



**Conference Committee on
Senate Appropriations Subcommittee on Health and Human Services /
House Health Care Appropriations Subcommittee**

**SENATE OFFER #1
Proviso**

**April 26, 2019
9:45 a.m.
212 Knott Building**

**Senate Health and Human Services Appropriations/House Health Care Appropriations
Fiscal Year 2019-2020 Proviso Senate Offer # 1**

| Row | GAA Line Item | SB 2500 | Senate Offer #1 | House Offer #1 | New or Modified (Senate Offer #1) |
|--|---------------|---|--|--|-----------------------------------|
| AGENCY FOR HEALTH CARE ADMINISTRATION | | | | | |
| 1 | 173 | | House | From the funds in Specific Appropriation 173, \$950,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System. | |
| 2 | 177 | From the funds in Specific Appropriation 177, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Hurricane Michael - Calhoun Liberty Hospital Facility Replacement (Senate Form 2562). | Appropriations Project - Refer to budget spreadsheet | | |
| 3 | 178 | Funds in Specific Appropriations 178 and 181 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2018-2019 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation. | Identical | Funds in Specific Appropriations 178 and 181 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2018-2019 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation. | |
| 4 | 181 | Funds in Specific Appropriation 181 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.27 per member per month. | Identical | Funds in Specific Appropriation 181 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.27 per member per month. | |
| 4A | 184 | | Senate | From the funds in Specific Appropriations 184 through 196, \$3,000,000 from the Administrative Trust Fund shall be held in reserve. The Agency for Health Care Administration is authorized to submit a budget amendment requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds shall be contingent upon the agency developing an alternative automatic assignment methodology for Medicaid recipients enrolled in the Medicaid Managed Care program, pursuant to s. 409.969(1), Florida Statutes. The alternative auto assignment methodology shall ensure that all managed care organizations in the Managed Medical Assistance program and the Long Term Care Managed Care program receive equitable treatment in the automatic assignments of new and reassigned enrollees. Equitable treatment means the number of assignments does not systematically prevent the plan from successful operations within the program. The agency shall submit a report specifying the automatic enrollment procedures and criteria to the President of the Senate and Speaker of the House no later than August 31, 2019 with full implementation of the redesign no later than November 1, 2019. | |
| 5 | 191 | | House | From the funds in Specific Appropriation 191, \$2,679,144 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to implement, operate, and coordinate all aspects of the federally mandated Preadmission Screening and Resident Review (PASRR) program, <u>including Level I screenings and Level II evaluations and determinations.</u> | |
| 6 | 191 | From the funds in Specific Appropriation 191, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes. | Senate | From the funds in Specific Appropriation 191, \$500,000 in Grants and Donations Trust Fund and \$500,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes. | |
| 7 | 191 | From the funds in Specific Appropriation 191, \$300,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with a qualified consultant for a study, which shall recommend the most efficient and cost-effective methods for delivering quality inmate health care services. These funds shall be provided through an interagency agreement with the Department of Corrections. The agency, in collaboration and in consultation with the department, shall select the qualified consultant and manage the completion of the study. At a minimum, the report shall provide specific recommendations for multiple inmate health care delivery options including, but not be limited to, outsourcing models, including the current contractor-provided services system, and a managed care delivery system with actuarial-determined capitated rates. In addition, the study shall also address options to insure inmate health care services, and a combination of both outsourcing and insourcing models. The report shall include a cost comparison of the various options, and a detailed list of the benefits and the challenges presented by each option recommended by the study. The study shall be provided to the Governor, President of the Senate, and the Speaker of the House of Representatives not later than September 30, 2020. | Senate | | |

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| 8 | 191 | From the funds in Specific Appropriation 191, \$850,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively contract with an independent consultant for actuarial services. | House | | |
| 9 | 191 | From the funds in Specific Appropriation 191, \$669,786 from the General Revenue Fund and \$2,009,358 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to implement, operate, and coordinate all aspects of the federally mandated Preadmission Screening and Resident Review (PASRR) program, including Level I screenings and Level II evaluations and determinations. | House | | |
| 10 | 191 | From the funds in Specific Appropriation 191, \$55,000 in nonrecurring funds from the General Revenue Fund is provided to the Leesburg Regional Medical Center to establish a Graduate Medical Education program (Senate Form 1051). | Appropriations Project - Refer to budget spreadsheet Senate Modified | From the funds in Specific Appropriation 191, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Leesburg Regional Medical Center to establish a Graduate Medical Education program (Senate Form 1051)(HB 2627). | |
| 11 | 191/191A | From the funds in Specific Appropriation 191, \$47,517,358 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Enterprise System Procurement project. Of these funds, \$36,130,260 shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and a detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services. The agency shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. | House | From the funds in Specific Appropriation 191A, \$34,027,969 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Enterprise System Procurement project. Of these funds, \$30,000,000 shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and a detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriation Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. | |
| 12 | 197 | From the funds in Specific Appropriations 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the agency to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes. | Senate | From the funds in Specific Appropriations 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes. | |
| 12A | 198 | | Senate | From the funds in Specific Appropriation 198, the agency shall pay for behavior analysis services at the rates paid by the agency as of April 1, 2019, and may not reduce such rates during the fiscal year. | |
| 13 | 199 | Funds in Specific Appropriations 199 and 211 are contingent on the availability of the state match being provided in Specific Appropriation 529. | Senate | Funds in Specific Appropriation 199 are contingent on the availability of state match being provided in Specific Appropriation 529. | |
| 14 | 200 | From the funds in Specific Appropriation 200, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System. | Similar - Technical Differences | The funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project). | |

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| 15 | 200 | From the funds in Specific Appropriation 200, \$10,400,000 from the General Revenue Fund is provided for a statutory teaching hospital as defined in s. 408.07(44), Florida Statutes, that is a Level 1 trauma center and whose charity to commercial ratio exceeds 50 percent. | Senate Modified | | From the funds in Specific Appropriation 200, \$1,785,575 from the General Revenue Fund is provided for a statutory teaching hospital as defined in s. 408.07(44), Florida Statutes, that is a Level 1 trauma center and whose charity to commercial ratio exceeds 50 percent. |
| 16 | 202 | From the funds in Specific Appropriation 202, \$37,998,140 from the General Revenue Fund, \$38,317,500 from the Grants and Donations Trust Fund, and \$120,984,360 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund. | House Modified | From the funds in Specific Appropriation 202, \$37,998,140 from the General Revenue Fund, \$38,317,500 from the Grants and Donations Trust Fund, and \$120,984,360 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Hospitals owned or operated by a controlling interest that has had any license issued under ch. 400, F.S., revoked pursuant to s. 408.815(1)(b), F.S., between January 1, 2017 and July 1, 2020, are not eligible for funds in specific appropriation 202. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund. | |
| 17 | 202 | From the funds in Specific Appropriation 202, \$3,190,907 from the Grants and Donations Trust Fund and \$5,058,593 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25% or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Payments are distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of | Senate | From the funds in Specific Appropriation 202, \$1,934,000 from the Grants and Donations Trust Fund and \$3,066,000 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25% or more as documented in the 2015 HIS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. | |
| 18 | 202 | From the funds in Specific Appropriation 202, \$4,310,416 from the Grants and Donations Trust Fund and \$6,833,370 from the Medical Care Trust Fund are provided to fund up to \$100,000 per filled Fiscal Year 2018-2019 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, and infectious disease, to address the declining Graduate Medical Education in these severe deficit physician specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. | Senate | From the funds in Specific Appropriation 202, \$3,868,000 from the Grants and Donations Trust Fund and \$6,132,000 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE to residency positions in urology, thoracic surgery, nephrology, and ophthalmology to address the declining Graduate Medical Education in these severe deficit physician specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. | |
| 19 | 202 | From the funds in Specific Appropriation 202, \$11,604,000 from the Grants and Donations Trust Fund and \$18,396,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in s. 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding that shall be in addition to any other Graduate Medical Education funding. Of these funds, \$11,604,000 shall be first distributed to hospitals with greater than 300 unweighted Fiscal Year 2018-2019 FTEs. The remaining funds shall be distributed proportionally based on the total unweighted Fiscal Year 2018-2019 FTEs. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. | House Modified | From the funds in Specific Appropriation 202, \$11,604,000 from the Grants and Donations Trust Fund and \$18,396,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in s. 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$11,604,000 shall be first distributed to hospitals with greater than 300 unweighted Fiscal Year 2018-2019 FTEs. The remaining funds shall be distributed proportionally based on the total unweighted Fiscal Year 2018-2019 FTEs. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. | |

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| 20 | 202 | From the funds in Specific Appropriation 202, \$185,664 in nonrecurring funds from the Grants and Donations Trust Fund and \$294,336 in nonrecurring funds from the Medical Care Trust Fund are provided to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. | Senate Modified | | From the funds in Specific Appropriation 202, \$185,664 in nonrecurring funds from the Grants and Donations Trust Fund and \$294,336 in nonrecurring funds from the Medical Care Trust Fund are provided to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. |
| 21 | 203 | The Agency for Health Care Administration is directed to review the current reimbursement rates for all specialty children's hospitals to ensure the reimbursement rates are calculated in the same manner. The agency shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by July 31, 2019. The report shall outline the hospital inpatient reimbursement methodology for each specialty children's hospital and substantiate the calculations. | House | | |
| 22 | 203 | | Senate Modified | From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2019-2020 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act. | From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2019-2020 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act. |
| 23 | 203 | From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries. | Identical | From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries. | |
| 24 | 203 | From the funds in Specific Appropriations 203 and 210, \$2,847,019 from the Grants and Donations Trust Fund and \$4,513,424 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision. | Identical | From the funds in Specific Appropriations 203 and 210, \$2,847,019 from the Grants and Donations Trust Fund and \$4,513,424 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision. | |
| 25 | 203 | From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. | Identical | From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. | |

