



**Conference Committee on
Senate Agriculture, Environment, and General Government Appropriations/
House Government Operations & Technology Appropriations**

**Senate Offer #1
Budget Spreadsheet
Back of the Bill**

**Thursday, April 25, 2019
1:45 p.m.
17 House Office Building**

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row	AGENCY / DEPARTMENT		HOUSE OFFER #1							SENATE OFFER #1							Row		
	ISSUE CODE	BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS			
1		DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION															1		
2	1100001	Startup (OPERATING)	71,398,315	1,616.25	1,442,541			154,465,994		155,908,535	71,398,315	1,616.25	1,442,541			154,465,994	155,908,535	2	
3	1600560	Reapproval Of EOG #B0202 - Transfer From Slots To Pari-Mutuel Wagering To Reclass A Vacant Position To A Veterinarian - Deduct	(35,000)					(90,000)		(90,000)	(35,000)					(90,000)	(90,000)	3	
4	1600570	Reapproval Of EOG #B0202 - Transfer From Slots To Pari-Mutuel Wagering To Reclass A Vacant Position To A Veterinarian - Add	35,000					90,000		90,000	35,000					90,000	90,000	4	
5	17C08C0	Data Processing Services Category - Deduct						(1,184,263)		(1,184,263)								5	
6	17C09C0	Data Processing Services Category - Add						1,184,263		1,184,263								6	
7	2405000	Law Enforcement Equipment - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund							43,710	43,710					43,710	43,710		7	
8	2503080	Direct Billing For Administrative Hearings						(819)		(819)					(819)	(819)		8	
9	30010C0	Increased Workload For Data Center To Support An Agency								-				250,434		250,434		9	
10	33V1600/ 33V1620	Vacant Position Reductions	(57,490)	(2.00)				(92,529)		(92,529)	(57,490)	(2.00)			(92,529)	(92,529)		10	
11	33V4510	Efficiency Savings Due To The Migration Of Construction Exams To Computer Based Testing						(151,957)		(151,957)					(151,957)	(151,957)		11	
12	3300620	Reduce Lease/Purchase Equipment In The Division Of Real Estate						(9,000)		(9,000)					(9,000)	(9,000)		12	
13	3306000	Reduce Excess Budget Authority						(1,000,000)		(1,000,000)				(500,000)		(500,000)		13	
14	3801500	Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund							121,750	121,750					121,750	121,750		14	
15	4900450	Compulsive And Addictive Gambling Prevention Contract						320,000		320,000				320,000		320,000		15	
16	3006600	Staffing Necessary To Meet Statutorily-Required Food And Lodging Inspections								-								16	
17	5200A70	Retention Plan Of Inspectors To Increase Food And Lodging Inspections	1,043,447	20.00				1,500,000		1,500,000	1,080,147	20.00			1,716,259	1,716,259		17	
18	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	72,384,272	1,634.25	1,442,541	-	155,031,689	165,460	156,639,690	72,420,972	1,634.25	1,442,541	-	155,998,382	165,460	157,606,383		18	
19																		19	
20		DEPARTMENT OF FINANCIAL SERVICES																20	
21	1100001	Startup (OPERATING)	99,058,157	1,945.50	21,337,267			250,550,252	2,805,286	274,692,805	99,058,157	1,945.50	21,337,267			250,550,252	2,805,286	274,692,805	21
22	2000260	Realign Budget Authority Between Categories - On-Call Fees - Add								-								22	
23	2000270	Realign Budget Authority Between Categories - On-Call Fees - Deduct								-								23	
24	20051C0	Realign Budget Authority Between Categories For Risk Management Information System - Add						58,235		58,235				58,325		58,325		24	
25	20052C0	Realign Budget Authority Between Categories For Risk Management Information System - Deduct						(58,235)		(58,235)				(58,325)		(58,325)		25	
26	2401030	Replacement Of Safety Equipment - Bomb Squads						438,400		438,400				438,400		438,400		26	
27	2401510	Replacement Of High Mileage Vehicles						572,081		572,081				331,162		331,162		27	

