



**Conference Committee on
Senate Appropriations Subcommittee on Transportation, Tourism, and Economic
Development / House Transportation and Tourism Appropriations Subcommittee**

Senate Offer #3 - Budget Spreadsheet

**Thursday, April 25, 2019
8:30 P.M.**

Toni Jennings Committee Room, 110 Senate Building

Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department ISSUE TITLE	Senate Offer #2					HOUSE OFFER #2					Senate Offer #3					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		ECONOMIC OPPORTUNITY																1
2	1100001	STARTUP (OPERATING)	1,475.00	58,387		772,059,209	772,117,596	1,475.00	58,387		772,059,209	772,117,596	1,475.00	58,387		772,059,209	772,117,596	2
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				3,200,000	3,200,000				3,200,000	3,200,000				3,200,000	3,200,000	3
4	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT									(2,485,759)	(2,485,759)						4
5	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD									2,485,759	2,485,759						5
6	1807050	REALIGN COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY STAFF - DEDUCT	(18.00)			(1,603,782)	(1,603,782)	(18.00)			(1,603,782)	(1,603,782)	(18.00)			(1,603,782)	(1,603,782)	6
7	1807060	REALIGN COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY STAFF - ADD	18.00			1,603,782	1,603,782	18.00			1,603,782	1,603,782	18.00			1,603,782	1,603,782	7
8	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				46,633	46,633				46,633	46,633				46,633	46,633	8
9	30001C0	PROVIDE ADDITIONAL OPERATIONAL FUNDING FOR STRATEGIC BUSINESS DEVELOPMENT				200,000	200,000				200,000	200,000				200,000	200,000	9
10	3000200	PROVIDE ADDITIONAL FUNDING FOR CONTRACTUAL SERVICES FOR GENERAL SERVICES				100,000	100,000				100,000	100,000				100,000	100,000	10
11	3000210	FINANCE AND ADMINISTRATIONS - PROVIDE ADDITIONAL FUNDING FOR BUILDING MAINTENANCE AND REPAIRS				155,000	155,000				155,000	155,000				155,000	155,000	11
12	33V0050	REDUCE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM				(325,235)	(325,235)				(325,235)	(325,235)				(325,235)	(325,235)	12
13	33V0180	ELIMINATE STATE FUNDING FOR ENTERPRISE FLORIDA																13
14	33V0190	VISIT FLORIDA				(31,000,000)	(31,000,000)				(31,000,000)	(31,000,000)				(31,000,000)	(31,000,000)	14
15	33V1300	REDUCE RECURRING BUDGET AUTHORITY FOR AFFORDABLE HOUSING PROGRAMS									(14,000,000)	(14,000,000)				(4,000,000)	(4,000,000)	15
16	3300300	REDUCE WORKFORCE OPERATIONS				(64,314)	(64,314)				(64,314)	(64,314)				(64,314)	(64,314)	16
17	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY				(32,643)	(32,643)									(32,643)	(32,643)	17
18	3306000	REDUCE EXCESS BUDGET AUTHORITY				(35,000,000)	(35,000,000)				(35,000,000)	(35,000,000)				(35,000,000)	(35,000,000)	18
19	36201C0	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS				309,939	309,939				309,939	309,939				309,939	309,939	19
20	4200491	LATIN CHAMBER OF COMMERCE OF USA/COMACOL (HB 3241) (Senate Form 1930)				400,000	400,000				400,000	400,000				400,000	400,000	20
21	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY BUSINESS INITIATIVE PROJECTS			6,000,000		6,000,000			6,000,000		6,000,000			6,000,000		6,000,000	21
22	4610000																	22
23		<i>Belle Glade Community and Recreation Center (HB 2629) (Senate Form 1806)</i>																23
24		<i>Government Communications Network Digital Upgrade (HB 3813) (Senate Form 1657)</i>			900,000		900,000			900,000		900,000			900,000		900,000	24
25		<i>Beaver Street Enterprise Center (HB 2969) (Senate Form 1861)</i>																25
26		<i>SRQ A&P Mechanic School and Airline Maintenance Hangers (HB 3867) (Senate Form 1947)</i>			3,000,000		3,000,000			3,000,000		3,000,000			3,000,000		3,000,000	26
27		<i>SMART Tamarac - Public Safety FiberOptic Network (HB 4947) (Senate Form 1234)</i>																27