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| 26 | 203 | <p>Base Rate - \$3,861.32 Neonates Service Adjustor Severity Level 1 - 1.0 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.8 Neonates Service Adjustor Severity Level 4 - 2.0 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0 Severity Level 2 - 1.52 Severity Level 3 - 1.8 Severity Level 4 - 2.0 Free Standing Rehabilitation Provider Adjustor - 3.921 Rural Provider Adjustor - 2.102 Long Term Acute Care (LTAC) Provider Adjustor - 2.011 High Medicaid and High Outlier Provider Adjustor - 2.403 Outlier Threshold - \$60,000 Marginal Cost Percentage - 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 1/3 of 1% per year Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11% Pediatric Trauma Add On - 4%</p> | House Modified | <p>Base Rate - \$3,534.08 Neonates Service Adjustor Severity Level 1 - 1.0 Neonates Service Adjustor Severity Level 2 - 1.52 Neonates Service Adjustor Severity Level 3 - 1.8 Neonates Service Adjustor Severity Level 4 - 2.0 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs: Severity Level 1 - 1.0 Severity Level 2 - 1.52 Severity Level 3 - 1.8 Severity Level 4 - 2.0 Free Standing Rehabilitation Provider Adjustor - 4.333 Rural Provider Adjustor - 2.298 Long Term Acute Care (LTAC) Provider Adjustor - 2.236 High Medicaid and High Outlier Provider Adjustor - 2.020 Outlier Threshold - \$60,000 Marginal Cost Percentage - 60% Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80% Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80% Documentation and Coding Adjustment - 1/3 of 1% per year Level I Trauma Add On - 17% Level II or Level II and Pediatric Add On - 11%</p> | |
| 27 | 203 | | Senate | Funds in Specific Appropriations 203 and 211 reflect a reduction of \$25,080,284 from the General Revenue Fund and \$39,760,159 from the Medical Care Trust Fund as a result of reducing the Inpatient Hospital base rates. | |
| 28 | 203 | From the funds in Specific Appropriations 203, 207, and 211, \$31,515,946 from the Grants and Donations Trust Fund and \$49,962,716 from the Medical Care Trust Fund are provided to implement cost based reimbursement computed as multipliers of 2.11 for inpatient services and 1.85 for outpatient services for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) and achieve the quality metrics in the pre-print approved by the Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. | Senate | | |
| 29 | 203 | | House Modified | Funds in Specific Appropriation 203 reflect an increase of \$3,739,115 from the General Revenue Fund and \$5,927,677 from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602 (2) (e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services. | |
| 30 | 203 | Funds in Specific Appropriations 203 and 207 reflect an elimination of \$123,473,619 from the General Revenue Fund and \$195,744,629 from the Medical Care Trust Fund in Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements and redirects \$113,073,619 from the General Revenue Fund and \$195,744,629 from the Medical Care Trust Fund to the Diagnosis Related Grouping (DRG) base rate and the Enhanced Ambulatory Patient Group (EAPG) base rate. | House | | |
| 31 | 204 | Funds in Specific Appropriation 204 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities. | Identical | Funds in Specific Appropriation 204 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities. | |
| 32 | 204 | From the funds in Specific Appropriation 204, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2019-2020 are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act. | Senate | From the funds in Specific Appropriation 204, the calculations of the Medicaid Hospital Funding Programs for the 2019-2020 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act. | |
| 33 | 204 | Funds in Specific Appropriation 204 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes. | Identical | Funds in Specific Appropriation 204 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes. | |

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| Row | GAA Line Item | SB 2500 | Senate Offer #1 | House Offer #1 | New or Modified (Senate Offer #1) |
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| 34 | 205 | From the funds in Specific Appropriation 205, \$583,443,617 from the Grants and Donations Trust Fund and \$924,942,156 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. | Senate | From the funds in Specific Appropriation 205, \$583,443,617 from the Grants and Donations Trust Fund and \$924,942,156 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be held in reserve. The Agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the Agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. | |
| 35 | 205 | In order to preserve the limits of Specific Appropriation 205, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216.177, Florida Statutes. | Identical | In order to preserve the limits of Specific Appropriation 205, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216.177, Florida Statutes. | |
| 36 | 205 | | Senate | Funding for Low Income Pool Tiers One through Four are subject to the final terms and conditions of the Low-Income Pool, and the Agency for Health Care Administration shall submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. | |
| 37 | 205 | | Senate | In addition to the proposed amendments, the agency must submit: the Reimbursement and Funding Methodology Document, as specified in the terms and conditions, which documents permissible Low-Income Pool expenditures; a proposed distribution model by entity; and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Low-Income Pool payments to providers under this section are contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments. | |
| 38 | 207 | The Agency for Health Care Administration is directed to review the current reimbursement rates for all specialty children's hospitals to ensure the reimbursement rates are calculated in the same manner. The agency shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by July 31, 2019. The report shall outline the hospital outpatient reimbursement methodology for each specialty children's hospital and substantiate the calculations. | House New | From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall review the current reimbursement methodologies for stand-alone specialty children's hospitals to evaluate the manner in which rates are calculated for each provider and identify any variances in reimbursements by facility. The report shall include an evaluation of factors included in each reimbursement rate, a comparison of acuity levels for each facility type, a comparison of procedure types, comparisons of reimbursement methodologies with other similar sized Medicaid programs for similar hospital sizes, and opportunities to incentivize efficiencies through alternative reimbursement strategies. The report shall also include potential state and federal costs or savings associated with implementing alternative methodologies. The agency shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 31, 2019. | |
| 39 | 207 | | House Modified | From the funds in Specific Appropriation 207, the calculations of the Medicaid Hospital Funding Programs for the 2019-2020 fiscal year are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act. | |
| 40 | 207 | From the funds in Specific Appropriations 207 and 211, \$22,638,517 from the General Revenue Fund and \$35,889,190 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year. | House | | |
| 41 | 207 | From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes. | Identical | From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes. | |
| 42 | 207 | Ambulatory Surgical Center Base Rate - \$253.56 Hospital Outpatient Base Rate - \$364.91 Rural Hospital Provider Adjustor - 1.5013 High Medicaid and High Outlier Hospital Adjustor - 2.1734 Documentation and Coding Adjustment - 2% | House Modified | Ambulatory Surgical Center Base Rate - \$253.56 Hospital Outpatient Base Rate - \$350.06 Rural Hospital Provider Adjustor - 1.5622 High Medicaid and High Outlier Hospital Adjustor - 2.0967 Documentation and Coding Adjustment - 0% | |

**Senate Health and Human Services Appropriations/House Health Care Appropriations
Fiscal Year 2019-2020 Proviso Senate Offer # 1**

| Row | GAA Line Item | SB 2500 | Senate Offer #1 | House Offer #1 | New or Modified (Senate Offer #1) |
|-----|---------------|--|-----------------|--|--|
| 43 | 207 | | Senate | Funds in Specific Appropriations 207 and 211 reflect a reduction of \$14,209,296 from the General Revenue Fund and \$22,526,216 from the Medical Care Trust Fund as a result of reducing the Outpatient Hospital base rate. | |
| 44 | 208 | Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements. | Identical | Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements. | |
| 45 | 208 | From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability. | Identical | From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability. | |
| 46 | 208 | From the funds in Specific Appropriations 208 and 222, \$18,149,122 from the Grants and Donations Trust Fund and \$28,196,950 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount. | House | From the funds in Specific Appropriations 208 and 222, \$18,149,122 from the Grants and Donations Trust Fund and \$28,772,083 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount. | |
| 47 | 208 | From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount. | Identical | From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount. | |
| 48 | 208 | From the funds in Specific Appropriations 208 and 211, \$6,201,347 from the Grants and Donations Trust Fund and \$9,831,090 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount. | House | From the funds in Specific Appropriations 208 and 211, \$400,000 from the Grants and Donations Trust Fund and \$634,126 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount. | |
| 49 | 208 | From the funds in Specific Appropriations 208, 211, and 222, \$85,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. | Senate Modified | From the funds in Specific Appropriation 208, 211, and 222, \$35,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. | From the funds in Specific Appropriations 208, 211, and 222, \$68,595,211 from the Medical Care Trust Fund and \$21,191,500 from the Grants and Donations Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. |
| 50 | 208 | | Senate | From the funds in Specific Appropriation 208, \$1,163,392 from the Medical Care Trust Fund is provided to the Agency for Health Care Health Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 523. | |

**Senate Health and Human Services Appropriations/House Health Care Appropriations
Fiscal Year 2019-2020 Proviso Senate Offer # 1**

| Row | GAA Line Item | SB 2500 | Senate Offer #1 | House Offer #1 | New or Modified (Senate Offer #1) |
|-----|---------------|---|-----------------|---|---|
| 51 | 210 | From the funds in Specific Appropriation 210, \$18,441,130 from the Grants and Donations Trust Fund and \$29,235,007 from the Medical Care Trust Fund is provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. | Identical | From the funds in Specific Appropriation 210, \$18,441,130 from the Grants and Donations Trust Fund and \$29,235,007 from the Medical Care Trust Fund is provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. | |
| 52 | 211 | From the funds in Specific Appropriation 211, \$88,823,971 from the Grants and Donations Trust Fund and \$140,814,010 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. | Senate Modified | From the funds in Specific Appropriation 211, \$88,823,971 from the Grants and Donations Trust Fund and \$140,814,010 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. | From the funds in Specific Appropriation 211, \$93,313,547 from the Grants and Donations Trust Fund and \$147,931,403 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. |
| 53 | 211 | From the funds in Specific Appropriation 211, \$1,163,392 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 523 | Senate | | |
| 53A | 211 | | Senate New | | From the funds in Specific Appropriation 211, \$8,024,489 from the Medical Care Trust Fund and \$5,029,828 from the Grants and Donations Trust Fund are provided to increase reimbursement for physicians employed by or under contract with a Florida medical school and practitioners under the supervision of those physicians to the level provided for these physicians and practitioners pursuant to minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. |
| 54 | 214 | The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program. | Identical | The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program. | |
| 55 | 216 | From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$6,341,262 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan. | Identical | From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$6,341,262 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan. | |
| 56 | 218 | From the funds in Specific Appropriation 218, \$4,000,000 from the General Revenue Fund and \$6,341,262 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes. | Senate Modified | From the funds in Specific Appropriation 218, \$4,000,000 from the General Revenue Fund and \$6,341,262 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes. | From the funds in Specific Appropriation 211, \$4,000,000 from the General Revenue Fund and \$6,341,262 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes. |

**Senate Health and Human Services Appropriations/House Health Care Appropriations
Fiscal Year 2019-2020 Proviso Senate Offer # 1**

| Row | GAA Line Item | SB 2500 | Senate Offer #1 | House Offer #1 | New or Modified (Senate Offer #1) |
|-----|---------------|---|-----------------|---|-----------------------------------|
| 57 | 218 | The Agency for Health Care Administration is directed to seek federal approval for a federal waiver, a state plan amendment or other federal authorization to provide a program called Working People with Disabilities, for adults with developmental disabilities who receive services under Florida's Medicaid waiver programs. The agency shall request an increase to the monthly income limit up to 500 percent of the Federal Benefit Rate for individuals with earned income through paid employment. The agency is authorized to implement the program upon federal approval and shall provide a report of the number of participants in the program to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by June 30, 2020. | Senate Modified | The Agency for Health Care Administration is directed to seek federal approval for a federal waiver, a state plan amendment or other federal authorization to provide a program called Working People with Disabilities, for adults with developmental disabilities who receive services under Florida's Medicaid waiver programs. The agency shall request an increase to the monthly income limit up to 550% percent of the Federal Benefit Rate for individuals with earned income through paid employment. Cash assets can be up to the amount of \$13,000 for a single individual and \$24,000 for a couple. In addition, the program allows participants to have a retirement account recognized by the Internal Revenue Service. The agency is authorized to implement the program upon federal approval and shall provide a report of the number of participants in the program to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by June 30, 2020. | |
| 58 | 219 | From the funds in Specific Appropriations 219, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 245 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success. | Identical | From the funds in Specific Appropriations 219, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 245 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success. | |
| 59 | 220 | From the funds in Specific Appropriation 220, \$16,685,042 from the Grants and Donations Trust Fund and \$26,451,054 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount. | Identical | From the funds in Specific Appropriation 220, \$16,685,042 from the Grants and Donations Trust Fund and \$26,451,054 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount. | |
| 60 | 220 | The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 220 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions. | Identical | The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 220 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions. | |
| 61 | 220 | The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years <u>without specific authority in the General Appropriations Act.</u> | Identical | The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years <u>without specific authority in the General Appropriations Act.</u> | |
| 62 | 221 | From the funds in Specific Appropriation 221, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success. | Identical | From the funds in Specific Appropriation 221, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success. | |
| 63 | 221 | From the funds in Specific Appropriations 221 and 222, \$417,124,862 from the Grants and Donations Trust Fund and \$661,849,604 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount. | House | From the funds in Specific Appropriations 221 and 222, \$418,775,246 from the Grants and Donations Trust Fund and \$663,890,850 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount. | |