**Government Operations and Technology Appropriations Subcommittee /
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28	2503080	Direct Billing For Administrative Hearings					55,192		55,192					55,192		55,192	28
29	3000220	Additional Position(S) In Division Of Unclaimed Property For Fraud/ Suspicious Activity Review	32,698	1.00			61,216		61,216	50,889	1.00			61,216		61,216	29
30	3000610	Other Personal Services - Staffing Assistance For Workload Issues						372,944	372,944						372,944	372,944	30
31	3001190	Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel						289,750	289,750						289,750	289,750	31
32	3004500	Enhancements For Law Enforcement Personnel - Federal Law Enforcement Trust Fund					1,120,250		1,120,250					900,000		900,000	32
33	3005320	Staffing/Workload - Law Enforcement Personnel - Workers' Compensation Insurance Fraud							-							-	33
34	33V0010/ 33V1620	Vacant Position Reductions	(243,282)	(8.00)			(385,559)		(385,559)	(243,282)	(8.00)			(385,559)		(385,559)	34
35	33V4060	Eliminate Positions							-							-	35
36	33V6110	Eliminate Non-Regulatory Applications Review Program	(95,593)	(3.00)			(149,769)		(149,769)	(95,593)	(3.00)			(149,769)		(149,769)	36
37	330F000	Eliminate Unfunded Budget					(500,000)		(500,000)					(500,000)		(500,000)	37
38	3306000	Reduce Excess Budget Authority					(272,799)		(272,799)					(272,799)		(272,799)	38
39	36105C0	FLAIR Replacement	259,740	4.00			22,669,837		22,669,837	259,740	4.00			22,669,837		22,669,837	39
40	36213C0	Fortifying The Data Center Internal Security Perimeters Using Next-Generation Firewalls					352,350		352,350					352,350		352,350	40
41	36270C0	Electronic Discovery Data Storage For Public Records Requests					183,090		183,090					183,090		183,090	41
42	36306C0	System Service, Support, Enhancements And Modifications							-							-	42
43	36307C0	Mainframe Migration					100,000		100,000					100,000		100,000	43
44	36308C0	Development Of Florida Open Financial Statement System Using Extensible Business Reporting Language (XBRL) Per 218.32 F.S.					505,000		505,000			505,000	330,000			505,000	44
45	36316C0	Multi-Division Application Suite Replacement Study					250,000		250,000					250,000		250,000	45
46	36317C0	Replace Florida Fire Incident Reporting System (FFIRS)					125,500		125,500					125,500		125,500	46
47	36323C0	Risk Management Information System					38,675		38,675					38,675		38,675	47
48	36335C0	Unclaimed Property Management Information System Business Needs Analysis					250,000		250,000					250,000		250,000	48
49	4000080	Transfer To University Of Miami - Sylvester Comprehensive Cancer Center - Florida Firefighter Cancer Research (Senate Form 1215; HB 4091)			1,000,000	1,000,000			1,000,000			1,000,000	1,000,000			1,000,000	49
50	4000110	Relocation Costs					1,296,371	11,300	1,307,671					1,296,371	11,300	1,307,671	50
51	4000200	Intercontinental Exchange (ICE) Subscription					20,000		20,000					20,000		20,000	51

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52	4000210	Grants And Aids Local Government Fire Services							-							-	52
53		<i>BRIDG Fire Safety Program (Senate Form 2282)</i>						250,000		250,000				250,000		250,000	53
54		<i>Calhoun County Volunteer Fire Department Equipment - Hurricane Michael Recovery (Senate Form 2601)</i>												240,000		240,000	54
55		<i>Canaveral Port Authority - Enhance Fireboat (Senate Form 1547)</i>						1,250,000		1,250,000				1,500,000		1,500,000	55
56		<i>Jacksonville Fire Gear Extractors and Dryers (Senate Form 1954; HB 2103)</i>						278,621		278,621				278,621		278,621	56
57		<i>Brooksville Replacement of Fire Truck and Equipment (HB 4161)</i>						325,000		325,000				325,000		325,000	57
58		<i>Charlotte County Airport Rescue and Firefighter Training Prop (HB 3023)</i>						500,000		500,000				500,000		500,000	58
59		<i>North River Fire District DHS/FEMA PSGP Grant (Senate Form 1858; HB 2413)</i>						80,000		80,000				80,000		80,000	59
60		<i>Pembroke Pines Elevated Rescue Platform (HB 2357)</i>						500,000		500,000						-	60
61	4000230	Additional Bloomberg Terminal						30,000		30,000				30,000		30,000	61
62	4000260	Purchase Of Forklift						130,000		130,000				130,000		130,000	62
63	4000270	Additional Expenses Budget						64,225		64,225				64,225		64,225	63
64	4000280	Scanning And Shredding Documents						82,000		82,000				82,000		82,000	64
64A	4000290	Funding To Support The Chief Financial Officer's Statutory Obligations						200,000		200,000				200,000		200,000	64A
65	4000360	Additional Contracted Services Budget						56,561		56,561				56,561		56,561	65
66	4000430	Increase Contracted Services For Investigations						131,662		131,662				131,662		131,662	66
67	4000440	Maintenance Of Law Enforcement Radios							12,000	12,000				12,000		12,000	67
68	4000610	Tenant Broker Commission Fees						504,103		504,103				504,103		504,103	68
69	4000790	Contracted Medical Services Contract Increase						514,000		514,000				514,000		514,000	69
70	080940	State Arson Laboratory - Building Repair And Maintenance						105,000		105,000				105,000		105,000	70
71	080990	State Fire College-Building Repair And Maintenance						350,000		350,000				350,000		350,000	71
72	140085	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay								-						-	72
73		<i>Apopka Fire Station 6 (Senate Form 1247; HB 2185)</i>						500,000		500,000				500,000		500,000	73
74		<i>Bronson Fire Station Replacement Project (Senate Form 1381; HB 2991)</i>						900,000		900,000				900,000		900,000	74
75		<i>Baker County Central Fire Station (Senate Form 2447; HB 2521)</i>						811,949		811,949				811,949		811,949	75
76		<i>Bonifay Fire Department Expansion (HB 4859)</i>						854,430		854,430				854,430		854,430	76
77		<i>Cedar Hammock Fire Control District Regional Training Tower (Senate Form 1343; HB 2417)</i>						500,000		500,000				1,000,000		1,000,000	77
78		<i>Coral Gables Public Safety Building and Regional EOC (HB 3037)</i>			320,000	320,000		680,000		1,000,000				1,000,000		1,000,000	78
79		<i>Dunedin EOC/Fire Training Facility (Senate Form 1271; HB 2261)</i>						1,000,000		1,000,000				1,000,000		1,000,000	79
80		<i>Midway Fire District (HB 2605)</i>						500,000		500,000				500,000		500,000	80

