

## Committee on Appropriations

### SB 2500 — Appropriations

by Appropriations Committee

SB 2500, the General Appropriations Act for Fiscal Year 2019-2020, provides for a total budget of \$91.1 billion, including:

- \$34.0 billion from the General Revenue Fund (GR)
- \$2.1 billion from the Education Enhancement Trust Fund
- \$1.18 billion from the Public Education Capital Outlay Trust Fund (PECO TF)
- \$53.9 billion from other trust funds (TF)
- 112,859.51 full time equivalent positions (FTE)

### Reserves

Total: \$3.4 billion

- \$1.0 billion in the General Revenue Fund unallocated
- \$1.6 billion in the Budget Stabilization Fund
- \$766 million in the Lawton Chiles Endowment Fund

### Major Issues

#### *Education Capital Outlay*

Total: \$322.8 million [\$42.4 million GR, \$280.4 million PECO TF]

- Charter School Repairs and Maintenance - \$158.2 million
- Developmental Research School Repairs and Maintenance - \$6.6 million
- Public School Special Facilities - \$32.3 million
- Other Public School Projects - \$1 million
- Florida College System Projects - \$11.3 million
- State University System Projects - \$107.2 million
- School for the Deaf and Blind Repairs and Maintenance - \$2.8 million
- Public Broadcasting - Health and Safety Issues - \$3 million
- Division of Blind Services Repairs and Maintenance - \$380,000

In addition, \$44 million in authorization for State University System (SUS) Capital Improvement Student Fee Projects

#### *Compensation and Benefits*

Pay Issues - Total \$31.3 million [\$26.1 million GR; \$5.2 million TF]

- State Mental Health Treatment Facility Employees - Competitive Pay Plan
- State Courts System Employees - Competitive Pay Plan
- Florida Highway Patrol Troopers - pay increase of 3 percent
- Correctional Probation Officers - pay increase of \$2,500
- Institutional Security Specialists - pay increase of \$2,500

- Asst. Regional Conflict Counsels - pay increase of \$2,000 or \$4,000 (if 3 years of service)
- Asst. State Attorney and Asst. Public Defender - increase minimum salary to \$50,000
- Guardian Ad Litem Attorneys - pay increase of \$1,200

State Employee Group Health Insurance - Total \$51.4 million [\$31.2 million GR; \$20.2 million TF]

- 4 percent increase to total premiums (State Employee portion unchanged)

Florida Retirement System (State Agencies) - Total \$25.1 million [\$15.9 million GR; \$9.2 million TF]

### *Domestic Security*

Total - \$33.9 million TF

### *State Match for Federally Declared Disasters*

Total - \$271 million GR

### **Education Appropriations**

Total Appropriations: \$22.5 billion [\$17.5 billion GR; \$5 billion TF, excludes tuition]  
Total Funding - Including Local Revenues: \$34.7 billion [\$22.5 billion state funds; \$12.2 billion local funds]<sup>1</sup>

### **Major Issues**

#### *Early Learning Services*

Total: \$1.2 billion [\$559.2 million GR; \$663.9 million TF]

- Voluntary Prekindergarten Program - \$402.3 million GR; including \$3.8 million increase for 1,482 additional students
- School Readiness Program - \$760.9 million [\$144.6 million GR; \$616.3 million TF]

#### *Public Schools/K12 Florida Education Finance Program (FEFP)*

Total Funding: \$21.9 billion [\$12.5 billion state funds; \$9.4 billion local funds]

- FEFP Total Funds increase is \$783 million or 3.72 percent
- FEFP increase in Total Funds per Student is \$242.60, a 3.27 percent increase [from \$7,429 to \$7,672]
- Base Student Allocation (BSA) increase of \$75.07

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<sup>1</sup> Local revenues include required and discretionary local effort for the public schools and tuition and fees for workforce, colleges, and universities.

