



**Conference Committee on
Senate Agriculture, Environment, and General Government Appropriations/
House Government Operations & Technology Appropriations**

**House Bill 5001/Senate Bill 2500
Budget Spreadsheet, Proviso, and Back of Bill**

**Tuesday, April 23, 2019
17 House Office Building**

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row	AGENCY / DEPARTMENT		HOUSE BILL 5001 - FY 2019-2020						SENATE BILL 2500 - FY 2019-2020						Row				
	ISSUE CODE	BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE		ALL TF - FEDERAL	ALL FUNDS		
1		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION															1		
2	1100001	Startup (OPERATING)	71,398,315	1,616.25	1,442,541			154,465,994			155,908,535			71,398,315	1,616.25	1,442,541	154,465,994	155,908,535	2
3	1600560	Reapproval Of EOG #B0202 - Transfer From Slots To Pari-Mutuel Wagering To Reclass A Vacant Position To A Veterinarian - Deduct	(35,000)					(90,000)			(90,000)			(35,000)			(90,000)	(90,000)	3
4	1600570	Reapproval Of EOG #B0202 - Transfer From Slots To Pari-Mutuel Wagering To Reclass A Vacant Position To A Veterinarian - Add	35,000					90,000			90,000			35,000			90,000	90,000	4
5	17C08C0	Data Processing Services Category - Deduct						(1,184,263)			(1,184,263)								-
6	17C09C0	Data Processing Services Category - Add						1,184,263			1,184,263								-
7	2405000	Law Enforcement Equipment - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund							43,710		43,710						43,710	43,710	7
8	2503080	Direct Billing For Administrative Hearings						(819)			(819)						(819)	(819)	8
9	30010C0	Increased Workload For Data Center To Support An Agency									-						250,434	250,434	9
10	3006600	Staffing Necessary To Meet Statutorily-Required Food And Lodging Inspections									-			656,460	20.00		1,225,163	1,225,163	10
11	33V1600	Reduce Positions Vacant In Excess Of 180 Days									-			(27,996)	(1.00)		(45,439)	(45,439)	11
12	33V1620	Vacant Position Reductions	(57,490)	(2.00)				(92,529)			(92,529)								-
13	33V4510	Efficiency Savings Due To The Migration Of Construction Exams To Computer Based Testing						(151,957)			(151,957)						(151,957)	(151,957)	13
14	3300620	Reduce Lease/Purchase Equipment In The Division Of Real Estate									-						(9,000)	(9,000)	14
15	3306000	Reduce Excess Budget Authority						(1,000,000)			(1,000,000)								-
16	3801500	Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund							121,750		121,750						121,750	121,750	16
17	4900450	Compulsive And Addictive Gambling Prevention Contract						320,000			320,000						320,000	320,000	17
18	5200A70	Retention Plan Of Inspectors To Increase Food And Lodging Inspections	1,043,447	20.00				1,500,000			1,500,000								-
19	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	72,384,272	1,634.25	1,442,541	-	155,040,689	165,460	156,648,690	72,026,779	1,635.25	1,442,541	-	156,054,376	165,460	157,662,377			19
20																			20
21		DEPARTMENT OF FINANCIAL SERVICES																	21
22	1100001	Startup (OPERATING)	99,058,157	1,945.50	21,337,267			250,550,252			274,692,805			99,058,157	1,945.50	21,337,267	250,550,252	274,692,805	22
23	2000260	Realign Budget Authority Between Categories - On-Call Fees - Add									-						50,000	50,000	23
24	2000270	Realign Budget Authority Between Categories - On-Call Fees - Deduct									-						(50,000)	(50,000)	24
25	20051C0	Realign Budget Authority Between Categories For Risk Management Information System - Add									-						58,325	58,325	25
26	20052C0	Realign Budget Authority Between Categories For Risk Management Information System - Deduct									-						(58,325)	(58,325)	26
27	2401030	Replacement Of Safety Equipment - Bomb Squads						438,400			438,400								-
28	2401510	Replacement Of High Mileage Vehicles						572,081			572,081						331,162	331,162	28
29	2503080	Direct Billing For Administrative Hearings						55,192			55,192						55,192	55,192	29

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30	3000220	Additional Position(S) In Division Of Unclaimed Property For Fraud/ Suspicious Activity Review	32,698	1.00			61,216		61,216	50,889	1.00			61,216		61,216	30
31	3000610	Other Personal Services - Staffing Assistance For Workload Issues							372,944						372,944	372,944	31
32	3001190	Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel							289,750						289,750	289,750	32
33	3004500	Enhancements For Law Enforcement Personnel - Federal Law Enforcement Trust Fund					1,120,250		1,120,250					900,000		900,000	33
34	3005320	Staffing/Workload - Law Enforcement Personnel - Workers' Compensation Insurance Fraud	129,423	3.00			210,000		210,000		3.00			187,201		187,201	34
35	33V0010	Reduce Vacant Positions							-	(530,391)	(16.00)			(822,603)		(822,603)	35
36	33V1620	Vacant Position Reductions	(45,016)	(2.00)			(78,156)		(78,156)							-	36
37	33V4060	Eliminate Positions							-		(2.00)					-	37
38	33V6110	Eliminate Non-Regulatory Applications Review Program							-	(95,593)	(3.00)			(149,769)		(149,769)	38
39	330F000	Eliminate Unfunded Budget							-					(1,000,000)		(1,000,000)	39
40	3306000	Reduce Excess Budget Authority					(750,000)		(750,000)					(250,000)		(250,000)	40
41	36105C0	FLAIR Replacement	259,740	4.00			22,669,837		22,669,837	259,740	4.00			22,669,837		22,669,837	41
42	36213C0	Fortifying The Data Center Internal Security Perimeters Using Next-Generation Firewalls					200,000		200,000					528,524		528,524	42
43	36270C0	Electronic Discovery Data Storage For Public Records Requests							-					183,090		183,090	43
44	36306C0	System Service, Support, Enhancements And Modifications							-					1,250,000		1,250,000	44
45	36307C0	Mainframe Migration							-					100,000		100,000	45
46	36308C0	Development Of Florida Open Financial Statement System Using Extensible Business Reporting Language (XBRL) Per 218.32 F.S.					200,000		200,000			505,000	330,000			505,000	46
47	36316C0	Multi-Division Application Suite Replacement Study					250,000		250,000							-	47
48	36317C0	Replace Florida Fire Incident Reporting System (FFIRS)					125,500		125,500					125,500		125,500	48
49	36323C0	Risk Management Information System					97,000		97,000					38,675		38,675	49
50	36335C0	Unclaimed Property Management Information System Business Needs Analysis					250,000		250,000					250,000		250,000	50
51	4000080	Transfer To University Of Miami - Sylvester Comprehensive Cancer Center - Florida Firefighter Cancer Research			1,000,000	1,000,000			1,000,000			100,000	100,000			100,000	51
52	4000110	Relocation Costs							-					1,296,371	11,300	1,307,671	52
53	4000200	Intercontinental Exchange (ICE) Subscription					20,000		20,000					20,000		20,000	53
54	4000210	Grants And Aids Local Government Fire Services					1,683,621		1,683,621					2,598,621		2,598,621	54
55	4000230	Additional Bloomberg Terminal					30,000		30,000					30,000		30,000	55
56	4000260	Purchase Of Forklift					145,000		145,000					123,000		123,000	56
57	4000270	Additional Expenses Budget					64,225		64,225							-	57
58	4000280	Scanning And Shredding Documents							-					82,000		82,000	58
59	4000360	Additional Contracted Services Budget					56,561		56,561							-	59
60	4000430	Increase Contracted Services For Investigations					131,662		131,662					131,662		131,662	60
61	4000440	Maintenance Of Law Enforcement Radios							12,000						12,000	12,000	61