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81		Marco Island - Barrier Island Emergency Service Fire Services (Senate Form 1262)						500,000						500,000		500,000	81
82		Ocean City - Wright Fire Department/Northwest Florida State (HB 2017)						500,000						500,000		500,000	82
83		Pembroke Pines Fire Station 69 (Senate Form 2604)												500,000		500,000	83
84		Pompano Beach Fire Station 52 (Senate Form 1995)														-	84
85	Total	DEPARTMENT OF FINANCIAL SERVICES	99,011,720	1,939.50	22,657,267	1,320,000	289,377,638	3,491,280	315,526,185	99,029,911	1,939.50	22,842,267	1,330,000	289,721,469	3,491,280	316,055,016	85
86																	86
87		OFFICE OF INSURANCE REGULATION															87
88	1100001	Startup (OPERATING)	15,261,465	287.00				31,464,629	31,464,629	15,261,465	287.00			31,464,629	31,464,629		88
88A	160F650	Re-Approval Of Budget Amendment For Transfer Of Budget And Positions Within The Office Of Insurance Regulation - Add		1.00				83,598	83,598		1.00			83,598		83,598	88A
88B	160F660	Re-Approval Of Budget Amendment For Transfer Of Budget And Positions Within The Office Of Financial Regulation - Deduct		(1.00)				(83,598)	(83,598)		(1.00)			(83,598)		(83,598)	88B
88C	160F670	Re-Approval Of Budget Amendment For Transfer Of Budget And Positions Within The Office Of Insurance Regulation - Add		1.00				48,866	48,866		1.00			48,866		48,866	88C
88D	160F680	Re-Approval Of Budget Amendment For Transfer Of Budget And Positions Within The Office Of Financial Regulation - Deduct		(1.00)				(48,866)	(48,866)		(1.00)			(48,866)		(48,866)	88D
89	33V0010/ 33V1620	Vacant Position Reductions	(124,860)	(6.00)				(222,317)	(222,317)	(83,240)	(4.00)			(148,211)		(148,211)	89
90	3306000	Reduce Excess Budget Authority						(300,000)	(300,000)					(300,000)		(300,000)	90
91	51R1000	Office Of Insurance Regulation - Additional Salary Rate	236,793							236,793							91
92	Total	OFFICE OF INSURANCE REGULATION	15,373,398	281.00	-	-	30,942,312	-	30,942,312	15,415,018	283.00	-	-	31,016,418	-	31,016,418	92
93																	93
94		OFFICE OF FINANCIAL REGULATION															94
95	1100001	Startup (OPERATING)	20,569,839	354.00				41,247,379	41,299,137	20,569,839	354.00			41,247,379	51,758	41,299,137	95
96	1600910	Re-Approval Of Budget Amendment For Transfer Of Budget And Positions Within The Office Of Financial Regulation - Deduct	(46,381)	(1.00)				(67,918)	(67,918)	(46,381)	(1.00)			(67,918)		(67,918)	96
97	1600920	Re-Approval Of Budget Amendment For Transfer Of Budget And Positions Within The Office Of Financial Regulation - Add	46,381	1.00				67,918	67,918	46,381	1.00			67,918		67,918	97
98	Total	OFFICE OF FINANCIAL REGULATION	20,569,839	354.00	-	-	41,247,379	51,758	41,299,137	20,569,839	354.00	-	-	41,247,379	51,758	41,299,137	98
99																	99
100		DEPARTMENT OF THE LOTTERY															100
101	1100001	Startup (OPERATING)	18,412,125	418.50				181,852,368	181,852,368	18,412,125	418.50			181,852,368	181,852,368		101
101A	160F010	Transfer Appropriations Between Appropriation Categories - Deduct						(42,112)	(42,112)					(42,112)		(42,112)	101A

