



**Conference Committee on
Senate Agriculture, Environment, and General Government Appropriations/
House Agriculture & Natural Resources Appropriations**

**Senate Offer #2
Budget Spreadsheet**

**Thursday, April 25, 2019
2:00 p.m.**

17 House Office Building

**Senate Agriculture, Environment and General Government Appropriations / House Agriculture Natural Resources Appropriations Subcommittee
Conference Spreadsheet FY 2019-20**

Row#	AGENCY		House Offer #1							Senate Offer #2							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF		OTHER TFs	ALL FUNDS
1	AGRICULTURE & CONSUMER SERVICES																		1
2	1100001	Startup (OPERATING)	3,651.25	154,234,791	99,011,767		98,959,082		1,486,797,490	1,684,768,339	3,651.25	154,234,791	99,011,767		98,959,082		1,486,797,490	1,684,768,339	2
3	160F380	Continuation of 5% Transfer 19-05 Eog B7080 from Other Personal Services to Operating Capital Outlay and Contracted Services							(200,000)	(200,000)							(200,000)	(200,000)	3
4	160F390	Continuation of 5% Transfer 19-05 Eog B7080 to Operating Capital Outlay and Contracted Services from Other Personal Services							200,000	200,000							200,000	200,000	4
5	1800410	Transfer Position(S) from Marketing to Plant Industry - Deduct	(1.00)	(17,226)					(32,956)	(32,956)	(1.00)	(17,226)					(32,956)	(32,956)	5
6	1800420	Transfer Position(S) from Marketing to Plant Industry - Add	1.00	17,226					32,956	32,956	1.00	17,226					32,956	32,956	6
7	2002400	Transfer Position(S) from Agricultural Environmental Services to Administration - Add	1.00	53,355					79,894	79,894	1.00	53,355					79,894	79,894	7
8	2002500	Transfer Position(S) from Agricultural Environmental Services to Administration - Deduct	(1.00)	(53,355)					(79,894)	(79,894)	(1.00)	(53,355)					(79,894)	(79,894)	8
9	2401000	Replacement Equipment						3,582,000	3,000,000	6,582,000					3,582,000		3,000,000	6,582,000	9
10	2401500	Replacement of Motor Vehicles				770,384			5,310,959	6,081,343							3,501,866	3,501,866	10
11	2402500	Replacement Equipment - Boats, Motors, and Trailers							77,000	77,000							77,000	77,000	11
12	2503080	Direct Billing for Administrative Hearings							(18,398)	(18,398)							(18,398)	(18,398)	12
13	3000220	Division of Food, Nutrition, and Wellness Usda Child Nutrition Program Sponsors Growth and Expansion Support									18.00	899,674					1,681,784	1,681,784	13
14	3005030	Additional Staff - Bureau of Weights and Measures																	14
14A	3005100	Additional Staff - Division of Licensing									25.00	990,345					1,071,962	1,071,962	14A
15	33B0730	Reduction In the Florida Agriculture Promotion Campaign Program In the Division of Marketing								(3,740,000)									15
16	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct								(884,909)							(100,000)	(100,000)	16
17	33N0010	Restore Farmshare As Nonrecurring				434,909				434,909									17
18	33N0020	Restore Feeding Florida As Nonrecurring				450,000				450,000									18
19	33N0040	Restore Acquisition of Motor Vehicles As Nonrecurring							100,000	100,000							100,000	100,000	19
20	33V0050	Reduction In Land Acquisition Trust Fund - Division of Plant Industry						(24,000)		(24,000)					(24,000)			(24,000)	20
21	33V0115	Eliminate the Fostering Success Pilot Program								(250,000)								(250,000)	21
22	33V1600	Reduce Positions Vacant In Excess of 180 Days	(4.00)	(96,934)					(165,473)	(165,473)	(4.00)	(96,934)					(165,473)	(165,473)	22
23	33V6540	Reduce Transfer to Institute of Food and Agricultural Sciences (IFAS) for Invasive Exotics Quarantine Facility							(540,000)	(540,000)									23
24	3300130	Eliminate Cattle Enhancement Board, Inc. - Beef Marketing and Research								(750,000)								(750,000)	24
25	3306000	Reduce Excess Budget Authority							(31,566,957)	(31,566,957)							(29,316,157)	(29,316,157)	25
26	34N0210	Fund Shift from General Revenue to General Inspection Trust Fund - Deduct								(1,000)								(1,000)	26
27	34N0220	Fund Shift from General Revenue to General Inspection Trust Fund - Add							1,000	1,000								1,000	27
28	34N0350	Fund Shift Budwood Activities from Citrus Inspection Trust Fund to General Revenue - Deduct															(1,048,324)	(1,048,324)	28
29	34N0360	Fund Shift Budwood Activities from Citrus Inspection Trust Fund to General Revenue - Add										1,048,324						1,048,324	29
30	3400810	Water Policy Salaries from General Revenue to Land Acquisition Trust Fund - Deduct								(155,636)								(155,636)	30
31	3400820	Water Policy Salaries from General Revenue to Land Acquisition Trust Fund - Add					155,636			155,636								155,636	31
32	36245C0	Technology Research and Advisory Services							55,000	55,000							55,000	55,000	32
33	36250C0	Enterprise Data Communications																	33
34	4900090	Bronson Animal Disease Diagnostic Laboratory (BADDL)	1.00	29,308					148,875	148,875	1.00	29,308					148,875	148,875	34
35	4900150	Laurel Wilt Survey and Mitigation Program							150,000	150,000							150,000	150,000	35