- FEFP Base Funds (flexible \$) increase of \$363.9 million (2.8 percent)
- Required Local Effort (RLE) increase of \$142.5 million for New Construction only; RLE Millage reduced from 4.075 to 3.927 mills
- Best and Brightest Teacher and Principal Allocation - \$285 million - transfers the Best and Brightest Teacher Scholarship program to the FEFP and modifies the performance requirements for personnel to receive the awards
- Safe Schools Allocation - \$18 million increase for a total of \$180 million to help ensure school districts and charter schools have enough funds to support one safe school officer per school
- Mental Health Assistance Allocation - \$5.7 million increase for a total of \$75 million to help school districts and charter schools address youth mental health issues
- Turnaround School Supplemental Services Allocation - \$45.5 million - additional funds for services designed to improve the overall academic and community welfare of students and their families at designated lower performing schools
- Funding Compression Allocation - \$54.2 million additional funds for school districts that receive lower than the statewide average total funds per student
- Family Empowerment Scholarships - new program for up to 18,000 students

#### ***Public Schools/K12 Non-FEFP***

- Community School Grant Program - \$7.4 million GR
- Hurricane Michael Relief - \$14.2 million GR to provide relief and financial stability to affected school districts who will experience FEFP funding reductions due to student enrollment losses or other factors as a result of the hurricane
- Mentoring Programs - \$16.1 million GR
- Regional Education Consortia - \$304,610 increase to fully fund the program
- Gardiner Scholarships - \$24 million additional funds for a total of \$147.9 million GR
- Additional School Safety Appropriations
  - Mental Health Awareness and Assistance Training - \$5.5 million GR
  - School Hardening Grants program for capital purchases - \$50 million GR
  - Data Repository and Analytics Resources - \$3 million GR
  - Florida Safe Schools Assessment Tool - \$640,000 GR
  - Security Funding for the Jewish Day Schools - \$2.5 million GR
- School District Matching Grants for school district foundations - \$5 million GR
- School and Instructional Enhancement Grants - \$27.5 million GR
- Exceptional Education Grants - \$9.6 million [\$7.1 million GR; \$2.5 million TF]
- Florida School for the Deaf & Blind - \$53.9 million [\$49.2 million GR; \$4.7 million TF]
- Schools of Hope - \$40 million GR
- Computer Science Certification Grants - \$10 million GR
- Reading Scholarships - \$7.6 million GR
- Capital Projects - \$7.3 million

***State Board of Education***

Total: \$269.5 million [\$129.4 million GR; \$140.1 million TF]

- Assessment and Evaluation - \$126.2 million [\$69.9 million GR; \$56.3 million TF]
- Choice Scholarship Programs Database - \$4 million GR

***School District Workforce***

Total: \$552.2 million [\$308.9 million GR; \$199.4 million TF; \$43.9 million tuition/fees]

- Workforce Development - career and technical education and adult education \$370.3 million [\$289 million GR, \$81.3 million TF]
  - Additional funds for equity among districts - \$4 million GR
- Perkins Career and Technical Education grants and Adult Education and Literacy funds - \$118.1 million TF
- Additional CAPE Incentive Funds - \$2 million GR for a total of \$6.5 million
- School and Instructional Enhancement Grants - \$1.6 million GR
- Pathways to Career Opportunities Grant Program for apprenticeships - \$10 million GR
- No tuition increase

***Florida College System***

Total: \$2.04 billion [\$1.1 billion GR; \$150.2 million TF; \$786.8 million tuition/fees]

- Increased Operating Funds - \$30 million
  - Compression - \$10 million GR
  - General Operating Enhancement for the System - \$10 million GR
  - Operating Enhancements for Individual Colleges - \$10 million
- CAPE Incentive Funds - \$14 million GR
- Student Success Incentive Funds - \$30 million
  - 2+2 Student Success Incentive Funds - \$20 million GR
  - Work Florida Incentive Funds - \$10million GR
- No tuition increase

***State University System***

Total: \$5.1 billion [\$2.8 billion GR; \$386.4 million TF; \$1.9 billion tuition/fees]

- Performance Based Funding - \$560 million
  - \$265 million State Investment [GR]
  - \$295 million Institutional Investment
    - Reprioritized from the base of each institution
- General Operating Enhancements - \$55.5 million
- New College Enrollment Growth - \$1.6 million
- National Ranking Enhancement - \$21.8 million GR increase
- IFAS Workload - \$1 million GR
- Institute for Human and Machine Cognition Workload - \$1 million

- No tuition increase

### ***Private Colleges***

Total: \$148.1 million GR

- EASE and ABLE funded at \$2,841 per award

### ***Student Financial Aid***

Total: \$921.9 million [\$260.8 million GR, \$661.1 million TF]

