



**Conference Committee on  
Senate Criminal and Civil Justice / House Justice Appropriations**

**Senate Offer #1  
Proviso  
Back of the Bill**

**Wednesday, April 24, 2019  
8:45 p.m.  
Reed Hall (102 HOB)**

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Proviso Side-by-Side**

Line	Senate	House	Senate Offer # 1	Line
2				2
3	<b>CORRECTIONS, DEPARTMENT OF</b>			3
4				4
5	The Department of Corrections shall conduct a study regarding reinstatement of the use of parole as a sentencing alternative for inmates who pose a minimum or low risk of recidivating, who have earned credits for conditional release for good behavior, who require medical or compassionate release, or who are elderly and have earned a second chance at life in the community. The study shall include, but is not limited to an analysis of best practices from other states, and shall include recommendations on implementation including performance metrics, staffing needs and a timeline for implementation should the legislature choose to proceed. This study shall be submitted to the Governor, President of the Senate and Speaker of the House of Representatives by October 1, 2019.		Senate Position	5
8				8
8a	From the funds in Specific Appropriations 581 through 750, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	From the funds in Specific Appropriations 581 through 750, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	House Position	8a
11				11
12	<b>PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS</b>			12
13				13
14	From the funds provided in Specific Appropriations 601 through 676, each correctional facility Warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 30, 2019. At a minimum, the report shall identify by each correctional facility the number of full-time authorized positions delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. By the 15th day following the end of each calendar quarter, the department shall submit an updated report that compares actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.		Senate Position	14
15				15
16	From the recurring general revenue funds provided in Specific Appropriations 606, 612, 625 and 637, a total of \$1,317,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:	From the recurring general revenue funds provided in Specific Appropriations 612, 625 and 637, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities (recurring base appropriations projects). Funding is provided as follows:	Senate Position	16
17				17
24	Union Correctional Institution..... 100,000			24
31				31
32	<b>ADULT MALE CUSTODY OPERATIONS</b>			32
33				33

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Line	Senate	House	Senate Offer # 1	Line
34	<b>606 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			34
35				35
36	From the funds in Specific Appropriation 606, \$100,000 in nonrecurring general revenue funds are provided for the Children of Inmates; Family Strengthening and Reunification project (Senate Form 1439).		Senate Position	36
37				37
38	<b>609 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND</b>			38
39				39
40	Funds in Specific Appropriation 609 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.		Senate Position	40
41				41
42	<b>612 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS</b>			42
43				43
44	From the funds in Specific Appropriation 612, \$2,962,578 in nonrecurring general revenue funds are provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River Correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 2272).		Senate Position	44
45				45
46		From the funds in Specific Appropriation 612, \$200,000 in nonrecurring general revenue funds is provided for the following appropriations projects:	Senate Position	46
47				47
48		Continuum of Care for Enhanced Offender Rehabilitation (HB 3343)..... 100,000	Senate Position	48
49		Inmate Mental Health Services Compliance at Contracted Facilities (HB 4801)..... 100,000	Senate Position	49
50				50
51	<b>SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS</b>			51
52				52
53	<b>640 SALARIES AND BENEFITS</b>			53
54				54
55		From the funds and positions in Specific Appropriation 640, of the 571 full-time equivalent positions and \$33,522,015 provided to comply with the Disability Rights Florida - Inmate Mental Health Services settlement agreement, 369 full-time equivalent positions and \$24,552,777 shall be held in reserve. The Department of Corrections is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied by detailed operational and spending plans.	Senate Position	55
56				56
57	<b>PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION 664 SALARIES AND BENEFITS</b>			57
58				58

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Line	Senate	House	Senate Offer # 1	Line
59	The general revenue funds provided in Specific Appropriation 664 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.		Senate Position	59
60				60
61	<b>668 LUMP SUM CORRECTIONAL WORK PROGRAMS</b>			61
62				62
64				64
65	<b>669 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			65
66				66
68				68
69	<b>674 SPECIAL CATEGORIES ELECTRONIC MONITORING</b>			69
70				70
71	From the funds provided in Specific Appropriation 674, \$1,746,395 in recurring general revenue funds are provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.	From the funds provided in Specific Appropriation 674, \$1,500,657 in recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.	Senate Position	71
72				72
73	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			73
74				74
75	<b>689 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			75
76				76
77	From the funds in Specific Appropriation 689, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).		Senate Position	77
78				78
79	From the funds in Specific Appropriation 689, \$100,000 in nonrecurring general revenue funds are provided to the Department of Corrections for the implementation of an automated staffing and scheduling enhancement to the current automated time and attendance system to replace the Roster Management System. The department may procure this pursuant to Chapter 287, Florida Statutes.		Senate Position	79
80				80
81	<b>CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR</b>			81
82				82
83	<b>701 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE</b>			83
84				84
101a			New: The Department of Corrections shall use up \$100,000 to procure a study for an energy consumption and cost reduction analysis in DOC facilities. The studies will be conducted by a Florida consortium with planning and forecasting expertise on energy and water efficiency measures and onsite power production. The studies shall include, but not be limited to an analysis of energy cost reduction measures, onsite production measures along control and storage systems. The studies will be due no later than January 1, 2020 and report the results to the Senate President and Speaker of the House of Representatives.	

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Line	Senate	House	Senate Offer # 1	Line
102				
103				103
104	<b>703 FIXED CAPITAL OUTLAY REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE</b>			104
105				105
106		From the funds in Specific Appropriation 703, of the \$8,609,690 provided to comply with the Disability Rights Florida - Inmate Health Services settlement agreement, \$4,496,392 shall be held in reserve. The Department of Corrections is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied by detailed operational and spending plans.	<b>Senate Position</b>	106
107				107
108	<b>704 FIXED CAPITAL OUTLAY MAINTENANCE AND IMPROVEMENTS TO SECURITY SYSTEMS</b>			108
109				109
110	From the funds in Specific Appropriation 704 , \$4,000,000 in nonrecurring general revenue funds are provided to address the most critical maintenance and repair needs and improvements to security systems at the Department of Corrections facilities statewide.		<b>Senate Position</b>	110
111				111
112	From the funds in Specific Appropriation 704, \$500,000 in nonrecurring general revenue funds are provided to the Department of Corrections to purchase security cameras for Female Custody Operations facilities statewide.		<b>Senate Position</b>	112
113				113
114	<b>PROGRAM: COMMUNITY CORRECTIONS</b>			114
115				115
116	<b>COMMUNITY SUPERVISION</b>			116
117				117
118	From the funds in Specific Appropriations 705 through 715, the Department of Corrections shall contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.		<b>Senate Alternative Position See line #195</b>	118
119				119
120	<b>710 SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS</b>			120
121				121
123				123
124	<b>711 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			124
125				125
126		From the funds in Specific Appropriation 711, \$200,000 in nonrecurring general revenue funds is provided for Home Builders Institute (HBI) Building Careers for Inmates and Returning Citizens (HB 2253).	<b>Senate Position</b>	126
127				127
128	<b>PROGRAM: HEALTH SERVICES</b>			128
129				129
130	<b>INMATE HEALTH SERVICES</b>			130
131				131
132	<b>719 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			132
133				133