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62	4000610	Tenant Broker Commission Fees							-					504,103		504,103	62
63	4000790	Contracted Medical Services Contract Increase						514,000	514,000					514,000		514,000	63
64	080940	State Arson Laboratory - Building Repair And Maintenance						105,000	105,000					105,000		105,000	64
65	080990	State Fire College-Building Repair And Maintenance						350,000	350,000					350,000		350,000	65
66	140085	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay			500,000	500,000	6,066,379		6,566,379					5,461,949		5,461,949	66
67	Total	DEPARTMENT OF FINANCIAL SERVICES	99,435,002	1,951.50	22,837,267	1,500,000	285,138,020	3,479,980	311,455,267	98,742,802	1,932.50	21,942,267	430,000	286,224,983	3,491,280	311,658,530	67
68																	68
69		OFFICE OF INSURANCE REGULATION															69
70	1100001	Startup (OPERATING)	15,261,465	287.00			31,464,629		31,464,629	15,261,465	287.00			31,464,629		31,464,629	70
71	33V0010	Reduce Vacant Positions							-	(164,691)	(7.00)			(281,817)		(281,817)	71
72	33V1620	Vacant Position Reductions	(124,860)	(6.00)			(222,317)		(222,317)								72
73	3306000	Reduce Excess Budget Authority					(300,000)		(300,000)					(300,000)		(300,000)	73
74	51R1000	Office Of Insurance Regulation - Additional Salary Rate							-	236,793						-	74
75	Total	OFFICE OF INSURANCE REGULATION	15,136,605	281.00	-	-	30,942,312	-	30,942,312	15,333,567	280.00	-	-	30,882,812	-	30,882,812	75
76																	76
77		OFFICE OF FINANCIAL REGULATION															77
78	1100001	Startup (OPERATING)	20,569,839	354.00			41,247,379	51,758	41,299,137	20,569,839	354.00			41,247,379	51,758	41,299,137	78
79	1600910	Re-Approval Of Budget Amendment For Transfer Of Budget And Positions Within The Office Of Financial Regulation - Deduct	(46,381)	(1.00)			(67,918)		(67,918)	(46,381)	(1.00)			(67,918)		(67,918)	79
80	1600920	Re-Approval Of Budget Amendment For Transfer Of Budget And Positions Within The Office Of Financial Regulation - Add	46,381	1.00			67,918		67,918	46,381	1.00			67,918		67,918	80
81	Total	OFFICE OF FINANCIAL REGULATION	20,569,839	354.00	-	-	41,247,379	51,758	41,299,137	20,569,839	354.00	-	-	41,247,379	51,758	41,299,137	81
82																	82
83		DEPARTMENT OF THE LOTTERY															83
84	1100001	Startup (OPERATING)	18,412,125	418.50			181,852,368		181,852,368	18,412,125	418.50			181,852,368		181,852,368	84
85	17C08C0	Data Processing Services Category - Deduct					(31,883)		(31,883)								85
86	17C09C0	Data Processing Services Category - Add					31,883		31,883								86
87	2000010	Realignment Of Instant Ticket And Full Service Vending Machine Appropriation To Gaming System Contract - Deduct					(5,962,950)		(5,962,950)					(5,962,950)		(5,962,950)	87
88	2000020	Realignment Of Instant Ticket And Full Service Vending Machine Appropriation To Gaming System Contract - Add					5,962,950		5,962,950					5,962,950		5,962,950	88
89	2000030	Realignment Of Terminal Games Fees To Gaming System Contract - Deduct					(34,280,983)		(34,280,983)					(34,280,983)		(34,280,983)	89
90	2000040	Realignment Of Terminal Games Fees To Gaming System Contract - Add					34,280,983		34,280,983					34,280,983		34,280,983	90
91	2401130	Department Wide Security Equipment							-					117,247		117,247	91
92	2503080	Direct Billing For Administrative Hearings					(3,216)		(3,216)					(3,216)		(3,216)	92
93	30010C0	Increased Workload For Data Center To Support An Agency							-					4,845		4,845	93
94	3007210	Other Personal Services Security Officer Support In The District Offices					353,616		353,616					353,616		353,616	94

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95	3009300	Florida Lottery Independent Security Audit					225,000		225,000					225,000		225,000	95	
96	33V02C0	Reductions Related To The New Gaming System					(295,256)		(295,256)					(295,256)		(295,256)	96	
97	3301120	Reduce General Expenses					(15,000)		(15,000)					(15,000)		(15,000)	97	
98	3301210	Reduce Contracted Services Due To Cost Savings					(5,000)		(5,000)					(5,000)		(5,000)	98	
99	3301460	Reduce Contracted Services Related To The New Phone System					(38,600)		(38,600)					(38,600)		(38,600)	99	
100	3301470	Reduce Operating Capital Outlay Due To Cost Savings					(5,000)		(5,000)					(5,000)		(5,000)	100	
101	36220C0	Video Spectral Comparator Replacement					86,250		86,250					86,250		86,250	101	
102	36232C0	Information Technology Data Security							-					229,100		229,100	102	
103	5000110	Increase To Instant Ticket Purchase Appropriation					4,041,430		4,041,430					4,294,725		4,294,725	103	
104	5000230	Increase To Gaming System Contract					13,795,426		13,795,426					15,022,185		15,022,185	104	
105	5000360	State Board Of Administration Investment Fees							-					43,000		43,000	105	
106	51R0100	Additional Salary Rate	85,000						-	85,000						-	106	
107	Total	DEPARTMENT OF THE LOTTERY	18,497,125	418.50	-	-	199,992,018	-	199,992,018	18,497,125	418.50	-	-	201,866,264	-	201,866,264	107	
108																	108	
109		DEPARTMENT OF MANAGEMENT SERVICES															109	
110	1100001	Startup (OPERATING)	40,748,632	838.50	27,639,744		503,464,704	1,061,242	532,165,690	40,748,632	838.50	27,639,744		503,464,704	1,061,242	532,165,690	110	
111	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					23,042,269		23,042,269					23,042,269		23,042,269	111	
112	160F180	Realign Budget Authority In The Division Of Retirement - Add					16,500		16,500								-	112
113	160F190	Realign Budget Authority In The Division Of Retirement - Deduct					(16,500)		(16,500)								-	113
114	160M060	Realignment Of Lease Or Lease Purchase Equipment - Deduct					(10,000)		(10,000)					(10,000)		(10,000)	114	
115	160M070	Realignment Of Lease Or Lease Purchase Of Equipment - Add					10,000		10,000					10,000		10,000	115	
116	17C08C0	Data Processing Services Category - Deduct			(48,317)		(1,545,298)	(67,005)	(1,660,620)								-	116
117	17C09C0	Data Processing Services Category - Add			48,317		1,545,298	67,005	1,660,620								-	117
118	17C18C0	Transfer State Data Center From The Agency For State Technology To The Department Of Management Services - Add	10,243,915	166.00			56,780,550		56,780,550								-	118
119	17C24C0	Transfer Executive Direction And Administration From The Agency For State Technology To The Department Of Management Services - Add	1,954,195	24.00	44,002		4,911,798		4,955,800								-	119
120	2000320	Realignment Of Funds For Fleet Management Information System - Add					462,603		462,603								-	120
121	2000330	Realignment Of Funds For Fleet Management Information System - Deduct					(462,603)		(462,603)								-	121
122	20070C0	Transfer Budget From Expenses To Other Personal Services - Deduct					(167,214)		(167,214)					(167,214)		(167,214)	122	
123	20071C0	Transfer Budget From Expenses To Other Personal Services - Add					167,214		167,214					167,214		167,214	123	
124	2008100	Transfer Budget From The Salaries And Benefits Appropriation Category To The Other Personal Services Appropriation Category - Deduct					(15,000)		(15,000)					(15,000)		(15,000)	124	

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125	2008110	Transfer Budget From The Salaries And Benefits Appropriation Category To The Other Personal Services Appropriation Category - Add					15,000		15,000					15,000		15,000	125
126	2008260	Realignment Of Pass Through Of State And Federal Funds To Local Governments - Add					7,480,210		7,480,210					7,480,210		7,480,210	126
127	2008270	Realignment Of Pass Through Of State And Federal Funds To Local Governments - Deduct					(7,480,210)		(7,480,210)					(7,480,210)		(7,480,210)	127
128	2008660	Transfer Budget From Other Personal Services (OPS) To Salaries And Benefits - Deduct							-						(350,000)	(350,000)	128
129	2008670	Transfer Budget From Other Personal Services (OPS) To Salaries And Benefits - Add							-					350,000	350,000	129	
130	2008680	Transfer Budget From Other Personal Services To Staffing For The Florida Commission On Human Relations - Deduct							(350,000)							-	130
131	2008690	Transfer Budget From Other Personal Services To Staffing For The Florida Commission On Human Relations - Add	194,203	5.00					350,000							-	131
132	2008700	Transfer Budget From State Utility Payments For Building Operations Competencies - Deduct					(211,434)		(211,434)					(508,723)		(508,723)	132
133	2008710	Transfer Budget From State Utility Payments For Building Operations Competencies - Add	160,000	2.00			211,434		211,434					508,723		508,723	133
134	2401500	Replacement Of Motor Vehicles					114,400		114,400					114,400		114,400	134
135	2503080	Direct Billing For Administrative Hearings				(95,702)	59,732		(35,970)			(95,702)		59,732		(35,970)	135
136	3000080	Statewide Travel Management System Enhancements To Provide Public Viewing Capabilities			350,000				350,000							-	136
137	30010C0	Increased Workload For Data Center To Support An Agency							-		22,121			22,480	114	44,715	137
138	3002000	First Responder Network Authority (FIRSTNET) Grant							322,762						322,762	322,762	138
139	3003000	E911 Next Generation Grant							-					1,270,000		1,270,000	139
140	33V0420	Reduce Expenses - Telecommunications Services					(100,000)		(100,000)					(100,000)		(100,000)	140
141	33V0820	Reduce Contracted Services					(116,000)		(116,000)					(116,000)		(116,000)	141
142	33V1110	Delete Position And Rate In The Retirement Program	(26,487)	(1.00)	(43,998)				(43,998)	(26,487)	(1.00)	(43,998)				(43,998)	142
143	33011C0	Reduced Workload For A Data Center To Support An Agency							-		(5,465)			(299,776)		(305,241)	143
144	3306000	Reduce Excess Budget Authority					(9,050,000)		(9,050,000)					(11,150,000)		(11,150,000)	144
145	36135C0	Statewide Law Enforcement Radio System (SLERS)					862,657		862,657					862,657		862,657	145
146	36270C0	Information Technology Refresh							-					34,600		34,600	146
147	36291C0	Information Technology - Security Consolidation					400,279		400,279					400,279		400,279	147
148	36334C0	Fleet Management Information System					180,000		180,000					180,000		180,000	148
149	36391C0	Retirement System - Information Technology Security					275,000		275,000					275,000		275,000	149
150	36393C0	Federal Property Assistance - Information Technology					17,000		17,000					17,000		17,000	150
151	36395C0	Information Technology Services - Deduct							(67,005)							-	151
152	36396C0	Information Technology Services - Add							245,077							245,077	152