- Bright Futures - \$595.1 million TF
- Benacquisto Scholarship Program - \$21.4 million GR
  - \$4.3 million workload increase
- Children/Spouses of Deceased or Disabled Veterans Workload Increase - \$7.7 million GR
  - \$1.4 million workload increase

### **Health and Human Services Appropriations**

Total Budget: \$37,667.5 million [\$10,205.6 million GR; \$27,461.9 million TF];  
30,928.76 positions

### **Major Issues**

#### ***Agency for Health Care Administration***

Total: \$29,418 million [\$7,072.8 million GR; \$22,345.2 million TF]; 1,523.5 positions

- Medicaid Price Level and Workload - \$94.4 million [\$173.8 million GR; (\$79.4 million) TF]
- KidCare Workload - \$91.4 million [\$52 million GR; \$39.4 million TF]
- KidCare Combined Risk Pool Implementation - \$6.9 million [\$1.1 million GR; \$5.8 million TF]
- Graduate Medical Education Program Increase - \$4.4 million [\$1.7 million IGTs, \$2.7 million TF]
- Nursing Home Rate Enhancement - \$15.5 million TF
- Redirect Hospital Supplemental Payments - \$9.6 million [\$3.7 million GR; \$5.9 million TF]
- Increase Hospital Inpatient DRG Base Rate - \$8.0 million [\$3.1 million GR; \$4.9 million TF]
- Increase Hospital Outpatient EAPG Base Rate - \$1.6 million [\$0.6 million GR; \$1.0 million TF]
- Florida Cancer Hospital Restoration - \$81.5 million TF
- Florida Medicaid Management Information System (FMMIS) - \$34.0 million TF
- Electronic Visit Verification for Behavior Analysis Services - \$1.2 million TF

- Background Screening Clearinghouse - \$0.7 million TF

### ***Agency for Persons with Disabilities***

Total: \$1,415.9 million [\$584.3 million GR; \$831.6 million TF]; 2,700.5 positions

- Resources for Persons with Unique Abilities - \$48.7 million [\$18.8 million GR; \$29.9 million TF]
- Increase Residential Habilitation Provider Rates - \$28.7 million [\$11.1 million GR; \$17.6 million TF]
- Employment and Internship Supports - \$0.9 million GR
- iConnect System - \$3.6 million [\$0.9 million GR; \$2.7 million TF]
- Fixed Capital Outlay for Developmental Disability Facilities - \$1.2 million TF

### ***Department of Children and Families***

Total: \$3,298.3 million [\$1,854.4 million GR; \$1,443.9 million TF]; 12,050.75 positions

- Community-Based Care Lead Agency (CBC) Funding:
  - Fund Shift Due To Expiration of Title IV-E Waiver - \$24.0 million GR, (\$24.0 million) TF
  - Guardianship Assistance Program - \$12.7 million [\$4.0 million GR; \$8.7 million TF]; 12 positions
  - Safety Management Services Restoration - \$8.1 million TF
  - Community Based Care Core Services - \$8.1 million GR
  - Child Abuse Prevention and Treatment Grant Increase - \$4.1 million TF
  - Risk Pool Funding - 8.1 million - [ \$3.1 million GR; \$5.0 million TF]
- Maintenance Adoption Subsidies - \$30.7 million [\$11.4 million GR; \$19.3 million TF]
- State Opioid Funding - \$83.3 million TF
- Community Mental Health/Substance Abuse Block Grant Funding Increase - \$6.7 million TF
- Homeless Prevention Challenge Grants Restoration - \$3.2 million GR
- Employment Assistance for Individuals with Mental Health Disorders - \$0.7 million GR
- State Mental Health Treatment Facilities:
  - Anti-Ligature Improvements - \$2.0 million GR
  - Security Staffing - \$0.8 million [0.7 million GR; 0.1 million TF]; 14 positions

### ***Department of Elder Affairs***

Total: \$347.7 million [\$164.2 million GR; \$183.5 million TF]; 404 positions

- Community Care for the Elderly (CCE) Program (256 slots) - \$2.2 million GR
- Alzheimer's Disease Initiative (151 slots) - \$1.7 million GR
- Public Guardianship Program - \$2.5 million GR
- eCIRTS Project Implementation - \$2.9 million [\$0.3 million GR; \$2.6 million TF]