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134	From the funds in Specific Appropriation 719, up to \$300,000 in nonrecurring general revenue funds are provided exclusively to be used by the Department of Corrections to enter into an inter-agency agreement with the Agency for Health Care Administration. The Agency for Health Care Administration shall contract no later than September 30, 2019, with a qualified consultant to produce a study which shall recommend the most efficient and cost-effective methods for delivering quality inmate health care services. In collaboration and in consultation with the Department of Corrections, the Agency for Health Care Administration shall select the qualified consultant and manage the completion of the study. At a minimum, the report must provide specific recommendations for multiple inmate health care delivery options including, but not be limited to, outsourcing models, including the current contractor-provided services system, and a managed care delivery system with actuarial-determined capitated rates. In addition, the study shall also address options to insource inmate health care services, and a combination of both outsourcing and insourcing models. The report must include a cost comparison of the various options, and a detailed list of the benefits of and the challenges presented by each option recommended by the study. The study shall be provided to the Governor, President of the Senate and the Speaker of the House of Representatives no later than September 30, 2020.		Senate Position	134
135				135
136	<b>721 SPECIAL CATEGORIES INMATE HEALTH SERVICES</b>			136
137				137
138	Funds in Specific Appropriation 721 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2019-2020 fiscal year.		Senate Position	138
139				139
140	<b>724 SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS</b>			140
141				141
142		From the funds in Specific Appropriation 724, of the \$34,620,995 provided to continue treating inmates infected with the Hepatitis C virus, \$8,655,249 shall be held in reserve. The Department of Corrections is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied by detailed operational and spending plans.	Senate Position	142
143				143
144	<b>PROGRAM: EDUCATION AND PROGRAMS</b>			144
145				145
146	<b>BASIC EDUCATION SKILLS</b>			146
147				147
148	The Department of Corrections shall conduct a study regarding educational alternatives for the state correctional system. The study should focus on the alternatives available to the state for providing educational enrichment to inmates while in state custody. The study must include, but is not limited to, alternatives for insourcing or outsourcing the correctional education system, best practices from other states, and recommendations for the system choice that is best for the state. In addition, the study must include recommendations for implementation of performance metrics, staffing needs and a timeline for implementation. This study shall be submitted to the Governor, President of the Senate and Speaker of the House of Representatives by November 1, 2019.			148

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Line	Senate	House	Senate Offer # 1	Line
148a			New: The Department of Corrections shall use up to \$150,000 to contract with an education consultant to evaluate the effectiveness of the existing educational programs within the department and to identify potential partnerships with state colleges and universities. The consultant shall issue a report including but not limited to recommendations for improvements to the existing inmate education programs, expansion or modification of existing programs, and shall include recommendations and a plan for education partnership opportunities with state colleges and universities. This report shall be due to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2020.	
148b			New: The Department of Corrections shall work in cooperation with the Department of Agriculture and Consumer Services, Florida Forestry Service Division and the Florida Department of Financial Services, Division of State Fire Marshall to develop a program for implementation within the state correctional institutions to train and certify inmates as firefighters. The program should include but not be limited to certification of inmates as state forest staff trained to help protect homes, forestland and natural resources from the effects of wildfires throughout the state.	
149				149
150	<b>737 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			150
151				151
152	From the funds in Specific Appropriation 737, \$750,000 in recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.	From the funds in Specific Appropriation 737, \$750,000 in recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace (recurring base appropriations project). The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.	<b>Senate Position</b>	152
153				153
153a		From the funds in Specific Appropriation 737, \$1,000,000 in recurring general revenue funds is provided to implement a vocational curriculum for inmates in the Florida Correctional System.	<b>Senate Alternative: From the funds in Specific Appropriation 737, \$1,000,000 in recurring general revenue funds is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.</b>	153a
154				154
155	<b>ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT</b>			155
156				156
157	<b>745 SPECIAL CATEGORIES CONTRACTED SERVICES</b>			157
158				158

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Line	Senate	House	Senate Offer # 1	Line
159	By January 1, 2020, all re-entry programs funded in Specific Appropriation 745 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2020.	By November 1, 2019, all re-entry programs funded in Specific Appropriation 745 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2019.	House Position	159
160				160
161	From the funds in Specific Appropriation 745, \$1,225,000 in recurring general revenue funds and \$1,000,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (Senate Form 1383). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties.	From the funds in Specific Appropriation 745, \$2,425,000 in recurring general revenue funds is provided for the following recurring base appropriations projects:	Senate Position	161
162				162
163		Operation New Hope - Ready4Work..... 1,225,000	Senate Position	163
164		Ready4Work - Hillsborough..... 1,000,000	Senate Position	164
165		Horizon Volunteer Faith and Character Peer to Peer Program.. 200,000	Senate Position	165
166				166
167		From the funds in Specific Appropriation 745, \$1,175,000 in nonrecurring general revenue funds is provided for the following appropriations projects:	Senate Position	167
168				168
169		Bethel Ready4Work- Tallahassee Reentry Program (HB 4987).... 75,000	Senate Position	169
170		Operation New Hope - Ready4Work (HB 2913)..... 1,000,000	Senate Position	170
171		Re-Entry Alliance, Pensacola, Inc. Re-Entry Portal (HB 2595) 100,000	Senate Position	171
172		Fort Myers Reentry Initiative (HB 3411)..... 750,000	Senate Position	172
173				173



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Line	Senate	House	Senate Offer # 1	Line
174		The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 745 to Specific Appropriations 606, 620, 633 and 711 in order to serve incarcerated inmates as well as persons under community corrections supervision in reentry programs, not to exceed the appropriated amount.	Senate Position	174
175			Senate Position	175
176	From the funds in Specific Appropriation 745, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.		Senate Position	176
177			Senate Position	177
178	From the funds in Specific Appropriation 745, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition program,		Senate Position	178
179			Senate Position	179
180	From the funds in Specific Appropriation 745, \$150,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work - Tallahassee Reentry Program (Senate Form 2244), which replicates the Operation New Hope Ready4Work program. Bethel Ready4Work-Tallahassee Reentry Program will provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties.		Senate Position	180
181			Senate Position	181