**Senate Health and Human Services Appropriations/House Health Care Appropriations
Fiscal Year 2019-2020 Proviso Senate Offer # 1**

| Row | GAA Line Item | SB 2500 | Senate Offer #1 | House Offer #1 | New or Modified (Senate Offer #1) |
|---|---------------|--|--|---|--|
| 63A | 221 | | Senate New | | From the from the funds in Specific Appropriations 221 and 222, \$6,000,000 in nonrecurring funds from the Grants and Donations Trust Fund and \$9,511,892 in nonrecurring funds from the Medical Care Trust Fund are provided to fund nursing home rate enhancements by increased direct care reimbursement pursuant to Senate Bill 2502. |
| 64 | 226 | From the funds in Specific Appropriations 226, 227, and 230, \$150,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Pediatric Cardiac Technical Advisory Panel to ensure compliance with quality and safety standards of pediatric cardiac hospitals (Senate Form 1926). | Appropriations Project - Refer to budget spreadsheet | | |
| 65 | 230 | From the funds in Specific Appropriation 230, \$680,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to upgrade the Care Provider Background Screening Clearinghouse. | Similar -Technical Differences | From the funds in Specific Appropriation 230, \$680,000 in non-recurring funds from the Health Care Trust Fund is provided for the Background Screening Clearinghouse. | |
| 65A | 230 | | House New | From the funds in Specific Appropriation 230, \$80,977 in recurring general revenue funds is provided for the recurring base appropriation project, the University of South Florida Policy Exchange. | |
| 66 | 230 | | House | From the funds in Specific Appropriation 230, \$1,388,234 from the Health Care Trust Fund, of which \$638,234 is non-recurring, is provided for the replacement of the Facilities Discharge Data Systems. | |
| 67 | 230 | | Senate | From the funds in Specific Appropriation 230, \$540,000 from the Health Care Trust Fund, of which \$360,000 is non-recurring, is provided for staff augmentation services for upgrades and maintenance to legacy information technology systems. | |
| AGENCY FOR PERSONS WITH DISABILITIES | | | | | |
| 68 | 241 | Funds in Specific Appropriation 241 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided. | Identical | Funds in Specific Appropriation 241 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided. | |
| 69 | 241 | From the funds in Specific Appropriation 241, the sum of \$900,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 245. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships. | Senate Modified | From the funds in Specific Appropriation 241, the non recurring sum of \$900,000 from the Social Services Block Grant is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 245. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships. | |
| 70 | 244 | From the funds in Specific Appropriation 244, \$3,000,000 in recurring funds from the General Revenue Fund are provided to Arc of Florida - Dental Services. From the funds in Specific Appropriation 244, the following projects are funded with nonrecurring general revenue funds: The Arc Jacksonville - Transition to Community Employment (Senate Form 2045)..... 300,000 DNA Comprehensive Therapy Care Services (Senate Form 1544).. 100,000 Envision at Dre's Pathway (Senate Form 1557)..... 75,000 MacDonald Training Center Certificate Success (Senate Form 1809)..... 75,000 JAFCO Children's Ability Center (Senate Form 1027)..... 200,000 Operation G.R.O.W. (Senate Form 2173)..... 183,500 Autism Center of Excellence (Senate Form 1686)..... 75,000 Area Stage Company Developmental Disabilities Theater for Children (Senate Form 1076)..... 50,000 Club Challenge (Senate Form 2441)..... 295,143 Association for the Development of the Exceptional - Culinary Training & Senior Services (Senate Form 1818)..... 50,000 Easterseals Southwest Florida (Senate Form 1960)..... 500,000 Our Pride Academy, Inc. (Senate Form 2249)..... 100,000 The Arc Gateway Program for Adult Learning & Support (Senate Form 2195)..... 500,000 South Florida Autism Center, Inc. (Senate Form 2251)..... 50,000 | . | From the funds in Specific Appropriation 244, \$3,000,000 in recurring funds from the General Revenue Fund are provided to Arc of Florida - Dental Services (recurring base appropriations project). From the funds in Specific Appropriation 244, the following projects are funded with nonrecurring General Revenue Funds: Arc Jacksonville Transition to Community Employment (HB 2471)..... 300,000 DNA Comprehensive Therapy Care Model (HB 3723)..... 200,000 Easterseals Northeast Central Florida Autism Center of Excellence (HB 3555)..... 100,000 Club Challenge (HB 4205)..... 295,143 Easterseals of Brevard and Collier Counties (HB 2291)..... 150,000 Monroe Association for ReMARcable Citizens (HB 3689)..... 100,000 | |
| 71 | 245 | Funds in Specific Appropriation 245 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided. | Identical | Funds in Specific Appropriation 245 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided. | |

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| 72 | 245 | <p>The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget and Contract Control system. The reconciliation report shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter.</p> <p>The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0062(1), Florida Statutes, and of newly enrolled clients due to removing individuals from the agency's waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.</p> <p>From the funds in Specific Appropriation 245, \$28,842,000 from the General Revenue Fund and \$45,725,000 from the Operations and Maintenance Trust Fund are provided for Home and Community Based Services Waiver costs and funds shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed spending plan for the proposed use of the funds. Release of these funds is contingent upon the timely receipt of the quarterly reconciliation of expenditures report, and the monthly surplus deficit report and associated corrective action plans for each month of the preceding calendar quarter.</p> | Senate Modified | <p>The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget and Contract Control system. The reconciliation report shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter.</p> <p>The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0062(1), Florida Statutes, and of newly enrolled clients due to removing individuals from the agency's waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.</p> <p>From the funds in Specific Appropriation 245, \$18,842,000 from the General Revenue Fund and \$29,871,846 from the Operations and Maintenance Trust Fund are provided for Home and Community Based Services Waiver costs and funds shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed spending plan for the proposed use of the funds. Release of these funds is contingent upon the timely receipt of the quarterly reconciliation of expenditures report, and the monthly surplus deficit report and associated corrective action plans for each month of the preceding calendar quarter.</p> | |
| 73 | 245 | <p>From funds in Specific Appropriation 245, \$16,158,000 from the General Revenue Fund and \$25,614,000 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities for a rate increase for Residential Habilitation providers. These funds must be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2019, that evaluates the impact of the rate increase on the average salary of direct care staff who provide residential habilitation services.</p> | Senate Modified | | <p>From funds in Specific Appropriation 245, \$15,245,000 from the General Revenue Fund and \$24,168,133 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities for a rate increase for Residential Habilitation providers. These funds must be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2019, that evaluates the impact of the rate increase on the average salary of direct care staff who provide residential habilitation services.</p> |
| 74 | 247A | <p>From the funds in Specific Appropriation 247A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the PARC, Inc., for the renovation, design and construction of autism classrooms and therapy center (Senate Form 2040).</p> <p>From the funds in Specific Appropriation 247A, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to the Miami-Dade Parks, Recreation and Open Spaces Department for the A.D. Barnes Disability Services Project (Senate Form 1854).</p> <p>From the funds in Specific Appropriation 247A, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided to the Arc Broward for the culinary facilities expansion (Senate Form 1888).</p> <p>From the funds in Specific Appropriation 247A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Chabad of Kendall for a facility fortification and expansion project (Senate Form 1427).</p> | Appropriations Projects - Refer to budget spreadsheet | <p>From the funds in Specific Appropriation 247A, the following projects are funded with nonrecurring General Revenue Funds:</p> <p>LARC Special Needs Shelter (HB 3713)..... 108,675</p> <p>Arc Nature Coast Life Skills Center (HB 4155)..... 250,000</p> | |
| 75 | 255 | <p>From the funds in Specific Appropriation 255, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics.</p> | Similar - Technical Differences | <p>From the funds in Specific Appropriation 255, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).</p> | |

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| 76 | 258 | From the funds in Specific Appropriation 258, the recurring sums of \$886,946 from the General Revenue Fund and \$2,661,997 from the Operations and Maintenance Trust Fund and the nonrecurring sums of \$247,500 from the General Revenue Fund and \$1,147,551 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. Funds provided in Specific Appropriation 258 for the iConnect system shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The agency shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. | Senate Modified | From the funds in Specific Appropriation 258, the recurring sums of \$639,446 from the General Revenue Fund and \$1,514,446 from the Operations and Maintenance Trust Fund and the nonrecurring sums of \$247,500 from the General Revenue Fund and \$1,147,551 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. Funds provided in Specific Appropriation 258 for the iConnect system shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The agency shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. | |
| 77 | | | Senate | From the funds provided to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. | |
| 78 | | | Senate | From the funds provided to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. | |
| DEPARTMENT OF CHILDREN AND FAMILIES | | | | | |
| 79 | 283 | No funds are appropriated in Specific Appropriations 283 through 381B, and sections 33, 34, and 88 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease. | Similar - Technical Differences | No funds are appropriated in Specific Appropriations 283 through 381B, and Sections 26 and 27 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease. | |
| 80 | 311 | The nonrecurring funds provided in Specific Appropriation 311 are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes. | Senate | Funds provided in Specific Appropriation 311, of which \$5,000,000 from the Welfare Transition Trust Fund is nonrecurring, are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes. | |
| 81 | 314A | From the funds in Specific Appropriation 314A, the following projects are funded with nonrecurring general revenue funds: Adoption2Action - Post Adoption Services (Senate Form 1045). 100,000 Exchange Club Parent Aide - Duval County (Senate Form 1953). 200,000 Redefining Refuge - Specialized Case Management for Sex Trafficked Minors (Senate Form 1905)..... 185,000 Camillus House - Human Trafficking Recovery Program (Senate Form 1924).....50,000 Studer Community Institute - Parent Outreach Program (Senate Form 1660)..... 52,800 Family Support Services of North Florida - Services to At-Risk Youth (Senate Form 1836)..... 550,000 Florida Certification Board - Child Welfare Supervisor Certification Project (Senate Form 1474)..... 75,000 Children of Inmates - Careers Over Crime (Senate Form 2357)..... 100,000 Family First/All Pro Dad - Adoption Promotion Services (Senate Form 1167)..... 100,000 One More Child -Anti Trafficking Program (Senate Form 1173)..... 200,000 Lifeboat Project - Human Trafficking Victim Housing (Senate Form 1413)..... 80,000 4Kids of South Florida - Foster Family Recruitment (Senate Form 1035)..... 50,000 | Appropriations Projects - Refer to budget spreadsheet | From the funds in Specific Appropriation 314A, the following projects are funded nonrecurring from the General Revenue Fund: Family Support Services of North Florida - Services to At-Risk Youth or in Out-of-Home Care (HB 2477)..... 550,000 | |