***Department of Health***

Total: \$3,055.2 million [\$517.8 million GR; \$2,537.4 million TF]; 12,838.5 positions

- Office of Medical Marijuana Use - \$19.9 million TF
- HIV/AIDS System of Care and Pharmaceutical Purchases - \$20.6 million TF
- Additional Pharmaceutical Purchases for the Department of Corrections - \$9 million TF
- Early Steps Program Workload - \$3.6 million TF
- Child Protection Teams - \$1.5 million GR
- Newborn Screening Program - Implementation of Pompe, MPS-I, and Next-Generation Cystic Fibrosis Testing - \$5.6 million TF
- Newborn Screening Program - Implementation of Spinal Muscular Atrophy (SMA) Testing - \$0.9 million TF
- Newborn Screening Program - Genetics Centers - \$1 million TF
- Public Health Laboratory - Implementation of Pulmonary Non-Tuberculosis Mycobacterial (PNTM) Testing - \$0.5 million [\$0.1 million GR; \$0.4 million TF]
- Renovations to Public Health Laboratory - \$8.8 million TF

***Department of Veterans Affairs***

Total: \$132.2 million [\$12.0 million GR; \$120.2 million TF]; 1,411.5 positions

- Staffing and Start-up State Veterans' Nursing Home in St. Lucie County (Ardie Copas) - \$7.0 million TF; 124 positions
- Continued Operations of State Veterans' Nursing Home in Orange County (Lake Baldwin) - \$3.4 million TF
- Nursing Home Equipment Needs- \$1.1 million TF
- Florida is For Veterans Training Grants - \$1.7 million GR

**Criminal and Civil Justice Appropriations**

Total Budget: \$5,425.1 million [\$4,557 million GR; \$868.2 million TF]; 46,366.25 positions

**Major Issues**

- Funds the Department of Corrections health services contract and includes additional funding for hepatitis C treatments, and mental health services - \$147.5 million GR
- Funds fixed capital outlay for DJJ's residential program facilities - \$7.5 million GR
- Hurricane repair, mitigation and hardening funding for Courts - \$2.5 million [\$1.3 million GR, \$1.2 million TF]
- Funds the court-appointed, public defender and regional counsel due process needs within the Justice Administrative Commission - \$14.8 million GR
- Funds workload issues for the State Attorney, Public Defender and Offices of Criminal Conflict and Civil Regional Counsel including workload related to various resentencing proceedings - \$5.25 million GR

- Funds Year 2 of the Department of Legal Affairs IT Modernization Initiative - \$8.7 million [\$4.7 million GR, \$4 million TF]

### ***Attorney General/ Legal Affairs***

Total: \$297.5 million [\$66.1 million GR; \$231.4 million TF]; 1,365.5 positions

- Agency-wide Information Technology Infrastructure Improvements - \$8.7 million [\$4.7 million GR, \$4 million TF]
- Opioid Task Force Support - \$0.2 million GR
- Victim Services Compensation and Victim Services Auditing Staff - \$0.6 million TF and 9 positions
- North Florida Statewide Prosecution Efforts - \$0.2 million and 2 positions

### ***Department of Corrections***

Total: \$2.7 billion [\$2.6 billion GR; \$64 million TF]; 24,856 positions

- Inmate Health Services - \$147.5 million GR and 285 positions
- Additional Electronic Monitoring - \$3.9 million GR
- Critical Facility Renovations, Repairs and Maintenance - \$20.2 million GR
- Additional Teachers for Institutions - \$1.5 million GR and 20 positions
- American's with Disabilities Act - \$1.3 million GR and 12 positions
- Replacement of Motor Vehicles - \$5.5 million GR
- Per Diem Increase for Private Correctional Facilities - \$4.3 million GR