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182	From the funds in Specific Appropriation 745, \$1,100,000 in nonrecurring general revenue funds are provided for the following projects:		Senate Position	182
183				183
184	Fort Myers Reentry Initiative (Senate Form 1366)..... 500,000		Senate Position	184
185	Pensacola Re-entry Portal (Senate Form 2472)..... 300,000		Senate Position	185
186	Brevard County Re-entry Portal (Senate Form 1530)..... 100,000		Senate Position	186
187	Shaping Success: Gender-Focused Behavior System		Senate Position	187
188	(Senate Form 2003)..... 50,000		Senate Position	188
189	Project Clean Slate (Senate Form 2164)..... 100,000		Senate Position	189
190	Restore Ex-Offender Re-entry Program (Senate Form 1094)..... 50,000		Senate Position	190
191				191
192	<b>COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES</b>			192
192a			Senate Alternative: From the funds in Specific Appropriations 727 through 732, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.	192a
193				193
194		From the funds in Specific Appropriation 748 through 750, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.	Senate Position	194
195				195
196	<b>749 SPECIAL CATEGORIES</b>			196
197	<b>CONTRACTED SERVICES</b>			197
198				198
199	From the funds in Specific Appropriation 749, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.	From the funds in Specific Appropriation 749, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.	House Position	199
200				200

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201	From the funds in Specific Appropriation 749, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.	From the funds in Specific Appropriation 749, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	Senate Position	201
202				202
203		From the funds in Specific Appropriation 749, \$100,000 in nonrecurring general revenue funds is provided to WestCare Florida GulfCoast (HB 2569).	Senate Position	203
204				204
205	<b>750 SPECIAL CATEGORIES</b>			205
206	<b>GRANTS AND AIDS - CONTRACTED DRUG</b>			206
207	<b>TREATMENT/REHABILITATION PROGRAMS</b>			207
208				208
209	From the funds in Specific Appropriation 750, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County	From the funds in Specific Appropriation 750, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).	Senate Position	209
210				
210	<b>JUSTICE ADMINISTRATION</b>			210
211				211
212	<b>PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION</b>			212
213				213
214	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			214
215				215
216	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of due process and court-appointed counsel cost containment approaches other states have undertaken. OPPAGA shall identify options for cost containment measures which simultaneously preserve the constitutional rights of indigent defendants accused of crimes. The Office of the State Courts Administrator (OSCA) and the Justice Administrative Commission (JAC) shall provide OPPAGA with requested data to complete its review. The study shall be provided to the Governor, President of the Senate, Speaker of the House of Representatives, and Chief Justice of the Florida Supreme Court no later than December 31, 2020.		Senate Position	216
217a			Senate Alternative. (MOVED POSITION) The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney and the Public Defender in all 20 Judicial Circuits, and the Criminal Conflict and Civil Regional Counsel offices in all 5 regions. In developing the weighted caseload model, OPPAGA shall include but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys, public defenders and criminal conflict counsels to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney, public defender and Criminal Conflict and Civil Regional Counsel office by December 31, 2020.	217a
218				218
219	<b>765 LUMP SUM</b>			219
220	<b>RESERVE - STATE ATTORNEYS WITH REASSIGNED</b>			220

**Fiscal Year 2019-20  
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Line	Senate	House	Senate Offer # 1	Line
221	<b>DEATH PENALTY CASES</b>			221
224				224
225	<b>766 LUMP SUM</b>			225
226	<b>WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS</b>			226
227				227
228	The positions in Specific Appropriation 766 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2019-2020 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.		<b>House Position</b>	228
229				229
230	<b>768 SPECIAL CATEGORIES</b>			230
231	<b>SEXUAL PREDATOR CIVIL COMMITMENT</b>			231
232	<b>LITIGATION COSTS</b>			232
235				235
236	<b>771 SPECIAL CATEGORIES</b>			236
237	<b>LEGAL REPRESENTATION FOR DEPENDENT</b>			237
238	<b>CHILDREN WITH SPECIAL NEEDS</b>			238
241				241
242	<b>773 SPECIAL CATEGORIES</b>			242
243	<b>PUBLIC DEFENDER DUE PROCESS COSTS</b>			243
246				246
247	1st Judicial Circuit..... 849,920	1st Judicial Circuit..... 866,126	<b>Senate Position</b>	247
248	2nd Judicial Circuit..... 677,908	2nd Judicial Circuit..... 690,833	<b>Senate Position</b>	248
249	3rd Judicial Circuit..... 152,365	3rd Judicial Circuit..... 155,270	<b>Senate Position</b>	249
250	4th Judicial Circuit..... 1,314,699	4th Judicial Circuit..... 1,339,766	<b>Senate Position</b>	250
251	5th Judicial Circuit..... 899,681	5th Judicial Circuit..... 916,835	<b>Senate Position</b>	251
252	6th Judicial Circuit..... 1,227,697	6th Judicial Circuit..... 1,251,105	<b>Senate Position</b>	252
253	7th Judicial Circuit..... 697,642	7th Judicial Circuit..... 710,944	<b>Senate Position</b>	253
254	8th Judicial Circuit..... 494,532	8th Judicial Circuit..... 503,961	<b>Senate Position</b>	254
255	9th Judicial Circuit..... 1,188,176	9th Judicial Circuit..... 1,210,831	<b>Senate Position</b>	255
256	10th Judicial Circuit..... 781,782	10th Judicial Circuit..... 796,688	<b>Senate Position</b>	256
257	11th Judicial Circuit..... 3,426,070	11th Judicial Circuit..... 3,491,394	<b>Senate Position</b>	257
258	12th Judicial Circuit..... 668,568	12th Judicial Circuit..... 681,315	<b>Senate Position</b>	258
259	13th Judicial Circuit..... 1,951,341	13th Judicial Circuit..... 1,988,547	<b>Senate Position</b>	259
260	14th Judicial Circuit..... 339,207	14th Judicial Circuit..... 345,675	<b>Senate Position</b>	260
261	15th Judicial Circuit..... 864,229	15th Judicial Circuit..... 880,707	<b>Senate Position</b>	261
262	16th Judicial Circuit..... 118,527	16th Judicial Circuit..... 120,787	<b>Senate Position</b>	262
263	17th Judicial Circuit..... 1,418,971	17th Judicial Circuit..... 1,446,026	<b>Senate Position</b>	263
264	18th Judicial Circuit..... 664,882	18th Judicial Circuit..... 677,559	<b>Senate Position</b>	264
265	19th Judicial Circuit..... 621,142	19th Judicial Circuit..... 632,985	<b>Senate Position</b>	265
266	20th Judicial Circuit..... 905,694	20th Judicial Circuit..... 922,963	<b>Senate Position</b>	266
267				267
286	<b>774 SPECIAL CATEGORIES</b>			286
287	<b>CHILD DEPENDENCY AND CIVIL CONFLICT CASE</b>			287
315				315
316	<b>778 SPECIAL CATEGORIES</b>			316
317	<b>CRIMINAL CONFLICT CASE COSTS</b>			317
363				363