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			RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE		ALL TF - FEDERAL	ALL FUNDS		
101B	160F020	Transfer Appropriations Between Appropriation Categories - Add					42,112			42,112					42,112			42,112	101B
102	17C08C0	Data Processing Services Category - Deduct					(31,883)			(31,883)								-	102
103	17C09C0	Data Processing Services Category - Add					31,883			31,883								-	103
104	2000010	Realignment Of Instant Ticket And Full Service Vending Machine Appropriation To Gaming System Contract - Deduct					(5,962,950)			(5,962,950)					(5,962,950)			(5,962,950)	104
105	2000020	Realignment Of Instant Ticket And Full Service Vending Machine Appropriation To Gaming System Contract - Add					5,962,950			5,962,950					5,962,950			5,962,950	105
106	2000030	Realignment Of Terminal Games Fees To Gaming System Contract - Deduct					(34,280,983)			(34,280,983)					(34,280,983)			(34,280,983)	106
107	2000040	Realignment Of Terminal Games Fees To Gaming System Contract - Add					34,280,983			34,280,983					34,280,983			34,280,983	107
108	2401130	Department Wide Security Equipment					117,247			117,247					117,247			117,247	108
109	2503080	Direct Billing For Administrative Hearings					(3,216)			(3,216)					(3,216)			(3,216)	109
110	30010C0	Increased Workload For Data Center To Support An Agency								-					4,845			4,845	110
111	3007210	Other Personal Services Security Officer Support In The District Offices					353,616			353,616					353,616			353,616	111
112	3009300	Florida Lottery Independent Security Audit					225,000			225,000					225,000			225,000	112
113	33V02C0	Reductions Related To The New Gaming System					(295,256)			(295,256)					(295,256)			(295,256)	113
114	3301120	Reduce General Expenses					(15,000)			(15,000)					(15,000)			(15,000)	114
115	3301210	Reduce Contracted Services Due To Cost Savings					(5,000)			(5,000)					(5,000)			(5,000)	115
116	3301460	Reduce Contracted Services Related To The New Phone System					(38,600)			(38,600)					(38,600)			(38,600)	116
117	3301470	Reduce Operating Capital Outlay Due To Cost Savings					(5,000)			(5,000)					(5,000)			(5,000)	117
118	36220C0	Video Spectral Comparator Replacement					86,250			86,250					86,250			86,250	118
119	36232C0	Information Technology Data Security					229,100			229,100					229,100			229,100	119
120	5000110	Increase To Instant Ticket Purchase Appropriation					4,041,430			4,041,430					4,041,430			4,041,430	120
121	5000230	Increase To Gaming System Contract					13,795,426			13,795,426					13,795,426			13,795,426	121
122	5000360	State Board Of Administration Investment Fees					43,000			43,000					43,000			43,000	122
123	51R0100	Additional Salary Rate	85,000							-	85,000				-			-	123
124	Total	DEPARTMENT OF THE LOTTERY	18,497,125	418.50	-	-	200,381,365	-	-	200,381,365	18,497,125	418.50	-	-	200,386,210	-	-	200,386,210	124
125																			125
126		DEPARTMENT OF MANAGEMENT SERVICES																	126
127	1100001	Startup (OPERATING)	40,748,632	838.50	27,639,744		503,464,704	1,061,242	532,165,690	40,748,632	838.50	27,639,744		503,464,704	1,061,242	532,165,690			127
128	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					23,042,269		23,042,269					23,042,269		23,042,269			128
128A	160F140	Realign Budget Authority Within The Division Of Telecommunications - Deduct					(998,000)			(998,000)					(998,000)			(998,000)	128A
128B	160F150	Realign Budget Authority Within The Division Of Telecommunications - Add					998,000			998,000					998,000			998,000	128B
129	160F180	Realign Budget Authority In The Division Of Retirement - Add					16,500			16,500					16,500			16,500	129
130	160F190	Realign Budget Authority In The Division Of Retirement - Deduct					(16,500)			(16,500)					(16,500)			(16,500)	130

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131	160M060	Realignment Of Lease Or Lease Purchase Equipment - Deduct					(10,000)		(10,000)					(10,000)		(10,000)	131
132	160M070	Realignment Of Lease Or Lease Purchase Of Equipment - Add					10,000		10,000					10,000		10,000	132
133	17C08C0	Data Processing Services Category - Deduct			(48,317)		(1,545,298)	(67,005)	(1,660,620)								133
134	17C09C0	Data Processing Services Category - Add			48,317		1,545,298	67,005	1,660,620								134
135	17C18C0	Transfer State Data Center From The Agency For State Technology To The Department Of Management Services - Add	10,243,915	166.00			56,780,550		56,780,550								135
136	17C24C0	Transfer Executive Direction And Administration From The Agency For State Technology To The Department Of Management Services - Add	1,954,195	24.00	44,002		4,911,798		4,955,800								136
137	2000320	Realignment Of Funds For Fleet Management Information System - Add					462,603		462,603					462,603		462,603	137
138	2000330	Realignment Of Funds For Fleet Management Information System - Deduct					(462,603)		(462,603)					(462,603)		(462,603)	138
139	20070C0	Transfer Budget From Expenses To Other Personal Services - Deduct					(167,214)		(167,214)					(167,214)		(167,214)	139
140	20071C0	Transfer Budget From Expenses To Other Personal Services - Add					167,214		167,214					167,214		167,214	140
141	2008100	Transfer Budget From The Salaries And Benefits Appropriation Category To The Other Personal Services Appropriation Category - Deduct					(15,000)		(15,000)					(15,000)		(15,000)	141
142	2008110	Transfer Budget From The Salaries And Benefits Appropriation Category To The Other Personal Services Appropriation Category - Add					15,000		15,000					15,000		15,000	142
143	2008260	Realignment Of Pass Through Of State And Federal Funds To Local Governments - Add					7,480,210		7,480,210					7,480,210		7,480,210	143
144	2008270	Realignment Of Pass Through Of State And Federal Funds To Local Governments - Deduct					(7,480,210)		(7,480,210)					(7,480,210)		(7,480,210)	144
145	2008660	Transfer Budget From Other Personal Services (OPS) To Salaries And Benefits - Deduct						(350,000)	(350,000)					(350,000)		(350,000)	145
146	2008670	Transfer Budget From Other Personal Services (OPS) To Salaries And Benefits - Add						350,000	350,000					350,000		350,000	146
147	2008680	Transfer Budget From Other Personal Services To Staffing For The Florida Commission On Human Relations - Deduct															147
148	2008690	Transfer Budget From Other Personal Services To Staffing For The Florida Commission On Human Relations - Add															148
149	2008700	Transfer Budget From State Utility Payments For Building Operations Competencies - Deduct					(508,723)		(508,723)					(508,723)		(508,723)	149
150	2008710	Transfer Budget From State Utility Payments For Building Operations Competencies - Add	350,000				508,723		508,723	350,000				508,723		508,723	150
151	2401500	Replacement Of Motor Vehicles					114,400		114,400					114,400		114,400	151
152	2503080	Direct Billing For Administrative Hearings			(95,702)		59,732		(35,970)		(95,702)			59,732		(35,970)	152