### ***Florida Department of Law Enforcement (FDLE)***

Total: \$303.1 million [\$134.4 million GR; \$168.7 million TF]; 1,933 positions

- Lease Purchase Aircraft - \$3.8 million GR and 4 positions
- Improve Sexual Offender and Predator Registry - \$1.5 million GR
- Florida Incident Based Reporting System (FIBRS) - \$10.2 m [\$1.6 million GR, \$8.6 million TF] and 9 positions
- Criminal Justice Data Transparency - \$5.9 million GR and 2 positions
- Trust Fund Deficit - \$10.6 million GR
- Investigations Aviation Fleet Maintenance - \$1.2 million GR
- DNA Database - \$1.0 million GR and 6 positions

### ***Department of Juvenile Justice***

Total: \$594 million [\$432.6 million GR; \$161.3 million TF]; 3,279.5 positions

- Additional Evidence Based Residential Services - \$4.3 million GR
- Youth on Supervised Community Release - \$3.2 million GR
- Prevention and Early Intervention Programs and Services - \$10.9 million GR; \$3.0 million TF



- Improvements to DJJ Program Oversight - \$1.1 million in GR and 10 positions
- Critical Maintenance and Repairs to DJJ Facilities - \$7.5 million GR
- Additional Bandwidth and Cloud Storage for Security Cameras at Residential Facilities - \$0.9 million GR
- Pay Bonuses for DJJ Residential Program Staff - \$0.8 million GR

### *State Court System*

Total: \$555 million [\$460 million GR; \$95 million TF]; 4,314 positions

- Problem-Solving Courts - including upgrading the Case Management System - \$2.54 million GR
- 2 Circuit Judgeships / 2 County Judgeships / Senior Judge Funding for the 14th Circuit - \$1.56 million GR and 10 positions
- Hurricane Michael - Jackson County Courthouse - \$1 million GR
- Fifth District Court of Appeals Facility Repairs - \$0.4 million
- Emergency Management, Security and Safety Support - \$1.3 million [\$0.5 million GR, \$0.8 million TF] and 2 positions
- Clerks of Court Texting Technology Enhancements Project - \$0.04 million

### *Justice Administration*

Total: \$956 million [\$808 million GR; \$148 million TF]; 10,486.25 positions

- Due Process - \$28.7 million GR (Incl. "Back of the Bill").
- Guardian Ad Litem Program - \$1.15 million
- State Attorney Workload - \$2 million GR
- Cold Case Unit in State Attorney Office, 20th Circuit - \$150k
- Base Pay Increase for Assistant State Attorney and Assistant Public Defenders to \$50,000
- Public Defender Resentencing/General Workload and Due Process funding - \$2.25 million
- Criminal Conflict & Civil Regional Counsel Workload, Due Process, Rent, Etc. - \$3.5 million GR

### *Florida Commission on Offender Review*

Total: \$11.4 million [\$11.3 million GR; \$0.1 million TF]; 132 positions

- Governor and Clemency Board 's Clemency Investigations Workload- \$0.75 million GR

### **Transportation, Tourism, and Economic Development Appropriations**

Total Budget: \$15.2 billion [\$270.9 million GR; \$15 billion TF]; 13,056 positions

### **Major Issues**

- Transportation Work Program - \$9.8 billion TF

- Affordable Housing Programs - \$200.6 million TF (\$115 million for Hurricane Michael recovery)
- Economic Development Partners - \$84.5 million GR and TF
- Job Growth Grant Fund - \$40 million GR
- Library Grants and Initiatives - \$25.3 million GR
- Cultural, Museum, and Historic Preservation Grants and Initiatives - \$39.6 million GR and TF
- Motorist Modernization Project and Enterprise Data Infrastructure - \$16.1 million TF
- National Guard Tuition Assistance - \$3.7 million GR
- Hurricane Michael Recovery Grant Program and Projects - \$55.8 million GR and TF

### *Department of Economic Opportunity*

Total: \$1.7 billion [\$107.3 million GR; \$1.6 billion TF]; 1,475 positions

- Economic Development Toolkit Payments (existing contracts) - \$26.6 million GR and TF
- Florida Job Growth Grant Fund - \$40 million GR
- Economic Development Partners - \$84.5 million GR and TF
  - Space Florida - \$12.5 million TF; \$6 million GR
  - Visit Florida - \$50 million NR TF
  - Enterprise Florida - \$16 million TF
- Affordable Housing Programs - \$200.6 million TF
  - State Housing Initiatives Partnership (SHIP) - \$46.6 million TF (allocated to local governments)
  - State Apartment Incentive Loan (SAIL) Programs - \$31 million TF
  - Hurricane Michael Housing Relief - \$115 million TF, includes:
    - \$65 million for the Hurricane Housing Recovery Program
    - \$50 million for the Rental Recovery Loan Program
- Rural Infrastructure Fund - \$5.7 million GR (\$5 million for Inland Panhandle Counties)
- Business Initiative Projects - \$9.2 million GR
- Housing and Community Development Projects - \$20.7 million GR
- Workforce Projects - \$3.3 million GR
- Hurricane Michael Recovery Projects - \$10.8 million GR and TF