**Fiscal Year 2019-20  
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Line	Senate	House	Senate Offer # 1	Line
364	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour.	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:	House Position	364
365				365
366	The maximum amount to be paid for court reporting and transcribing costs is as follows:		House Position	366
367				367
370	2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page.	2. Deposition transcript fee (Original & one copy):	House Position	370
371		10 business day delivery: \$4.00 per page	House Position	371
372		5 business day delivery: \$5.50 per page	House Position	372
373		24 hours delivery: \$7.50 per page	House Position	373
374		Additional copies: \$0.50 per page	House Position	374
375				375
376	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page.	3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):	House Position	376
377		10 business day delivery: \$5.00 per page	House Position	377
378		5 business day delivery: \$6.50 per page	House Position	378
379		24 hours delivery: \$8.50 per page	House Position	379
380		Copies (when original previously ordered): \$0.50 per page.	House Position	380
385				385
386	<b>779 SPECIAL CATEGORIES</b>			386
387	<b>STATE ATTORNEY DUE PROCESS COSTS</b>			387
388				388
429	<b>780 SPECIAL CATEGORIES</b>			429
430	<b>CAPITAL RESENTENCING DUE PROCESS FUNDING</b>			430
431				431
433				433
434	<b>PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE</b>			434
435				435
438	<b>790 SPECIAL CATEGORIES</b>			438
439	<b>GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH</b>			439
440				440
441				441
442	From the funds in Specific Appropriation 790, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County.	From the funds in Specific Appropriation 790, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	Senate Position	442
443				443
444	<b>793 SPECIAL CATEGORIES</b>			444
445	<b>GUARDIAN AD LITEM ATTORNEY TRAINING</b>			445
446				446
448				448
449	<b>STATE ATTORNEYS</b>			449
450				450

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Line	Senate	House	Senate Offer # 1	Line
451	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney, Public Defender, and Regional Counsel offices in all 20 Judicial Circuits. In developing the weighted caseload model, OPPAGA shall include but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys and public defenders to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney and public defender office by December 31, 2020.		Senate Alternative. (See Line 217)	451
452				452
455	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 822, 862, 878, 893, 908, 915, and 945, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 822, 862, 878, 893, 908, 923, and 945, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:	HOUSE POSITION	455
475				475
476	<b>PUBLIC DEFENDERS</b>			476
477				477
478	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney, Public Defender, and Regional Counsel offices in all 20 Judicial Circuits. In developing the weighted caseload model, OPPAGA shall include but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys and public defenders to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney and public defender office by December 31, 2020.		Senate Alternative. (See Line 217)	478
479				479
482	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.	Each Public Defender Office must submit the caseload report developed by the Florida Public Defender Association to the association and the Justice Administrative Commission on a quarterly basis.	Senate Position	482
483				483
484	<b>CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS</b>			484
485				485
486	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.		Senate Position	486

**Fiscal Year 2019-20  
Criminal and Civil Justice  
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Line	Senate	House	Senate Offer # 1	Line
487				487
488	<b>JUVENILE JUSTICE, DEPARTMENT OF</b>			488
489				489
490		From the funds in Specific Appropriations 1153 through 1229, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.	<b>Senate Position</b>	490
491				491
492		From the funds in Specific Appropriations 1153 through 1229, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	<b>Senate Position</b>	492
493				493
496	<b>PROGRAM: PROBATION AND COMMUNITY CORRECTIONS</b>			496
497	<b>PROGRAM</b>			497
498				498
499	<b>COMMUNITY SUPERVISION</b>			499
500				500
501	<b>1169 SPECIAL CATEGORIES</b>			501
502	<b>JUVENILE REDIRECTIONS PROGRAM</b>			502
503				503
504		Funds in Specific Appropriation 1169 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	<b>House Position</b>	504
505				505
506	From the funds in Specific Appropriation 1169, \$750,000 in nonrecurring general revenue funds are provided for Parenting with Love and Limits (PLL) (Senate Form 1640).		<b>Senate Position</b>	506
507				507
508	<b>PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM</b>			508
509				509
510	From the funds in Specific Appropriations 1203 through 1215, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.	From the funds in Specific Appropriations 1203 through 1215, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve youth under its care. Notification and justification of changes shall be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.	<b>Senate Position</b>	510
511				

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Line	Senate	House	Senate Offer # 1	Line
512			Senate Alternative: From the funds in Specific Appropriation 1209 and 1210, \$352,792 in recurring general revenue and \$100,413 in nonrecurring general revenue funds are provided to the Department of Juvenile Justice for additional bandwidth, and cloud storage for security cameras in residential facilities.	
513				513
516	<b>NON-SECURE RESIDENTIAL COMMITMENT</b>			516
517				517
518	<b>1204 SPECIAL CATEGORIES</b>			518
519	<b>GRANTS AND AIDS - CONTRACTED SERVICES</b>			519
520				520
521	From the funds in Specific Appropriations 1204, \$2,000,000 in nonrecurring general revenue funds are provided to the Department of Juvenile Justice in order to implement retention bonuses for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees. The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2019. The department shall report on the use and effectiveness of these initiatives by March 1, 2020. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.		Senate Position	521
522				522
523	<b>SECURE RESIDENTIAL COMMITMENT</b>			523
524				524
525	<b>1215 FIXED CAPITAL OUTLAY</b>			525
526	<b>DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS</b>			526
527				527
528				528
529	From the funds in Specific Appropriation 1215, \$250,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for residential facilities statewide.		House Position	529
530				530
531	<b>PROGRAM: PREVENTION AND VICTIM SERVICES</b>			531
532				532
533	<b>DELINQUENCY PREVENTION AND DIVERSION</b>			533
534				534
535	<b>1221 SPECIAL CATEGORIES</b>			535
536	<b>PACE CENTERS</b>			536
537				537
538	From the funds in Specific Appropriation 1221 \$1,500,000 in nonrecurring general revenue funds are provided to PACE Center for Girls Program to serve at-risk middle and high school girls (Senate Form 2327).		House Position	538
539				539
540	<b>1222 SPECIAL CATEGORIES</b>			540
541	<b>LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME</b>			541
542				542
543				