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153	4A01000	Staffing For The Florida Commission On Human Relations						-		306,664	8.00				152,013	152,013	153
154	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services					1,083,800			1,083,800				1,083,800		1,083,800	154
155	40042C0	Mfn2 Wan Services - Florida Commission On Human Relations							32,984	32,984					32,984	32,984	155
156	4100050	Department Of Management Services Administrative Assessment							2,361	2,361					2,361	2,361	156
157	4100150	Interior Refurbishment Of Leased Space In The Florida Facilities Pool					1,942,689			1,942,689				1,942,689		1,942,689	157
158	41004C0	Domestic Security - Florida Mutual Aid Build Out (MAB) Insufficient Funding			464,935	464,935				464,935		464,935	464,935			464,935	158
159	41005C0	Domestic Security - Florida Interoperability Network (FIN) Insufficient Funding			1,296,900	1,296,900				1,296,900		1,296,900	1,296,900			1,296,900	159
160	41007C0	MyFloridaMarketplace					277,000			277,000				277,000		277,000	160
161	4105610	Increase In Pensions And Benefits			308,322					308,322		308,322				308,322	161
162	4204020	Lee County Public Safety Communications Infrastructure			1,250,000	1,250,000				1,250,000						-	162
163	4204030	Bradford County Communications System Upgrade			750,000	750,000				750,000						-	163
164	4204050	State Employee Health Plan Diabetes Value Based Pilot			250,000	250,000				250,000						-	164
165	43020C0	Transfer From Data Processing Assessment (AST) To Contracted Services - Deduct						(75,943)		(75,943)						-	165
166	43021C0	Transfer From Data Processing Assessment (AST) To Contracted Services - Add						75,943		75,943						-	166
167	44007C0	Division Of Retirement Information Technology Transition					1,500,000			1,500,000				1,500,000		1,500,000	167
168	080956	Facilities Repairs And Maintenance			3,807,060	3,807,060	2,100,000			5,907,060		3,807,060	3,807,060	2,100,000		5,907,060	168
169	081010	Compliance With The Americans With Disabilities Act			6,600,000	6,600,000				6,600,000				1,600,000		1,600,000	169
170	081400	Life Safety Code Compliance Projects Statewide - DMS Managed			3,745,000	3,745,000				3,745,000				1,385,000		1,385,000	170
171	083400	Statewide Capital Depreciation - General - DMS Managed			54,084,973	54,084,973	12,000,000			66,084,973				14,000,000		14,000,000	171
172	089070	Debt Service					(103,000)			(103,000)				(103,000)		(103,000)	172
173	Total	DEPARTMENT OF MANAGEMENT SERVICES	53,274,458	1,034.50	100,451,236	72,248,868	599,642,878	1,597,421	701,691,535	41,028,809	845.50	33,393,917	5,568,895	541,862,834	1,571,476	576,828,227	173
174																	174
175		ADMINISTRATIVE HEARINGS															175
176	1100001	Startup (OPERATING)	15,256,213	240.00						26,765,256				26,765,256		26,765,256	176
177	4000100	Rent Increases Due To District Office Relocations					144,000			144,000				144,000		144,000	177
178	Total	ADMINISTRATIVE HEARINGS	15,256,213	240.00	-	-	26,909,256	-	26,909,256	15,256,213	240.00	-	-	26,909,256	-	26,909,256	178
179																	179

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row	AGENCY / DEPARTMENT		HOUSE BILL 5001 - FY 2019-2020						SENATE BILL 2500 - FY 2019-2020						Row		
	ISSUE CODE	BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE		ALL TF - FEDERAL	ALL FUNDS
180		AGENCY FOR STATE TECHNOLOGY (AST)															180
181	1100001	Startup (OPERATING)	12,945,676	203.00	44,002			64,181,908		64,225,910	12,945,676	203.00	44,002		64,181,908	64,225,910	181
182	17C15C0	Transfer Data Center Administration From The Agency For State Technology To The Department Of Management Services - Deduct	(603,688)	(10.00)	(44,002)			(2,510,486)		(2,554,488)							182
183	17C17C0	Transfer State Data Center From The Agency For State Technology To The Department Of Management Services - Deduct	(10,243,915)	(166.00)				(56,780,550)		(56,780,550)							183
184	17C23C0	Transfer Executive Direction From The Agency For State Technology To The Department Of Management Services - Deduct	(1,350,507)	(14.00)				(2,401,312)		(2,401,312)							184
185	2000420	Realignment Of Budget Authority Within The Agency For State Technology - Add						5,677,485		5,677,485					5,927,485	5,927,485	185
186	2000430	Realignment Of Budget Authority Within The Agency For State Technology - Deduct						(5,677,485)		(5,677,485)					(5,927,485)	(5,927,485)	186
187	3001010	Additional Salary And Benefits To Raise The Pay Of The State Chief Information Officer								60,392					70,000	70,000	187
188	33V1620	Vacant Position Reductions		(4.00)													188
189	33V1660	Executive Direction Staffing Reductions	(501,473)	(5.00)				(550,994)		(550,994)							189
190	33V1680	Data Center Administration Staffing Reductions	(246,093)	(4.00)				(364,041)		(364,041)							190
191	33V1690	State Technology Reorganization Efficiency Reductions						(574,525)		(574,525)							191
192	33011C0	Reduced Workload For A Data Center To Support An Agency													(50,862)	(50,862)	192
193	3301180	Reduce The Deferred-Payment Commodity Contract Category In The State Data Center						(1,000,000)		(1,000,000)					(1,000,000)	(1,000,000)	193
194	Total	AGENCY FOR STATE TECHNOLOGY (AST)	-	-	-	-	-	-	-	-	13,006,068	203.00	44,002	-	63,201,046	-	63,245,048
195																	195
196		PUBLIC SERVICE COMMISSION															196
197	1100001	Startup (OPERATING)	15,177,249	267.00				25,267,445		25,267,445	15,177,249	267.00			25,267,445	25,267,445	197
198	17C08C0	Data Processing Services Category - Deduct						(17,942)		(17,942)							198
199	17C09C0	Data Processing Services Category - Add						17,942		17,942							199
200	30010C0	Increased Workload For Data Center To Support An Agency													3,147	3,147	200
201	Total	PUBLIC SERVICE COMMISSION	15,177,249	267.00	-	-	-	25,267,445	-	25,267,445	15,177,249	267.00	-	-	25,270,592	-	25,270,592
202																	202
203		DEPARTMENT OF REVENUE															203
204	1100001	Startup (OPERATING)	200,942,118	5,036.75	188,979,562			139,060,700	231,640,041	559,680,303	200,942,118	5,036.75	188,979,562		139,060,700	231,640,041	559,680,303
205	17C08C0	Data Processing Services Category - Deduct			(157,241)			(1,567,573)	(144,262)	(1,869,076)							205
206	17C09C0	Data Processing Services Category - Add			157,241			1,567,573	144,262	1,869,076							206
207	2503080	Direct Billing For Administrative Hearings			(259,277)			(19,364)	(503,302)	(781,943)			(259,277)		(19,364)	(503,302)	(781,943)
208	3002000	Aid To Local Governments - Aerial Photography/Mapping											272,571	272,571			272,571
209	3002170	Manatee County Clerk Of Circuit Court										41,766			81,075		122,841
210	3002200	Child Support Mandatory Case Fee			140,701					140,701		140,701					140,701
211	33V1000	Savings From Replacing The Image Management System	(214,908)	(7.00)	(390,022)					(390,022)	(214,908)	(7.00)	(390,022)				(390,022)
212	33V2090	Eliminate Toll Free Telephone Lines			(3,231)				(6,273)	(9,504)							

