



**Medicaid Hospital Funding Program
Fiscal Year 2018-2019**

**SPB 2500
January 26, 2018**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

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Senator Anitere Flores, *Vice Chair*

Professional Staff: Mike Hansen, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Mike Hansen
Subject: Medicaid Hospital Funding Program
Date: January 26, 2018

For the 2018-2019 fiscal year, we intend to incorporate by reference in Senate Proposed Bill 2502, the document titled "Medicaid Hospital Funding Program," dated January 26, 2018.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Medicaid Hospital Funding Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations and parameters used by the Legislature to make appropriations for the Medicaid Hospital Funding Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Proposed Bill 2502.

Table One
Fiscal Year 2018-2019
Disproportionate Share Hospital Program

Medicaid Number	Provider Name	IGT Contributions	Public DSH	Provider Service Network DSH	Rural DSH	State Only Rural DSH	Graduation Medical Education DSH	Family Practice DSH	Mental Health DSH	Pediatric DSH	Specialty DSH	DSH Total
010151600	All Children's Hospital	-	\$19,382	-	-	-	-	-	-	\$9,768,910	-	\$9,788,292
010123100	Baptist Medical Center - Nassau	-	-	-	\$286,909	\$39,806	-	-	-	-	-	\$326,715
010006400	Bay Medical Center Sacred Heart	-	\$3,689,320	-	-	-	-	-	-	-	-	\$3,689,320
010156700	Bayfront Health - St. Petersburg	-	\$10,131	-	-	-	-	\$748,122	-	-	-	\$758,253
012040500	Broward Health Coral Springs	-	\$3,091,925	\$132,044	-	-	-	-	-	-	-	\$3,223,969
010821900	Broward Health Imperial Point	-	\$1,401,874	\$251,922	-	-	-	-	-	-	-	\$1,653,796
010012900	Broward Health Medical Center	\$16,141,623	\$17,683,267	\$1,906,006	-	-	\$3,098,289	\$748,122	-	-	-	\$23,435,684
010021800	Broward Health North	-	\$5,290,608	\$213,898	-	-	-	-	-	-	-	\$5,504,506
010026900	Calhoun Liberty Hospital	-	-	-	\$258,871	\$35,915	-	-	-	-	-	\$294,786
010192300	Desoto Memorial Hospital	-	\$187,498	-	\$371,221	\$51,503	-	-	-	-	-	\$610,222
010103600	Doctors Memorial Hospital	-	\$187,498	-	\$283,449	\$39,326	-	-	-	-	-	\$510,273
010180000	Doctors' Memorial Hospital	-	-	-	\$282,481	\$39,192	-	-	-	-	-	\$321,673
010004800	Ed Fraser Memorial Hospital	-	-	-	\$2,004,559	\$278,116	-	-	-	-	-	\$2,282,675
010120600	Fishermen's Hospital	-	-	-	\$262,140	\$36,369	-	-	-	-	-	\$298,509
720140100	Florida Department of Health	-	-	-	-	-	-	-	-	-	\$1,443,885	\$1,443,885
010129000	Florida Hospital	\$732,703	-	-	-	-	\$4,945,023	-	-	-	-	\$4,945,023
010189300	Florida Hospital Flagler	-	-	-	\$176,301	\$24,460	-	-	-	-	-	\$200,761
010260100	Florida Hospital Wauchula	-	-	-	\$154,531	\$21,440	-	-	-	-	-	\$175,971