**Senate Agriculture, Environment and General Government Appropriations / House Agriculture Natural Resources Appropriations Subcommittee
Conference Spreadsheet FY 2019-20**

Row#	AGENCY		House Offer #1							Senate Offer #2							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF		OTHER TFs	ALL FUNDS
36	4900210	Giant African Land Snail Eradication Program			-	-	-	-	1,279,670	1,279,670			-	-	-	-	1,279,670	1,279,670	36
37	4900290	Fair Ride Inspections			-	-	-	-			2.00	68,440	-	-	-	-	176,431	176,431	37
38	4900730	Farm Share Program			-	2,515,091	-	-		2,515,091			-	-	-	-	-	-	38
39	4901065	Transfer General Revenue Funding to Agricultural Emergency Eradication Trust Fund			-	13,000,000	-	-		13,000,000			-	13,000,000	-	-	-	13,000,000	39
40	4901130	Citrus Crop Decline Supplemental Funding			-	2,500,000	-	-		2,500,000			-	1,500,000	-	-	-	1,500,000	40
41	4901820	Viticulture Program			-	-	-	-	50,000	50,000			-	-	-	-	50,000	50,000	41
42	4901900	Office of Agricultural Water Policy Agricultural Water Supply Planning and Conservation Program			-	1,500,000	-	-		1,500,000			-	1,500,000	-	-	-	1,500,000	42
43	4902700	Aircraft Acquisition			-	5,000,000	-	-		5,000,000			-	4,980,000	-	-	-	4,980,000	43
44	4903960	Urban Aquaponics Farming			-	150,000	-	-		150,000			-	150,000	-	-	-	150,000	44
45	4904010	Operation Hope Community Food Bank			-	-	-	-		-			-	-	-	-	-	-	45
46	4904015	Hebni Nutrition Fresh Stop Bus			-	-	-	-		-			-	-	-	-	-	-	46
47	4904045	Feeding Florida			-	2,500,000	-	-		2,500,000			-	-	-	-	-	-	47
48	4906600	Citrus Health Response Program			-	-	-	-	6,627,569	6,627,569			-	-	-	-	6,408,097	6,408,097	48
47A	4906700	Emergency Food Distribution Program			-	-	-	-	5,538,855	5,538,855			-	-	-	-	5,538,855	5,538,855	48A
49	4908710	Citrus Research			-	-	-	-	8,000,000	8,000,000			-	-	-	-	8,000,000	8,000,000	49
50	51R0100	Reduce Excess Salary Rate		(1,601,011)	-	-	-	-	-	-			-	-	-	-	-	-	50
51	6206000	Citrus Canker Eradication Claim - Lee County			-	-	-	-	-	-			-	-	-	-	-	-	51
52	6207100	Miami International Agriculture, Horse and Cattle Show			-	98,850	-	-		98,850			-	98,850	-	-	-	98,850	52
53	6208000	Citrus Canker Eradication Claim - Orange County			-	-	-	-		-			-	-	-	-	-	-	53
54	990C000	Code Corrections			-	-	-	-		-			-	-	-	-	-	-	54
55	083715	Code/Life Safe Sfm-Stw			-	-	-	-	700,000	700,000			-	-	-	-	700,000	700,000	55
56	990E000	Environmental Projects			-	-	-	-		-			-	-	-	-	-	-	56
57	083621	Lake Okeechobee Agri. Proj			-	-	-	-	7,200,000	7,200,000			-	-	-	-	-	-	57
58	990G000	Grants and Aids - Fixed Capital Outlay			-	-	-	-		-			-	-	-	-	-	-	58
59	140042	Treasure Coast Food Bank			-	-	-	-		-			-	700,000	-	-	-	700,000	59
60	140056	Feeding Tampa Bay			-	-	-	-		-			-	193,000	-	-	-	193,000	60
61	146556	Us Dept of Energy/Projects			-	-	-	-	5,000,000	5,000,000			-	-	-	-	5,000,000	5,000,000	61
62	990M000	Maintenance and Repair			-	-	-	-		-			-	-	-	-	-	-	62
63	083622	Roads,Bridges/Maint			-	-	-	-	4,466,526	4,466,526			-	4,466,526	-	-	-	4,466,526	63
64	083643	Main/Rep/Const-Statewide			-	1,800,000	-	-	3,945,761	5,745,761			-	3,221,474	-	-	700,000	3,921,474	64
65	083703	Maint/Rep Sfm-Stw			-	-	-	-	300,000	300,000			-	-	-	-	300,000	300,000	65
66	990S000	Special Purpose			-	-	-	-		-			-	-	-	-	-	-	66
67	083791	Rep Forestry Stations-Stw			-	-	-	-	250,000	350,000			-	-	-	250,000	350,000	600,000	67
68	145550	Ag Promotion/Education Fac			-	750,000	-	-		750,000			-	950,000	-	-	-	950,000	68
69	AGRICULTURE & CONSUMER SERVICES		3,648.25	152,566,154	93,230,222	31,469,234	99,090,718	19,444,287	1,491,095,590	1,734,330,051	3,693.25	156,125,624	100,060,091	34,341,850	98,935,082	250,000	1,494,438,678	1,728,025,701	69
70																			70
71	CITRUS																		71
72	1100001	Startup (OPERATING)	41.00	3,258,615	1,585,550	-	-	-	25,653,522	27,239,072	41.00	3,258,615	1,585,550	-	-	-	25,653,522	27,239,072	72
73	17C08C0	Data Processing Services Category - Deduct			-	-	-	-	(45,447)	(45,447)			-	-	-	-	-	-	73
74	17C09C0	Data Processing Services Category - Add			-	-	-	-	45,447	45,447			-	-	-	-	-	-	74
75	30010C0	Increased Workload for Data Center to Support an Agency			-	-	-	-		-			-	-	-	-	16,927	16,927	75
76	33G0570	Management Reduction of Administrative Expenses Not Related to a Specific Program			-	-	-	-	(150,000)	(150,000)			-	-	-	-	(150,000)	(150,000)	76
77	33V0100	Reduction of Paid Advertising / Promotions			-	-	-	-	(3,200,000)	(3,200,000)			-	-	-	-	(3,200,000)	(3,200,000)	77
78	33V0300	Reduction of Citrus Research Programs			-	-	-	-	(800,000)	(800,000)			-	-	-	-	(800,000)	(800,000)	78
79	33V1600	Reduce Positions Vacant In Excess of 180 Days	(12.00)	(402,976)	-	-	-	-	(622,957)	(622,957)	(3.00)	(93,052)	-	-	-	-	(146,824)	(146,824)	79
80	3300200	Eliminate "Florida Forward" Marketing Program			-	-	-	-		(935,550)			-	-	-	-	-	-	80
81	3300300	Eliminate New Citrus Variety Development Program			-	-	-	-		(650,000)			-	-	-	-	-	-	81
81A	4400060	"Florida Forward" Consumer Communication Program			-	-	-	-					-	-	-	-	221,078	-	81A
82	CITRUS		29.00	2,855,639	-	-	-	-	20,880,565	20,880,565	38.00	3,165,563	1,585,550	221,078	-	-	21,373,625	22,959,175	82
83																			83