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row	AGENCY / DEPARTMENT		HOUSE BILL 5001 - FY 2019-2020						SENATE BILL 2500 - FY 2019-2020						Row		
	ISSUE CODE	BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE		ALL TF - FEDERAL	ALL FUNDS
213	33V2130	State Disbursement Unit Cost Reduction			(136,000)			(264,000)	(400,000)			(136,000)			(264,000)	(400,000)	213
214	33V4030	General Tax Administration - Postal Savings From Revised Mailing Practices							-			(17,360)				(17,360)	214
215	33V5080	Reduction Of Full Time Equivalent (FTE) Due To Increased Efficiencies Of Electronic Filings							-	(83,781)	(3.00)	(129,312)				(129,312)	215
216	33V5090	Expenses Reduction Through The Use Of Electronic Correspondence System			(5,279)				(5,279)			(5,279)				(5,279)	216
217	330F000	Eliminate Unfunded Budget							-					(446,128)		(446,128)	217
218	33011C0	Reduced Workload For A Data Center To Support An Agency							-			(20,845)		(207,804)	(19,124)	(247,773)	218
219	3306000	Reduce Excess Budget Authority					(500,000)	(1,000,000)	(1,500,000)					(600,000)	(1,000,000)	(1,600,000)	219
220	36203C0	Replacement Of The Image Management System							4,023,891						4,023,891	4,023,891	220
221	4400170	Employment And Income Verification Services			750,000	750,000			750,000							-	221
222	4500090	Clerks Of Court Deficit Funding			25,000,000	25,000,000			25,000,000							-	222
223	5006080	Continuation Of Emergency Distribution To Counties					900,000		900,000					900,000		900,000	223
224	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			29,626,577	29,626,577			29,626,577			29,626,577				29,626,577	224
225	Total	DEPARTMENT OF REVENUE	200,727,210	5,029.75	243,703,031	55,376,577	139,441,336	233,890,357	617,034,724	200,643,429	5,026.75	218,103,082	272,571	138,687,404	233,958,581	590,749,067	225
226	Grand Total		510,457,973	11,210.50	368,434,075	129,125,445	1,503,621,333	239,184,976	2,111,240,384	510,281,880	11,202.50	274,925,809	6,271,466	1,512,206,946	239,238,555	2,026,371,310	226

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF			
1	No funds are appropriated in Specific Appropriations 2053 through 2217 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.	No funds are appropriated in Specific Appropriations 2053 through 2217 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.	1	Identical
2			2	
3	PROGRAM: OFFICE OF THE SECRETARY AND		3	
4	ADMINISTRATION		4	
5			5	
6	INFORMATION TECHNOLOGY		6	
7			7	
8	2071 SPECIAL CATEGORIES		8	
9	FLORIDA BUSINESS INFORMATION PORTAL		9	
10		The funds in Specific Appropriation 2071 shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The expansion of the portal to include local government information shall be consistent with the Local Government Inclusion Feasibility Assessment report submitted by the department, to the Governor, President of the Senate, and the Speaker of the House of Representatives on August 1, 2017. Any contract for external services for the inclusion of local government information in the Florida Business Information Portal shall be competitively procured pursuant to chapter 287, Florida Statutes.	10	
11			11	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
12	PROGRAM: PROFESSIONAL REGULATION		12	
13			13	
14	COMPLIANCE AND ENFORCEMENT		14	
15			15	
16	2100 SPECIAL CATEGORIES		16	
17	UNLICENSED ACTIVITIES		17	
18			18	
19	From the funds in Specific Appropriation 2100, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	From the funds in Specific Appropriation 2100, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	19	Identical
20			20	
21	From the funds in Specific Appropriation 2100, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	From the funds in Specific Appropriation 2100, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	21	Identical
22			22	
23	From the funds in Specific Appropriation 2100, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	From the funds in Specific Appropriation 2100, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	23	Identical
24			24	
25	From the funds in Specific Appropriation 2100, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2019, detailing the unlicensed activity functions performed by the department during Fiscal Year 2018-2019. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	From the funds in Specific Appropriation 2100, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2019, detailing the unlicensed activity functions performed by the department during Fiscal Year 2018-2019. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	25	Identical
26			26	
27	2101 SPECIAL CATEGORIES		27	
28	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY		28	
29	FUND		29	
30			30	
31	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2101 in the event the amount of claims available for payment exceeds the amount appropriated.		31	
32			32	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
33	2105 SPECIAL CATEGORIES		33	
34	FLORIDA BUILDING CODE COMPLIANCE AND		34	
35	MITIGATION PROGRAM		35	
36			36	
37	The funds in Specific Appropriation 2105 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	The funds in Specific Appropriation 2105 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	37	Identical
38			38	
39	FLORIDA BOXING COMMISSION		39	
40			40	
41	2116 SPECIAL CATEGORIES		41	
42	TRANSFER TO THE PROFESSIONAL REGULATION		42	
43	TRUST FUND		43	
44			44	
45	The funds in Specific Appropriation 2116 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	The funds in Specific Appropriation 2116 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	45	Identical
46			46	
47	DRUGS, DEVICES, AND COSMETICS		47	
48			48	
49	From the funds provided in Specific Appropriations 2136 through 2145, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2019, for the period of April 1, 2019, through June 30, 2019, and quarterly thereafter. The annual financial statement for the year ending June 30, 2019, shall be submitted on or before November 1, 2019.	From the funds provided in Specific Appropriations 2136 through 2145, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2019, for the period of April 1, 2019, through June 30, 2019, and quarterly thereafter. The annual financial statement for the year ending June 30, 2019, shall be submitted on or before November 1, 2019.	49	Identical
50			50	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
51	2140 SPECIAL CATEGORIES		51	
52	TRANSFER TO THE PROFESSIONAL REGULATION		52	
53	TRUST FUND		53	
54			54	
55	The funds in Specific Appropriation 2140 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	The funds in Specific Appropriation 2140 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	55	Identical
56			56	
57	PROGRAM: PARI-MUTUEL WAGERING		57	
58			58	
59	PARI-MUTUEL WAGERING		59	
60			60	
61	2155 SPECIAL CATEGORIES		61	
62	RACING ANIMAL MEDICAL RESEARCH		62	
63			63	
64	Funds in Specific Appropriation 2155 shall be utilized pursuant to section 550.2415, Florida Statutes.	Funds in Specific Appropriation 2155 shall be utilized pursuant to section 550.2415, Florida Statutes.	64	Identical
65			65	
66	PROGRAM: HOTELS AND RESTAURANTS		66	
67			67	
68	COMPLIANCE AND ENFORCEMENT		68	
69			69	
70	2170 SALARIES AND BENEFITS		70	
71			71	
72	From the funds in Specific Appropriation 2170, \$491,096 and salary rate of 423,687, shall be held in reserve. The Department of Business and Professional Regulation is authorized to submit a budget amendment requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds is contingent upon the submission of a plan to increase both the retention rate of food and lodging inspectors, and the statutorily required food establishment and lodging establishment inspection rates. The department shall submit the plan to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.		72	
73			73	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
74	PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND		74	
75	MOBILE HOMES		75	
76			76	
77	COMPLIANCE AND ENFORCEMENT		77	
78			78	
79	2212 EXPENSES		79	
80			80	
81	From the funds in Specific Appropriation 2212, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.	From the funds in Specific Appropriation 2212, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.	81	Identical
82			82	
83			83	
84			84	
85			85	
86	FINANCIAL SERVICES, DEPARTMENT OF		86	
87			87	
88	PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND		88	
89	ADMINISTRATION		89	
90			90	
91	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		91	
92			92	
93	2378 SPECIAL CATEGORIES		93	
94	CONTRACTED SERVICES		94	
95			95	
96	From the funds in Specific Appropriation 2378, \$2,800,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, \$1,500,000 from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.	From the funds in Specific Appropriation 2378, \$2,800,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, \$1,500,000 from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.	96	Identical
97			97	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
98	PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS		98	
99			99	
100	STATE FINANCIAL INFORMATION AND STATE AGENCY		100	
101	ACCOUNTING		101	
102			102	
103	2403 SALARIES AND BENEFITS		103	
104			104	
105	From the funds provided in Specific Appropriations 2403, 2405, and 2410, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 26, 2019, for the period April 1, 2019, through June 30, 2019, and quarterly thereafter.		105	
106			106	
107	2411 SPECIAL CATEGORIES		107	
108	TRANSFER TO THE PRISON INDUSTRY		108	
109	ENHANCEMENT (PIE) PROGRAM		109	
110			110	
111	Funds in Specific Appropriation 2411 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	Funds in Specific Appropriation 2411 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	111	Identical
112			112	
113	RECOVERY AND RETURN OF UNCLAIMED PROPERTY		113	
114			114	
115	2417 SPECIAL CATEGORIES		115	
116	CONTRACTED SERVICES		116	
117			117	
118		From the funds in Specific Appropriation 2417, \$250,000 from the Unclaimed Property Trust Fund are provided to contract with an independent third party consulting firm to complete an analysis of the Unclaimed Property Management Information System's aging infrastructure and how to replace the Unclaimed Property Management Information System. The analysis shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by December 1, 2019.	118	
119			119	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
120	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT		120	
121			121	
122	2421 SALARIES AND BENEFITS		122	
123			123	
124		Funds and positions in Specific Appropriations 2421 through 2424 are contingent upon SB 2502 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).	124	
125			125	
126			126	
127			127	
128			128	
129	2422 SPECIAL CATEGORIES		129	
130	FLORIDA ACCOUNTING INFORMATION RESOURCE		130	
131	(FLAIR) SYSTEM REPLACEMENT		131	
132			132	
133	Funds in Specific Appropriation 2422 are provided to the Department of Financial Services for the Planning, Accounting, and Ledger Management (PALM) project. Of these funds, \$16,436,871 shall be placed in reserve. The funds are contingent upon HB 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource and Cash Management subsystems. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.	Funds in Specific Appropriation 2422 are provided for the replacement of all four components of the Florida Accounting Information Resource Subsystem (FLAIR) and two components of the Cash Management Subsystem (CMS). The funds are contingent upon SB 2502 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. Of these funds, \$11,334,918 shall be placed in reserve.	133	
134			134	
135	The Department of Financial Services shall submit by November 1, 2019, final recommendations by the Executive Steering Committee and draft legislation for any statutory changes needed to implement the replacement system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	The Department of Financial Services may submit budget amendments to release funds in accordance with Chapter 216, Florida Statutes, when the project is ready to start build. The budget amendments shall include the completed contract deliverables for Organizational Readiness Assessment, Data Conversion and Mitigation Strategy, Standardized Business Process Models, and Interface and Integration Strategy.	135	
136			136	
137	From the funds provided in Specific Appropriation 2422, up to \$1,000,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the PALM project. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	From the funds in Specific Appropriation 2422, \$806,254 in nonrecurring funds is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	137	Similar
138			138	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
139	The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	139	Identical
140			140	
141	PROGRAM: FIRE MARSHAL		141	
142			142	
143	PROFESSIONAL TRAINING AND STANDARDS		143	
144			144	
145	2439 SPECIAL CATEGORIES		145	
146	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE		146	
147	GRANT PROGRAM		147	
148			148	
149	Funds in Specific Appropriation 2439 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	Funds in Specific Appropriation 2439 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	149	Identical
150			150	
151	2446 FIXED CAPITAL OUTLAY		151	
152	STATE FIRE COLLEGE-BUILDING REPAIR AND		152	
153	MAINTENANCE		153	
154			154	
155		The nonrecurring funds in Specific Appropriation 2446 are provided for building repairs and maintenance for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.	155	
156			156	