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| 81 (cont) | 314A | Miami Bridge - Host Homes for Youth (Senate Form 1182)..... 150,000 Camelot - Hillsborough County High Risk Adoption Support (Senate Form 2592)..... 250,000 Children's Home Society CaseAIM 2.0 (Senate Form 1979)..... 50,000 Devereux - Services for Survivors of Sexual Exploitation (Senate Form 1646)..... 50,000 Florida Center for Early Childhood - Early Childhood Court Program (Senate Form 2361)..... 50,000 | Appropriations Projects - Refer to budget spreadsheet | Camelot Community Care - High Risk Adoption Support(HB 9115) 250,000 Children of Inmates - Babies 'N Brains Family Supports Program (HB 3987)..... 225,000 Florida Baptist Children's Home - Single Moms Program (HB 3663)..... 200,000 ChildNet - Preventing Substance Abuse-based Child Removal Services (HB 3525)..... 150,000 Youth Crisis Center - Touchstone Village (HB 4093)..... 200,000 Florida Network of Youth and Family Services - Stop Now and Plan program (HB 4337)..... 250,000 Florida Baptist Children's Homes - One More Child Family Support Services (HB 3199)..... 200,000 | |
| 82 | 315 | Funds provided in Specific Appropriation 315 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows: Broward County Sheriff..... 15,201,864 Hillsborough County Sheriff..... 13,738,700 Manatee County Sheriff..... 4,855,360 Pasco County Sheriff..... 6,466,825 Pinellas County Sheriff..... 11,915,854 Seminole County Sheriff..... 4,633,803 Walton County Sheriff..... 860,607 | Identical | Funds provided in Specific Appropriation 315 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows: Broward County Sheriff..... 15,201,864 Hillsborough County Sheriff..... 13,738,700 Manatee County Sheriff..... 4,855,360 Pasco County Sheriff..... 6,466,825 Pinellas County Sheriff..... 11,915,854 Seminole County Sheriff..... 4,633,803 Walton County Sheriff..... 860,607 | |
| 83 | 316 | From the funds provided in Specific Appropriation 316, \$11,164,596 from the General Revenue Fund, \$7,951,132 from the Domestic Violence Trust Fund, \$17,694,229 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation. | Identical | From the funds provided in Specific Appropriation 316, \$11,164,596 from the General Revenue Fund, \$7,951,132 from the Domestic Violence Trust Fund, \$17,694,229 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation. | |
| 84 | 316 | From the funds in Specific Appropriation 316, \$2,119,602 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant. | Identical | From the funds in Specific Appropriation 316, \$2,119,602 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant. | |
| 84a | 318 | | House New | From the funds in Specific Appropriation 318, \$1,000,000 of Child Abuse Prevention and Treatment Act Grant funds from the Federal Grants Trust Fund shall be used to procure for an evidence-based, early intervention and home visitation program. | |
| 85 | 322 | Funds in Specific Appropriation 322 are provided for adoption incentive benefits as authorized in section 409.1664, Florida Statutes. | Identical | Funds in Specific Appropriation 322 are provided for adoption incentive benefits as authorized in section 409.1664, Florida Statutes. | |
| 86 | 326 | From the funds in Specific Appropriation 326, the recurring sum of \$3,842,839 from the Federal Grants Trust Fund is provided for the annualization of the Title IV-E Extended Foster Care program which became effective in Florida January 1, 2019. | House | From the funds in Specific Appropriation 326, \$3,842,839 from the Federal Grants Trust Fund is provided for independent living services. | |
| 87 | 326 | From the funds provided in Specific Appropriation 326, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2019. | Similar - Technical Differences | From the funds provided in Specific Appropriation 326, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care Lead Agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2019. | |

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| 87a | 326 | | House New | From the funds in Specific Appropriation 326, \$2,145,947 of Child Abuse Prevention and Treatment Act Grant funds from the Federal Grants Trust Fund shall be competitively procured among the Community-based Care lead agencies for the development of a plan by each lead agency to meet the grant requirements for expending and reporting these funds. From the funds in Specific Appropriation 326, the nonrecurring sum of \$1,000,000 of Child Abuse Prevention and Treatment Act Grant funds from the Federal Grants Trust Fund shall be procured for an evidence-based early intervention and home visitation program. | |
| 87b | 326 | | House New | From the funds provided in Specific Appropriation 326, the department, in consultation with Community-based Care lead agencies, shall study the equity allocation model prescribed in s. 409.991, Florida Statutes, and provide a report that identifies at least three alternative funding methodologies for the distribution of core service funds to the lead agencies. All recommendations must be developed in a budget neutral manner and may include an evaluation of base funding. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 15, 2019. | |
| 88 | 326 | From the funds in Specific Appropriation 326, the recurring sums of \$7,871,711 from the General Revenue Fund and \$215,329 from the Federal Grants Trust Fund are provided for safety management services. | Senate Modified | | From the funds in Specific Appropriation 326, the nonrecurring sums of \$7,871,711 from the Welfare Transition Trust Fund and \$215,329 from the Federal Grants Trust Fund is provided for safety management services. |
| 89 | 326 | From the funds in Specific Appropriation 326, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes. | House | | |
| 90 | 326 | | House Modified | From the funds in Specific Appropriation 326, the department shall restore any Fiscal Year 2018-2019 nonrecurring safety management services for each Community-based Care lead agency up to the amount of the nonrecurring allocation from Fiscal Year 2018-2019 before allocating the remaining core services funding pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes. | |
| 91 | 327 | Funds provided in Specific Appropriation 327 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes. | Identical | Funds provided in Specific Appropriation 327 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes. | |
| 92 | 327 | By April 30, 2020, the Department of Children and Families shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2020. | Identical | By April 30, 2020, the Department of Children and Families shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2020. | |
| 93 | 327A | Funds in Specific Appropriation 327A from nonrecurring general revenue funds are provided for the All Children's Foundation Campus of Hope and Healing (Senate Form 1358). | Appropriations Project - Refer to budget spreadsheet | | |
| 94 | 327A | Funds in Specific Appropriation 327A from nonrecurring general revenue funds are provided for The Lifeboat Project, Inc. for safe house, transitional and permanent supportive housing for victims of human trafficking (Senate Form 1413). | Appropriations Project - Refer to budget spreadsheet | | |
| 95 | 327B | Funds in Specific Appropriation 327B are provided for Rethreaded, Inc., to expand facilities that provide services for victims of human trafficking (Senate Form 2230). | Appropriations Project - Refer to budget spreadsheet | From the funds in Specific Appropriation 327B, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to Rethreaded, Inc. to expand facilities that provide services to victims of human trafficking (HB 4661). | |
| 96 | 327B | | Appropriations Project - Refer to budget spreadsheet | From the funds in Specific Appropriation 327B, the nonrecurring sum of \$275,000 from the General Revenue Fund is provided to Citrus Health Network for the CHANCE campus providing services to victims of human trafficking (HB 3991). | |
| 97 | 327C | | Appropriations Project - Refer to budget spreadsheet | From the funds in Specific Appropriation 327C, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to the Place of Hope to continue the Child Welfare Foster Care Regionalization Initiative (HB 2509). | |
| 98 | 327C | Funds in Specific Appropriation 327C from nonrecurring general revenue funds are provided for the SailFuture Campus (Senate Form 1392). | Appropriations Project - Refer to budget spreadsheet | | |

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| 99 | 327C | Funds in Specific Appropriation 327C from nonrecurring general revenue funds are provided for the Waypoint Career and Technical College (Senate Form 2086). | Appropriations Project - Refer to budget spreadsheet | | |
| 100 | 334 | From the funds in Specific Appropriation 334 and 335, the recurring sum of \$4,141,343 from the General Revenue Fund is provided as a cost of living increase for the contract agencies that operate the following mental health treatment facilities: South Florida State Hospital..... 3,357,623 South Florida Evaluation and Treatment Center..... 783,720 | Senate | | |
| 101 | 341 | Funds in Specific Appropriation 341 from nonrecurring general revenue funds are provided to Wellpath Recovery Solutions to mitigate ligature risks at South Florida State Hospital, South Florida Evaluation and Treatment Center, and Treasure Coast Forensic Treatment Center (Senate Form 2370). | Appropriations Project - Refer to budget spreadsheet | | |
| 102 | 348 | From the funds in Specific Appropriation 348, the following projects are funded with nonrecurring general revenue funds: Homeless Veterans Housing Assistance - Brevard County (Senate Form 1535)..... 80,000 CESC, Inc. - Homeless Services (Senate Form 1996)..... 1,000,000 The Transition House Homeless Veterans Program (Senate Form 1369)..... 250,000 Citrus Health - Safe Haven for Homeless Youth (Senate Form 2136)..... 140,800 | Appropriations Projects - Refer to budget spreadsheet | From the funds in Specific Appropriation 348, the nonrecurring sum of \$200,000 is provided to the Transition House for homelessness services to veterans (HB 4519). | |
| 103 | 349 | From the funds in Specific Appropriation 349, the nonrecurring sum of \$4,073,474 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families. | Appropriations Project - Refer to budget spreadsheet | From the funds in Specific Appropriation 349, the nonrecurring sums of \$3,303,191 from the General Revenue fund and \$3,003,810 from the Federal Grants Trust Fund are provided to continue the existing contract for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families (HB 9151). | |
| 104 | 362A | | Appropriations Project - Refer to budget spreadsheet | From the funds in Specific Appropriation 362A, the nonrecurring sum of \$30,000 from the General Revenue Fund is provided to the Sheltering Tree for the construction of shower and laundry facilities (HB 3927). | |
| 105 | 367 | Funds provided in Specific Appropriation 367 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. | Identical | Funds provided in Specific Appropriation 367 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. | |
| 106 | 367 | From the funds in Specific Appropriation 367, the following CAT teams are funded from recurring general revenue funds: SalusCare - Lee..... 750,000 Centerstone - Sarasota, Desoto..... 750,000 Circles of Care - Brevard..... 750,000 Life Management Center - Bay..... 750,000 David Lawrence Center - Collier..... 750,000 Child Guidance Center - Duval..... 750,000 Institute for Child and Family Health - Miami-Dade..... 750,000 Gracepoint - Hillsborough..... 750,000 Personal Enrichment Mental Health Services - Pinellas..... 750,000 Peace River Center - Polk, Highlands, Hardee..... 750,000 COPE Center - Walton..... 750,000 Lifestream Behavioral Center - Sumter, Lake..... 750,000 New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie..... 750,000 Aspire Health Partners - Orange..... 750,000 Citrus Health Network - Miami-Dade..... 750,000 | Identical | From the funds in Specific Appropriation 367, the following CAT teams are funded from recurring general revenue funds: SalusCare - Lee..... 750,000 Centerstone - Sarasota, Desoto..... 750,000 Circles of Care - Brevard..... 750,000 Life Management Center - Bay..... 750,000 David Lawrence Center - Collier..... 750,000 Child Guidance Center - Duval..... 750,000 Institute for Child and Family Health - Miami-Dade..... 750,000 Gracepoint - Hillsborough..... 750,000 Personal Enrichment Mental Health Services - Pinellas..... 750,000 Peace River Center - Polk, Highlands, Hardee..... 750,000 COPE Center - Walton..... 750,000 Lifestream Behavioral Center - Sumter, Lake..... 750,000 New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie..... 750,000 Aspire Health Partners - Orange..... 750,000 Citrus Health Network - Miami-Dade..... 750,000 | |