**Senate Agriculture, Environment and General Government Appropriations / House Agriculture Natural Resources Appropriations Subcommittee
Conference Spreadsheet FY 2019-20**

Row#	AGENCY		House Offer #1							Senate Offer #2							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF		OTHER TFs	ALL FUNDS
84	ENVIRONMENTAL PROTECTION																		84
85	1100001	Startup (OPERATING)	2,888.50	133,699,601	11,872,281		120,410,391		260,770,785	393,053,457	2,888.50	133,699,601	11,872,281		120,410,391		260,770,785	393,053,457	85
86	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			1,701,131		376,677,250		9,571,363	387,949,744			1,701,131		376,677,250		9,571,363	387,949,744	86
87	17C08C0	Data Processing Services Category - Deduct			-		-		(1,505,904)	(1,505,904)			-		-		-	-	87
88	17C09C0	Data Processing Services Category - Add			-		-		1,505,904	1,505,904			-		-		-	-	88
89	1700610	Transfer Environmental Crimes Investigators from Fish and Wildlife Commission - Add	19.00	1,076,218	-		-		1,991,722	1,991,722	19.00	1,076,218	-		-		1,991,722	1,991,722	89
90	1800720	Transfer Programs from Water Restoration Assistance to Water Resource Management - Deduct	(11.00)	(506,994)	-		(440,248)		(392,732)	(832,980)	(11.00)	(506,994)	-		(440,248)		(392,732)	(832,980)	90
91	1800730	Transfer Programs from Water Restoration Assistance to Water Resource Management - Add	11.00	506,994	-		440,248		392,732	832,980	11.00	506,994	-		440,248		392,732	832,980	91
92	1800740	Transfer the Water Supply Restoration Program from Water Resource Management to Water Restoration Assistance - Deduct	(3.00)	(138,916)	-		-		(2,970,888)	(2,970,888)	(3.00)	(138,916)	-		-		(2,970,888)	(2,970,888)	92
93	1800750	Transfer the Water Supply Restoration Program from Water Resource Management to Water Restoration Assistance - Add	3.00	138,916	-		-		2,970,888	2,970,888	3.00	138,916	-		-		2,970,888	2,970,888	93
94	2000220	Realign Budget Between Categories In Water Resource Management - Deduct			-		-		(50,000)	(50,000)			-		-		(50,000)	(50,000)	94
95	2000230	Realign Budget Between Categories In Water Resource Management - Add			-		-		50,000	50,000			-		-		50,000	50,000	95
96	2000480	Realign Budget Between Categories In Water Policy and Ecosystems Restoration - Deduct			-		(4,000)			(4,000)			-		(4,000)			(4,000)	96
97	2000490	Realign Budget Between Categories In Water Policy and Ecosystems Restoration - Add			-		4,000			4,000			-		4,000			4,000	97
98	2000730	Realign Grant Budget Authority Between Categories Executive Direction - Deduct			-		-		(100,000)	(100,000)			-		-		(100,000)	(100,000)	98
99	2000740	Realign Grant Budget Authority Between Categories Executive Direction - Add			-		-		100,000	100,000			-		-		100,000	100,000	99
100	2000890	Realign Position from Utilities Siting and Coordination to Regulatory District Offices - Deduct	(1.00)	(38,659)	-		-		(64,329)	(64,329)	(1.00)	(38,659)	-		-		(64,329)	(64,329)	100
101	2000900	Realign Position from Utilities Siting and Coordination to Regulatory District Offices - Add	1.00	38,659	-		-		64,329	64,329	1.00	38,659	-		-		64,329	64,329	101
102	2000950	Realign Funding Between Programs - Deduct			-		(66,388)			(66,388)			-		(66,388)			(66,388)	102
103	2000960	Realign Funding Between Programs - Add			-		66,388			66,388			-		66,388			66,388	103
104	2000970	Realign Funds Between Categories In the Office of Technology and Information Services - Add			-		221,429		221,429	442,858			-		-			-	104
105	2000980	Realign Funds Between Categories In the Office of Technology and Information Services - Deduct			-		(221,429)		(221,429)	(442,858)			-		-			-	105
106	2001050	Realign Position from Water Resource Management to Regulatory District Offices - Deduct	(1.00)	(36,467)	-		-		(66,424)	(66,424)	(1.00)	(36,467)	-		-		(66,424)	(66,424)	106
107	2001060	Realign Position from Water Resource Management to Regulatory District Offices - Add	1.00	36,467	-		-		66,424	66,424	1.00	36,467	-		-		66,424	66,424	107
108	20030C0	Realign Budget for Cloud Ready Applications - Technology and Information Services - Deduct			-		-		(156,502)	(156,502)			-		-			-	108
109	20035C0	Realign Budget for Cloud Ready Applications - Technology and Information Services - Add			-		-		156,502	156,502			-		-			-	109
110	2004500	Realign Budget Between Categories In Division of Waste Management - Add			-		-		590,000	590,000			-		-		590,000	590,000	110
111	2004510	Realign Budget Between Categories In Division of Waste Management - Deduct			-		-		(590,000)	(590,000)			-		-		(590,000)	(590,000)	111
112	2400450	Replacement of Vessels			-		-		85,000	85,000			-		-		85,000	85,000	112
113	2503080	Direct Billing for Administrative Hearings			-		-		175,217	175,217			-		-		175,217	175,217	113
114	3000300	Additional Resources to Support Increase In Laboratory Services - Environmental Assessment and Restoration			-		-		390,205	390,205			-		-		390,205	390,205	114

