



**Conference Committee on
Senate Appropriations Subcommittee on Health and Human
Services / House Health Care Appropriations Subcommittee**

**Senate Offer #1
Back of the Bill**

**April 25, 2019
9:15 p.m.
212 Knott Building**

Senate Health and Human Services Appropriations/House Health Care Appropriations
Fiscal Year 2019-2020 Back of Bill
Senate Offer 1

Row	Agency	Senate (SB 2500)	Senate Offer 1	House (HB 5001)	New or Modified
1	AHCA	SECTION 21. The unexpended balance of funds in Specific Appropriation 169, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.	Senate		
2	AHCA	SECTION 22. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriation 193 through 220, chapter 2018-9, Laws of Florida, the sum of \$125,371,074 in general revenue funds shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.	Identical	SECTION 21. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 193 through 220 of chapter 2018-9, Laws of Florida, the sum of \$125,371,074 in general revenue funds shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.	
3	AHCA	SECTION 23. The unexpended balance of funds in Specific Appropriation 223 and 226, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the competitive procurement of a health facility inspection calendaring software system shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.	Senate		
4	AHCA	SECTION 24. The unexpended balance of funds in Specific Appropriation 226, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the competitive procurement of a comprehensive health care claims data analytics service shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.	Senate		
5	AHCA		Senate	SECTION 22. There is hereby appropriated for Fiscal Year 2018-2019, \$2,567,640 in nonrecurring funds from the General Revenue Fund, \$5,298,786 in nonrecurring funds from the Grants and Donations Trust Fund, and \$54,130,270 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support deficits in the Florida KidCare Program. This section shall take effect upon becoming law.	
6	AHCA	SECTION 25. The nonrecurring sums of \$1,518,731 from the General Revenue Fund, \$5,290,859 from the Grants and Donations Trust Fund, and \$32,835,829 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2018-2019 to support deficits in the Title XIX Children's Medical Services program. This section shall take effect upon becoming a law.	Senate Modified		SECTION 25. The nonrecurring sums of \$1,518,731 from the General Revenue Fund, \$5,290,859 from the Grants and Donations Trust Fund, and \$32,835,829 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2018-2019 to support deficits in the Title XIX Children's Medical Services Florida KidCare Program. This section shall take effect upon becoming a law.

**Senate Health and Human Services Appropriations/House Health Care Appropriations
Fiscal Year 2019-2020 Back of Bill
Senate Offer 1**

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7	AHCA	SECTION 26. The nonrecurring sums of \$1,048,909 from the General Revenue Fund, \$7,927 from the Grants and Donations Trust Fund, and \$21,294,441 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2018-2019 to support deficits in the Title XIX Children's Medical Services program from Fiscal Year 2017-18. This section shall take effect upon becoming a law.	Senate Modified		SECTION 26. The nonrecurring sums of \$1,048,909 from the General Revenue Fund, \$7,927 from the Grants and Donations Trust Fund, and \$21,294,441 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2018-2019 to support deficits in the Title XIX Children's Medical Services <u>Florida KidCare</u> Program from Fiscal Year 2017-18. This section shall take effect upon becoming a law.
8	AHCA		House	SECTION 23. The unexpended balance of funds appropriated to the Agency for Health Care Administration in Specific Appropriation 187 of chapter 2018-9, Laws of Florida, for the Medicaid Enterprise System Reprocurement project is reverted and is appropriated for the same purpose in the Florida Health Care Connection (FX) appropriations category.	
9	AHCA	SECTION 27. There is hereby appropriated for Fiscal Year 2018-2019, \$391,300 from the Grants and Donations Trust Fund and \$608,700 from the Medical Care Trust Fund to the Agency for Health Care Administration for a differential fee schedule paid as osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.	Senate		
10	APD	SECTION 28. The nonrecurring sums of \$22,007,039 from the General Revenue Fund and \$34,888,098 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category for Fiscal Year 2018-2019 for increases in the Medicaid Home and Community Based Services Waiver costs. The nonrecurring sum of \$56,895,137 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2018-2019. This section shall take effect upon becoming a law.	House	SECTION 24. The nonrecurring sum of \$22,007,039 from the General Revenue Fund and \$34,888,098 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver appropriation category for Fiscal Year 2018-19 to support Fiscal Year 2017-18 deficits from the Home and Community Based Services Waiver. The nonrecurring sum of \$56,895,137 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2018-19. This section is effective upon becoming law.	