Government Operations and Technology Appropriations Subcommittee /
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
157	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		157	
158			158	
159	2449A AID TO LOCAL GOVERNMENTS		159	
160	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE		160	
161	SERVICE		161	
162			162	
163	From the funds in Specific Appropriation 2449A, \$1,683,621 in nonrecurring funds is provided for local government fire services as follows:	From the funds in Specific Appropriation 2449A, \$2,598,621 in nonrecurring funds is provided for local government fire services as follows:	163	
164			164	
165	Brooksville Replacement of Fire Truck and Equipment (HB 4161)..... 325,000 Charlotte County Airport Rescue and Firefighter Training Prop (HB 3023)..... 500,000 Jacksonville Fire Gear Extractors and Dryers (HB 2103)..... 278,621 North River Fire District Grant Match for Fire Response Vessel (HB 2413)..... 80,000 Pembroke Pines Elevated Rescue Platform (HB 2357)... 500,000	BRIDG - Fire Safety Program (Senate Form 2282)..... 250,000 Calhoun County Volunteer Fire Department Equipment Hurricane Michael Recovery (Senate Form 2601)..... 240,000 Canaveral Port Authority - Enhanced Fireboat (Senate Form 1547)..... 1,750,000 Jacksonville Fire Gear Extractors and Dryers (Senate Form 1954)..... 278,621 North River Fire District DHS/FEMA PSGP Grant Match (Senate Form 1858)..... 80,000	165	
166			166	
167	2450A SPECIAL CATEGORIES		167	
168	TRANSFER TO UNIVERSITY OF MIAMI -		168	
169	SYLVESTER COMPREHENSIVE CANCER CENTER -		169	
170	FIREFIGHTERS CANCER RESEARCH		170	
171			171	
172	The nonrecurring funds provided in Specific Appropriation 2450A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 19, 2020 (HB 4091).	The nonrecurring funds provided in Specific Appropriation 2450A shall be transferred to the University of Miami- Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2020 (Senate Form 1215).	172	Similar
173			173	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
174	2456A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		174	
175	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		175	
176	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		176	
177	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		177	
178			178	
179	From the funds in Specific Appropriation 2456A, \$5,566,379 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	From the funds in Specific Appropriation 2456A, \$5,461,949 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	179	
180			180	
181			181	
182			182	
183	Apopka Fire Station 6 (HB 2185)..... 500,000 Baker County Central Fire Station (HB 2521)..... 811,949 Bonifay Fire Department Expansion (HB 4859)..... 854,430 Bronson Fire Station Replacement Project (HB 2991)..... 900,000 Cedar Hammock Fire Control District Regional Training Tower (HB 2417)..... 500,000 Dunedin EOC/Fire Training Facility (HB 2261)..... 1,000,000 Midway Fire District (HB 2605)..... 500,000 Ocean City - Wright Fire Department/Northwest Florida State (HB 2017)..... 500,000	Apopka Fire Station 6 (Senate Form 1247)..... 250,000 Bronson Fire Station Replacement Project (Senate Form 1381)..... 900,000 Cedar Hammock Fire Control District Training Tower (Senate Form 1343)..... 1,000,000 Central County Fire Station - Baker County (Senate Form 2447)..... 811,949 City of Dunedin EOC/Fire Training Facility (Senate Form 1271)..... 750,000 City of Pembroke Pines Fire Station 69 Project (Senate Form 2604)..... 500,000 Marco Island - Barrier Island Emergency Services Fire Services (Senate Form 1262)..... 500,000 Pompano Beach - Fire Station 52 Project (Senate Form 1995).. 750,000	183	
184			184	
185	From the funds in Specific Appropriation 2456A, \$500,000 in nonrecurring funds from the General Revenue Fund and \$500,000 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided for the Coral Gables Public Safety Building and Regional EOC (HB 3037).		185	
186			186	
187	PROGRAM: WORKERS' COMPENSATION		187	
188			188	
189	WORKERS' COMPENSATION		189	
190			190	
191	2524 SPECIAL CATEGORIES		191	
192	TRANSFER TO DISTRICT COURTS OF APPEAL -		192	
193	WORKERS' COMPENSATION APPEALS		193	
194			194	
195	Funds in Specific Appropriation 2524 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	Funds in Specific Appropriation 2524 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	195	Identical
196			196	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
197	2526 SPECIAL CATEGORIES		197	
198	TRANSFER TO JUSTICE ADMINISTRATIVE		198	
199	COMMISSION FOR PROSECUTION OF WORKERS'		199	
200	COMPENSATION FRAUD		200	
201			201	
202	Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	202	Identical
203			203	
204	PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES		204	
205			205	
206	INSURANCE FRAUD		206	
207			207	
208	2551 SALARIES AND BENEFITS		208	
209			209	
210	From the funds in Specific Appropriation 2551, three positions with associated salary rate of 152,645 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding are contingent upon a grant to fund the positions.	From the funds in Specific Appropriation 2551, three positions with associated salary rate of 152,645 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent upon a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request the release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.	210	
211			211	
212	2555 SPECIAL CATEGORIES		212	
213	TRANSFER TO JUSTICE ADMINISTRATIVE		213	
214	COMMISSION FOR PROSECUTION OF PIP FRAUD		214	
215			215	
216	Funds in Specific Appropriation 2555 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Funds in Specific Appropriation 2555 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	216	Identical
217			217	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
218	2556 SPECIAL CATEGORIES		218	
219	TRANSFER TO JUSTICE ADMINISTRATION		219	
220	COMMISSION FOR PROSECUTION OF PROPERTY		220	
221	INSURANCE FRAUD		221	
222			222	
223	Funds in Specific Appropriation 2556 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Funds in Specific Appropriation 2556 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	223	Identical
224			224	
225	PROGRAM: FINANCIAL SERVICES COMMISSION		225	
226			226	
227	OFFICE OF INSURANCE REGULATION		227	
228			228	
229	COMPLIANCE AND ENFORCEMENT - INSURANCE		229	
230			230	
231	2568 SPECIAL CATEGORIES		231	
232	FLORIDA PUBLIC HURRICANE LOSS MODEL -		232	
233	OFFICE OF INSURANCE REGULATION		233	
234			234	
235	Funds in Specific Appropriation 2568 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	Funds in Specific Appropriation 2568 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	235	Identical
236			236	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
237	LOTTERY, DEPARTMENT OF THE		237	
238			238	
239	PROGRAM: LOTTERY OPERATIONS		239	
240			240	
241	2770 SPECIAL CATEGORIES		241	
242	INSTANT TICKET PURCHASE		242	
243			243	
244	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2770, to account for the additional tickets and associated licensing fees.	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2770, to account for the additional tickets and associated licensing fees.	244	Identical
245			245	
246	2771 SPECIAL CATEGORIES		246	
247	GAMING SYSTEM CONTRACT		247	
248			248	
249	From the funds in Specific Appropriation 2771, pursuant to the 2017 Agreement for Lottery Gaming Systems and Related Commodities & Services, the department is authorized to have up to 1,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. In addition, the department may have up to 1,500 Full-Service Vending Machines with functionality to sell only instant tickets.	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2771 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	249	
250			250	
251	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2771.	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2771.	251	Identical
252			252	
253	2773 SPECIAL CATEGORIES		253	
254	PAID ADVERTISING AND PROMOTION		254	
255			255	
256	From the funds provided in Specific Appropriation 2773, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.		256	
257			257	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
258	MANAGEMENT SERVICES, DEPARTMENT OF		258	
259			259	
260	No funds are appropriated in Specific Appropriations 2782 through 2969 and sections 40 through 46 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.	No funds are appropriated in Specific Appropriations 2782 through 3008Z and sections 67 through 73 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.	260	
261			261	
262	PROGRAM: ADMINISTRATION PROGRAM		262	
263			263	
264	EXECUTIVE DIRECTION AND SUPPORT SERVICES		264	
265			265	
266	2788 SPECIAL CATEGORIES		266	
267	STATEWIDE TRAVEL MANAGEMENT SYSTEM		267	
268			268	
269	Funds in Specific Appropriation 2788 are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.		269	
270			270	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
271	From the funds provided in Specific Appropriation 2788, \$350,000 in recurring funds from the General Revenue Fund is provided to the Department of Management Services to provide public viewing access to travel reports posted on the statewide travel management system by executive branch state agencies and the judicial branch.		271	
272			272	
273	PROGRAM: FACILITIES PROGRAM		273	
274			274	
275	FACILITIES MANAGEMENT		275	
276			276	
277	2797 SALARIES AND BENEFITS		277	
278			278	
279		From the funds provided in Specific Appropriation 2797, the Department of Management Services shall continue the process to implement the Florida Slavery Memorial as specified in section 265.006, Florida Statutes. The department shall continue with implementation of its design plan by holding public meetings, screening design submissions, and selecting possible final designs. The department shall submit its preferred design and estimated cost to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	279	
280			280	
281	2803 SPECIAL CATEGORIES		281	
282	CONTRACTED SERVICES		282	
283			283	
284	From the funds in Specific Appropriation 2803, \$6,685,266 in recurring funds is provided for the Department of Management Services to contract for custodial services.		284	
285			285	
286	2807 SPECIAL CATEGORIES		286	
287	STATE UTILITY PAYMENTS		287	
288			288	
289		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2807 in the event utility costs exceed the amount appropriated.	289	
290			290	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
291	2813 FIXED CAPITAL OUTLAY		291	
292	COMPLIANCE WITH THE AMERICANS WITH		292	
293	DISABILITIES ACT		293	
294			294	
295	Funds in Specific Appropriations 2813 through 2815 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2019. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Funds in Specific Appropriations 2813 through 2815 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2019. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	295	Identical
296			296	
297	2815 FIXED CAPITAL OUTLAY		297	
298	STATEWIDE CAPITAL DEPRECIATION - GENERAL -		298	
299	DMS MGD		299	
300			300	
301		From the funds provided in Specific Appropriation 2815, the Department of Management Services shall issue a competitive procurement to select a contractor and determine the cost for the renovation, restoration, and revitalization of Waller Park in the Capitol Complex. No funds are provided in this act and the department shall not enter a contract for the renovation, restoration, and revitalization of Waller Park.	301	
302			302	
303	BUILDING CONSTRUCTION		303	
304			304	
305	Funds provided in Specific Appropriations 2818 through 2824, from the Architects Incidental Trust Fund, are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2019-2020 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	Funds provided in Specific Appropriations 2818 through 2823A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2019-2020 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	305	Similar
306			306	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
307	PROGRAM: SUPPORT PROGRAM		307	
308			308	
309	PURCHASING OVERSIGHT		309	
310			310	
311	2843 SPECIAL CATEGORIES		311	
312	CONTRACTED SERVICES		312	
313			313	
314	From the funds in Specific Appropriation 2843, \$277,000 in nonrecurring funds from the Operating Trust Fund is provided for the Department of Management Services to competitively procure technical support to assist with the development of a project plan and implementation timeline for transition to a future scalable MyFloridaMarketPlace platform.		314	
315			315	
316	PRIVATE PRISON MONITORING		316	
317			317	
318	2869 FIXED CAPITAL OUTLAY		318	
319	FACILITIES REPAIRS AND MAINTENANCE		319	
320			320	
321	Funds in Specific Appropriation 2869 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, \$3,807,060 in nonrecurring funds from the General Revenue Fund is provided for the Gadsden Correctional Facility and \$2,100,000 in nonrecurring funds from the Operating Trust Fund is provided for the Lake City Correctional Facility. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Funds in Specific Appropriation 2869 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, \$3,807,060 in nonrecurring funds are provided for the Gadsden Correctional Facility and \$2,100,000 in nonrecurring funds are provided for the Lake City Correctional Facility. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	321	Similar
322			322	
323	WORKFORCE PROGRAMS		323	
324			324	
325	PROGRAM: INSURANCE BENEFITS ADMINISTRATION		325	
326			326	
327	2875 SPECIAL CATEGORIES		327	
328	POST PAYMENT CLAIMS AUDIT SERVICES		328	
329			329	
330	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2875 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2875 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	330	Identical
331			331	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
332	2876 SPECIAL CATEGORIES		332	
333	CONTRACTED SERVICES		333	
334			334	
335	From the funds provided in Specific Appropriation 2876, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.		335	
336			336	
337	2876 SPECIAL CATEGORIES		337	
338	STATE EMPLOYEE HEALTH PLAN DIABETES VALUE		338	
339	BASED PILOT		339	
340			340	
341	The funds provided in Specific Appropriation 2876 are provided for funding a nonrecurring appropriations project related to HB 2275.		341	
342			342	
343	2877 SPECIAL CATEGORIES		343	
344	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		344	
345	HEALTH INSURANCE		345	
346			346	
347	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2877 in the event administrative service payments for health insurance exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2877 in the event administrative service payments for health insurance exceed the amount appropriated.	347	Identical
348			348	
349	2879 SPECIAL CATEGORIES		349	
350	TRANSPARENCY-BUNDLED-ADMINISTRATIVE		350	
351	SERVICES FOR STATEWIDE CONTRACTS		351	
352			352	
353	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2879 in the event costs exceed the amount appropriated.		353	
354			354	
355	2884 SPECIAL CATEGORIES		355	
356	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE		356	
357	TRANSFERS		357	
358			358	
359	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2884 in the event costs exceed the amount appropriated.		359	
360			360	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
361	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		361	
362			362	
363	2887 SALARIES AND BENEFITS		363	
364			364	
365	From the funds provided in Specific Appropriation 2887, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	From the funds provided in Specific Appropriation 2887, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	365	Identical