### *Department of State*

Total: \$128.9 million [\$96.4 million GR; \$32.5 million TF]; 408 positions

- State Aid to Libraries - \$21.8 million GR
- Libraries Construction Grant Ranked List - \$1.0 million GR
- Grants to Library Cooperatives - \$2.5 million GR
- Cultural and Museum Program Support and Facilities Grants and Initiatives - \$25.4 million GR
  - Cultural & Museum Program Support Grants - \$21.3 million

- Cultural and Museum Ranked List (funds distributed proportionally to all 478 projects)
  - Culture Builds Florida Ranked List (funds all 132 projects)
  - Cultural Facilities Ranked List (funds 19 of the 37 projects)
- Cultural Facilities Projects - \$2.5 million GR
- Cultural and Museum Projects - \$1.6 million GR
- Historical Resources Preservation - \$14.2 million GR and TF
  - Historic Preservation Grants - \$13.6 million [\$7.1 million GR; \$6.5 million TF]
    - Historic Preservation Small Matching Grants Ranked List (funds all 56 projects)
    - Historic Preservation Special Category Grants Ranked List (funds 18 of 54 projects)
    - Historic Preservation Grants for Hurricane Recovery - \$5 million TF
  - Historic Preservation Projects - \$1.3 million GR
- Division of Elections - \$6.1 million GR; \$1.8 million TF
- Cyber Security Grants to Supervisors of Elections - \$2.8 million TF
- County Elections Assistance - \$2.4 million GR
- Division of Corporations Commercial Registry Solution - \$6.2 million GR

### *Department of Transportation*

Total: \$10.8 billion TF; 6,212 positions

- Transportation Work Program - \$9.8 billion TF
  - Tamiami Trail - \$40 million
  - Highway and Bridge Construction - \$3.6 billion
  - Resurfacing and Maintenance - \$1.1 billion
  - Design and Engineering - \$1.1 billion
  - Right of Way Land Acquisition - \$673.1 million
  - Public Transit Development Grants - \$668.1 million
  - Rail Development Grants - \$222.9 million
  - County Transportation Programs:
    - Small County Road Resurface Assistance Program (SCRAP) - \$29.3 million
    - Small County Outreach Program (SCOP) - \$71.3 million, including:
      - Municipalities in Rural Areas of Opportunity - \$9 million
      - Municipalities and Counties Impacted by Hurricane Michael - \$15 million
    - Other County Transportation Programs - \$55 million
  - Aviation Development Grants - \$266.5 million
  - Seaport and Intermodal Development Grants - \$229.2 million
  - Local Transportation Initiatives (Road Fund) Projects - \$85.3 million, including:
    - Hurricane Michael Recovery Projects - \$5.6 million TF
- Transportation Disadvantaged Program - \$55.9 million TF

***Department of Military Affairs***

Total: \$66.9 million [\$22.9 million GR; \$43.6 million TF]; 453 positions

- Youth Challenge Additional Funding - \$1.4 million [\$0.1 million GR; \$1.3 million TF]
- Tuition Assistance for Florida National Guard - \$3.7 million GR
- Facility Maintenance and Repair - \$2.3 million [\$1.1 million GR; \$1.2 million TF]
- Facility Security Enhancement - \$2 million GR

***Department of Highway Safety and Motor Vehicles***

Total: \$498.4 million TF; 4,333 positions

- Motorist Modernization Project - Phase I and II - \$16.1 million TF
- Renovations to the Neil Kirkman Building - \$4 million TF
- Florida Highway Patrol Troop D Headquarters, Orlando - \$3.1 million TF