**Senate Agriculture, Environment and General Government Appropriations / House Agriculture Natural Resources Appropriations Subcommittee
Conference Spreadsheet FY 2019-20**

AGENCY			House Offer #1							Senate Offer #2							Row#		
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
115	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct			-		-		(784,758)	(784,758)			-		-		(784,758)	(784,758)	115
116	33N0030	Restore Acquisition and Replacement of Patrol Vehicles As Nonrecurring			-		-		63,594	63,594			-		-		63,594	63,594	116
117	33N0040	Restore Acquisition of Motor Vehicles As Nonrecurring			-		-		721,164	721,164			-		-		721,164	721,164	117
118	33V1600	Reduce Positions Vacant In Excess of 180 Days			-		-						-		-				118
119	3300200	Reduce Funding Pursuant to Agency-Wide Lease Savings			-		7,628		(194,910)	(187,282)			-		(16,098)		(171,184)	(187,282)	119
120	3301000	Eliminate Double Budget Funding			-		-		(2,760,000)	(2,760,000)			-		-				120
121	33011C0	Reduced Workload for a Data Center to Support an Agency			-		-						-		-		(76,592)	(76,592)	121
122	3302240	Reduce Transfer to Fish and Wildlife Conservation Commission			-		-		(1,991,722)	(1,991,722)			-		-		(1,991,722)	(1,991,722)	122
123	3302570	Reduce Grant Spending Authority - State Lands			-		-		(265,000)	(265,000)			-		-		(265,000)	(265,000)	123
124	3302830	Eliminate Funding for Lakewatch			-		-		(500,000)	(500,000)			-		-				124
125	3303120	Reduce Operational Costs - Division of Water Resource Management			-		-		(95,000)	(95,000)			-		-		(95,000)	(95,000)	125
126	3304600	Reduce Local Government Cleanup Contract - Waste Management			-		-		(570,000)	(570,000)			-		-		(570,000)	(570,000)	126
127	3305530	Reduce Salaries and Benefits - Air Resources Management			-		-		(100,000)	(100,000)			-		-		(100,000)	(100,000)	127
128	3306000	Reduce Excess Budget Authority			-		-		(2,300,000)	(2,300,000)			-		(851,571)		(2,220,000)	(3,071,571)	128
129	3308050	Reduce Operations - Waste Management			-		-		(100,000)	(100,000)			-		-		(100,000)	(100,000)	129
130	3400420	Fund Shift from Federal Grants Trust Fund to Permit Fee Trust Fund - Deduct			-		-		(66,424)	(66,424)			-		-		(66,424)	(66,424)	130
131	3400430	Fund Shift from Federal Grants Trust Fund to Permit Fee Trust Fund - Add			-		-		66,424	66,424			-		-		66,424	66,424	131
132	3400440	Fund Shift from Internal Improvement Trust Fund to Administrative Trust Fund - Deduct			-		-		(418,624)	(418,624)			-		-		(418,624)	(418,624)	132
133	3400450	Fund Shift from Internal Improvement Trust Fund to Administrative Trust Fund - Add			-		-		418,624	418,624			-		-		418,624	418,624	133
133a	3400630	Fund Shift from Internal Inland Protection Trust Fund to Water Quality Assurance Trust Fund - Add			-		-		366,393	366,393			-		-		366,393	366,393	133a
134a	3400640	Fund Shift from Internal Inland Protection Trust Fund to Water Quality Assurance Trust Fund -Deduct			-		-		(366,393)	(366,393)			-		-		(366,393)	(366,393)	134a
134	36209C0	Increase Bandwidth - Technology and Information Services			-		-		413,451	413,451			-		-		413,451	413,451	134
135	36210C0	Application Platform As a Service (APAAS) Funding - Technology and Information Services			-		-		647,325	647,325			-		-		647,325	647,325	135
136	36220C0	Cloud Ready Applications			-		-		195,720	195,720			-		-				136
137	36320C0	Wireless Connectivity Improvements for State Parks - Technology and Information Services			-		-		166,520	166,520			-		-		166,520	166,520	137
138	4100140	Study of Deltona Water			-	200,000	-			200,000			-		-				138
138a	4100150	FL Resilient Coastline Initiative			2,220,435	697,132	-			2,917,567			-		-				138a
139	4100160	Shorelock Coastal Erosion Pilot Project			-	202,500	-			202,500			-		-				139
140	4100170	Loggerhead Marinellife Center Improving Water Quality & Coastline Cleanliness In Palm Beach County			-	250,000	-			250,000			-		-				140
141	4200160	Transfer to Florida Forever Trust Fund			-		-						-		41,000,000			41,000,000	141
142	4400330	Florida Tech - Restore Indian River Lagoon Inflow Research			-		-						-		-				142
143	4405050	Oceanographic Research and Conservation Association (ORCA) Kilroy Monitoring			-	250,000	-			250,000			-	250,000	-			250,000	143
144	4500060	Monroe County Reef Protection			-	250,000	-			250,000			-	250,000	-			250,000	144
145	4500070	Fort Meade Phosphorous Reduction			-	200,000	-			200,000			-	200,000	-			200,000	145
146	4500140	Indian River Lagoon National Estuary Program			250,000		-			250,000			250,000		-			250,000	146
147	4500430	Increased Operational Funds for Coastal and Aquatic Managed Areas (CAMA)			-		105,000			105,000			-		-				147

