reassign old residence halls to use as E&G space. The project will be designed at a later date, 8,100 gsf.	Same (Closed)
72	UWF - Global Online ADA Connector - Used for the construction of ADA access, telecommunications, and mechanical space to support existing buildings 33, 34, and 35, 3,000 gsf.	UWF - Global Online ADA Connector - Used for the construction of ADA access, telecommunications, and mechanical space to support existing buildings 33, 34, and 35, 3,000 gsf.	Same (Closed)
73	UWF - Research Operations - Used for the construction of metal building to accommodate animal research lab and research animal housing, 12,000 gsf.	UWF - Research Operations - Used for the construction of metal building to accommodate animal research lab and research animal housing, 12,000 gsf.	Same (Closed)
74	UNF - Eastpark Warehouse - Acquisition and conversion of existing warehouse space for academic use. 180,000 gsf.	UNF - Eastpark Warehouse - Acquisition and conversion of existing warehouse space for academic use. 180,000 gsf.	Same (Closed)
75	SECTION 11. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.	SECTION 11. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.	Same (Closed)
76	No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.	No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.	Same (Closed)
77	University of Central Florida - Spectrum Stadium Expansion and Improvements	University of Central Florida - Spectrum Stadium Expansion and Improvements	Same (Closed)
78	University of Central Florida - Baseball Clubhouse Expansion and Renovation	University of Central Florida - Baseball Clubhouse Expansion and Renovation	Same (Closed)
79	University of Central Florida - Football Building	University of Central Florida - Football Building	Same (Closed)
80	University of Central Florida - Golf Training Facility (move from Towers Course)	University of Central Florida - Golf Training Facility (move from Towers Course)	Same (Closed)
81	University of Central Florida - Garvy Center for Student-Athlete Nutrition	University of Central Florida - Garvy Center for Student-Athlete Nutrition	Same (Closed)
82	University of Central Florida - Venue Expansion and Renovation	University of Central Florida - Venue Expansion and Renovation	Same (Closed)
83	Florida Atlantic University - Hotel/Conference Center	Florida Atlantic University - Hotel/Conference Center	Same (Closed)
84	University of Florida - McKethan Baseball Stadium Relocation/New Construction	University of Florida - McKethan Baseball Stadium Relocation/New Construction	Same (Closed)



ITEM	SENATE	HOUSE	SENATE OFFER
85	SECTION 12. From the unexpended balance of funds appropriated in Specific Appropriation 20 of chapter 2017-70, Laws of Florida, for Palm Beach State College for Dental & Medical Services Tech Bldg. (Replaces Bldgs. 115 & 230) - Lake Worth for \$5,000,000, the lesser of the unexpended balance or \$5,000,000 shall revert immediately and be re-appropriated to Palm Beach State College for Dental & Medical Services Tech Bldg. (Replaces Bldg. 115 LW) - Loxahatchee Groves. The scope and budget of this project have not changed, however, the location of the project has been changed by the College's District Board of Trustees to better meet the needs of the local community (Senate Form 2586).		Senate Position
86	SECTION 13. From Section 38 of chapter 2017-233, Laws of Florida, recurring funds from the General Revenue Fund appropriated to Polk State College for Expansion of Art Program shall be appropriated in future to Polk State College for Access to Academic and Workforce Programs. This program name change better reflects that these funds are used to provide access to affordable associate and baccalaureate degrees, career certificates and workforce employment programs.		House Position
87	SECTION 14. From the unexpended balance of funds appropriated in Specific Appropriation 19A of chapter 2013-40, Laws of Florida, for Seminole State College for Site/Facilities Acquisition - Alt Springs comp for \$7,250,000, the lesser of the unexpended balance or \$1,602,283 shall revert immediately and be re-appropriated to Seminole State College to Remodel/Renovate Building 300 for Instructional & Office and site improvements - Altamonte Springs. This will remodel for educational purposes one of the facilities included in the acquisition and accomplish site improvements necessary to maximize use of said facility (Senate Form 2269).		Senate Position
88		SECTION 15: The unexpended balance of funds appropriated in Specific Appropriation 28 of chapter 2014-51, Laws of Florida, for FIU Strategic Land Acquisition for \$10,000,000 shall revert immediately and is appropriated to the FIU Engineering Building Phase 1 & 2.	New Item