366			366	
367	Funds provided in Specific Appropriations 2887 through 2897, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	Funds provided in Specific Appropriations 2887 through 2897A, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	367	Similar
368			368	
369	2892 SPECIAL CATEGORIES		369	
370	CONTRACTED SERVICES		370	
371			371	
372	From the funds in Specific Appropriation 2892, \$1,500,000 in nonrecurring funds from the Operating Trust Fund is provided for the Department of Management Services to acquire and maintain staffing and support costs necessary to transition all components related to the Retirement System and Service Centers. The funds shall be placed in reserve. The department may submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, requesting the release of funds upon the completion of a competitive procurement for the Information Technology Management Operation and Maintenance Services, should a new service provider be chosen.	From the funds in Specific Appropriation 2892, \$1,500,000 shall be placed in reserve. The funds may be released upon the completion of the competitive procurement and award of the contract for implementation of technical and functional changes to the Division of Retirement information system should a new service provider be chosen. The funds shall be used to support costs necessary to transition all components related to the system to a new service provider. The Department of Management Services may submit budget amendments for the release of these funds in accordance with chapter 216, Florida Statutes.	372	
373			373	
374	From the funds in Specific Appropriations 2892, \$275,000 in recurring funds from the Operating Trust Fund is provided for the Department of Management Services to competitively procure a contract for anti-fraud technical support to assist the department with identification and authentication services for individuals accessing the Florida Retirement System self-service website.		374	
375			375	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
376	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION		376	
377			377	
378	2902 SALARIES AND BENEFITS		378	
379			379	
380	Funds provided in Specific Appropriations 2902 through 2919, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:	Funds provided in Specific Appropriations 2902 through 2918A, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:	380	Similar
381			381	
382			382	
383			383	
384	FTE \$328.32 OPS \$106.45 Justice Administrative Commission \$233.64 State Court System \$202.21 County Health Department \$233.64	FTE \$328.32 OPS \$106.45 Justice Administrative Commission \$233.64 State Court System \$202.21 County Health Department \$233.64	384	Identical
385			385	
386	PROGRAM: TECHNOLOGY PROGRAM		386	
387			387	
388	TELECOMMUNICATIONS SERVICES		388	
389			389	
390	From the funds in Specific Appropriation 2920 through 2935, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	From the funds in Specific Appropriation 2920 through 2922, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	390	Similar
391			391	
392	2928 SPECIAL CATEGORIES		392	
393	CENTREX AND SUNCOM PAYMENTS		393	
394			394	
395	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2928, in the event that payments for telecommunications services exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2928, in the event that payments for telecommunications services exceed the amount appropriated.	395	Identical
396			396	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
397	WIRELESS SERVICES		397	
398			398	
399	2941 SPECIAL CATEGORIES		399	
400	GRANTS AND AIDS - STATE AND LOCAL		400	
401	IMPLEMENTATION GRANT PROGRAM		401	
402			402	
403	Funds in Specific Appropriation 2941 are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.	Funds in Specific Appropriation 2941 are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.	403	Identical
404			404	
405	2942 SPECIAL CATEGORIES		405	
406	CONTRACTED SERVICES		406	
407			407	
408	From the funds in Specific Appropriation 2942, \$1,083,800 in nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in implementing the replacement of the State Law Enforcement Radio System.	From the funds in Specific Appropriation 2942, \$933,800 in nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and provide other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist the department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department shall submit independent verification and validation assessments and quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	408	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
409			409	
410	Additionally, the Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation (IV&V) assessments to provide IV&V support for the implementation of the contract to replace the Statewide Law Enforcement Radio System. The contract for IV&V assessment support shall not exceed \$150,000.	The Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the procurement, award, and development of the Statewide Law Enforcement Radio System (SLERS) replacement. The contract for independent verification and validation assessment support shall not exceed \$150,000.	410	Similar
411			411	
412	From the funds in Specific Appropriation 2942, the department, having released a competitive procurement and later issued an intent to award is authorized to execute a contract for the replacement of the State Law Enforcement Radio System based on the March 13, 2018 intent to award, pursuant to Department of Management Services' Invitation to Negotiate (ITN) No. DMS-15/16-018.	The Department of Management Services having previously released a competitive procurement and an award of such has been made, the department is authorized to execute a contract for the replacement of the Statewide Law Enforcement Radio System (SLERS) utilizing Project 25 (P25) Phase II technology.	412	Similar
413			413	
414	2942 SPECIAL CATEGORIES		414	
415	LEE COUNTY PUBLIC SAFETY COMMUNICATIONS		415	
416	INFRASTRUCTURE		416	
417			417	
418	The funds provided in Specific Appropriation 2942 are provided for funding a nonrecurring appropriations project related to HB 3813.		418	
419			419	
420	2942 SPECIAL CATEGORIES		420	
421	BRADFORD COUNTY COMMUNICATIONS SYSTEM		421	
422	UPGRADE		422	
423			423	
424	The funds provided in Specific Appropriation 2942 are provided for funding a nonrecurring appropriations project related to HB 4245.		424	
425			425	
426	2943 SPECIAL CATEGORIES		426	
427	FLORIDA INTEROPERABILITY NETWORK		427	
428			428	
429	The funds in Specific Appropriation 2943 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.	The funds in Specific Appropriation 2943 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.	429	Identical
430			430	
431	2944 SPECIAL CATEGORIES		431	
432	MUTUAL AID BUILD-OUT		432	
433			433	
434	The funds in Specific Appropriation 2944 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.	The funds in Specific Appropriation 2944 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.	434	Identical
435			435	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
436	STATE DATA CENTER		436	
437			437	
438	2957 SPECIAL CATEGORIES		438	
439	DEFERRED-PAYMENT COMMODITY CONTRACTS		439	
440			440	
441	Funds provided in Specific Appropriation 2957 are provided for existing deferred-payment commodity contracts. The department may not use these funds to enter into any new contracts.		441	
442			442	
443	2958 SPECIAL CATEGORIES		443	
444	LEASE OR LEASE-PURCHASE OF EQUIPMENT		444	
445			445	
446	From the funds in Specific Appropriation 2958, the Department of Management Services is authorized to release a competitive solicitation pursuant to chapter 287, Florida Statutes, to outsource all mainframe services to a cloud service managed and hosted off-premise by a private sector provider. The cloud computing service must include disaster recovery, must comply with all applicable federal and state security and privacy requirements, and must be located in the United States.		446	
447			447	
448	The Department of Management Services must collaborate with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to an outsourced mainframe cloud service.		448	
449			449	
450	Upon completion of the competitive solicitation, the Department of Management Services shall submit a proposed plan to outsource its mainframe services to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The proposed plan shall include: (1) an operational work plan that includes a schedule and timeline for transitioning to the outsourced mainframe service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained; (4) a detailed cost benefit analysis that documents all costs and savings; (5) Schedule XII of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes; and (6) a business case pursuant to section 287.0571, Florida Statutes.		450	
451			451	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
452	OFFICE OF THE STATE CHIEF INFORMATION OFFICER		452	
453			453	
454	2966 SPECIAL CATEGORIES		454	
455	CONTRACTED SERVICES		455	
456			456	
457	From the funds in Specific Appropriation 2966, \$220,000 in recurring funds is provided to the Department of Management Services to collaborate with the Cybercrime Office of the Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Division of Emergency Management, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, the Florida Commission on Offender Review, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.		457	
458			458	
459	PROGRAM: AGENCY FOR STATE TECHNOLOGY		459	
460			460	
461		No funds are appropriated in Specific Appropriations 3008A through 3008Z for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.	461	
462			462	
463	EXECUTIVE DIRECTION AND SUPPORT SERVICES		463	
464			464	
465		Funds in Specific Appropriations 3008A through 3008G are contingent upon Senate Bill 2502, or a similar bill becoming law, which provides for the assessment of administrative and data center costs upon the customer entities of the Agency for State Technology.	465	
466			466	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
467	3008A SALARIES AND BENEFITS		467	
468			468	
469		From the funds in Specific Appropriation 3008A, the compensation for the state's Chief Information Officer position shall align with similar positions in the industry. The Chief Information Officer must have at least ten years of executive-level information technology experience as described in section 20.61(1)(b), Florida Statutes.	469	
470			470	
471		From the funds in Specific Appropriation 3008A, the state Chief Information Officer shall designate a Chief Data Officer who must have experience in the development and implementation of open data initiatives.	471	
472			472	
473		The Chief Data Officer, in consultation with state agencies, shall develop an enterprise data inventory that describes the data created or collected by a state agency, including geospatial data used in a state agency's geographic information system, and recommend options and associated costs for developing and maintaining an open data catalog that is machine-readable.	473	
474			474	
475		For purposes of developing the inventory, the Chief Data Officer shall establish a process and a reporting format for state agencies to provide an inventory that describes all current datasets aggregated or stored by the state agency.	475	
476			476	
477		The inventory shall include, but is not limited to: 1) the title and description of the information contained within the dataset; 2) a description of how the data is maintained, including standards or terminologies used to structure the data; 3) any existing or planned application programming interface used to publish the data; 4) a description of the data contained in any such existing interface; and 5) a description of the data expected to be contained in any currently planned interface.	477	
478			478	
479		The Chief Data Officer shall recommend potential methods for standardizing data across state agencies that will promote interoperability and reduce the collection of duplicative data, identify what state agency data may be considered open data, recommend open data technical standards and terminologies for use by state agencies, and recommend options and all associated costs for the state to develop and maintain an open data catalog.	479	
480			480	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
481	DATA CENTER ADMINISTRATION		481	
482			482	
483	3008L SPECIAL CATEGORIES		483	
484	CONTRACTED SERVICES		484	
485			485	
486		From the funds in Specific Appropriation 3008L, the Agency for State Technology shall collaborate with the Cybercrime Office of the Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Department of Financial Services, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.	486	
487			487	
488	STATE DATA CENTER		488	
489			489	
490	3008X SPECIAL CATEGORIES		490	
491	LEASE OR LEASE-PURCHASE OF EQUIPMENT		491	
492			492	
493		From the funds in Specific Appropriation 3008X, the Agency for State Technology is authorized to release a competitive solicitation pursuant to chapter 287, Florida Statutes, to outsource all mainframe services to a cloud service managed and hosted by a private sector provider. The cloud computing service must include disaster recovery, must comply with all applicable federal and state security and privacy requirements, and must be located in the United States.	493	
494			494	
495		The Agency for State Technology must collaborate with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to an outsourced mainframe cloud service.	495	
496			496	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
497		Upon completion of the competitive solicitation, the Agency for State Technology shall submit a proposed plan to outsource its mainframe services to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The proposed plan shall include: (1) an operational work plan that includes a schedule and timeline for transitioning to the outsourced mainframe service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained; (4) a detailed cost benefit analysis that documents all costs and savings; (5) Schedule XII of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes; and (6) business case pursuant to section 287.0571, Florida Statutes.	497	
498			498	
499	3008Y SPECIAL CATEGORIES		499	
500	DISASTER RECOVERY SERVICE		500	
501			501	
502		Funds provided in Specific Appropriation 3008Y are provided for the delivery of disaster recovery services. The Agency for State Technology shall submit quarterly reports on disaster recovery services that include: current customers, functions or applications supported, recovery levels, description of how service is provided, negotiated month for recurring and predictable annual testing, status and dates of all testing, and any incidents that initiated the utilization of the disaster recovery services. Customer agencies shall provide to the Agency for State Technology business system metadata per the terms of the signed service level agreement, and shall identify and provide to the Agency for State Technology the preferred month for recurring and predictable annual testing. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2019.	502	
503			503	
504	REVENUE, DEPARTMENT OF		504	
505			505	
506	No funds are appropriated in Specific Appropriations 3082 through 3135 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.	No funds are appropriated in Specific Appropriations 3082 through 3135 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.	506	Identical
507			507	