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row	AGENCY / DEPARTMENT		HOUSE OFFER #1						SENATE OFFER #1						Row		
	ISSUE CODE	BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE		ALL TF - FEDERAL	ALL FUNDS
153	3000080	Statewide Travel Management System Enhancements To Provide Public Viewing Capabilities			350,000				350,000			350,000	175,000			350,000	153
154	30010C0	Increased Workload For Data Center To Support An Agency							-			22,121		22,480	114	44,715	154
155	3002000	First Responder Network Authority (FIRSTNET) Grant							322,762							322,762	155
156	3003000	E911 Next Generation Grant						1,270,000	1,270,000					1,270,000		1,270,000	156
157	33V0420	Reduce Expenses - Telecommunications Services						(100,000)	(100,000)					(100,000)		(100,000)	157
158	33V0820	Reduce Contracted Services						(116,000)	(116,000)					(116,000)		(116,000)	158
159	33V1110	Delete Position And Rate In The Retirement Program	(26,487)	(1.00)	(43,998)				(43,998)	(26,487)	(1.00)	(43,998)				(43,998)	159
160	33011C0	Reduced Workload For A Data Center To Support An Agency							-			(5,465)		(299,776)		(305,241)	160
161	3306000	Reduce Excess Budget Authority						(9,050,000)	(9,050,000)					(9,050,000)		(9,050,000)	161
162	36135C0	Statewide Law Enforcement Radio System (SLERS)						862,657	862,657					862,657		862,657	162
163	36270C0	Information Technology Refresh							-							-	163
164	36291C0	Information Technology - Security Consolidation						400,279	400,279					400,279		400,279	164
165	36334C0	Fleet Management Information System						180,000	180,000					180,000		180,000	165
166	36391C0	Retirement System - Information Technology Security						275,000	275,000					275,000		275,000	166
167	36393C0	Federal Property Assistance - Information Technology						17,000	17,000					17,000		17,000	167
168	36395C0	Information Technology Services - Deduct - The Florida Commission On Human Relations							(67,005)							(67,005)	168
169	36396C0	Information Technology Services - Add - The Florida Commission On Human Relations							245,077							245,077	169
170	4A01000	Staffing For The Florida Commission On Human Relations	306,664	8.00					152,013	306,664	8.00			152,013		152,013	170
171	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services						1,083,800	1,083,800					1,083,800		1,083,800	171
172	40042C0	MFN 2 Wan Services - Florida Commission On Human Relations							32,984					32,984		32,984	172
173	4100050	Department Of Management Services Administrative Assessment							2,361					2,361		2,361	173
174	4100150	Interior Refurbishment Of Leased Space In The Florida Facilities Pool						1,942,689	1,942,689					1,942,689		1,942,689	174
174A	4100200	State Group Insurance Program - Implementation Of Chapter 2017-88, Laws Of Florida						4,313,000	4,313,000							-	174A
175	41004C0	Domestic Security - Florida Mutual Aid Build Out (MAB) Insufficient Funding			464,935	464,935			464,935			464,935	464,935			464,935	175
176	41005C0	Domestic Security - Florida Interoperability Network (FIN) Insufficient Funding			1,296,900	1,296,900			1,296,900			1,296,900	1,296,900			1,296,900	176
177	41007C0	MyFloridaMarketplace						277,000	277,000					277,000		277,000	177
178	4105610	Increase In Pensions And Benefits			308,322				308,322			308,322				308,322	178
179	4204020	Lee County Public Safety Communications Infrastructure (HB 3813)			1,250,000	1,250,000			1,250,000			1,250,000	1,250,000			1,250,000	179

**Government Operations and Technology Appropriations Subcommittee /
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Row	AGENCY / DEPARTMENT		HOUSE OFFER #1						SENATE OFFER #1						Row		
	ISSUE CODE	BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE		ALL TF - FEDERAL	ALL FUNDS
180	4204030	Bradford County Communications System Upgrade (HB 4245)			750,000	750,000			750,000			750,000	750,000			750,000	180
181	4204050	State Employee Health Plan Diabetes Value Based Pilot (HB 2275)			250,000	250,000			250,000							-	181
182	43020C0	Transfer From Data Processing Assessment (AST) To Contracted Services - Deduct						(75,943)	(75,943)							-	182
183	43021C0	Transfer From Data Processing Assessment (AST) To Contracted Services - Add						75,943	75,943							-	183
184	44007C0	Division Of Retirement Information Technology Transition						1,500,000	1,500,000					1,500,000		1,500,000	184
185	080956	Facilities Repairs And Maintenance			3,807,060	3,807,060		2,100,000	5,907,060			3,807,060	3,807,060	2,100,000		5,907,060	185
186	081010	Compliance With The Americans With Disabilities Act			1,600,000	1,600,000			1,600,000			1,600,000	1,600,000			1,600,000	186
187	081400	Life Safety Code Compliance Projects Statewide - DMS Managed			1,385,000	1,385,000			1,385,000			1,385,000	1,385,000			1,385,000	187
188	083400	Statewide Capital Depreciation - General - DMS Managed			29,549,132	29,549,132		15,000,000	44,549,132			29,345,750	29,345,750	15,000,000		44,345,750	188
189	089070	Debt Service						(103,000)	(103,000)					(103,000)		(103,000)	189
190	Total	DEPARTMENT OF MANAGEMENT SERVICES	53,576,919	1,035.50	68,555,395	40,353,027	608,225,878	1,749,434	678,530,707	41,378,809	845.50	68,074,667	40,074,645	541,943,234	1,571,476	611,589,377	190
191																	191
192		ADMINISTRATIVE HEARINGS															192
193	1100001	Startup (OPERATING)	15,256,213	240.00				26,765,256	26,765,256	15,256,213	240.00			26,765,256		26,765,256	193
194	4000100	Rent Increases Due To District Office Relocations						144,000	144,000					144,000		144,000	194
195	Total	ADMINISTRATIVE HEARINGS	15,256,213	240.00	-	-	26,909,256	-	26,909,256	15,256,213	240.00	-	-	26,909,256	-	26,909,256	195
196																	196
197		AGENCY FOR STATE TECHNOLOGY (AST)															197
198	1100001	Startup (OPERATING)	12,945,676	203.00	44,002			64,181,908	64,225,910	12,945,676	203.00	44,002		64,181,908		64,225,910	198
199	17C15C0	Transfer Data Center Administration From The Agency For State Technology To The Department Of Management Services - Deduct	(603,688)	(10.00)	(44,002)			(2,510,486)	(2,554,488)							-	199
200	17C17C0	Transfer State Data Center From The Agency For State Technology To The Department Of Management Services - Deduct	(10,243,915)	(166.00)				(56,780,550)	(56,780,550)							-	200
201	17C23C0	Transfer Executive Direction From The Agency For State Technology To The Department Of Management Services - Deduct	(1,350,507)	(14.00)				(2,401,312)	(2,401,312)							-	201
202	2000420	Realignment Of Budget Authority Within The Agency For State Technology - Add						5,677,485	5,677,485					5,677,485		5,677,485	202
203	2000430	Realignment Of Budget Authority Within The Agency For State Technology - Deduct						(5,677,485)	(5,677,485)					(5,677,485)		(5,677,485)	203
204	3001010	Additional Salary And Benefits To Raise The Pay Of The State Chief Information Officer							-	60,392				70,000		70,000	204
205	33V1620	Vacant Position Reductions		(4.00)					-							-	205
206	33V1660	Executive Direction Staffing Reductions	(501,473)	(5.00)				(550,994)	(550,994)							-	206
207	33V1680	Data Center Administration Staffing Reductions	(246,093)	(4.00)				(364,041)	(364,041)							-	207