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| 106 (cont) | 367 | Centerstone - Manatee..... 750,000 Lakeview Center - Escambia..... 750,000 Sinfonia - Alachua..... 750,000 Baycare Behavioral Health - Pasco..... 750,000 Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee..... 750,000 The Centers - Marion..... 750,000 Sinfonia - Palm Beach..... 750,000 Bridgeway Center - Okaloosa..... 750,000 Halifax Health - Volusia, Flagler..... 750,000 Clay Behavioral Health Center - Clay, Putnam..... 750,000 Smith Community Mental Health - Broward..... 750,000 Lakeview Center - Santa Rosa..... 750,000 Life Management Center - Gulf, Calhoun..... 750,000 Life Management Center - Jackson, Holmes, Washington..... 750,000 Apalachee Center - Franklin, Liberty, Jefferson, Madison, Taylor..... 750,000 Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau..... 750,000 St. Augustine Youth Services - St. Johns..... 750,000 Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie..... 750,000 Lifestream Behavioral Center - Citrus, Hernando..... 750,000 Aspire Health Partners - Osceola..... 750,000 Aspire Health Partners - Seminole..... 750,000 Centerstone of Florida - Glades, Hendry..... 750,000 Guidance Care Center - Monroe..... 750,000 | Identical | Centerstone - Manatee..... 750,000 Lakeview Center - Escambia..... 750,000 Sinfonia - Alachua..... 750,000 Baycare Behavioral Health - Pasco..... 750,000 Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee..... 750,000 The Centers - Marion..... 750,000 Sinfonia - Palm Beach..... 750,000 Bridgeway Center - Okaloosa..... 750,000 Halifax Health - Volusia, Flagler..... 750,000 Clay Behavioral Health Center - Clay, Putnam..... 750,000 Smith Community Mental Health - Broward..... 750,000 Lakeview Center - Santa Rosa..... 750,000 Life Management Center - Gulf, Calhoun..... 750,000 Life Management Center - Jackson, Holmes, Washington..... 750,000 Apalachee Center - Franklin, Liberty, Jefferson, Madison, Taylor..... 750,000 Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau..... 750,000 St. Augustine Youth Services - St. Johns..... 750,000 Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie..... 750,000 Lifestream Behavioral Center - Citrus, Hernando..... 750,000 Aspire Health Partners - Osceola..... 750,000 Aspire Health Partners - Seminole..... 750,000 Centerstone of Florida - Glades, Hendry..... 750,000 Guidance Care Center - Monroe..... 750,000 | |
| 107 | 367 | From the funds in Specific Appropriation 367, the following CAT teams are funded from nonrecurring general revenue funds: Charlotte Behavioral Healthcare - Charlotte (Senate Form 1275)..... 550,000 Apalachee Center - Leon, Gadsden, and Wakulla (Senate Form 2010)..... 600,000 | Appropriations Projects - Refer to budget spreadsheet | From the funds in Specific Appropriation 367, the following CAT teams are funded from nonrecurring general revenue funds: Charlotte Behavioral Healthcare - Charlotte (HB 3401)..... 300,000 Apalachee Center - Leon, Gadsden, and Wakulla (HB 2397)..... 250,000 | |
| 108 | 368 | From the funds in Specific Appropriation 368, the recurring sum of \$700,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders. | House Modified | From the funds in Specific Appropriation 368, the nonrecurring sum of \$700,000 from the Social Services Block Grant is provided for supported employment services for individuals with mental health disorders. | |
| 109 | 368 | From the funds in Specific Appropriation 368, the following projects are funded from recurring general revenue funds: Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services... 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services..... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services..... 1,393,482 | Similar -Technical Differences | From the funds in Specific Appropriation 368, the following recurring base appropriations projects shall be funded with recurring general revenue funds: Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services... 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services..... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services..... 1,393,482 | |
| 110 | 368 | From the funds in Specific Appropriation 368, \$50,000 in nonrecurring general revenue funds is provided for the Apalachee Center Short-term Residential Forensic Treatment Program (Senate Form 2009). | Appropriations Project - Refer to budget spreadsheet | | |
| 111 | 370 | From the funds in Specific Appropriation 370, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity. | Identical | From the funds in Specific Appropriation 370, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity. | |
| 112 | 370 | From the funds in Specific Appropriation 370, the recurring sum of \$4,225,413 from the General Revenue Fund is provided to increase efforts to address the state's opioid crisis by increasing access to medication-assisted treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through prevention, treatment and recovery activities for opioid use disorders. | House - No language | | |

**Senate Health and Human Services Appropriations/House Health Care Appropriations
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| 113 | 370 | From the funds in Specific Appropriation 370, the recurring sums of \$9,960,000 from the General Revenue Fund and \$2,100,000 from the Alcohol, Drug Abuse and Mental Health Trust Fund are provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases. | House Modified | From the funds in Specific Appropriation 370, the recurring sum of \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases. | |
| 114 | 370 | From the funds in Specific Appropriation 370, the nonrecurring sum of \$3,000,000 from the General Revenue Fund is provided to decrease the number of opioid-related overdoses, fatalities and infants born with Neonatal Abstinence Syndrome (Senate Form 2409). | Appropriations Project - Refer to budget spreadsheet | | |
| 115 | 370 | From the funds in Specific Appropriation 370, the recurring sum of \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team. | Similar -Technical Differences | From the funds in Specific Appropriation 370, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida (recurring base appropriations project) for the operation of a Family Intensive Treatment (FIT) team. | |
| 116 | 370 | From the funds in Specific Appropriation 370, the following projects are funded from recurring general revenue funds: St. Johns County Sheriff's Office Detox Program..... 1,300,000 Here's Help..... 200,000 Drug Abuse Comprehensive Coordinating Office (DACCO)..... 100,000 | Appropriations Projects - Refer to budget spreadsheet | From the funds in Specific Appropriation 370, the following recurring base appropriations projects shall be funded with general revenue funds: St. Johns County Sheriff's Office - Detox program..... 1,300,000 Here's Help..... 200,000 Drug Abuse Comprehensive Coordinating Office - DACCO..... 100,000 | |
| 117 | 371 | Funds provided in Specific Appropriation 371 are provided to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. | House | | |
| 118 | 372 | From the funds in Specific Appropriation 372, the recurring sum of \$1,500,000 from the General Revenue Fund, and the nonrecurring sum of \$1,021,726 from the Federal Grants Trust Fund (Senate Form 1444) using federal funds received from the State Opioid Response Grant, are provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency. | Appropriations Project - Refer to budget spreadsheet | From the funds in Specific Appropriation 372, the recurring sum of \$1,500,000 from the General Revenue Fund is provided to the Department of Children and Families to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency. | |
| 119 | 373 | From the funds in Specific Appropriation 373, the following projects are funded from nonrecurring general revenue funds: ChildNet - Preventing Opioid/Substance Abuse-Based Child Removals (Senate Form 1400)..... 50,000 Clay Behavioral Health - Community Crisis Prevention Team (Senate Form 1036)..... 500,000 Gateway Community Services - Project Save Lives (Senate Form 1380)..... 696,267 Okaloosa-Walton Mental Health/Substance Abuse Pretrial Diversion Pilot Program (Senate Form 1904)..... 75,000 St. Johns EPIC Recovery Center - Detoxification and Residential Treatment (Senate Form 1410)..... 500,000 Clay Schools Behavioral Health Pilot Program (Senate Form 2341)..... 250,000 Youth Crisis Center- Touchstone Village (Senate Form 2434)..... 200,000 Hillsborough County Baker Act Services (Senate Form 1770)..... 250,000 University of Florida Health Center for Psychiatry (Senate Form 1536)..... 100,000 Circles of Care - Geropsychiatric Care Center (Senate Form 1760)..... 250,000 Circles of Care - Harbor Pines and Cedar Village (Senate Form 1762)..... 500,000 Veterans Alternative - Accelerated Wellness Program (Senate Form 1321)..... 100,000 Baycare Behavioral Health - Veterans Intervention Program (Senate Form 1322)..... 300,000 Lifestream Central Receiving System - Citrus County (Senate Form 1323)..... 100,000 Lifestream Indigent Baker Act Inpatient Services (Senate Form 1155)..... 500,000 Whole Child Leon - Mental Health and Telehealth Services for Children and Families Impacted by Hurricane Michael (Senate Form 2012)..... 50,000 Florida Recovery Schools - Youth Behavioral Health Services (Senate Form 1952).... 100,000 CASL Renaissance Manor Independent Supportive Housing (Senate Form 1342)..... 50,000 SMA Healthcare - Florida Assertive Community Treatment (FACT) team - Putnam/St. Johns (Senate Form 1200)..... 1,500,000 Road to Recovery - Modernizing Behavioral Health System (Senate Form 2409)..... 4,500,000 Housing First for Persons with Mental Illness (Senate Form 1925)..... 100,000 Centerstone Psychiatric Residency (Senate Form 1455)..... 250,000 | Appropriations Projects - Refer to budget spreadsheet | From the funds in Specific Appropriation 373, the following projects are funded nonrecurring from the General Revenue Fund: Clay Behavioral Health - Crisis Prevention Teams (HB 4203).. 500,000 Directions for Living - BabyCAT (HB 2337)..... 250,000 Gateway Community Services - Project Saving Lives (HB 3425).... 696,267 Okaloosa County Board of County Commissioners - Mental Health and Substance Abuse Pilot Program (HB 3353)..... 250,000 St. Johns EPIC Recovery Center - Expand Capacity for Detox and Residential Treatment (HB 4917)..... 250,000 Clay County Public Schools - Behavioral Health Pilot Program (HB 3935)..... 250,000 Circles of Care - Harbor Pines and Cedar Village (HB 3257)..... 250,000 SMA Healthcare - Florida Assertive Community Treatment (FACT) Team (HB 4903)..... 250,000 Centerstone Residency (HB 4529)..... 200,000 | |

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| 119 (cont) | 373 | Trilogy Network of Care Software Solution (Senate Form 1352)..... 50,000 STEPS - SMART Program (Senate Form 1763)..... 50,000 | Appropriations Projects - Refer to budget spreadsheet | Ft. Myers Salvation Army - Co-Occurring Residential Treatment Program (HB 4691)... 250,000 Northwest Behavioral Health Services - Training Trauma NOW (HB 4719)..... 170,000 Bridgeway Center - Okaloosa Tele-Health Services (HB 3355).... 100,000 | |
| 120 | 373 | From the funds in Specific Appropriation 373, the following projects are funded from nonrecurring funds from the Alcohol, Drug Abuse, and Mental Health Trust Fund: Ft. Myers Salvation Army Co-Occurring Residential Treatment Program (Senate Form 1335)..... 275,000 Personal Enrichment through Mental Health Services - Crisis Stabilization Unit (Senate Form 1768)..... 200,000 The David Lawrence Center Wraparound Collier Program (Senate Form 1038)..... 279,112 Jerome Golden Center Co-Occurring Residential Treatment Program (Senate Form 1393)..... 100,000 | Appropriations Projects - Refer to budget spreadsheet | | |
| 121 | 373 | From the funds in Specific Appropriation 373, the following project is funded from nonrecurring funds from the Federal Grants Trust Fund using federal funds received from the State Opioid Response Grant: Memorial Healthcare - Medication Assisted Treatment Population Health Program (Senate Form 1639)..... 1,000,000 | Appropriations Project - Refer to budget spreadsheet | | |
| 122 | 380 | Funds in Specific Appropriation 380 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers. | Identical | Funds in Specific Appropriation 380 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers. | |
| 123 | 380 | From the funds in Specific Appropriation 380, \$50,000 from nonrecurring general revenue funds is provided for the Lutheran Services Managing Entity for administrative workload increases (Senate Form 2617). | Appropriations Project - Refer to budget spreadsheet | | |
| 124 | 381 | Funds in Specific Appropriation 381 from nonrecurring general revenue funds are provided for the replacement of the Henderson Behavioral Health Care crisis stabilization unit in Broward County (Senate Form 1236). | Appropriations Project - Refer to budget spreadsheet | | |
| 125 | 381A/B | Funds in Specific Appropriation 381B from nonrecurring general revenue funds are provided for the renovation of the Starting Point Behavioral Healthcare facility in west Nassau County (Senate Form 1956). | Appropriations Project - Refer to budget spreadsheet | From the funds in Specific Appropriation 381A, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided to Starting Point Behavioral Healthcare for the renovation of a rehabilitation center (HB 2641). | |
| 126 | 381B | | Appropriations Project - Refer to budget spreadsheet | From the funds in Specific Appropriation 381B, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to Agape Network for the expansion of a community health and residential treatment facility (HB 3359). | |
| DEPARTMENT OF ELDER AFFAIRS | | | | | |
| 127 | 395 | From the funds in Specific Appropriations 395, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase. | Identical | From the funds in Specific Appropriations 395, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase. | |
| 128 | 395 | | House | From the funds in Specific Appropriation 395, \$1,769,733 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide. | |
| 129 | 395 | From the funds in Specific Appropriation 395, the following entities are funded from recurring general revenue funds: University of South Florida Policy Exchange..... 80,977 Dan Cantor Center - Alzheimer's Project..... 169,287 Alzheimer's Community Care Association..... 1,500,000 Alzheimer's Caregiver Projects..... 234,297 | House Modified | From the funds in Specific Appropriation 395, the following recurring base appropriation projects are funded from recurring general revenue funds: Dan Cantor Center - Alzheimer's Project (recurring base appropriations project)..... 169,287 Alzheimer's Community Care Association (recurring base appropriations project)..... 1,500,000 Alzheimer's Caregiver Projects (recurring base appropriations project)..... 234,297 | |
| 130 | 395 | From the funds in Specific Appropriation 395, the following projects are funded from nonrecurring general revenue funds: Jewish Family and Community Services of Southwest Florida - Dementia Respite and Support (Senate Form 1568)..... 75,000 | Appropriations Projects - Refer to budget spreadsheet | From the funds in Specific Appropriation 395, the following projects are funded from nonrecurring general revenue funds: Naples Senior Center Dementia Respite Support Program (HB 2655)..... 75,000 | |