***Division of Emergency Management***

Total: \$2.06 billion [\$44.3 million GR; \$2.02 billion TF]; 175 positions

- Emergency Management Positions - 20 positions, \$1.5 million GR
- Federally Declared Disaster Funding - \$1.94 billion
  - Communities - \$1.85 billion TF
  - State Operations - \$92.4 million TF
- State Emergency Operations Center Planning and Design - \$1 million GR
- Rural Emergency Operation Centers Planning and Design - \$1.8 million TF
- Emergency Operations Centers and Generators - \$10 million GR
- Disaster Recovery and Preparedness Projects - \$1.2 million GR
- Statewide Regional Evacuation Study - \$1.2 million GR
- Hurricane Michael Recovery Grant Program - \$25 million GR
- Hurricane Michael Recovery Projects - \$4.4 million GR and TF

**Agriculture, Environment, and General Government Appropriations**

Total Budget: \$6.1 billion [\$848.9 million GR; \$876.3 million LATF; \$4.3 billion Other TF]; 19,965 positions

**Major Issues*****Department of Agriculture & Consumer Services***

Total: \$1.7 billion [\$132.9 million GR; \$115.2 million LATF; \$1.5 billion TF]; 3,693 positions

- Wildfire Suppression Equipment/Aircraft Acquisition - \$11.6 million TF [\$5 million GR; \$3.6 million LATF; \$3 million TF]
- Florida Forest Service Road/Bridge and Facility Maintenance - \$9 million [\$8.4 million LATF; \$0.6 million TF]

- Replace Motor Vehicles - \$3.5 million TF
- Water Supply Planning - \$1.5 million GR
- Florida Agricultural Promotion Campaign - \$0.5 million GR
- Division of Licensing - 25 positions and \$1.7 million TF
- African Snail Eradication Program - \$1.3 million TF
- Citrus Crop Decline Supplemental Funding - \$2.4 million GR
- Citrus Health Response Program - \$6.4 million TF
- Citrus Greening Research - \$8 million TF
- Lake Okeechobee Agriculture Projects - \$4 million LATF
- Critical Building Repairs and Maintenance - \$1.5 million [\$1.2 million GR; \$0.3 million TF]
- Office of Energy Grants - \$5 million TF
- Farm Share and Food Banks \$5.8 million GR
- Agriculture Education and Promotion Facilities - \$5 million GR

### ***Department of Business & Professional Regulation***

Total: \$157.4 million [\$1.4 million GR; \$155.9 million TF]; 1,634 positions

- Compulsive and Addictive Gambling Prevention - \$0.3 million TF
- Staffing Necessary To Meet Statutorily-Required Food And Lodging Inspections - \$1.7 million TF; 20 positions

### ***Department of Citrus***

Total: \$23 million [\$1.6 million GR, \$21.4 million TF]; 38 positions

### ***Department of Environmental Protection***

Total: \$1.8 billion [\$359.4 million GR; \$659.8 million LATF; \$807.7 million TF]; 2,907 positions

- Everglades - \$367.2 million [\$249.8 million LATF; \$74.5 million GR; \$3.0 million TF]
  - Tamiami Trail - \$40 million in Department of Transportation Work Plan
- Water Quality Improvements - \$149.1 million GR
  - Septic-to-Sewer/Wastewater Treatment - \$25 million GR
  - Total Maximum Daily Loads - \$25 million GR
  - Everglades - \$50 million GR
  - Water Projects - \$49.1 million GR
- Water Quality Improvements - Blue Green Algae Task Force - \$10.8 million GR
- Innovative Technology Grants for Harmful Algal Blooms - \$10 million GR
- Petroleum Tanks Cleanup Program - \$110 million TF
- St. Johns River/Keystone Heights Restoration, Public Access, and Recreation - \$10 million LATF
- Hazardous Waste/Site Cleanup - \$8.5 million TF