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Row	AGENCY / DEPARTMENT		HOUSE OFFER #1							SENATE OFFER #1							Row	
	ISSUE CODE	BUDGET ISSUE	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS	RATE	FTE	GENERAL REVENUE	NR GENERAL REVENUE	ALL TF - STATE	ALL TF - FEDERAL	ALL FUNDS		
208	33V1690	State Technology Reorganization Efficiency Reductions						(574,525)		(574,525)							-	208
209	33011C0	Reduced Workload For A Data Center To Support An Agency												(50,862)		(50,862)		209
210	3301180	Reduce The Deferred-Payment Commodity Contract Category In The State Data Center						(1,000,000)		(1,000,000)				(1,000,000)		(1,000,000)		210
211	Total	AGENCY FOR STATE TECHNOLOGY (AST)	-	-	-	-	-	-	-	-	13,006,068	203.00	44,002	-	63,201,046	-	63,245,048	211
212																		212
213		PUBLIC SERVICE COMMISSION																213
214	1100001	Startup (OPERATING)	15,177,249	267.00				25,267,445		25,267,445	15,177,249	267.00		25,267,445		25,267,445		214
215	17C08C0	Data Processing Services Category - Deduct						(17,942)		(17,942)								215
216	17C09C0	Data Processing Services Category - Add						17,942		17,942								216
217	30010C0	Increased Workload For Data Center To Support An Agency												3,147		3,147		217
218	Total	PUBLIC SERVICE COMMISSION	15,177,249	267.00	-	-	-	25,267,445	-	25,267,445	15,177,249	267.00	-	-	25,270,592	-	25,270,592	218
219																		219
220		DEPARTMENT OF REVENUE																220
221	1100001	Startup (OPERATING)	200,942,118	5,036.75	188,979,562			139,060,700	231,640,041	559,680,303	200,942,118	5,036.75	188,979,562		139,060,700	231,640,041	559,680,303	221
222	17C08C0	Data Processing Services Category - Deduct			(157,241)			(1,567,573)	(144,262)	(1,869,076)								222
223	17C09C0	Data Processing Services Category - Add			157,241			1,567,573	144,262	1,869,076								223
224	2503080	Direct Billing For Administrative Hearings			(259,277)			(19,364)	(503,302)	(781,943)			(259,277)	(19,364)	(503,302)	(781,943)		224
225	3002000	Aid To Local Governments - Aerial Photography/Mapping (Senate Form 1375)											272,571	272,571		272,571		225
226	3002170	Manatee County Clerk Of Circuit Court			41,766				81,075	122,841			41,766		81,075	122,841		226
227	3002200	Child Support Mandatory Case Fee			140,701					140,701			140,701		140,701			227
228	33V1000	Savings From Replacing The Image Management System	(214,908)	(7.00)	(390,022)					(390,022)	(214,908)	(7.00)	(390,022)			(390,022)		228
229	33V2090	Eliminate Toll Free Telephone Lines			(3,231)				(6,273)	(9,504)			(3,231)		(6,273)	(9,504)		229
230	33V2130	State Disbursement Unit Cost Reduction			(136,000)				(264,000)	(400,000)			(136,000)		(264,000)	(400,000)		230
231	33V4030	General Tax Administration - Postal Savings From Revised Mailing Practices																231
232	33V5080	Reduction Of Full Time Equivalent (FTE) Due To Increased Efficiencies Of Electronic Filings																232
233	33V5090	Expenses Reduction Through The Use Of Electronic Correspondence System			(5,279)					(5,279)			(5,279)			(5,279)		233
234	330F000	Eliminate Unfunded Budget																234
235	33011C0	Reduced Workload For A Data Center To Support An Agency											(20,845)	(207,804)	(19,124)	(247,773)		235
236	3306000	Reduce Excess Budget Authority						(600,000)	(1,000,000)	(1,600,000)				(600,000)	(1,000,000)	(1,600,000)		236
237	36203C0	Replacement Of The Image Management System							4,023,891	4,023,891					4,023,891	4,023,891		237
238	4400170	Employment And Income Verification Services (HB 4761)			750,000	750,000				750,000			750,000	750,000		750,000		238
239	4500090	Clerks Of Court Deficit Funding																239
240	5006080	Continuation Of Emergency Distribution To Counties						900,000		900,000				900,000		900,000		240
241	52M0540	Fiscally Constrained Counties - Ad Valorem Tax			29,626,577	29,626,577				29,626,577			29,626,577	29,626,577		29,626,577		241
242	Total	DEPARTMENT OF REVENUE	200,727,210	5,029.75	218,744,797	30,376,577	139,341,336	233,971,432	592,057,565	200,727,210	5,029.75	218,996,523	30,649,148	139,133,532	233,952,308	592,082,363		242
243	Grand Total		510,573,945	11,199.50	311,400,000	72,049,604	1,516,724,298	239,429,364	2,067,553,662	511,478,414	11,214.50	311,400,000	72,053,793	1,514,827,518	239,232,282	2,065,459,800		243