**Senate Agriculture, Environment and General Government Appropriations / House Agriculture Natural Resources Appropriations Subcommittee
Conference Spreadsheet FY 2019-20**

Row#	AGENCY		House Offer #1							Senate Offer #2							Row#			
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF		OTHER TFs	ALL FUNDS	
148	4500440	Water Quality Improvements				10,800,000				10,800,000				10,800,000				10,800,000	148	
149	4700390	Diesel Emissions Reduction Act (DERA) Grant - Air Resources Management							846,060	846,060							846,060	846,060	149	
150	5300460	Tide Station Recovery and Maintenance - State Lands																	150	
151	6500500	Increase Funding for Park Operating Costs					475,000			475,000									151	
152	6500600	Increase Funding for Americorps							130,000	130,000							130,000	130,000	152	
153	99R0000	Reduction In Recurring Fixed Capital Outlay - Non-Debt Service																	153	
154	080185	Sjr/Khlr Projects					(5,667,939)			(5,667,939)									154	
155	990D000	Debt Service																	155	
156	089070	Debt Service					(8,298,869)			(8,298,869)				(8,298,869)				(8,298,869)	156	
157	089080	Debt Service-Save Everg					(750,560)			(750,560)				(750,560)				(750,560)	157	
158	089270	Debt Service						(119,355)		(119,355)						(119,355)		(119,355)	158	
159	990E000	Environmental Projects																	159	
160	080083	Volkswagen Settlement							10,000,000	10,000,000									160	
161	080167	Lake Apopka Restoration													5,000,000			5,000,000	161	
162	080185	Sjr/Khlr Projects						5,667,939		5,667,939				4,332,061				4,332,061	162	
163	080524	Dry Clean/Site Cleanup							8,500,000	8,500,000							8,500,000	8,500,000	163	
164	082474	Cleanup of State/Lands							600,000	600,000							600,000	600,000	164	
165	086000	Waste Tire Abatement							500,000	500,000							500,000	500,000	165	
166	087125	Restore/Deepwater Horizon							500,000	500,000							500,000	500,000	166	
167	087126	Nwfl/Deepwater Horizon							8,102,450	8,102,450							8,102,450	8,102,450	167	
168	087127	Nrdrr/Final - Deepwater Hor							500,000	500,000							500,000	500,000	168	
169	087777	Landfill Closures							3,000,000	3,000,000							3,000,000	3,000,000	169	
170	087870	Springs Restoration																	170	
171	087889	Petroleum Tanks Cleanup							110,000,000	110,000,000							110,000,000	110,000,000	171	
172	087945	Habitat Restoration						500,000		500,000									172	
173	088502	Hazard Waste/Site Cleanup							5,500,000	5,500,000							5,500,000	5,500,000	173	
174	140047	G/A-Water Projects																	174	
175	140059	Site Cleanup/Community Dev											200,000					200,000	175	
176	140076	G/A-Nps Mgmt Planning				5,000,000			12,500,000	17,500,000							12,500,000	17,500,000	176	
177	140122	Clean Marina							2,160,000	2,160,000							2,160,000	2,160,000	177	
178	140126	Beach Projects - Stw				9,970,566	10,535,545			20,506,111							20,506,111	20,506,111	178	
179	140127	G/A-Madeira Bch Refurb																	179	
180	140129	Drink Water Fac Constr-Srl				11,090,000			114,457,958	125,547,958				11,090,000			114,457,958	125,547,958	180	
181	140131	Wastewater Treat Fac Const				12,271,600			169,413,455	181,685,055				12,271,600			169,413,455	181,685,055	181	
182	140134	Solid Waste Management							3,000,000	3,000,000							3,000,000	3,000,000	182	
183	140137	Fernandina Dune Project				146,640				146,640									183	
184	140148	G/A-Pt Man. Seagrass Mit												1,500,000				1,500,000	184	
185	140152/ 140017	G/A-Ponte Vedra Bch Rest.				500,000				500,000								500,000	185	
186	140156	G/A-Shell Key Access/Water				250,000				250,000								1,000,000	1,000,000	186
187	140157	G/A-Caloosahatchee Aq/Veg				100,000				100,000								100,000	100,000	187
188	140895	G/A-Innovative Tech				10,000,000				10,000,000								10,000,000	10,000,000	188
189	141115	G/A-FI Keys Acsc				5,000,000			1,000,000	6,000,000				1,500,000				1,500,000	1,500,000	189
190	141117	Everglades Restoration				72,950,000		113,374,918	3,000,000	189,324,918				58,830,552	127,494,366	3,000,000		189,324,918	190	
191	141118	N Everglades/Estuaries Prt												500,000				500,000	191	
192	141132	G/A-Reef Prot/Tire Abate							2,500,000	2,500,000							2,500,000	2,500,000	192	
193	141138	G/A - Alt Water Supply				39,000,000			1,000,000	40,000,000				39,000,000			1,000,000	40,000,000	193	
194	143276	Small Co Wastewtr Trmt Gnt							13,000,000	13,000,000							13,000,000	13,000,000	194	
195	088964	Total Max Daily Loads				50,000,000				50,000,000									195	
196	149937	G/A-Wqi Tmdls												25,000,000				25,000,000	196	
197	149935	G/A-Water Quality Imprvmts				50,000,000				50,000,000				25,000,000				25,000,000	197	
198	149936	G/A-Wqi - Everglades				9,675,550				9,675,550				50,000,000				50,000,000	198	
199	149938/ 140047	G/A-Wqi Water Projects				27,800,000				27,800,000				29,874,739				29,874,739	199	