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
508			508	
509	PROPERTY TAX OVERSIGHT		509	
510			510	
511	3096 AID TO LOCAL GOVERNMENTS		511	
512	AERIAL PHOTOGRAPHY AND MAPPING		512	
513			513	
514		From the funds in Specific Appropriation 3096, \$272,571 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (Senate Form 1375).	514	
515			515	
516	CHILD SUPPORT ENFORCEMENT		516	
517			517	
518	3109 SPECIAL CATEGORIES		518	
519	CHILD SUPPORT EMPLOYMENT AND VERIFICATION		519	
520	TOOL		520	
521			521	
522	From the funds in Specific Appropriation 3109, \$750,000 in nonrecurring general revenue funds is provided to the Department of Revenue to contract with a third party vendor that provides asset information such as income, payment history, loans, and location of individuals for the purpose of collecting delinquent child support funds. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes (HB 4761).		522	
523			523	
524	GENERAL TAX ADMINISTRATION		524	
525			525	
526	3119 AID TO LOCAL GOVERNMENTS		526	
527	GRANTS AND AID TO LOCAL GOVERNMENT/		527	
528	DISTRIBUTION TO CLERKS OF COURT		528	
529			529	
530	From the funds in Specific Appropriation 3119, \$40,902,734 from the Clerks of Court Trust Fund shall be held in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	The funds in Specific Appropriation 3119 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	530	
531			531	
532	From the funds in Specific Appropriation 3119, \$25,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue for distribution to Clerks of Court to address projected budget deficits for court-related functions in Fiscal Year 2019-2020. The funds shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for the release of funds shall include the submission of a plan from the Clerks of the Court Corporation for distribution of the funding.		532	
533			533	