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Back of the Bill	Senate Bill 2500 Back of the Bill	Line	House Offer #1	Senate Offer #1
1	SECTION 35. The unexpended balances of funds provided to the Department of Financial Services for Hurricane Irma storm related expenditures in sections 59 and 60 of chapter 2018-9, Laws of Florida, shall revert, and are appropriated for Fiscal Year 2019-20 to the Department of Financial Services for the same purpose.	SECTION 58. The unexpended balance of funds provided to the Department of Financial Services for Hurricane Irma in Section 60 of chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided to the Department of Financial Services pursuant to budget amendment EOG #B2019-0253, shall revert and is appropriated for Fiscal Year 2019-2020 to the department.	1	House Position	House Position
2			2		
3		SECTION 59. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for local government fire services in Specific Appropriation 2360A, of chapter 2018-9, Laws of Florida, for the BRIDG - Fire Safety Program (<u>Senate Form 2282</u>) and Seminole State College Fire Training Equipment (<u>Senate Form 2663</u>) shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	3	Senate Modified Position	Accept Senate Modified
4			4		
5	SECTION 38. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the enhancement of the Local Government Electronic Reporting System in chapter 2018-102, Laws of Florida, shall revert, and is appropriated for Fiscal Year 2019-20 to the Department of Financial Services for the same purpose.	SECTION 60. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Local Government Electronic Reporting System in Section 49, chapter 2018-102, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the Department of Financial Services for the same purpose.	5	Senate Position	
6			6		
7	SECTION 39. From the unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Florida Planning Accounting and Ledger Management (PALM) system in Specific Appropriations 2333, of chapter 2018-9, Laws of Florida, \$2,828,500 is reverted and is appropriated and released for Fiscal Year 2019-20 to the Department of Financial Services for the same purpose.	SECTION 61. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Florida Planning Accounting and Ledger Management (PALM) system in Specific Appropriations 2333, of chapter 2018-9, Laws of Florida, shall revert and \$2,828,500 is appropriated to the department for the same purpose.	7	House Position	House Position
8			8		
9		SECTION 62. The unexpended balance of funds <u>up to \$1,200,000</u> provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for replacement of current databases in the Division of Funeral, Cemetery, and Consumer Services in Specific Appropriations 2415, of chapter 2018-9, Laws of Florida, shall revert and is appropriated to the department <u>for Fiscal Year 2019-2020</u> for the same purpose. <u>The funds shall be held in reserve. Contingent upon the Department of Financial Services submitting a Schedule IV-B feasibility study which requires consideration of technical solution alternatives including third party providers with cloud-based solutions for the replacement of current databases in the Division of Funeral, Cemetery, and Consumer Services, the department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The request for release of funds shall include submission of a detailed operational work plan, spending plan, and status report.</u>	9	Senate Modified Position	Accept Senate Modified
10			10		