**Senate Agriculture, Environment and General Government Appropriations / House Agriculture Natural Resources Appropriations Subcommittee
Conference Spreadsheet FY 2019-20**

Row#	AGENCY		House Offer #1							Senate Offer #2							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF		OTHER TFs	ALL FUNDS
200	990G000	Grants and Aids - Fixed Capital Outlay				-	-												200
201	140001	Fed Land/Water Consv/Grnts				-	-	5,500,000	5,500,000								5,500,000	5,500,000	201
202	140061	Florida Czm Program				-	-	832,000	832,000								832,000	832,000	202
203	140185	Nat'L Rec Trail Grants				-	-	4,000,000	4,000,000								4,000,000	4,000,000	203
204	140694	Local Parks				-	1,789,905		1,789,905								564,500	564,500	204
205	140995	G/A-Deering Field				-	200,000		200,000								200,000	200,000	205
206	146080	Energy Efficiency Projects				-	220,000		220,000										206
207	990L000	Land Acquisition				-													207
208	082002	Land Protection Easements				-											200,000	200,000	208
209	084108	Land Acq, Envir/Uniq, Stw				-		16,300,495	4,000,000	20,300,495							45,000,000	45,000,000	209
209A	084110	Working Waterfronts Prgram				-											1,500,000		209A
210	140140	G/A-Historic Little Econ				-											250,000	250,000	210
211	990M000	Maintenance and Repair				-													211
212	080039	State Park Facility Improv				-	2,600,104	15,899,896	12,500,000	31,000,000							13,458,941	1,041,059	212
213	083643	Main/Rep/Const-Statewide				-		339,000	750,000	1,089,000							750,000	750,000	213
214	088130	Remove Access Barriers-Stw				-			4,000,000	4,000,000							4,000,000	4,000,000	214
215	088137	Grants & Donat Spdg Auth				-			8,000,000	8,000,000							4,000,000	4,000,000	215
216	ENVIRONMENTAL PROTECTION		2,907.50	134,775,819	16,043,847	321,413,997	493,493,446	152,082,248	775,203,244	1,758,236,782	2,907.50	134,775,819	13,823,412	319,546,443	491,502,604	174,535,425	808,794,658	1,806,702,542	216
217																			217
218	FISH & WILDLIFE CONSERVATION COMMISSION																		218
219	1100001	Startup (OPERATING)	2,118.50	105,278,559	32,072,596		103,644,447		221,721,894	357,438,937	2,118.50	105,278,559	32,072,596		103,644,447		221,721,894	357,438,937	219
220	160F730	Continue 5% Transfer #19-01 to Realign Budget Authority to Provide for Payroll and Grant Shortfalls - Deduct				-			(156,139)	(156,139)							(156,139)	(156,139)	220
221	160F740	Continue 5% Transfer #19-01 to Realign Budget Authority to Provide for Payroll and Grant Shortfalls - Add				-			156,139	156,139							156,139	156,139	221
222	160F750	Continue 5% Transfer #19-03 to Realign Non-Game Wildlife Trust Fund Contracted Services and Expense Budget - Deduct				-			(71,489)	(71,489)							(71,489)	(71,489)	222
223	160F760	Continue 5% Transfer #19-03 to Realign Non-Game Wildlife Trust Fund Contracted Services and Expense Budget - Add Back				-			71,489	71,489							71,489	71,489	223
224	1600040	Continuation of Budget Amendment #B0027 Providing Spending Authority to Support Contract #17224				-			281,157	281,157							281,157	281,157	224
225	1601A10	Continue Budget Amendment #19-07 Transferring Salary Rate Between Budget Entities - Deduct				-			(2,476)								(2,476)		225
226	1601A20	Continue Budget Amendment #19-07 Transferring Salary Rate Between Budget Entities - Add				-			2,476								2,476		226
227	1609190	Continue Budget Amendment #19-08 Creating Budget Authority to Remit Commissions Received by a Landlord to a Tenant Broker				-			19,731	19,731							19,731	19,731	227
228	1609210	Continue Budget Amendment #19-10 Providing Budget Authority for Fisheries Management Council Awards				-													228
229	17C08C0	Data Processing Services Category - Deduct				-			(857,487)	(857,487)									229
230	17C09C0	Data Processing Services Category - Add				-			857,487	857,487									230
231	1700600	Transfer Environmental Crimes Investigators to Department of Environmental Protection - Deduct	(19.00)	(1,076,218)		-			(1,991,722)	(1,991,722)	(19.00)	(1,076,218)					(1,991,722)	(1,991,722)	231
232	2002120	Realign Land Acquisition Trust Fund Budget - Deduct				-													232
233	2002130	Realign Land Acquisition Trust Fund Budget - Add Back				-													233
234	2007100	Realignment of Administrative Expenditures - Deduct				-			(30,294)	(30,294)							(30,294)	(30,294)	234
235	2007200	Realignment of Administrative Expenditures - Add				-			30,294	30,294							30,294	30,294	235
236	2401500	Replacement of Motor Vehicles				-	1,500,000		2,329,000	3,829,000									236
237	2402500	Replacement Equipment - Boats, Motors, and Trailers				-			1,507,995	1,507,995									237
238	2503080	Direct Billing for Administrative Hearings				-			79,227	79,227							79,227	79,227	238
239	33G0300	Reduce Lake Restoration				-			(1,272,917)	(1,272,917)							(1,272,917)	(1,272,917)	239
240	33G0400	Reduce Transfer to Department of Agriculture/Institute of Food and Agricultural Services (IFAS) for Invasive Exotic Plant Research				-			(633,128)	(633,128)									240