**Senate Health and Human Services Appropriations/House Health Care Appropriations
Fiscal Year 2019-2020 Back of Bill
Senate Offer 1**

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11	APD	SECTION 29. The unexpended balance of funds in Specific Appropriation 237, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for Comprehensive Transitional Education transition shall revert and is appropriated for Fiscal Year 2019-2020 in the Home and Community Based Services Waiver category for Home and Community Based Services Waiver costs.	Senate		
12	APD	SECTION 30. The unexpended balance of funds in Section 33, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2018-2019 in the Home and Community Based Services Waiver category. This section shall take effect upon becoming a law.	Senate	SECTION 25. The unexpended balance of funds in Section 38, chapter 2017-70, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2018-2019 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a plan for how funding will be expended for increases in Medicaid Home and Community Based Waiver costs. This section is effective upon becoming a law.	
13	APD	SECTION 31. The unexpended balance of funds in Specific Appropriation 242, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2019-2020 in the Lump Sum - Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a plan for how the funding will be expended for increases in Medicaid Home and Community Based Waiver costs.	Senate		
14	APD	SECTION 32. The unexpended balance of funds in Specific Appropriation 255 and Section 32, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2019-2020 in the Home and Community Base Services Administration Category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work plan and spending plan.	House - No Language		

Senate Health and Human Services Appropriations/House Health Care Appropriations
Fiscal Year 2019-2020 Back of Bill
Senate Offer 1

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14a	APD		Senate New		<u>SECTION ???.</u> The unexpended balance of funds in Specific Appropriation 255, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Questionnaire for Situational Information Validity and Reliability Study shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2019-2020 in the Home and Community Base Services Administration Category for the same purpose. This section is effective upon becoming a law.
15	DCF	SECTION 33. The nonrecurring sums of \$5,111,900 from the General Revenue Fund and \$11,567,973 from the Federal Grants Trust Fund are appropriated to the Department of Children and Families for Fiscal Year 2018-2019 for Maintenance Adoption Assistance Payments in accordance with section 409.166, Florida Statutes. This section shall take effect upon becoming a law.	Senate	SECTION 26. The nonrecurring sums of \$7,006,135 from the General Revenue Fund and \$11,790,125 from the Federal Grants Trust Fund are provided to the Department of Children and Families for Maintenance Adoption Assistance payments for Fiscal Year 2018-2019. This section shall take effect upon becoming law.	
16	DCF	SECTION 34. The nonrecurring sums of \$1,954,657 from the General Revenue Fund and \$3,098,748 from the Federal Grants Trust Fund are appropriated to the Department of Children and Families for Fiscal Year 2018-2019 in the Lump Sum-Grants and Aids-Community Based Care category for the purpose of mitigating operational deficits experienced by the community-based care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming a law.	Senate Modified	SECTION 27. The nonrecurring sum of \$5,053,405 from the Welfare Transition Trust Fund is provided to the Department of Children and Families for Fiscal Year 2018-2019 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the Community Based Care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Florida Statutes, requesting the release of these funds. This section shall take effect upon becoming law.	SECTION 22. The nonrecurring sums of \$1,954,657 from the General Revenue Fund and \$3,098,748 from the <u>Welfare Transition Federal Grants</u> Trust Fund are appropriated to the Department of Children and Families for Fiscal Year 2018-2019 in the Lump Sum-Grants and Aids-Community Based Care category for the purpose of mitigating operational deficits experienced by the community-based care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming a law.
16a	DOEA		Senate - New		<u>SECTION ???.</u> The nonrecurring sums of \$41,835 from the General Revenue Fund and \$125,503 from the Operations and Maintenance Trust Fund in Specific Appropriation 408 of chapter 2018-9, Laws of Florida, provided to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the Department of Elder Affairs for Fiscal Year 2019-2020 in the Contracted Services category for the same purpose and shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes. This section shall take effect upon becoming a law.
17	DOH	SECTION 35. The nonrecurring sum of \$48,398,101 from the Donations Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Grants and Aids - Children's Medical Services Network category to address increases in Title XXI expenditures. This section shall take effect upon becoming law.	Senate Modified		SECTION 23. The nonrecurring sum of \$48,398,101 <u>\$75,725,897</u> from the Donations Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Grants and Aids - Children's Medical Services Network category to address increases in Title XXI expenditures. This section shall take effect upon becoming law.