**Fiscal Year 2019-20  
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Line	Senate	House	Senate Offer # 1	Line
544	Specific Appropriation 1222, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2020. The report shall list all performance measures and indicate whether the contractor is meeting each measure.		House Position	544
545				545
546	From the funds in Specific Appropriation 1222, \$36,000 in recurring general revenue funds is provided for Pasco Association for Challenged Kids Summer Camp.		Senate Position	546
547				547
548	From the funds in Specific Appropriation 1222, \$2,250,000 in recurring general revenue funds is provided for the following AMIkids gender specific prevention programs:	From the funds in Specific Appropriation 1222, \$2,286,000 in recurring general revenue funds is provided for the following recurring base appropriations projects:	Senate Position	548
549				549
550	Clay County..... 750,000	AMIkids Gender Specific Prevention Programs - Clay County... 750,000	Senate Position	550
551	Hillsborough County..... 750,000	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 750,000	Senate Position	551
552	Pinellas County..... 750,000	AMIkids Gender Specific Prevention Programs - Pinellas County..... 750,000	Senate Position	552
553		Pasco Association for Challenged Kids Summer Camp..... 36,000	Senate Position	553
554				554
555	From the funds in Specific Appropriation 1173A, \$900,400 in nonrecurring general revenue funds is provided for the following programs:	From the funds in Specific Appropriation 1222, \$1,975,000 in nonrecurring general revenue funds is provided for the following programs:	Senate Position	555
556				556
557	AMIkids Family Centric Program (Senate Form 1785)..... 50,000	AMIkids Apprenticeship and Job Placement Program (HB 3895).. 100,000	Senate Position	557
558	Integrated Care and Coordination for Youth (Senate Form 1896).. 100,000	AMIkids Credit Recovery Program (HB 3897)..... 100,000	Senate Position	558
559	Reichert House (Senate Form 2280)..... 100,000	Big Brothers Big Sisters Mentoring Children of an Incarcerated Parent (MCIP) (HB 3881)..... 100,000	Senate Position	559
560	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 2072).. 250,000	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 4125)..... 250,000	Senate Position	560
561	Anti-Human Trafficking Community Outreach - Broward (Senate Form 1782)... 150,400	Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care (HB 4575)..... 100,000	Senate Position	561
562	Stop the Violence & Embrace Afterschool (Senate Form 1558).. 100,000	Duval Leaders of Tomorrow (HB 4713)..... 100,000	Senate Position	562
563	Fred G. Minnis Pilot Expansion (Senate Form 2404)..... 100,000	Florida Alliance of Boys & Girls Clubs Youth SMART Program (HB 4669)..... 100,000	Senate Position	563
564	Tallahassee TEMPO Workforce Training Youth (Senate Form 2142)...50,000	I.M.P.A.C. - Integrative Model for Positive Achievements for Children (HB 4717)..... 100,000	Senate Position	564
565		KinderVision Foundation - The Greatest Save Teen PSA Program (HB 4995)..... 150,000	Senate Position	565
566		New Horizons - After School and Weekend Rehabilitation Program (HB 4233)..... 75,000	Senate Position	566
567		North Miami Beach Police Athletic League STEM/Robotics Leadership Academy (HB 2941)..... 50,000	Senate Position	567
568		One More Child-Hope Street Project (HB 9055)..... 100,000	Senate Position	568
569		Parenting with Love and Limits (PLL) Evidence Based Group & Family Therapy (HB 2673)..... 350,000	Senate Position	569

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Line	Senate	House	Senate Offer # 1	Line
570		Pinellas County Youth Advocate Program (HB 4627)..... 100,000	Senate Position	570
571		Tallahassee TEMPO Workforce Training for Disconnected Youth (HB 2451)..... 200,000	Senate Position	571
573				573
574	<b>1224 SPECIAL CATEGORIES</b>			574
575	<b>GRANTS AND AIDS - CONTRACTED SERVICES</b>			575
576				576
577		From the funds in Specific Appropriation 1224, \$7,100,000 of recurring general revenue funds is provided to the department to competitively procure prevention and early intervention programs.	Senate Position	577
578				578
579	<b>1226 SPECIAL CATEGORIES</b>			579
580	<b>GRANTS AND AIDS - CHILDREN/FAMILIES IN</b>			580
581	<b>NEED OF SERVICES</b>			581
582				582
587	<b>1229 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND</b>			587
588	<b>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>			588
589	<b>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND</b>			589
590	<b>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>			590
591				591
592	Funds in Specific Appropriation 1229 are provided for the following fixed capital outlay projects:		Senate Position	592
593				593
594	Health and Safety of Our Youth - Youth and Family Alternatives (YFA) (Senate Form 1932)..... 250,000		Senate Position	594
595	Seminole County Juvenile Detention Center (Senate Form 2179) 200,000		Senate Position	595
596	PACE Center for Girls Program (Senate Form 2327)..... 2,500,000		Senate Position	596
597				597
598	<b>LAW ENFORCEMENT, DEPARTMENT OF</b>			598
599				599
600	<b>PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM</b>			600
601				601
602	<b>CRIME LAB SERVICES</b>			602
603				603
604	<b>1264 EXPENSES</b>			604
605				605
606	From the funds in Specific Appropriation 1264, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1264 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	From the funds in Specific Appropriation 1264, the Department of Law Enforcement is authorized to distribute a minimum of 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1264 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	<b>Senate Alternative: From the funds in Specific Appropriation 1264, the Department of Law Enforcement is authorized to distribute up to 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1264 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.</b>	606
607				607
608	<b>INVESTIGATIVE SERVICES</b>			608
609				609
610	From the funds in Specific Appropriations 1273 through 1286, the Department of Law Enforcement shall investigate all suspicious deaths of inmates who are in the custody of the Department of Corrections.	From the funds in Specific Appropriations 1273 through 1286, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	<b>Senate Alternative: From the funds in Specific Appropriations 1273 through 1286, the Department of Law Enforcement shall investigate all deaths of inmates, other than those due to natural causes, who are in the custody of the Department of Corrections.</b>	610
611				611