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| 130 (cont) | 395 | Alzheimer's Community Care Association, Inc. (Senate Form 1918)..... 500,000 Lauderdale Lakes Alzheimer's Care Center (Senate Form 1739)..... 50,000 Alzheimer's Association, Inc. (Senate Form 1833)..... 334,410 Deerfield Beach Day Care Center (Senate Form 1703)..... 90,000 Alzheimer's Project, Inc. (Senate Form 2019)..... 50,000 | Appropriations Projects - Refer to budget spreadsheet | Alzheimer's Community Care Association - Critical Support Initiative (HB 2497)..... 500,000 Miami Jewish Health System Memory Disorder Telemedicine Program (HB 4649)..... 220,000 | |
| 131 | 396 | From the funds in Specific Appropriation 396, \$5,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement. | Senate Modified | From the funds in Specific Appropriation 396, \$2,158,333 from the General Revenue Fund, of which \$585,000 is non-recurring, is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement. | From the funds in Specific Appropriation 396, \$2,158,333 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement. |
| 132 | 396 | | Senate | From the funds in Specific Appropriation 396, \$600,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 5 who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care. | |
| 133 | 396 | From the funds in Specific Appropriation 396, \$508,020 from the General Revenue Fund and \$508,020 from the Operations and Maintenance Trust Fund are provided to the Aging and Disability Resource Centers, and shall be used exclusively to hire additional staff to address an increase in workload related to the Statewide Medicaid Managed Care Long-Term Care Program. | Senate Modified | | From the funds in Specific Appropriation 396, \$275,362 from the General Revenue Fund and \$275,362 from the Operations and Maintenance Trust Fund are provided to the Aging and Disability Resource Centers, and shall be used exclusively to hire additional staff to address an increase in workload related to the Statewide Medicaid Managed Care Long-Term Care Program. |
| 134 | 398 | From the funds in Specific Appropriation 398, the following entities are funded from recurring general revenue funds: Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)..... 361,543 Area Agency on Aging of North Florida, Inc..... 105,571 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571 City of Hialeah Elder Meals Program..... 250,000 City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877 Jewish Community Center..... 39,468 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367 Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10..... 681,080 Alliance for Aging, Inc. - Provider Service Area (PSA) 11... 693,456 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234 Southwest Social Services..... 653,501 St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071 Little Havana Activities and Nutrition Centers of Dade County..... 334,770 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946 Lippman Senior Center..... 228,000 | Similar -Technical Differences | From the funds in Specific Appropriation 398, the following recurring base appropriation projects are funded from recurring general revenue funds: Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)..... 361,543 Area Agency on Aging of North Florida, Inc..... 105,571 Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project..... 105,571 City of Hialeah Elder Meals Program..... 250,000 City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center)..... 418,242 Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders)..... 623,877 Jewish Community Center..... 39,468 Miami Beach Senior Center - Jewish Community Services of South Florida, Inc..... 158,367 Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10..... 681,080 Alliance for Aging, Inc. - Provider Service Area (PSA) 11... 693,456 Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5..... 1,046,000 Senior Connection Center, Inc. - Provider Service Area (PSA) 6..... 113,000 Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc..... 23,234 Southwest Social Services..... 653,501 St. Ann's Nursing Center..... 65,084 West Miami Community Center - City of West Miami..... 69,071 Little Havana Activities and Nutrition Centers of Dade County..... 334,770 Holocaust Survivors Assistance Program - Boca Raton Jewish Federation..... 92,946 Lippman Senior Center..... 228,000 | |

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|---------------|---------------|---|---|---|-----------------------------------|
| 134 (cont) | 398 | Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647 Alliance for Aging, Inc..... 152,626 Area Agency on Aging of Pasco - Pinellas, Inc..... 105,571 Areawide Council on Aging of Broward County..... 167,292 | Similar -Technical Differences | Michael-Ann Russell Jewish Community Center - Sr. Wellness Center..... 83,647 Alliance for Aging, Inc..... 152,626 Area Agency on Aging of Pasco - Pinellas, Inc..... 105,571 Areawide Council on Aging of Broward County..... 167,292 | |
| 135 | 398 | From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds: City of Hialeah - Elder Meals Program (Senate Form 1599).... 100,000 Austin Hepburn Senior Mini Center - City of Hallandale Beach (Senate Form 1704)..... 82,080 City of Miami Springs Senior Center - Supplemental Meals and Services (Senate Form 1603)..... 50,000 Nassau Council on Aging - Nutrition Support Program (Senate Form 1957)..... 305,000 Northeast Florida Area Agency on Aging - Home Delivered Meals (Senate Form 1878)..... 400,000 City of West Park - Senior Programming (Senate Form 1678)..... 75,000 Caring and Sharing Center for Independent Living, Inc. (Senate Form 2090)..... 150,000 Federation Transportation Services (Senate Form 1452)..... 143,640 Area Agency on Aging of Pasco-Pinellas, Inc. (Senate Form 1933)..... 150,000 Little Havana Activities and Nutrition Center - Respite Services (Senate Form 1616)..... 82,000 Little Havana Activities and Nutrition Center - Adult Day Care (Senate Form 1612)..... 50,000 Little Havana Activities and Nutrition Center - Meals Program (Senate Form 1615)..... 50,000 Self Reliance, Inc. - Home Modification for Elders Program (Senate Form 2314)..... 50,000 Center for Independent Living Central Florida, Inc. - Central Florida Health and Safety for Seniors (Senate Form 2315)..... 50,000 Community Coalition, Inc. - Home Delivered Hot Meals (Senate Form 2252)..... 50,000 United Home Care Assisted Living Facility - Miami-Dade (Senate Form 1606)..... 50,000 North Miami Foundation for Senior Citizen Services, Inc. - Home Delivered Meals (Senate Form 1217)..... 50,000 | Appropriations Projects - Refer to budget spreadsheet | From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds: City of Hialeah - Elder Meals Program (HB 3741)..... 250,000 Northeast Florida Area Agency on Aging - Home Delivered Meals (HB 3447)..... 400,000 City of Hialeah Gardens - Elder Meals Program (HB 4683).... 292,000 Osceola Council on Aging - Home Delivered Meals (HB 4635)... 50,000 David Posnack Jewish Community Center - Senior Kosher Meal Program (HB 3225)..... 149,537 | |
| 136 | 404 | From the funds in Specific Appropriation 404, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to Easter Seals of South Florida - Kendall (Senate Form 1420). | Appropriations Project - Refer to budget spreadsheet | | |
| 137 | 404A | From the funds in Specific Appropriation 404A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to Lehigh Acres Senior Citizens Center (Senate Form 1656). | Appropriations Projects - Refer to budget spreadsheet | From the funds in Specific Appropriation 404A, the following projects are funded from nonrecurring General Revenue funds: City of Hialeah Gardens - Senior Center Improvements & Renovations (HB 3739)..... 100,000 City of Hialeah Gardens - Therapy Pool for the Physically Challenged (HB 4567)..... 100,000 City of Miami Springs Senior Center - New Building (HB 3373) 100,000 City of Hialeah - Goodlet Adult Center Facility Improvement (HB 3743)..... 100,000 | |

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| 138 | 410 | From the funds in Specific Appropriation 410, \$292,720 in nonrecurring funds from the General Revenue Fund and \$2,634,480 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. | Senate | From the funds in Specific Appropriation 410, \$292,720 in nonrecurring funds from the General Revenue Fund and \$2,634,480 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). Implementation of eCIRTS will provide a statewide system for the management, reporting, and trending of data related to all Department of Elder Affairs' clients. The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the Department. | |
| 139 | 418 | From the funds in Specific Appropriation 418, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served. | Identical | From the funds in Specific Appropriation 418, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served. | |
| 140 | 418 | From the funds in Specific Appropriation 418, \$2,491,326 from the General Revenue Fund is provided to serve additional incapacitated and indigent persons from the public guardian program waitlists and to account for the increased cost to serve each ward. | Identical | From the funds in Specific Appropriation 418, \$2,491,326 from the General Revenue Fund is provided to serve additional incapacitated and indigent persons from the public guardian program waitlists and to account for the increased cost to serve each ward. | |
| DEPARTMENT OF HEALTH | | | | | |
| 141 | 427 | From the funds in Specific Appropriation 427, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Hands of Hope Sickle Cell Awareness Foundation (Senate Form 2407). | Appropriations Project - Refer to budget spreadsheet | | |
| 142 | 427 | From the funds in Specific Appropriation 427, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Foundation for Sickle Cell Disease Research (Senate Form 2259). | Appropriations Project - Refer to budget spreadsheet | | |
| 143 | 430 | From the funds in Specific Appropriation 430, \$1,190,760 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system. | Senate | | |
| 144 | 437 | From the funds in Specific Appropriation 437, \$334,133 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution. | Identical | From the funds in Specific Appropriation 437, \$334,133 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution. | |
| 145 | 443 | From the funds in Specific Appropriation 443, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for hospital readmission reduction/diversion (Senate Form 1945). | Appropriations Project - Refer to budget spreadsheet | | |
| 146 | 445 | Funds in Specific Appropriation 445 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 483 through 485, 488, and 491. | Senate | From the funds in Specific Appropriations 445 and 461, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding. | |
| 147 | 445 | From the funds in Specific Appropriation 445, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes. | Senate | | |
| 148 | 447 | From the funds in Specific Appropriation 447, the Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio. | Similar -Technical Differences | The funds in Specific Appropriation 447 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio. | |