28		<i>SPCA Tampa Bay Shelter Expansion (HB 3651) (Senate Form 2454)</i>			250,000		250,000			250,000		250,000			250,000		250,000	28
29		<i>Entrepreneurship Centers and Statewide Loan Fund (HB 4037) (Senate Form 1740)</i>													200,000		200,000	29
30		<i>Golden Ocala Golf and Equestrian Club LPGA Tournament (HB 3393) (Senate Form 1851)</i>			250,000		250,000			250,000		250,000			250,000		250,000	30
31		<i>Eatonville: Building Urban Innovators-Leaders In Tech (HB 4115) (Senate Form 1789)</i>																31
32		<i>Hiialeah Infrastructure Improvement (HB 3749) (Senate Form 1180)</i>																32
33		<i>Marine Research Hub of South Florida (HB 3685) (Senate Form 2235)</i>																33
34		<i>Bethune-Cookman Center for Entrepreneurship (HB 4291)</i>																34
35		<i>BRIDG Purchase and Install Tools (HB 4517) (Senate Form 2219)</i>	See line 54		1,000,000		1,000,000			1,000,000		1,000,000	See line 54		1,000,000		1,000,000	35
36		<i>Technology Foundation of the Americas - eMerge Conference (HB 9145)</i>			250,000		250,000			250,000		250,000			250,000		250,000	36
37	4700070	ECONOMIC DEVELOPMENT TOOLS			11,000,000	14,600,000	25,600,000			11,000,000	14,600,000	25,600,000			11,000,000	14,600,000	25,600,000	37
38	6400060	ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM				621,400,000	621,400,000				621,400,000	621,400,000			621,400,000	621,400,000	621,400,000	38
39	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS																39
40		<i>Arcadia Boys and Girls Club Gym Renovation (HB 9085) (Senate Form 1721)</i>																40
41		<i>Fiesta de Pueblo Multi-Cultural Community Center (Senate Form 1403)</i>																41
42		<i>City of Deerfield Beach Purchase of Vacant Lots (HB 3827) (Senate Form 1890)</i>																42
43		<i>Casa Familia Village Pilot Program (HB 4007) (Senate Form 1605)</i>			300,000		300,000			300,000		300,000			300,000		300,000	43
44		<i>Florida Goodwill Association (HB 2091) (Senate Form 1356)</i>			2,000,000		2,000,000			2,000,000		2,000,000			2,000,000		2,000,000	44
45		<i>Selby Aquatic Center (Senate Form 2328)</i>																45
46		<i>Port St. Lucie Riverwalk Boardwalk (HB 3395) (Senate Form 2317)</i>																46
47		<i>Moccasin Slough Educational Center for National Resources (HB 4127) (Senate Form 2340)</i>			900,000		900,000			900,000		900,000			900,000		900,000	47
48		<i>Special Needs Accessible Baseball Fields (HB 9179) (Senate Form 1404)</i>			173,500		173,500			173,500		173,500			173,500		173,500	48
49		<i>City of Deerfield Beach Memorial Park (HB 3825) (Senate Form 1744)</i>			200,000		200,000			200,000		200,000			200,000		200,000	49
50		<i>City of Deerfield Beach Acquisition of Beach Lots (HB 3817) (Senate Form 1998)</i>			425,000		425,000			425,000		425,000			425,000		425,000	50
51		<i>Commons Park Special Needs Playground (HB 3049) (Senate Form 2450)</i>																51
52		<i>Putnam County Animal Shelter Facility (HB 4177) (Senate Form 1088)</i>																52
53		<i>Florida-Israel Business Accelerator (FIBA) (HB 2201) (Senate Form 2220)</i>			400,000		400,000			400,000		400,000			400,000		400,000	53
54		<i>ICAMR, Inc. (dba BRIDG) Purchase of Tools (HB 4517) (Senate Form 2219)</i>						See line 35										54
55		<i>Discovery Learning Center Transportation Services (HB 9009) (Senate Form 2423)</i>																55
56		<i>Food Desert Support (Senate Form 2448)</i>			100,000		100,000			100,000		100,000			100,000		100,000	56
57		<i>Marie Selby Botanical Gardens Master Site Plan (HB 2421) (Senate Form 1349)</i>																57
58		<i>LaunchCode's Florida Tech Training Initiative (HB 9045) (Senate Form 2036)</i>																58
59		<i>NeighborWorks Florida Collaborative - Catalyst for Florids (HB 2199) (Senate Form 1189)</i>																59
60		<i>Tampa Hillsborough Homelessness Initiative - CASH Program (HB 4275) (Senate Form 2608)</i>																60