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Line	Senate	House	Senate Offer # 1	Line
618	<b>1278 SPECIAL CATEGORIES</b>			618
619	<b>CONTRACTED SERVICES</b>			619
620				620
621	From the funds in Specific Appropriation 1278, \$150,000 in nonrecurring general revenue funds are provided for an incident command vehicle for West Palm Beach (Senate Form 1533).	From the funds in Specific Appropriation 1278, \$700,000 in nonrecurring general revenue funds is provided to the following projects:	<b>Senate Position</b>	621
622				622
623		City of Opa-locka Crime Prevention Technologies (HB 2029)... 50,000	<b>Senate Position</b>	623
624		Martin County Sheriff's Office - Crisis Response Unit (HB 3841)..... 100,000	<b>Senate Position</b>	624
625		Palm Beach County Sheriff Threat & Risk Protection Program (HB 2225)..... 100,000	<b>Senate Position</b>	625
626		Project Cold Case (HB 4571)..... 150,000	<b>Senate Position</b>	626
627		Schools and First Responder Collaboration via Mutualink System (HB 4565)..... 300,000	<b>Senate Position</b>	627
629				629
630	<b>1280 SPECIAL CATEGORIES</b>			630
631	<b>GRANTS AND AIDS - A CHILD IS MISSING</b>			631
632	<b>PROGRAM</b>			632
633				633
634	The funds in Specific Appropriation 1280 are provided for A Child is Missing program.	The funds in Specific Appropriation 1280 are provided for a recurring base appropriations project, A Child is Missing program.	<b>Senate Position</b>	634
635				635
636	<b>1281 SPECIAL CATEGORIES</b>			636
637	<b>GRANTS AND AIDS - SPECIAL PROJECTS</b>			637
638				638
639	For each project or program specifically identified in proviso in Specific Appropriation 1281, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2020.		<b>House Position</b>	639
640				640
641	From the funds in Specific Appropriation 1281, \$400,000 in nonrecurring general revenue funds are provided to the following projects:		<b>Senate Position</b>	641
642				642
643	Project Cold Case (Senate Form 2401)..... 150,000		<b>Senate Position</b>	643
644	D/S Gentry Regional Public Safety Training Center (Senate Form 1297)..... 100,000		<b>Senate Position</b>	644
645	Orlando Police Department Rapid DNA (Senate Form 1408)..... 100,000		<b>Senate Position</b>	645
646	Operation Blue and Brown (Senate Form 1009)..... 50,000		<b>Senate Position</b>	646
648				648
649	<b>1286A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND</b>			649
650	<b>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>			650
651	<b>GRANTS AND AIDS TO LOCAL GOVERNMENTS AND</b>			651
652	<b>NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>			652
653				653
656		Bay County Sheriff's Office New Building (HB 2985)..... 50,000	<b>Senate Position</b>	656

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Line	Senate	House	Senate Offer # 1	Line
657	Cape Coral - Public Safety Gun Range (Senate Form 1541)..... 500,000	Cape Coral Public Safety Gun Range (HB 3957)..... 100,000	Senate Position	657
658	Public Safety Training Facility (Senate Form 2336)..... 150,000	Gilchrist County Jail - Engineering and Design (HB 4577).... 150,000	Senate Position	658
659		Holmes County Jail Immediate Need Repairs (HB 9219)..... 100,000	Senate Position	659
660		Miramar Police Substation (HB 3537)..... 100,000	Senate Position	660
661		Real Time Crime Center Expansion (HB 2369)..... 100,000	Senate Position	661
662				662
663	<b>PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM</b>			663
664				664
665	<b>INFORMATION NETWORK SERVICES TO THE LAW</b>			665
666	<b>ENFORCEMENT COMMUNITY</b>			666
667				667
668	From the funds in Specific Appropriation 1292 through 1310, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow criminal justice governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	From the funds in Specific Appropriation 1292 through 1310, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	Senate Position	668
669				669
670	<b>PREVENTION AND CRIME INFORMATION SERVICES</b>			670
671				671
672	<b>1306 SPECIAL CATEGORIES</b>			672
673	<b>GRANTS AND AIDS - SPECIAL PROJECTS</b>			673
674				674
675	From the funds in Specific Appropriation 1306, the Florida Department of Law Enforcement is authorized to issue a competitive procurement solicitation for the Florida Incident Based Reporting System. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.		Senate Position	675
676				676
677	<b>PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM</b>			677
678				678
679	<b>LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES</b>			679
680				680
681				681
682	<b>1324 SPECIAL CATEGORIES</b>			682
683	<b>CONTRACTED SERVICES</b>			683
684				684
685		From the funds in Specific Appropriation 1324, \$100,000 in nonrecurring general revenue funds is provided for Alzheimer's Project, Inc. - Bringing the Lost Home Pilot Project (HB 3467).	Senate Position	685
686				686
687	<b>LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL</b>			687
688				688
689	<b>PROGRAM: OFFICE OF ATTORNEY GENERAL</b>			689
690				690
691	<b>VICTIM SERVICES</b>			691

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Line	Senate	House	Senate Offer # 1	Line
692				692
693	For each project or program specifically identified in proviso in Specific Appropriations 1335 and 1337, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2020.		Senate Position	693
694				694
695	<b>1335 SPECIAL CATEGORIES</b>			695
696	<b>VICTIM SERVICES</b>			696
697				697
698	From the funds in Specific Appropriation 1335, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.	From the funds in Specific Appropriation 1335, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	Senate Position	698
699				699
700	From the funds in Specific Appropriation 1335, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	From the funds in Specific Appropriation 1335, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Senate Position	700
701				701
702	<b>1336 SPECIAL CATEGORIES</b>			702
703	<b>GRANTS AND AIDS - CHILD ADVOCACY CENTERS</b>			703
704				704
705	From the funds in Specific Appropriation 1336, \$3,500,000 in recurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services.	From the funds in Specific Appropriation 1336, \$3,500,000 in recurring general revenue funds and \$100,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services, based on the number of services provided for the treatment of children served during calendar year 2018 (recurring base appropriations project) (HB 4671). This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for a center shall result in the forfeiture by that center of the same amount of funds appropriated from this specific appropriation.	Senate Position	705
706				706
707	The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in F.S. 39.3035. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.		Senate Position	707
708				708
709	This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.		Senate Position	709
710				710

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Line	Senate	House	Senate Offer # 1	Line
711	From the funds in Specific Appropriation 1336, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.	From the funds in Specific Appropriation 1336, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).	Senate Position	711
712				712
713	From the funds in Specific Appropriation 1336, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health.	From the funds in Specific Appropriation 1336, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations projects).	Senate Position	713
714				714
715	From the funds in Specific Appropriation 1336, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center.	From the funds in Specific Appropriation 1336, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	Senate Position	715
716				716
717	From the funds in Specific Appropriation 1336, \$250,000 in nonrecurring general revenue funds is provided to Nancy J. Cotterman Center in Broward County to liaison with the State Attorney's Office in the Seventeenth Judicial Circuit and provide outreach, awareness, and advocacy for child victims and their families (Senate Form 1635).		Senate Position	717
718				718
719	From the funds in Specific Appropriation 1336, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2019, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2019-2020 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.		Senate Position	719
720				720
721	<b>1337 SPECIAL CATEGORIES</b>			721
722	<b>CONTRACTED SERVICES</b>			722
723				723
724	From the funds in Specific Appropriation 1337, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program.	From the funds in Specific Appropriation 1337, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education Program (recurring base appropriations project).	Senate Position	724
725				725