**Senate Agriculture, Environment and General Government Appropriations / House Agriculture Natural Resources Appropriations Subcommittee
Conference Spreadsheet FY 2019-20**

AGENCY			House Offer #1							Senate Offer #2									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
241	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct			-		-		(1,146,713)	(1,146,713)			-		-		(1,146,713)	(1,146,713)	241
242	33N0030	Restore Acquisition and Replacement of Patrol Vehicles As Nonrecurring			-		-		2,131,891	2,131,891			-		-		2,131,891	2,131,891	242
243	33N0040	Restore Acquisition of Motor Vehicles As Nonrecurring			-		-	773,465		773,465			-		-	773,465		773,465	243
244	33N0050	Restore Acquisition and Replacement of Boats, Motors, and Trailers As Nonrecurring			-		-		35,791	35,791			-		-		35,791	35,791	244
245	33V0040	Reduce Special Categories for Vehicle Purchases			-		(1,802,956)		(1,405,714)	(3,208,670)			-		(1,802,956)		(1,405,714)	(3,208,670)	245
246	33V0120	Eliminate the Fostering Success Pilot Program			-		(100,000)			(100,000)			-		-				246
247	33V1600	Reduce Positions Vacant In Excess of 180 Days			-		-			-			-		-				247
248	33V3690	Reduce Small-Game Management			-		-			-			-		-				248
248a	33V0050	Reduce Deepwater Horizon to Provide for Artificial Reef Construction			-		-		(132,999)	(132,999)			-		-		(132,999)	(132,999)	248a
249	33V3710	Reduce Public-Information Related to Game Wildlife			-		(18,070)		(21,930)	(40,000)			-		(18,070)		(21,930)	(40,000)	249
250	33V3720	Reduce Game Management and Hunting Opportunity Development			-		(43,498)		(50,550)	(94,048)			-		(43,498)		(50,550)	(94,048)	250
251	33V9230	Reduction of Boat Ramp			-		-		(44,830)	(44,830)			-		-		(44,830)	(44,830)	251
252	330F000	Eliminate Unfunded Budget			-		-		(379,690)	(379,690)			-		-		(379,690)	(379,690)	252
253	3300020	Vehicle and Vessel Replacement Reduction			-		-		(377,852)	(377,852)			-		-		(377,852)	(377,852)	253
254	3301000	Eliminate Double Budget Funding			-		-		(150,000)	(150,000)			-		-		(150,000)	(150,000)	254
255	33011C0	Reduced Workload for a Data Center to Support an Agency			-		-			-			-		-		(159,466)	(159,466)	255
256	3306000	Reduce Excess Budget Authority			-		-		(13,776,784)	(13,776,784)			-		(212,412)		(13,776,784)	(13,989,196)	256
257	3400350	Transfer Salaries and Benefits from Panther Research and Management Trust Fund to Nongame Wildlife Trust Fund - Deduct			-		-		(368,781)	(368,781)			-		-		(368,781)	(368,781)	257
258	3400360	Transfer Salaries and Benefits from Panther Research and Management Trust Fund to Nongame Wildlife Trust Fund - Add			-		-						-		-				258
259	36100C0	Enterprise Mobile Development Initiative			-		-		368,781	368,781			-		-		368,781	368,781	259
260	36280C0	Cybersecurity Remediation			-		-		486,400	486,400			-		-		486,400	486,400	260
261	4102000	Replacement Lease Space			-		-		300,000	300,000			-		-		300,000	300,000	261
262	4400550	Hurricane Irma Marine Debris Removal			-		-		264,897	264,897			-		-		264,897	264,897	262
263	4400560	Hurricane Irma Marine Fisheries Disaster Recovery			-		-		255,417	255,417			-		-		3,460,912	3,460,912	263
264	4400800	Coral Reef Disease Response and Restoration			-	586,605	-		23,744,790	23,744,790			-		-		23,744,790	23,744,790	264
265	4402610	Zootampa Manatee Hospital			-	50,000	-		397,000	983,605			-	586,605	-		397,000	983,605	265
266	4402630	Parker Manatee Aquarium at the South Florida Museum			-	200,000	-			200,000			-		-				266
267	4403900	Wildlife Management Area Private Landowner Remittance			-		-		289,188	289,188			-		-		289,188	289,188	267
268	4404100	Youth Conservation Education Donations			-		-		200,000	200,000			-		-		200,000	200,000	268
269	4404200	Lake Restoration Projects			-	43,500	-			43,500			-	43,500	-			43,500	269
270	4404290/ 4402510	Non-Native and Conflict Species Management			-		-		1,000,000	1,000,000			-		-		1,562,000	1,562,000	270
271	5000800	Stone Crab Research and Monitoring			-		-		303,497	303,497			-		-		303,497	303,497	271
272	51R0300	Reduce Excess Salary Rate			-		-			-			-		-				272
273	6502110	Aviation Enhancement			-		-		403,384	403,384			-		-				273
274	6502120	Support Aircraft Maintenance, Repair, and Enhancement			-		-		197,782	197,782			-		-				274
275	6503700	Law Enforcement Body Worn Cameras			-	906,416	-			906,416			-		-				275
276	6503800	Law Enforcement Enhanced Patrol and Support	13.00	472,186	979,130	1,713,318	-			2,692,448			-		-				276
276a	6503810	Law Enforcement Overtime Pay			-	300,000	-			300,000			-		-				276a
277	6503820	Regional Communication Center Consolidation			-		-		404,315	404,315			-		-				277
278	6506000	Law Enforcement Officer Reserve Program			-	243,052	-			243,052			-		-		243,052	243,052	278
279	70053E0	Red Tide Research			-		-			-		1,400,000	5,200,000	-				6,600,000	279
280	7005310	Center for Red Tide Research	2.00	130,000	2,041,980	2,170,020	-			4,212,000			-		-				280
281	990E000	Environmental Projects			-		-			-			-		-				281
282	140004	Art Fish Reef Const Prog			-		-		600,000	600,000			-		-		600,000	600,000	282
282a	083654	Art Fish Reef Const Prog - Deepwater Horizon			-		-		664,995	664,995			-		-		664,995	664,995	282a