Transportation and Economic Development Appropriations

Row#	Agency / Department		Senate Offer #2					HOUSE OFFER #2					Senate Offer #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
61		DeSoto County Rescue Equipment (HB 9081) (Senate Form 1724)																61
62		Camp Matecumbe Gym Renovation (HB 3195) (Senate Form 1728)																62
63		The Cuban-American Experience (HB 2551) (Senate Form 2634)																63
64		Homeless Collaborative of Broward County - Rapid Rehousing (HB 2247) (Senate Form 1063)			250,000		250,000			250,000		250,000			250,000		250,000	64
65		Multi-Purpose Community Center Planning and Design (HB 3063)																65
66		Police Athletic League Building Renovation - St. Petersburg (HB 3081)			300,000		300,000			300,000		300,000			300,000		300,000	66
67		City of St. Cloud Downtown Revitalization (HB 3313) (Senate Form 2217)	See line 362					See line 362					See line 362					67
68		United Way of Florida - Financial Literacy and Prosperity Program (HB 3693)																68
69		Centennial Park Restoration Project (HB 3711) (Senate Form 1477)			500,000		500,000			500,000		500,000			500,000		500,000	69
70		Facility Improvements for City-Owned Elderly Housing Properties - Hialeah (HB 3745) (Senate Form 1184)			635,000		635,000			635,000		635,000			635,000		635,000	70
71		Ormond Beach Municipal Airport Access Roads (HB 4149) (HB 1198)	See line 357					See line 357					See line 357					71
72		Northeast Florida Multi-Purpose Youth Sports Complex (HB 4175)			3,500,000		3,500,000			3,500,000		3,500,000			3,500,000		3,500,000	72
73		Bay County Hurricane Michael - Parks and Beach Access (HB 4343) (Senate Form 2498)																73
74		Trout Lake Nature Center New Education Complex (HB 4583) (Senate Form 1046)																74
75	6507400	AFFORDABLE HOUSING PROGRAMS				31,040,000	31,040,000				31,040,000	31,040,000				31,040,000	31,040,000	75
76	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM				46,560,000	46,560,000				46,560,000	46,560,000				46,560,000	46,560,000	76
77		Jacksonville Urban Core Workforce Housing Project (HB 4303) (Senate Form 2071)				8,000,000	8,000,000				8,000,000	8,000,000				8,000,000	8,000,000	77
78	6507700	AFFORDABLE HOUSING INITIATIVES																78
79		Hurricane Housing Recovery Program				86,250,000	86,250,000				46,000,000	46,000,000				86,250,000	86,250,000	79
80		Rental Recovery Loan Program				28,750,000	28,750,000				69,000,000	69,000,000				28,750,000	28,750,000	80
81	7000010 / 7000040	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE / PROVIDE ADDITIONAL FUNDING FOR OPERATIONS				100,000	100,000				100,000	100,000				100,000	100,000	81
82	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (HB 4515) (Senate Form 1190)			250,000		250,000			250,000		250,000			250,000		250,000	82
83	8000100	WORKFORCE PROJECTS																83
84		Rethreaded, Inc. - New Building (HB 4661) (Senate Form 2230)																84
85		HBI Building Careers for Veterans (HB 4617) (Senate Form 1754)			750,000		750,000			750,000		750,000			750,000		750,000	85
86		Big Brothers Big Sisters - School to Work (HB 2619) (Senate Form 1548)			250,000		250,000			250,000		250,000			250,000		250,000	86
87		JARC Florida Community Works (HB 2073) (Senate Form 1061)																87
88		Competitively Procure the Development of Heat Exhaustion Break Pods																88
89	8000110	READY TO WORK																89
90	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																90
91	143150	SPACE, DEFENSE, RURAL INFR (Inland Panhandle County Grant program)								5,000,000		5,000,000						91
92		SPACE, DEFENSE, RURAL INFR (Rural Infrastructure Fund)			2,670,000		2,670,000								2,170,000		2,170,000	92
93	149632	G/A-HURRICANE RESPONSE																93
94		Hurricane Michael - Liberty County - Veterans Memorial Railroad (Senate Form 2530)			75,000		75,000			75,000		75,000			75,000		75,000	94
95		Hurricane Michael - Gadsden County - Infrastructure Repairs (Senate Form 2571)			300,000		300,000			300,000		300,000			300,000		300,000	95
96		Hurricane Michael - Washington County - Communications Tower (Senate Form 2354)			600,000		600,000			600,000		600,000			600,000		600,000	96
97		Hurricane Michael - City of Gretna - Water System Repairs (Senate Form 2575)			75,000		75,000			75,000		75,000			75,000		75,000	97
98		Hurricane Michael - Chattahoochee - Building Repairs (Senate Form 2576)			75,000		75,000			75,000		75,000			75,000		75,000	98
99		Hurricane Michael - Quincy - Building Repairs (Senate Form 2573)			75,000		75,000			75,000		75,000			75,000		75,000	99
100		Hurricane Michael - City of Parker - Building Repairs (HB 4351) (Senate Form 2512)			183,750		183,750			183,750		183,750			183,750		183,750	100
101		Hurricane Michael - City of Parker - Parks (HB 3861) (Senate Form 2511)			44,375		44,375			44,375		44,375			44,375		44,375	101
102		Hurricane Michael - City of Callaway - Stormwater System Repairs (HB 3859) (Senate Form 2510)																102
103		Hurricane Michael - Bay County - Stormwater Facilities (HB 3863) (Senate Form 2416)			1,500,000		1,500,000			1,500,000		1,500,000			1,500,000		1,500,000	103
104		Hurricane Michael - Wewahitchka - Infrastructure Repairs (Senate Form 2572)			600,000		600,000			600,000		600,000			600,000		600,000	104
105		Hurricane Michael - Port St Joe - City Complex (Senate Form 2561)			312,500		312,500			312,500		312,500			312,500		312,500	105
106		Hurricane Michael - Franklin County - Infrastructure Repairs (Senate Form 2557)			750,000		750,000			750,000		750,000			750,000		750,000	106
107		Hurricane Michael - Liberty County - Damaged Property (Senate Form 2578)			825,000		825,000			825,000		825,000			825,000		825,000	107
108		Hurricane Michael - Gulf County - Infrastructure Repairs (Senate Form 2598)			900,000		900,000			900,000		900,000			900,000		900,000	108
108A		Calhoun-Liberty Hospital Rebuild (Senate Form 2562)			3,000,000		3,000,000			3,000,000		3,000,000			3,000,000		3,000,000	108A
108B		Doctors Memorial Hospital (Senate Form 1659)			1,000,000		1,000,000			1,000,000		1,000,000			1,000,000		1,000,000	108B
108C		Jackson Hospital - Emergency Backup Water System (Senate Form 2508)			317,450		317,450			317,450		317,450			317,450		317,450	108C
108D		Whole Child Leon - Mental Health and Telehealth Services for Children and Families Impacted by Hurricane Michael (Senate Form 2012)			165,000		165,000			165,000		165,000			165,000		165,000	108D
109	990M000	MAINTENANCE AND REPAIR																109
110	080903	REED ACT PROJECT-STATEWIDE				1,346,000	1,346,000				1,346,000	1,346,000				1,346,000	1,346,000	110
111	Total	ECONOMIC OPPORTUNITY	1,475.00	58,387	47,051,575	1,548,094,589	1,595,204,551	1,475.00	58,387	49,381,575	1,534,127,232	1,583,567,194	1,475.00	58,387	46,751,575	1,544,094,589	1,590,904,551	111
112																		112
113		HIGHWAY SAFETY																113
114	1100001	STARTUP (OPERATING)	4,344.00	-	-	474,024,911	474,024,911	4,344.00	-	-	474,024,911	474,024,911	4,344.00	-	-	474,024,911	474,024,911	114
115	1600080	TRANSFER FUNDS BETWEEN CATEGORIES WITHIN THE BUDGET ENTITY - DEDUCT				(495,000)	(495,000)				(495,000)	(495,000)				(495,000)	(495,000)	115
116	1600090	TRANSFER FUNDS BETWEEN CATEGORIES WITHIN THE BUDGET ENTITY - ADD				495,000	495,000				495,000	495,000				495,000	495,000	116
117	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT									(5,380,932)	(5,380,932)						117