**Fiscal Year 2019-20  
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Line	Senate	House	Senate Offer # 1	Line
726	From the funds in Specific Appropriation 1337, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association. These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	From the funds in Specific Appropriation 1337, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A minimum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	Senate Position	726
727				727
728	From the funds in Specific Appropriation 1337, \$700,000 in recurring general revenue funds are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking.	From the funds in Specific Appropriation 1337, \$700,000 in recurring general revenue funds and \$500,000 from the Federal Grants Trust Fund are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).	Senate Position	728
729				729
730	From the funds in Specific Appropriation 1337, \$1,500,000 in nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking Programs and Services (Senate Form 2094).	From the funds in Specific Appropriation 1337, \$350,000 in nonrecurring general revenue funds are provided for the following programs:	Senate Position	730
731				731
732		Broward County State Attorney Liaison Program (HB 4747)..... 75,000	Senate Position	732
733		Nancy Cotterman Center - Human Trafficking Coordination / Outreach (HB 4749).... 75,000	Senate Position	733
734				734
735		Selah Freedom Sex Trafficking and Exploitation Victims Services(HB 2315)..... 100,000	Senate Position	735
736				736
737		Voices for Florida Open Doors Outreach Network (HB 2401).... 100,000	Senate Position	737
738				738
739	<b>1338 SPECIAL CATEGORIES</b>			739
740	<b>GRANTS AND AIDS - MINORITY COMMUNITIES</b>			740
741	<b>CRIME PREVENTION PROGRAMS</b>			741
742				742
743	Recurring general revenue funds in Specific Appropriation 1338 are provided to the following projects:	Recurring general revenue funds in Specific Appropriation 1338 are provided to the following recurring base appropriations projects:	Senate Position	743
744				744
749	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			749
750				750
750a			Senate Alternative. From the funds in specific appropriations 1344, 1345, 1346 and 1354 \$269,725 from the General Revenue Fund, of which \$76,474 is nonrecurring, is provided for staff support to the Task Force on the Criminal Punishment Code and the Statewide Task Force on Opioid Abuse.	750a
751				751
752	<b>1345 OTHER PERSONAL SERVICES</b>			752
753				753

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Line	Senate	House	Senate Offer # 1	Line
754	From the funds in specific appropriation 1345, \$68,382 in nonrecurring General Revenue shall be used to provide staff support to the Task Force on the Criminal Punishment Code.		Senate Alternative. (See Line 751)	754
755				755
756	<b>1351 SPECIAL CATEGORIES</b>			756
757	<b>CONTRACTED SERVICES</b>			757
758				758
759	From the funds in Specific Appropriation 1351, \$228,000 within the Operating Trust Fund is appropriated for the Department of Legal Affairs to issue a competitive procurement solicitation for independent verification and validation services for the Agency-wide Information Technology Modernization Program. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.		Senate Position	759
760				760
761	From the funds in Specific Appropriation 1351, \$150,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association (Senate Form 1643).		Senate Position	761
762				762
763	From the funds in Specific Appropriation 1351, \$50,000 in nonrecurring general revenue funds is provided to the Legal Services Clinic of the Puerto Rican Bar Association (Senate Form 2637).		Senate Position	763
764				764
765		From the funds in Specific Appropriation 1351, \$75,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association (HB 9201).	Senate Position	765
766				766
767		From the funds in Specific Appropriation 1351, \$50,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project (HB 3503). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.	Senate Position	767
768				768
769	<b>CRIMINAL AND CIVIL LITIGATION</b>			769
770				770
771	<b>1360 LUMP SUM</b>			771
772	<b>ATTORNEY GENERAL RESERVE POSITIONS FOR</b>			772
773	<b>AGENCY CONTRACTS</b>			773
774				774
779	<b>STATE COURT SYSTEM</b>			779
780				780
781	<b>PROGRAM: SUPREME COURT</b>			781
782				782
783	<b>COURT OPERATIONS - SUPREME COURT</b>			783
784				784
785	<b>3213 SPECIAL CATEGORIES</b>			785
786	<b>DISCRETIONARY FUNDS OF THE CHIEF JUSTICE</b>			786



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Line	Senate	House	Senate Offer # 1	Line
787				787
790	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>			790
791				791
792	<b>3221 AID TO LOCAL GOVERNMENTS</b>			792
793	<b>SANTA ROSA COUNTY JUDICIAL CENTER</b>			793
794				794
795	Funds in specific appropriation 3221 are provided to develop a master site plan for the Santa Rosa County Judicial Center (Senate Form 2206) .		<b>Senate Position</b>	795
796				796
797	<b>3222 SPECIAL CATEGORIES</b>			797
798	<b>CRIMINAL JUSTICE RISK ASSESSMENT</b>			798
799	<b>INSTRUMENT DEVELOPMENT</b>			799
800				800
801	From the funds in Specific Appropriation 3222, the Office of the State Courts Administrator shall develop or procure one or more electronic criminal justice risk assessment solutions. The solution(s) shall be a validated pretrial risk assessment instrument for all counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. Criminal justice agencies shall cooperate with the implementation of the tool. In determining the appropriate pretrial risk assessment instruments, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. The courts shall develop a statewide bond schedule, and shall use the risk assessment instrument along with consideration of ability to pay when considering release. The office shall submit to the President of the Senate and the Speaker of the House of Representatives an interim report by February 1, 2020, which addresses the implementation status, outcomes, and whether risk assessment instruments used in problem solving courts could be included in the solution. A final report shall be issued by January 3, 2021, and shall include the preliminary outcome results from the use of the tool.		<b>Senate Position</b>	801
802				802
803	<b>3222 SPECIAL CATEGORIES GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY</b>			803
804				804
805	Funds in Specific Appropriation 3222 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and, enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on July 15, 2020, for the prior fiscal year and biannually thereafter.		<b>Senate Position</b>	805
806				806

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Line	Senate	House	Senate Offer # 1	Line
807	ADMINISTERED FUNDS - JUDICIAL			807
808				808
809	COURT OPERATIONS - ADMINISTERED FUNDS			809
810				810
811	3229A AID TO LOCAL GOVERNMENTS SMALL COUNTY COURTHOUSE FACILITIES			811
812				812
813		Funds in Specific Appropriation 3229A are provided for the following nonrecurring appropriations projects:	Senate Position	813
814				814
815		Jackson County Courthouse Hurricane Michael Repairs (HB 4887.... 100,000	Senate Position	815
816		Liberty County Courthouse Electrical Upgrades (HB 4375)..... 75,000	Senate Position	816
817				817
818	3229B AID TO LOCAL GOVERNMENTS SANTA ROSA COUNTY JUDICIAL CENTER			818
819				819
820		Funds in Specific Appropriation 3229B are provided for the Santa Rosa County Judicial Center Master Site Planning (HB 4389).	Senate Position	820
821				821
822	3230 SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND			822
823				823
826	PROGRAM: TRIAL COURTS			826
827				827
828	COURT OPERATIONS - CIRCUIT COURTS			828
829				829
830	3247 SPECIAL CATEGORIES PROBLEM SOLVING COURTS			830
831				831
832	The Office of the State Courts Administrator shall provide an annual report to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.		Senate Position	832
833				833
834	From the funds in Specific Appropriation 3247, \$9,412,527 in recurring general revenue funds and \$452,313 in nonrecurring general revenue funds is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans' courts.	From the funds in Specific Appropriation 3247, \$7,500,000 in recurring general revenue funds is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts.	<b>Senate Alternative. From the funds in Specific Appropriation 3247, \$9,412,527 in recurring general revenue funds and \$452,313 in nonrecurring general revenue funds is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans' courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.</b>	834
835				835
850		From the funds in Specific Appropriation 3247, \$150,000 in nonrecurring general revenue funds is provided for the following appropriations projects:	Senate Position	850
851				851
852		Miami-Dade Veterans Treatment Court (HB 3511)..... 50,000	Senate Position	852
853		Seminole County Drug Court (HB 4623)..... 100,000	Senate Position	853
854				854
855	3250 SPECIAL CATEGORIES CONTRACTED SERVICES			855
856				856