010080300	George E. Weems Memorial Hospital	-	\$187,498	-	\$562,213	\$78,002	-	-	-	-	-	\$827,713
011134100	System	-	\$1,969,614	-	-	-	-	-	-	-	-	\$1,969,614
011761700	Gulf Coast Regional Medical Center	-	\$5,134	-	-	-	-	-	-	-	-	\$5,134
012032400	Institute Hospital	-	-	-	-	-	\$2,607,238	-	-	-	-	\$2,607,238
010184200	Halifax Health Medical Center	\$1,951,186	\$3,311,521	-	-	-	-	\$748,122	-	-	-	\$4,059,643
010135400	Health Central	-	\$4,709	-	-	-	-	-	-	-	-	\$4,709
010188500	Healthmark Regional Medical Center	-	-	-	\$148,330	\$20,579	-	-	-	-	-	\$168,909
010086200	Hendry Regional Medical Center	-	\$187,498	-	\$588,030	\$81,583	-	-	-	-	-	\$857,111
010226100	Homestead Hospital	-	\$5,388	-	-	-	-	-	-	-	-	\$5,388
010106100	Jackson Hospital	-	\$477,606	-	\$319,836	\$44,375	-	-	-	-	-	\$841,817
010042100	Jackson Memorial Hospital	\$29,955,646	\$37,261,422	\$2,138,155	-	-	\$11,277,477	-	-	-	-	\$50,677,054
010173700	Jay Hospital	-	-	-	\$243,431	\$33,774	-	-	-	-	-	\$277,205
010822700	Lake Butler Hospital	-	-	-	\$889,032	\$123,345	-	-	-	-	-	\$1,012,377
010144300	Lakeside Medical Center	-	\$360,134	-	\$422,835	\$58,665	-	-	-	-	-	\$841,634
011974100	Largo Medical Center	-	-	-	-	-	\$2,883,960	-	-	-	-	\$2,883,960
012005700	Larkin Community Hospital	-	-	-	-	-	\$2,800,355	\$748,122	-	-	-	\$3,548,477
010053600	Campus	-	-	-	-	-	-	\$748,122	-	-	-	\$748,122
010110900	Lee Memorial Hospital	\$5,287,115	\$7,600,499	-	-	-	-	-	-	-	-	\$7,600,499
010115000	Madison County Memorial Hospital	-	-	-	\$267,724	\$37,145	-	-	-	-	-	\$304,869
010121400	Mariners Hospital	-	-	-	\$555,848	\$77,119	-	-	-	-	-	\$632,967
010072200	Mayo Clinic	-	-	-	-	-	\$2,721,997	-	-	-	-	\$2,721,997
010345400	Memorial Hospital Miramar	-	\$2,143,144	\$43,002	-	-	-	-	-	-	-	\$2,186,146
010222900	Memorial Hospital Pembroke	-	\$5,085,589	\$86,001	-	-	-	-	-	-	-	\$5,171,590
010252100	Memorial Hospital West	-	\$6,897,496	\$198,274	-	-	-	-	-	-	-	\$7,095,770
010020000	Memorial Regional Hospital	\$15,145,416	\$22,905,950	\$1,338,422	-	-	-	-	-	-	-	\$24,244,372
010158300	Morton Plant Hospital	-	-	-	-	-	-	\$748,122	-	-	-	\$748,122
010046300	Mount Sinai Medical Center	-	-	-	-	-	\$2,846,058	-	-	-	-	\$2,846,058
004087600	Nemours Children's Hospital	-	-	-	-	-	-	-	-	\$1,515,348	-	\$1,515,348
010060900	Nicklaus Children's Hospital	-	\$15,759	-	-	-	-	-	-	\$4,102,322	-	\$4,118,081
010862600	North Florida Regional Medical Center	-	-	-	-	-	-	\$748,122	-	-	-	\$748,122
010049800	North Shore Medical Center	-	\$12,574	-	-	-	-	-	-	-	-	\$12,574
026002900	Northeast Florida State Hospital	-	-	-	-	-	-	-	\$48,809,244	-	-	\$48,809,244
010190700	Northwest Florida Community Hospital	-	-	-	\$159,110	\$22,075	-	-	-	-	-	\$181,185
010988600	Ocala Regional Medical Center	-	-	-	-	-	-	\$748,122	-	-	-	\$748,122