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| 149 | 448 | From the funds in Specific Appropriation 448, the Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities. | Similar -Technical Differences | The funds in Specific Appropriation 448 are provided to fund the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities. | |
| 150 | 449 | From the funds in Specific Appropriation 449, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services. | Senate | | |
| 151 | 450 | From the funds in Specific Appropriation 450, \$2,119,602 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant. | Identical | From the funds in Specific Appropriation 450, \$2,119,602 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant. | |
| 152 | 450 | From the funds in Specific Appropriation 450, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes. | Identical | From the funds in Specific Appropriation 450, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes. | |
| 153 | 450 | From the funds in Specific Appropriation 450, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault. | Similar -Technical Differences | From the funds in Specific Appropriation 450, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project). | |
| 154 | 450 | From the funds in Specific Appropriation 450, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics. | Similar -Technical Differences | From the funds in Specific Appropriation 450, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project). | |
| 155 | 450 | From the funds in Specific Appropriation 450, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center. | Similar -Technical Differences | From the funds in Specific Appropriation 450, \$282,039 from the General Revenue Fund shall continue to be provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project). | |
| 156 | 450 | From the funds in Specific Appropriation 450, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program. | Similar -Technical Differences | From the funds in Specific Appropriation 450, \$283,643 from the General Revenue Fund shall continue to be provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project). | |
| 157 | 450 | From the funds in Specific Appropriation 450, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service. | Similar -Technical Differences | From the funds in Specific Appropriation 450, \$500,000 from the General Revenue Fund shall continue to be provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project). | |
| 158 | 450 | From the funds in Specific Appropriation 450, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program. | Similar -Technical Differences | From the funds in Specific Appropriation 450, \$2,453,632 from the General Revenue Fund shall continue to be provided to the Florida International University Neighborhood Help program (recurring base appropriations project). | |
| 159 | 450 | From the funds in Specific Appropriation 450, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics. | Similar -Technical Differences | From the funds in Specific Appropriation 450, \$714,519 from the General Revenue Fund shall continue to be provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project). | |
| 160 | 450 | From the funds in Specific Appropriation 450, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses. | Similar -Technical Differences | From the funds in Specific Appropriation 450, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project). | |
| 161 | 450 | From the funds in Specific Appropriation 450, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (Senate Form 1414), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care. | Appropriations Project - Refer to budget spreadsheet | From the funds in Specific Appropriation 450, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project). | |

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| 162 | 450 | From the funds in Specific Appropriation 450, \$600,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (Senate Form 1070). | Appropriations Project - Refer to budget spreadsheet | From the funds in Specific Appropriation 450, \$550,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2515). | |
| 163 | 450 | | Appropriations Project - Refer to budget spreadsheet | From the funds in Specific Appropriation 450, \$200,000 in nonrecurring General Revenue Funds is provided to the Keys Area Health Education Center (HB 3683). | |
| 164 | 450 | From the funds in Specific Appropriation 450, nonrecurring funds from the General Revenue Fund are provided for the following projects: Common Threads - Health Nutrition Education (Senate Form 1834)..... 500,000 Project Be Strong - Teen Pregnancy Prevention (Senate Form 1398)..... 50,000 Alachua County Organization for Rural Needs (ACORN) (Senate Form 1082)..... 300,000 Nova Southeastern University - Clinic-Based Service Outreach (Senate Form 1637)..... 100,000 Good Wheels, Inc. (Senate Form 2087)..... 50,000 Andrews Regenerative Medicine Center (Senate Form 2032)..... 50,000 | Appropriations Projects - Refer to budget spreadsheet | | |
| 165 | 451 | | Appropriations Project - Refer to budget spreadsheet | From the funds in Specific Appropriation 451, \$200,000 in nonrecurring General Revenue Funds is provided to the Keys Healthy Start Coalition (HB 3701). | |
| 166 | 451 | From the funds in Specific Appropriation 451, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to fund the communities selected through the competitive procurement process in 2016 to integrate the Nurse-Family Partnership model and provide intensive nurse visitation services for women and their infants. From these funds, the department may use up to \$10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided. Any funds distributed to communities are contingent upon a minimum 25 percent local match requirement for each year of implementation funding (Senate Form 1987). | Appropriations Project - Refer to budget spreadsheet | | |
| 167 | 454 | From the funds in Specific Appropriation 454, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute. | Similar -Technical Differences | From the funds in Specific Appropriation 454, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project). | |
| 168 | 456 | Funds in Specific Appropriation 456 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes. | Identical | Funds in Specific Appropriation 456 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes. | |
| 169 | 456 | Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program. | Identical | Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program. | |
| 170 | 456 | From the funds in Specific Appropriation 456, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Mayo Clinic of Jacksonville (Senate Form 2641). | Appropriations Project - Refer to budget spreadsheet | | |
| 171 | 457 | Funds in Specific Appropriation 457 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes. | Identical | Funds in Specific Appropriation 457 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes. | |
| 172 | 458 | Funds in Specific Appropriation 458 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer. | Identical | Funds in Specific Appropriation 458 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer. | |
| 173 | 459 | Funds in Specific Appropriation 459 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes. | Identical | Funds in Specific Appropriation 459 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes. | |

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| 174 | 465 | <p>Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:</p> <p>State & Community Interventions..... 13,286,392</p> <p>Health Communications Interventions..... 23,919,076</p> <p>Cessation Interventions..... 13,423,823</p> <p>Cessation Interventions - AHEC..... 13,661,941</p> <p>Surveillance & Evaluation..... 6,547,054</p> <p>Administration & Management..... 918,942</p> | Senate Modified | <p>Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:</p> <p>State & Community Interventions..... 11,864,998</p> <p>State & Community Interventions - AHEC..... 5,938,741</p> <p>Health Communications Interventions..... 23,895,157</p> <p>Cessation Interventions..... 14,156,230</p> <p>Cessation Interventions - AHEC..... 8,051,713</p> <p>Surveillance & Evaluation..... 6,397,270</p> <p>Administration & Management..... 1,453,119</p> | <p>Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:</p> <p>State & Community Interventions..... 13,286,392</p> <p>State & Community Interventions - AHEC..... 5,799,292</p> <p>Health Communications Interventions..... 23,919,076</p> <p>Cessation Interventions..... 13,423,823</p> <p>Cessation Interventions - AHEC..... 7,862,649</p> <p>Surveillance & Evaluation..... 6,547,054</p> <p>Administration & Management..... 918,942</p> |
| 175 | 465 | <p>The Department of Health shall use not less than \$2,000,000 of the funds provided for the State & Communications Intervention component on strategies to address concurrently the risks to Florida's youth associated with the use of tobacco and the use of electronic nicotine delivery systems (ENDS). Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of ENDS. The department shall use not less than \$300,000 from the Surveillance and Evaluation component on epidemiological research focusing on the potential consequences by Florida's youth from use of ENDS to inform future practices to be employed by the Comprehensive Statewide Tobacco Education and Prevention Program. Funding provided for strategies relating to ENDS are contingent upon Senate Bill 7012, or similar legislation, becoming law.</p> | Senate Modified | | <p>Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).</p> |
| 176 | 465 | | Senate | <p>From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.</p> | |
| 177 | 465 | | Senate | <p>All contracts awarded through this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.</p> | |
| 178 | 466 | <p>From the funds in Specific Appropriation 466, \$1,600,000 in nonrecurring funds from the General Revenue Fund is provided to Doctor's Memorial Hospital rural health clinic (Senate Form 1659).</p> | Appropriations Project - Refer to budget spreadsheet | | |
| 179 | 466 | <p>From the funds in Specific Appropriation 466, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Beach Community Health Center (Senate Form 2190).</p> | Appropriations Project - Refer to budget spreadsheet | | |
| 180 | 466 | <p>From the funds in Specific Appropriation 466, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Shands Jacksonville Hospital Trauma Center (Senate Form 1838).</p> | Appropriations Project - Refer to budget spreadsheet | | |
| 181 | 467 | <p>From the funds in Specific Appropriations 467, 469, 472, and 480, \$81,059 from the General Revenue Fund, of which \$3,187 is nonrecurring, and \$438,204 from the Planning and Evaluation Trust Fund, of which \$45,560 is nonrecurring, is provided for the Department of Health to test for pulmonary nontuberculosis mycobacterial (PNTM) disease, implement antimicrobial susceptibility testing for PNTM isolates at the Florida Public Health Laboratory, and conduct epidemiological research to further elucidate the public health risks of PNTM. Rate provided exclusively for the 3.0 full-time equivalents to implement this initiative shall be established in an amount not less than 140,266. The department shall use the results of the PNTM epidemiological research to facilitate its decision-making process related to the inclusion of PNTM as a reportable condition of public health significance.</p> | Senate | | |
| 182 | 470 | | House Modified | <p>The funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, AIDS Insurance Continuation Project, and other HIV prevention initiatives.</p> | |
| 183 | 470 | <p>From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network.</p> | Similar -Technical Differences | <p>From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund shall continue to be provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).</p> | |

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| 184 | 470 | From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities. | Similar -Technical Differences | From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund shall continue to be provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project). | |
| 185 | 470 | The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant. | Identical | The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant. | |
| 186 | 470 | From the funds in Specific Appropriation 470, \$4,737,388 in nonrecurring funds from the Federal Grants Trust Fund is provided for the purpose of reducing the waitlist in the Housing Opportunities for Persons with AIDS (HOPWA) program for persons living with HIV/AIDS in the cities of Fort Lauderdale, Jacksonville, Miami, Orlando, Tampa, and West Palm Beach. The department shall ensure funds are used exclusively for temporary support services that are not expected to last a period of more than 12 continuous months. | Senate | | |
| 187 | 474 | From the funds in Specific Appropriation 474, \$5,913,203 in nonrecurring funds from the Grants and Donations Trust Fund is provided for the Office of Medical Marijuana Use to implement a statewide seed-to-sale tracking system and for technology upgrades to the Medical Marijuana Use Registry. Of those nonrecurring funds, \$5,613,203 shall be held in reserve. The Department of Health is authorized to submit budget amendments requesting the release of funds pursuant to chapter 216, Florida Statutes. Release of funds is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract for each project, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. | Senate Modified | From the funds in Specific Appropriation 474, \$7,666,135 in nonrecurring funds from the Grants and Donations Trust Fund is provided for the Office of Medical Marijuana Use to implement a statewide seed-to-sale tracking system, technology upgrades to the Medical Marijuana Use Registry, and for a licensure and regulatory system. These funds shall be held in reserve. The Department of Health is authorized to submit budget amendments requesting the release of funds pursuant to chapter 216, Florida Statutes. Release of funds is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract for each project, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. | |
| 188 | 474 | From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry. | Identical | From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry. | |
| 189 | 474 | | House Modified | From the funds in Specific Appropriation 474, \$650,000 in recurring General Revenue Funds is provided to the Department of Health to study the long term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida. | |
| 190 | 474 | From the funds in Specific Appropriations 474, \$300,000 from the Planning and Evaluation Trust Fund is provided for the Department of Health to begin screening every newborn in this state for spinal muscular atrophy (SMA) disease as recommended by the Genetics and Newborn Screening Advisory Council on February 15, 2019. The department shall integrate such a test offered by the United States Food and Drug Administration or alternative vendor into the newborn screening testing panel as soon as practicable after July 1, 2019, but no later than May 3, 2020. | Senate | | |
| 191 | 475 | From the funds in Specific Appropriation 475, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens (Senate Form 1634). | Appropriations Project - Refer to budget spreadsheet | | |
| 192 | 475 | From the funds in Specific Appropriation 475, nonrecurring funds from the General Revenue Fund are provided for the following projects: Live Like Bella Childhood Cancer Foundation (Senate Form 1610)..... 750,000 University of Miami Miller School of Medicine - Florida Stroke Registry (Senate Form 1636)..... 200,000 Broward Community and Family Health Center (Senate Form 1373)..... 75,000 University of Florida - Powell Center for Rare Disease Research and Therapy (Senate Form 2635)..... 50,000 Florida State University Panama City Campus - Rural Northwest Florida Mosquito Surveillance Program (Senate Form 2001)..... 50,000 | Appropriations Projects - Refer to budget spreadsheet | From the funds in Specific Appropriation 475, \$250,000 in nonrecurring General Revenue Funds is provided to the University of Miami Miller School of Medicine - Florida Stroke Registry (HB 4485). | |
| 193 | 482 | Funds in Specific Appropriation 482 are provided exclusively for renovations to the Florida Public Health Laboratory in Jacksonville as recommended in the Florida Department of Health Public Health Laboratories Feasibility Study Report. | Senate | | |