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Back of the Bill	Senate Bill 2500 Back of the Bill	Line	House Offer #1	Senate Offer #1
11	SECTION 36. The unexpended balances of funds provided to the Department of Financial Services for Hurricane Michael storm related expenditures pursuant to budget amendments EOG #B2018-0253 and EOG #B2019-0337, shall revert, and are appropriated for Fiscal Year 2019-20 to the Department of Financial Services for the same purpose.	SECTION 63. The unexpended balance of funds provided to the Department of Financial Services for Hurricane Michael storm related expenditures pursuant to budget amendments EOG #B2019-0253 and EOG #B2019-0337, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.	11	House Position	House Position
12			12		
13	SECTION 37. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 1964A of chapter 2018-9, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to budget amendment EOG #B2018-0014 <u>from the Insurance Regulatory Trust Fund</u> , shall revert, and is appropriated for Fiscal Year 2019-2020 to the Department of Financial Services for the same purpose.	SECTION 64. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 1964A of chapter 2018-9, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2019-0014, shall revert and is appropriated for Fiscal Year 2019-2020 to the department.	13	House Modified Position	House Modified Position
14			14		
15	SECTION 34. The Sum of \$35,000,000 in nonrecurring funds from the General Revenue Fund is appropriated to the State Risk Management Trust Fund in the Department of Financial Services for Fiscal Year 2018-2019. The Division of Risk Management shall use the funds to support program operations and to process insurance claims. This section is effective upon becoming law.	SECTION 65. The nonrecurring sum of \$35,000,000 from the General Revenue Fund is appropriated to the State Risk Management Trust Fund in the Department of Financial Services for Fiscal Year 2018-2019 to address a projected deficit. This section is effective upon becoming law.	15	House Position	House Position
16			16		
17		SECTION 66. The nonrecurring sum of \$2,600,000 from the General Revenue Fund is appropriated to the Tobacco Settlement Clearing Trust Fund in the Department of Financial Services for Fiscal Year 2018-2019 to address a projected deficit. This section is effective upon becoming law.	17	House Position	House Position
18			18		
19	SECTION 40. The unexpended balance of funds from the General Revenue Fund, provided to the Department of Management Services in Specific Appropriation 2708 of chapter 2018-9, Laws of Florida, to provide continued operations and maintenance as well as public viewing access to travel reports posted on the statewide travel management system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	SECTION 67. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2708, chapter 2018-9, Laws of Florida, for the acquisition and implementation of the statewide travel management system and to provide public viewing access to travel reports posted on the statewide travel management system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	19	House Position	House Position
20			20		
21	SECTION 41. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund, provided to the Department of Management Services in Specific Appropriation 2857 of chapter 2018-9, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter expertise for the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	SECTION 68. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2857, chapter 2018-9, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation for the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	21	House Position	House Position
22			22		

Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Back of the Bill	Senate Bill 2500 Back of the Bill	Line	House Offer #1	Senate Offer #1
23	SECTION 42. The unexpended balance of funds from the Operating Trust Fund, provided to the Department of Management Services in Specific Appropriation 2856A of chapter 2018-9, Laws of Florida, for the implementation of the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	SECTION 69. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2856A, chapter 2018-9, Laws of Florida, for the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	23	Senate Position	
24			24		
25	SECTION 43. The unexpended balance of funds from the Communications Working Capital Trust Fund, provided to the Department of Management Services in Specific Appropriation 2846 of chapter 2018-9, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter expertise to assist the department with migration of SUNCOM Communications Services, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	SECTION 70. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2846 of Chapter 2018-9, Laws of Florida, for <u>acquiring and maintaining the necessary</u> staff augmentation <u>subject matter expertise</u> and independent verification and validation (IV&V) support services to continue the <u>migration of</u> transition to the SUNCOM <u>Communication Services</u> Network, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	25	Senate Modified Position	Accept Senate Modified
26			26		
27	SECTION 44. The unexpended balance of funds up to \$150,100, from the Law Enforcement Radio System Trust Fund, provided to the Department of Management Services in Specific Appropriation 2857 of chapter 2018-9, Laws of Florida, to continue the migration of the Florida Region Interference Program from a legacy disk operating system (DOS) to a Windows operating system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	SECTION 71. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2857, chapter 2018-9, Laws of Florida, to continue the migration of the Florida Region Interference Programs from the legacy disk operating system (DOS) to a Windows operating system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	27	House Position	House Position
28			28		
29	SECTION 46. The unexpended balance of funds, provided to the Department of Education, from the General Revenue Fund, in Specific Appropriation 114B of chapter 2016-66, Laws of Florida, for the Holocaust Memorial, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2019-2020 to complete the memorial's design.	SECTION 72. From the unexpended balance of funds appropriated to the Department of Education in Specific Appropriation 114B of chapter 2016-66, Laws of Florida, \$100,000 in nonrecurring funds from the General Revenue Fund for the Holocaust Memorial shall revert <u>immediately</u> and is appropriated <u>in Fiscal Year 2019-2020</u> to the Department of Management Services for the planning and design of the Holocaust Memorial. This section shall take effect upon becoming law.	29	Senate Modified Position	Accept Senate Modified
30			30		
31	SECTION 45. The unexpended balance of funds from the General Revenue Fund, provided to the Department of Management Services in chapter 2017-69, Laws of Florida, relating to the former Arthur G. Dozier School for Boys shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	SECTION 73. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Chapter 2017-69, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	31	Senate Position	
32			32		
33	SECTION ???. <u>The unexpended balances of funds with a sum up to \$380,836 provided to the Department of the Lottery for the Florida Lottery Statewide Document Management System Project in Specific Appropriations 2685 and 2689 of chapter 2018-9, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the department for the same purpose.</u>		33	House New	House New
34			34		

Government Operations and Technology Appropriations Subcommittee /
 Appropriations Subcommittee on Agriculture, Environment, and General Government

Line	House Bill 5001 Back of the Bill	Senate Bill 2500 Back of the Bill	Line	House Offer #1	Senate Offer #1
35	<u>SECTION ???.</u> The unexpended balances of funds with a sum up to \$165,375 provided to the Department of the Lottery for the Website Content Management System Project in Specific Appropriations 2685 and 2689 of chapter 2018-9, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the department for the same purpose.		35	House New	House New
36			36		
37	<u>SECTION ???.</u> The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2019-0482 as submitted on February 22, 2019, by the Governor on behalf of the Department of Management Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2018-2019 consistent with the amendment. This section is effective upon becoming law.		37	House New	House New
38			38		
39	<u>SECTION ???.</u> The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2019-0528 as submitted on March 19, 2019, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2018-2019 consistent with the amendment. This section is effective upon becoming law.		39	House New	House New