- Beach Management Funding Assistance - \$50.0 million [\$9.8 million GR; \$40.2 million LATF]
- Drinking Water Revolving Loan Program - \$125.5 million [\$11.1 million GR; \$114.5 million TF]
- Wastewater Revolving Loan Programs - \$181.7 million [\$12.3 million GR; \$169.4 million TF]
- Small County Solid Waste Management Grants - \$3 million TF
- Springs Restoration - \$100 million LATF
- Alternative Water Supply - \$40 million TF
- Small County Wastewater Treatment Grants - \$13 million TF
- Local Parks - \$2.7 million GR
- Florida Forever - \$33 million TF
- Working Waterfronts - \$1.5 million GR
- Florida Keys Area of Critical State Concern - \$6.0 million [\$5.0 million LATF; \$1.0 million TF]
- State Parks Maintenance and Repairs - \$35.5 million [\$9.3 million GR; \$5.7 million LATF; \$16.5 million TF]

### ***Department of Financial Services***

Total: \$388.8 million [\$22.8 million GR; \$366 million TF]; 2,576 positions

- Florida Planning, Accounting & Ledger Management (PALM) Project - \$22.7 million TF
- Fire College and Arson Lab Repairs and Maintenance - \$0.4 million TF
- Local Government Fire Services - \$11.2 million TF
- Sylvester Comprehensive Cancer Center-Florida Firefighter Cancer Research - \$1.0 million GR
- Financial Crime Investigators for SNAP Fraud Cases - \$0.4 million TF
- Relocation Costs - \$1.3 million TF
- Law Enforcement Training, Equipment, Upgrades and Vehicles - \$2.1 million TF
- Information Technology Upgrades to Software, Hardware, and Equipment - \$0.5 million GR and \$1.4 million TF

### ***Fish & Wildlife Conservation Commission***

Total: \$393.1 million [\$43.6 million GR; \$101.3 million LATF; \$248.2 million TF]; 2,112 positions

- Transfer Environmental Crimes Investigators to DEP - \$2 million TF; 19 positions
- Law Enforcement Enhanced Patrol and Support - \$1.8 million GR; 13 positions
- Hurricane Irma Marine Fisheries Disaster Recovery - \$23.7 million TF
- Invasive Species Response - \$1.0 million TF
- Red Tide Research - \$4.2 million GR
- FWRI Building Repairs - \$1.1 million TF
- Boating Infrastructure and Improvement Program - \$5.7 million TF

- Derelict Vessel Removal - \$4.0 million [\$1.0 million GR; \$3.0 million TF]
- Bryant Building Repairs - \$1.2 million GR
- Law Enforcement Body Worn Cameras - \$0.7 million GR

### ***Department of the Lottery***

Total: \$200.4 million TF; 418 positions

- Information Technology Upgrades to Software, Hardware, and Equipment - \$0.3 million TF
- Security Support - \$0.4 million TF
- Increase to Information Technology System Contract - \$13.8 million TF
- Increase to Instant Ticket Contract - \$4.0 million TF

### ***Department of Management Services***

Total Budget: \$616.3 million [\$68.1 million GR; \$548.2 million TF]; 845 positions

- Florida Facilities Pool - \$49.3 million TF [\$32.3 million GR; \$16.9 million TF]
- Private Prison Monitoring Facility Maintenance and Repairs (Gadsden and Lake City Correction Facilities) - \$5.9 million [\$3.8 million GR; \$2.1 million TF]
- Florida Interoperability Network and Mutual Aid - \$1.8 million GR
- Statewide Law Enforcement Radio System (SLERS) Staff Augmentation and Independent Verification and Validation Services - \$1.1 million TF
- First Responder Network Authority (FirstNet) Grant - \$0.3 million TF
- Non-FRS Pension and Benefits - \$0.3 million GR
- Statewide Travel Management System Enhancements - \$0.4 million GR
- Fleet Management Information System - \$0.2 million TF
- Florida Commission on Human Relations Staffing - 8 positions and \$0.5 million TF
- State Group Insurance Program Implementation- \$3 million TF

### ***Division of Administrative Hearings***

Total Budget: \$26.9 million TF; 240 positions

### ***Agency for State Technology***

Total: \$63.2 million TF; 203 positions

### ***Public Service Commission***

Total: \$25.3 million TF; 267 positions

***Department of Revenue***

Total: \$592.3 million [\$219 million GR; \$373.3 million TF]; 5,029 positions

- Aerial Photography - \$0.3 million GR
- Fiscally Constrained Counties - \$29.6 million GR

If approved by the Governor, these provisions take effect July 1, 2019, except where otherwise expressly provided.

*Vote: Senate 38-0; House 106-2*