Government Operations and Technology Appropriations Subcommittee /
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	Original
534	PROGRAM: INFORMATION SERVICES PROGRAM		534	
535			535	
536	INFORMATION TECHNOLOGY		536	
537			537	
538	3129 EXPENSES		538	
539			539	
540	From the funds in Specific Appropriations 3129 through 3131, \$4,023,891 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Revenue to competitively procure a replacement system for the Image Management System utilized for check remittance and document processing.		540	
541			541	
542	3131 SPECIAL CATEGORIES		542	
543	CONTRACTED SERVICES		543	
544			544	
545		From the funds in Specific Appropriation 3131, \$3,288,891 from the Federal Grants Trust Fund is provided to the Department of Revenue to issue a competitive procurement for a modern technology solution to replace the current Image Management System business functionality. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual costs incurred, and any current project issues and risks.	545	

Government Operations and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Back of the Bill	Senate Bill 2500 Back of the Bill	Line	Original
1	SECTION 35. The unexpended balances of funds provided to the Department of Financial Services for Hurricane Irma storm related expenditures in sections 59 and 60 of chapter 2018-9, Laws of Florida, shall revert, and are appropriated for Fiscal Year 2019-20 to the Department of Financial Services for the same purpose.	SECTION 58. The unexpended balance of funds provided to the Department of Financial Services for Hurricane Irma in Section 60 of chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided to the Department of Financial Services pursuant to budget amendment EOG #B2019-0253, shall revert and is appropriated for Fiscal Year 2019-2020 to the department.	1	
2			2	
3		SECTION 59. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for local government fire services in Specific Appropriation 2360A, of chapter 2018-9, Laws of Florida, for the BRIDG - Fire Safety Program and Seminole State College Fire Training Equipment shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	3	
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5	SECTION 38. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the enhancement of the Local Government Electronic Reporting System in chapter 2018-102, Laws of Florida, shall revert, and is appropriated for Fiscal Year 2019-20 to the Department of Financial Services for the same purpose.	SECTION 60. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Local Government Electronic Reporting System in Section 49, chapter 2018-102, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the Department of Financial Services for the same purpose.	5	Similar
6			6	
7	SECTION 39. From the unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Florida Planning Accounting and Ledger Management (PALM) system in Specific Appropriations 2333, of chapter 2018-9, Laws of Florida, \$2,828,500 is reverted and is appropriated and released for Fiscal Year 2019-20 to the Department of Financial Services for the same purpose.	SECTION 61. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Florida Planning Accounting and Ledger Management (PALM) system in Specific Appropriations 2333, of chapter 2018-9, Laws of Florida, shall revert and \$2,828,500 is appropriated to the department for the same purpose.	7	Similar
8			8	
9		SECTION 62. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for replacement of current databases in the Division of Funeral, Cemetery, and Consumer Services in Specific Appropriations 2415, of chapter 2018-9, Laws of Florida, shall revert and is appropriated to the department for the same purpose.	9	
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11	SECTION 36. The unexpended balances of funds provided to the Department of Financial Services for Hurricane Michael storm related expenditures pursuant to budget amendments EOG #B2018-0253 and EOG #B2019-0337, shall revert, and are appropriated for Fiscal Year 2019-20 to the Department of Financial Services for the same purpose.	SECTION 63. The unexpended balance of funds provided to the Department of Financial Services for Hurricane Michael storm related expenditures pursuant to budget amendments EOG #B2019-0253 and EOG #B2019-0337, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.	11	Similar
12			12	

Government Operations and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Back of the Bill	Senate Bill 2500 Back of the Bill	Line	Original
13	SECTION 37. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 1964A of chapter 2018-9, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to budget amendment EOG #B2018-0014, shall revert, and is appropriated for Fiscal Year 2019-2020 to the Department of Financial Services for the same purpose.	SECTION 64. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 1964A of chapter 2018-9, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2019-0014, shall revert and is appropriated for Fiscal Year 2019-2020 to the department.	13	Similar
14			14	
15	SECTION 34. The Sum of \$35,000,000 in nonrecurring funds from the General Revenue Fund is appropriated to the State Risk Management Trust Fund in the Department of Financial Services for Fiscal Year 2018-2019. The Division of Risk Management shall use the funds to support program operations and to process insurance claims. This section is effective upon becoming law.	SECTION 65. The nonrecurring sum of \$35,000,000 from the General Revenue Fund is appropriated to the State Risk Management Trust Fund in the Department of Financial Services for Fiscal Year 2018-2019 to address a projected deficit. This section is effective upon becoming law.	15	Similar
16			16	
17		SECTION 66. The nonrecurring sum of \$2,600,000 from the General Revenue Fund is appropriated to the Tobacco Settlement Clearing Trust Fund in the Department of Financial Services for Fiscal Year 2018-2019 to address a projected deficit. This section is effective upon becoming law.	17	
18			18	
19	SECTION 40. The unexpended balance of funds from the General Revenue Fund, provided to the Department of Management Services in Specific Appropriation 2708 of chapter 2018-9, Laws of Florida, to provide continued operations and maintenance as well as public viewing access to travel reports posted on the statewide travel management system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	SECTION 67. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2708, chapter 2018-9, Laws of Florida, for the acquisition and implementation of the statewide travel management system and to provide public viewing access to travel reports posted on the statewide travel management system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	19	Similar
20			20	
21	SECTION 41. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund, provided to the Department of Management Services in Specific Appropriation 2857 of chapter 2018-9, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter expertise for the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	SECTION 68. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2857, chapter 2018-9, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation for the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	21	Similar
22			22	
23	SECTION 42. The unexpended balance of funds from the Operating Trust Fund, provided to the Department of Management Services in Specific Appropriation 2856A of chapter 2018-9, Laws of Florida, for the implementation of the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	SECTION 69. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2856A, chapter 2018-9, Laws of Florida, for the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	23	Similar
24			24	

Government Operations and Technology Appropriations Subcommittee/
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Back of the Bill	Senate Bill 2500 Back of the Bill	Line	Original
25	SECTION 43. The unexpended balance of funds from the Communications Working Capital Trust Fund, provided to the Department of Management Services in Specific Appropriation 2846 of chapter 2018-9, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter expertise to assist the department with migration of SUNCOM Communications Services, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	SECTION 70. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2846 of Chapter 2018-9, Laws of Florida, for staff augmentation and independent verification and validation (IV&V) support services to continue the transition to the SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	25	Similar
26			26	
27	SECTION 44. The unexpended balance of funds up to \$150,100, from the Law Enforcement Radio System Trust Fund, provided to the Department of Management Services in Specific Appropriation 2857 of chapter 2018-9, Laws of Florida, to continue the migration of the Florida Region Interference Program from a legacy disk operating system (DOS) to a Windows operating system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	SECTION 71. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2857, chapter 2018-9, Laws of Florida, to continue the migration of the Florida Region Interference Programs from the legacy disk operating system (DOS) to a Windows operating system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	27	Similar
28			28	
29	SECTION 46. The unexpended balance of funds, provided to the Department of Education, from the General Revenue Fund, in Specific Appropriation 114B of chapter 2016-66, Laws of Florida, for the Holocaust Memorial, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2019-2020 to complete the memorial's design.	SECTION 72. From the unexpended balance of funds appropriated to the Department of Education in Specific Appropriation 114B of chapter 2016-66, Laws of Florida, \$100,000 in nonrecurring funds from the General Revenue Fund for the Holocaust Memorial shall revert immediately and is appropriated to the Department of Management Services for the planning and design of the Holocaust Memorial. This section shall take effect upon becoming law.	29	Similar
30			30	
31	SECTION 45. The unexpended balance of funds from the General Revenue Fund, provided to the Department of Management Services in chapter 2017-69, Laws of Florida, relating to the former Arthur G. Dozier School for Boys shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	SECTION 73. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Chapter 2017-69, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	31	Similar