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Line	Senate	House	Senate Offer # 1	Line
857	From the funds in Specific Appropriation 3250, \$5,000,000 in recurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	From the funds in Specific Appropriation 3250, \$5,000,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.	Senate Position	857
858				858
859	From the funds in Specific Appropriation 3250, \$6,000,000 in recurring general revenue is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.		Senate Position	859
860				860
861	<b>3251 SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM</b>			861
862				862
863	Funds in Specific Appropriation 3251 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.	Funds in Specific Appropriation 3251 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Senate Position	863
864				864
865	<b>COURT OPERATIONS - COUNTY COURTS</b>			865
866				866
867	<b>3267 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - JACKSON COUNTY COURTHOUSE HURRICANE MICHAEL REPAIRS</b>			867
868				868
869	Funds in specific appropriation 3267, are provided for repairs to the Jackson County Courthouse and replacement of furniture due to damages caused by Hurricane Michael. (Senate Form 1662)		Senate Position	869
870				870
871	<b>PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION</b>			871
872	<b>JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS</b>			872
873	<b>3273 SPECIAL CATEGORIES LITIGATION EXPENSES</b>			873
874				874

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Back of the Bill

Line	Senate	House	Senate Offer # 1	Line
1	SECTION 8. The sum of \$13,846,398 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Corrections for Fiscal Year 2018-2019 to address the treatment of inmates infected with the Hepatitis C Virus. This section is effective upon becoming law.	SECTION 8. The sum of \$13,846,398 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Corrections for Fiscal Year 2018-2019 to address the treatment of inmates infected with the Hepatitis C Virus. This section is effective upon becoming law.	ALTERNATIVE POSITION. SECTION 8. The sum of <del>\$13,346,398</del> in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Corrections for Fiscal Year 2018-2019 to address the treatment of inmates infected with the Hepatitis C Virus. This section is effective upon becoming law.	1
2				2
3	SECTION 9. The nonrecurring sum of \$15,600,000 from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-2019 to address the projected deficit related to conflict case and due process payments. This section is effective upon becoming law.	SECTION 9. The sum of \$15,935,394 in nonrecurring funds from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-2019 to address the Commission's projected current year conflict case and due process payment deficits. This section is effective upon becoming law.	SENATE POSITION.	3
4				4
5	SECTION 10. The nonrecurring sum of \$1,450,000 from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-2019 to address the projected deficit related to Public Defender Due Process costs. This section is effective upon becoming law.		SENATE POSITION.	5
6				6
7	SECTION 11. The nonrecurring sum of \$400,000 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 2nd Region for Fiscal Year 2018-2019 to address the projected operational deficit. This section is effective upon becoming law.		SENATE POSITION.	7
8				8
9	SECTION 12. The nonrecurring sum of \$8,850,897 for Fiscal Year 2018-2019 from the Shared County State Juvenile Detention Trust Fund is appropriated to the Department of Juvenile Justice for Polk County (\$4,782,200) and Seminole County (\$4,068,697) to comply with the court order in Marion County and Polk County v. Daly, 2014-CA-001885 (Fla. 2nd Cir. Ct. 2014), and Seminole County v. Daly, 2016-CA-00849 (Fla. 2nd Cir. Ct. 2016).	SECTION 10. The nonrecurring sum of \$8,849,898 from the Shared County State Juvenile Detention Trust Fund within the Department of Juvenile Justice shall be transferred by non-operating budget authority to Polk County, Florida (\$4,781,200) and Seminole County, Florida (\$4,068,698) for Fiscal Year 2019-2020 to comply with the joint stipulations ordered in Marion County, Florida, and Polk County, Florida, v. Daly, 2014-CA-001885 (Fla. 2nd Cir. Ct. 2014) and Seminole County, Florida, v.	SENATE POSITION.	9
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11	SECTION 13. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1964A of Chapter 2018-9, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2019-0014, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose.		SENATE POSITION.	11
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13	SECTION 14. The unexpended balance of funds appropriated to the Department of Law Enforcement for domestic security in Section 49 of Chapter 2018-9, Laws of Florida, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose.		SENATE POSITION.	13
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15	SECTION 15. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Section 47, of Chapter 2018-9 Laws of Florida, for the Martin County Sheriff's Office Crisis Response Unit, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose (Senate Form 2348).		SENATE POSITION.	15
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17	SECTION 16. The unexpended balance within the Administrative Trust Fund appropriated in Specific Appropriation 1301 of Chapter 2018-9, Laws of Florida, for the Department of Legal Affairs Agency-wide Information Technology Modernization Program, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose.	SECTION 11. The unexpended balance of funds appropriated to the Department of Legal Affairs from the Administrative Trust Fund for the department's information technology modernization project in Specific Appropriation 1301 of chapter 2018-9, Laws of Florida, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose.	HOUSE POSITION.	17
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19	SECTION 17. The unexpended balance within the General Revenue Fund appropriated in Specific Appropriation 3165A of Chapter 2018-9, Laws of Florida, for the State Courts System Problem Solving Courts, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose.		SENATE POSITION.	19
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21			NEW. SECTION XX. The unexpended balance within the General Revenue Fund provided to the Office of State Court Administrator in Specific Appropriation 3169 of Chapter 2018-19, Laws of Florida, via Chapter 2018-13, Laws of Florida, for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose.	21
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23			NEW. SECTION XX. The unexpended balance within the General Revenue Fund appropriated in Specific Appropriation 3141A of Chapter 2018-9, Laws of Florida, for an information technology platform to electronically transmit alert reminders and information to individuals involved in the criminal justice system, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose.	23
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25			NEW. SECTION XX. The unexpended balance of \$1,079,000 provided to the Florida Department of Law Enforcement in Section 14 of chapter 2018-127, Laws of Florida for the transition to incident-based crime reporting shall revert and is reappropriated to the Department of Law Enforcement for Fiscal Year 2019-2020 for the same purpose.	25
26				26
27			NEW. SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2019-B0514 as submitted on March 12, 2019, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.	27