**Senate Health and Human Services Appropriations/House Health Care Appropriations
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| Row | GAA Line Item | SB 2500 | Senate Offer #1 | House Offer #1 | New or Modified (Senate Offer #1) |
|------|---------------|--|--|--|--|
| 193A | 486 | | Senate New | | From the funds in Specific Appropriation 486, the Department of Health shall use not less than \$500,000 from the General Revenue Fund to increase the frequency and duration, and is authorized to expand the number of sample locations, for beach water quality monitoring services in coastal counties that currently provide such services. The department may expand beach water quality monitoring services to coastal counties, as determined by the department, that currently do not provide such services. These funds shall be used to supplement existing federal funds received by the department for the same purpose. Beach water quality monitoring services shall include testing for enterococci bacteria; however, the department may expand the scope of such services to include monitoring of blue green algae and red tide toxins in certain coastal counties, as determined by the department, that have the greatest risk of long-term health impacts to residents, visitors, and those occupationally exposed in Florida. The department may not redistribute funds provided in this Specific Appropriation from rural counties to meet the requirements of this paragraph. |
| 194 | 487 | From the funds in Specific Appropriation 487, \$1,150,000 from the General Revenue Fund is provided to La Liga - League Against Cancer. From the funds in Specific Appropriation 487, \$319,514 from the General Revenue Fund is provided for minority outreach at the Penalver Clinic. From the funds in Specific Appropriation 487, \$82,283 from the General Revenue Fund is provided to Manatee County Rural Health Services. | Similar - Technical Differences | From the funds in Specific Appropriation 487, \$1,551,797 from the General Revenue Fund is provided for the following recurring base appropriations projects: La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514 Manatee County Rural Health Services..... 82,283 | |
| 195 | 506 | From the funds in Specific Appropriation 506, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients. | Similar -Technical Differences | From the funds in Specific Appropriation 506, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients (recurring base appropriations project). | |
| 196 | 506 | From the funds in Specific Appropriation 506, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic. | Similar -Technical Differences | From the funds in Specific Appropriation 506, \$94,867 from the General Revenue Fund is provided for the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project). | |
| 197 | 506 | From the funds in Specific Appropriation 506, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida (Senate Form 1614). | Appropriations Project - Refer to budget spreadsheet | | |
| 198 | 506 | From the funds in Specific Appropriation 506, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to Who We Play For, Inc., to provide electrocardiogram heart screenings for student athletes in Florida (Senate Form 2215). These funds may be used to satisfy matching requirements pursuant to section 401.113(2), Florida Statutes. | Appropriations Project - Refer to budget spreadsheet | | |
| 199 | 507 | The funds in Specific Appropriation 507 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant. | Identical | The funds in Specific Appropriation 507 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant. | |
| 199A | 507 | | Senate New | | From the funds in Specific Appropriation 507, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders. |
| 200 | 514 | From the funds in Specific Appropriation 514, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (Senate Form 1936). | Appropriations Project - Refer to budget spreadsheet | From the funds in Specific Appropriation 514, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (HB 4065). | |
| 201 | 519 | From the funds in Specific Appropriations 519 through 531, the Department of Health shall establish one regional perinatal intensive care center in Region 2 of the Florida Statewide Medicaid Managed Care program, pursuant to section 409.966(2)(b), Florida Statutes. The department is authorized to enter into a contract with, and designate, Tallahassee Memorial Hospital as the regional perinatal intensive care center in Region 2 if such hospital meets the requirements of sections 383.15-383.19, Florida Statutes (Senate Form 2464). | Senate | | |

**Senate Health and Human Services Appropriations/House Health Care Appropriations
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| Row | GAA Line Item | SB 2500 | Senate Offer #1 | House Offer #1 | New or Modified (Senate Offer #1) |
|-----|---------------|---|--|---|-----------------------------------|
| 202 | 519 | | Senate | From the funds in Specific Appropriations 519 through 531, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year, along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. | |
| 203 | 523 | From the funds in Specific Appropriation 523, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted. | Identical | From the funds in Specific Appropriation 523, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted. | |
| 204 | 523 | The funds in Specific Appropriation 523 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors. | Identical | The funds in Specific Appropriation 523 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors. | |
| 205 | 523 | From the funds in Specific Appropriation 523, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs. | Similar -Technical Differences | From the funds in Specific Appropriation 523, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs. | |
| 206 | 523 | From the funds in Specific Appropriation 523, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County. | Appropriations Project - Refer to budget spreadsheet | From the funds in Specific Appropriation 523, \$280,000 from the General Revenue Fund shall continue to be provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project). | |
| 207 | 523 | From the funds in Specific Appropriation 523, \$700,000 in nonrecurring funds the General Revenue Fund is provided for maternal fetal medicine (Senate Form 1946). | Appropriations Project - Refer to budget spreadsheet | | |
| 208 | 523 | From the funds in Specific Appropriation 523, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic (Senate Form 1584). | Appropriations Project - Refer to budget spreadsheet | | |
| 209 | 523 | From the funds in Specific Appropriation 523, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Partnership for Child Health for pediatric integrated behavioral health services (Senate Form 1390). | Appropriations Project - Refer to budget spreadsheet | | |
| 210 | 523 | From the funds in Specific Appropriation 523, the Department of Health, in consultation with the Genetics and Newborn Screening Advisory Council, shall study the most cost-effective methods to improve testing and newborn care throughout Florida with an emphasis on underserved areas of the state and the growth of emerging populations. The purpose of the study is to improve newborn survival and reduce the chances of life-long disabilities. The study shall seek opportunities to leverage new technology and practice methods including, but not limited to, telemedicine. The department shall submit a report with recommendations based on a comparative quantitative and qualitative analysis of existing service delivery methods versus proposed cost-effective methods that leverage new technology and practice methods to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2019. | Senate | | |
| 211 | 524 | From the funds in Specific Appropriation 524, \$3,100,000 from the General Revenue Fund is provided to child protection teams to address the increase in workload related to mandatory medical neglect cases, psychological assessments, and trauma assessments. | Senate | | |

**Senate Health and Human Services Appropriations/House Health Care Appropriations
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| Row | GAA Line Item | SB 2500 | Senate Offer #1 | House Offer #1 | New or Modified (Senate Offer #1) |
|-----|---------------|---|--|---|-----------------------------------|
| 212 | 525 | From the funds in Specific Appropriation 525, \$556,250 from the Donations Trust Fund is provided to the Newborn Screening Diagnostic Centers for additional follow-up services pursuant to section 391.055(4), Florida Statutes, for newborns identified through the newborn screening program with an abnormal screening result for spinal muscular atrophy (SMA) disease. | Senate | | |
| 213 | 525 | | Senate | From the funds in Specific Appropriation 525, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services. | |
| 214 | 525 | From the funds in Specific Appropriation 525, \$1,000,000 in nonrecurring funds from the Donations Trust Fund is provided for a collaboration between a children's hospital and an existing newborn screening program diagnostic genetics center to increase the provision of, and timely access to, confirmatory testing, medical management, and early intervention services for newborns identified with an abnormal screening result for metabolic or other hereditary and congenital disorders through the newborn screening program (Senate Form 1955). | Appropriations Project - Refer to budget spreadsheet | | |
| 215 | 526 | From the funds in Specific Appropriation 526, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns. | Similar -Technical Differences | From the funds in Specific Appropriation 526, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project). | |
| 216 | 526 | From the funds in Specific Appropriation 526, \$500,000 from the General Revenue Fund is provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center which is authorized to serve cognitively intact individuals over 21 years of age with a spinal cord injury who are implanted or non-implanted. | Similar -Technical Differences | From the funds in Specific Appropriation 526, \$500,000 from the General Revenue Fund shall continue to be provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center which is authorized to serve cognitively intact individuals over 21 years of age with a spinal cord injury who are implanted or non-implanted (recurring base appropriations project). | |
| 217 | 526 | | Appropriations Project - Refer to budget spreadsheet | From the funds in Specific Appropriation 526, \$100,000 in nonrecurring General Revenue Funds is provided to Nicklaus Children's Hospital - Advanced Genomics for Critically Ill Newborns (HB 4083). | |
| 218 | 527 | Funds in Specific Appropriation 527 are provided to the Poison Control Centers of Florida. | Senate | | |
| 219 | 529 | From the funds in Specific Appropriation 529, \$5,950,758 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriations 199 and 211. | Senate | From the funds in Specific Appropriation 529, \$3,774,489 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 199. | |
| 220 | 529 | From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services. | Identical | From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services. | |
| 221 | 529 | From the funds in Specific Appropriation 529, \$3,599,239 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Early Steps Program. | Senate | From the funds in Specific Appropriation 529, \$2,037,110 in nonrecurring funds from the General Revenue Fund and \$4,480,411 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Early Steps Program. | |
| 222 | 529 | From the funds in Specific Appropriation 529, up to \$2,338,385 in nonrecurring funds from the Federal Grants Trust is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. | Senate | | |
| 223 | 539 | From the funds in Specific Appropriation 539, \$750,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Foundation for Healthy Floridians (Senate Form 1604). | Appropriations Project - Refer to budget spreadsheet | | |

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|--|---------------|--|---|---|-----------------------------------|
| DEPARTMENT OF VETERANS' AFFAIRS | | | | | |
| 224 | 561 | Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects: Lake City State Veterans Home 260,000 Daytona Beach State Veterans' Home..... 220,400 Land O' Lakes State Veterans' Home..... 255,000 Pembroke Pines State Veterans' Home..... 300,000 Panama City State Veterans' Home..... 350,000 Port Charlotte State Veterans' Home..... 320,000 St. Augustine State Veterans' Home..... 200,000 | House | Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects: Lake City State Veterans' Home..... 260,000 Daytona Beach State Veterans' Home..... 160,000 Land O' Lakes State Veterans' Home..... 215,000 Pembroke Pines State Veterans' Home..... 240,000 Panama City State Veterans' Home..... 210,000 Port Charlotte State Veterans' Home..... 270,000 St. Augustine State Veterans' Home..... 200,000 | |
| 225 | 575A | From the funds in Specific Appropriation 575A, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects: Five Star Veterans Center Homeless Housing and Reintegration Project (Senate Form 1891)..... 374,000 K9's for Warriors (Senate Form 1892)..... 100,000 Florida Veterans Legal Helpline (Senate Form 1102)..... 250,000 Trilogy Integrated Resources, LLC - Network of Care for Veterans and Military Service (Senate Form 1977)..... 50,000 University of South Florida - Alternative Treatment for Veterans (Senate Form 2611)..... 50,000 | Appropriations Projects - Refer to budget spreadsheet | From the funds in Specific Appropriation 575A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to K9s for Warriors (HB 3549). | |
| 226 | 578 | Funds in Specific Appropriation 578 are provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes. | Similar - Technical Differences | From the funds in Specific Appropriation 578 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes. | |
| 227 | 579 | Funds in Specific Appropriation 579 are provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes. | Similar - Technical Differences | From the funds in Specific Appropriation 579 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes. | |