**Table One
Fiscal Year 2018-2019
Disproportionate Share Hospital Program**

Medicaid Number	Provider Name	IGT Contributions	Public DSH	Provider Service Network DSH	Rural DSH	State Only Rural DSH	Graduation Medical Education DSH	Family Practice DSH	Mental Health DSH	Pediatric DSH	Specialty DSH	DSH Total
011174100	Orange Park Medical Center	-	-	-	-	-	-	\$748,122	-	-	-	\$748,122
010133800	Orlando Health	\$1,887,072	\$53,713	-	-	-	\$4,712,688	-	-	-	-	\$4,766,401
010460400	Palmetto General Hospital	-	\$10,261	-	-	-	-	\$748,122	-	-	-	\$758,383
012026000	Palms West Hospital	-	\$5,831	-	-	-	-	-	-	-	-	\$5,831
010010200	Parrish Medical Center	\$615,598	\$1,566,609	-	-	-	-	-	-	-	-	\$1,566,609
012000600	Plantation General Hospital	-	\$14,024	-	-	-	-	-	-	-	-	\$14,024
010114100	Regional General Hospital Williston	-	-	-	\$156,221	\$21,675	-	-	-	-	-	\$177,896
010076500	Sacred Heart Hospital	-	\$2,462,899	-	-	-	-	-	-	-	-	\$2,462,899
010176100	Sarasota Memorial Hospital	\$1,272,282	\$4,171,770	-	-	-	-	-	-	-	-	\$4,171,770
010033100	Shands Lake Shore Regional Medical Center	-	\$2,209	-	\$285,020	\$39,544	-	-	-	-	-	\$326,773
010179600	Shands Live Oak Regional Medical Center	-	-	-	\$156,373	\$21,695	-	-	-	-	-	\$178,068
010007200	Shands Starke Regional Medical Center	-	-	-	\$175,655	\$24,370	-	-	-	-	-	\$200,025
026004500	South Florida State Hospital	-	-	-	-	-	-	-	\$23,564,088	-	-	\$23,564,088
011997100	St. Lucie Medical Center	-	-	-	-	-	-	\$748,122	-	-	-	\$748,122
010148600	St. Mary's Medical Center	-	\$19,728	-	-	-	-	-	-	-	-	\$19,728
012010300	St. Petersburg General Hospital	-	-	-	-	-	-	\$748,122	-	-	-	\$748,122
010073100	St. Vincent's Medical Center Riverside	-	-	-	-	-	-	\$748,122	-	-	-	\$748,122
010113300	Tallahassee Memorial Hospital	-	\$12,366	-	-	-	-	\$748,122	-	-	-	\$760,488
010099400	Tampa General Hospital	\$3,515,903	\$30,057	-	-	-	\$6,557,056	-	-	-	-	\$6,587,113
010067600	UF Health Jacksonville	\$4,288,476	\$28,228	\$1,828,852	-	-	\$4,828,501	-	-	-	-	\$6,685,581
010003000	UF Health Shands Hospital	-	\$30,475	\$218,600	-	-	\$10,527,674	-	-	-	-	\$10,776,749
010047100	University of Miami Hospital & Clinics	-	-	-	-	-	\$3,416,886	-	-	-	-	\$3,416,886
	AHCA Grants & Donations	\$4,070,615										\$0
	GR Rural DSH	\$1,220,185										\$0
	GR Children's DSH	\$5,325,166										\$0
	Totals	\$91,408,986	\$128,401,208	\$8,355,176	\$9,010,120	\$1,250,073	\$63,223,202	\$10,473,708	\$72,373,332	\$15,386,580	\$1,443,885	\$309,917,284

Note: This allocation reflects results from the August 9, 2017 Social Services Estimating Conference for Disproportionate Share Allocations, adjusted using years 2010, 2011, 2012 hospital data. An update to this table will be prepared at a future date and will be based on the January 19, 2018 Social Services Estimating Conference results.