Senate Health and Human Services Appropriations/House Health Care Appropriations
Fiscal Year 2019-2020 Back of Bill
Senate Offer 1

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18	DOH	SECTION 36. The nonrecurring sum of \$3,231,937 from the Federal Grants Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Grants and Aids - HIV/AIDS Prevention and Treatment category for the purpose of reducing the waitlist in the Housing Opportunities for Persons with AIDS (HOPWA) program for persons living with HIV/AIDS in the cities of Fort Lauderdale, Jacksonville, Miami, Orlando, Tampa, and West Palm Beach. The department shall ensure funds are used exclusively for temporary support services. As used in this section, the term "temporary" means a period of fewer than 12 continuous months. This section shall take effect upon becoming law.	House - No Language		
19	DOH	SECTION 37. The nonrecurring sum of \$1,964,312 from the Grants and Donations Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Drugs, Vaccines, and Other Biologicals category to address an increase in expenditures by the department on behalf of the Department of Corrections for the Sexually Transmitted Diseases Specialty Care Program. This section shall take effect upon becoming law.	Senate		
20	DOH	SECTION 38. The nonrecurring sum of \$13,532,710 from the Federal Grants Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Drugs, Vaccines, and Other Biologicals category to address an increase in expenditures in the Ryan White Part B AIDS Drug Assistance Program. This section shall take effect upon becoming law.	Senate		
21	DOH	SECTION 39. The unexpended balance of funds appropriated in Specific Appropriation 470 of chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 in the Lump Sum - HIV/AIDS Prevention and Treatment category for the same purpose. The Department of Health is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	House - No Language		
21a	DOH		Senate - New		<u>SECTION ???.</u> The nonrecurring sum of \$7,700,750 from the <u>Biomedical Research Fund appropriated in Specific Appropriation 454 of chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 in the James and Esther King Biomedical Research Program appropriation category for the same purpose. This section shall take effect upon becoming a law.</u>

Senate Health and Human Services Appropriations/House Health Care Appropriations
Fiscal Year 2019-2020 Back of Bill
Senate Offer 1

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21b	DOH		Senate - New		<u>SECTION ????. The nonrecurring sum of \$2,221,521 from the Grants and Donations Trust Fund is appropriated for Fiscal Year 2018-2019 to the Department of Health in the Transfer to Florida Agricultural and Mechanical University (FAMU) – Division of Research category, pursuant to section 381.986(7)(d), Florida Statutes, for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities. This section shall take effect upon becoming a law.</u>
22	DVA	SECTION 40. The unexpended balance of funds provided in Section 41 and in Specific Appropriation 580 of chapter 2018-9, Laws of Florida, to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	House - No Language		
23	DVA	SECTION 41. The unexpended balance of funds provided in Section 42 of chapter 2018-9, Laws of Florida, to the Department of Veterans' Affairs for Workforce Training Grants shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	Senate		
24	DVA	SECTION 42. The unexpended balance of funds provided in Specific Appropriation 563A of chapter 2018-9, Laws of Florida, to the Department of Veterans' Affairs for the planning and design of a ninth State Veterans' Nursing Home in Marion County shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose (Senate Form 2344).	Senate		
25	AHCA		Senate - New		<u>SECTION ????. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2019-B0398 as submitted by the Governor on January 11, 2019, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2018-2019 consistent with the amendment. This section is effective upon becoming law.</u>
26	AHCA		Senate - New		<u>SECTION ????. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2019-B0496 as submitted by the Governor on March 1, 2019, on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2018-2019 consistent with the amendment. This section is effective upon becoming law.</u>

Senate Health and Human Services Appropriations/House Health Care Appropriations
Fiscal Year 2019-2020 Back of Bill
Senate Offer 1

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27	AHCA		Senate - New		<p><u>SECTION ????. The unexpended balance of funds in Specific Appropriations 217 and 218 of chapter 2018-9, Laws of Florida, provided to the Agency for Health Care Administration shall revert and is appropriated in Fiscal Year 2019-2020 in the Nursing Home Care Category for the purpose of recognizing and rewarding quality nursing home performance. The agency shall use these funds to remit a Supplemental Quality Incentive Payment to high quality nursing facilities, which are defined as nursing facilities with a total CMS 5-star score of "5" in the latest rating report. Each qualifying nursing facility shall receive an incentive payment based on their pro-rata share of the total Medicaid days provided by all nursing facilities that qualify for the incentive payments. The aggregate of all incentive payments shall not exceed the amount of re-appropriated funds. The agency shall seek the necessary federal approval to implement this section.</u></p>