**Senate Agriculture, Environment and General Government Appropriations / House Agriculture Natural Resources Appropriations Subcommittee
Conference Spreadsheet FY 2019-20**

AGENCY			House Offer #1							Senate Offer #2									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
283	990F000	Support Facilities			-		-			-			-		-			-	283
284	084230	Fwri Repairs			-	1,463,025	-			1,463,025			-				1,463,025	1,463,025	284
285	990G000	Grants and Aids - Fixed Capital Outlay			-		-			-			-		-			-	285
286	082800	Boating Infrastructure			-		-		3,900,000	3,900,000			-		-		3,900,000	3,900,000	286
287	140060	Derelict Vessel Removal Pg			-	2,000,000	-		3,000,000	5,000,000			-		-		2,400,000	2,400,000	287
288	140270	FI Boating Improvement Prg			-		-		1,842,600	1,842,600			-		-		1,842,600	1,842,600	288
289	990S000	Special Purpose			-		-			-			-		-			-	289
290	080060	Fisheating Creek Wma			-		-	900,000		900,000			-		-			-	290
291	080956	Facilities Repair & Maint			-	1,166,383	-			1,166,383			-		-		1,166,383	1,166,383	291
292	082528	Roof Replace/Repair-Stwide			-		-		162,000	162,000			-		-			-	292
293	084100	Sw Reg Ofc Parking Lot Rep			-		-		618,000	618,000			-		-			-	293
294	084240	Babcock Webb Wma Office			-		-			-			-		-		550,000	550,000	294
294a	088033	Gulf Coast Marine Fisheries Hatchery			-		-		500,000	500,000			-		-		500,000	500,000	294a
295	140005	Lowry Park Zoo			-		-			-			-		-		200,000	200,000	295
296	140007	Zoo Miami			-	100,000	-			100,000			-		-		100,000	100,000	296
297	140100	G/A-Florida Aquarium			-	50,000	-			50,000			-		-		50,000	50,000	297
298	141005	Parker Manatee Aquarium			-		-			-			-		-		412,200	412,200	298
299	FISH & WILDLIFE CONSERVATION COMMISSION		2,114.50	104,804,527	34,993,706	12,492,319	100,507,006	1,673,465	247,529,039	397,195,535	2,099.50	104,202,341	33,472,596	6,592,305	100,294,594	773,465	248,970,180	390,103,140	299
300	Grand Total		8,699.25	395,002,139	144,267,775	365,375,550	693,091,170	173,200,000	2,534,708,438	3,910,642,933	8,738.25	398,269,347	148,941,649	360,701,676	690,732,280	175,558,890	2,573,577,141	3,947,790,558	300