Transportation and Economic Development Appropriations

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185	Total	MILITARY AFFAIRS	453.00	18,873,908	3,528,670	43,629,377	66,031,955	453.00	18,776,983	4,528,670	43,629,377	66,935,030	453.00	18,873,908	3,528,670	43,629,377	66,031,955	185
186																		186
187		DEPT OF STATE																187
188	1100001	STARTUP (OPERATING)	408.00	43,091,159		32,686,550	75,777,709	408.00	43,091,159		32,686,550	75,777,709	408.00	43,091,159		32,686,550	75,777,709	188
189	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT							(1,426,439)								(1,426,439)	189
190	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD							1,426,439								1,426,439	190
191	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(459)					(459)					(459)			(459)	191
192	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		78,950		2,782	81,732							78,950		2,782	81,732	192
193	3200100	REDUCE BASE BUDGET - DIVISION OF ELECTIONS				(2,800,000)	(2,800,000)				(2,800,000)	(2,800,000)				(2,800,000)	(2,800,000)	193
194	33G0700	DIVISION OF HISTORICAL RESOURCES - ELIMINATE EXCESS BUDGET									(100,000)	(100,000)						194
195	3400500	SHIFT EXPENDITURE OF FLORIDA DEPARTMENT OF TRANSPORTATION FUNDS FROM FEDERAL GRANTS TRUST FUND TO OPERATING TRUST FUND - ADD				246,000	246,000				246,000	246,000				246,000	246,000	195
196	3400600	SHIFT EXPENDITURE OF FLORIDA DEPARTMENT OF TRANSPORTATION FUNDS FROM FEDERAL GRANTS TRUST FUND TO OPERATING TRUST FUND - DEDUCT				(246,000)	(246,000)				(246,000)	(246,000)				(246,000)	(246,000)	196
197	3400890	HELP AMERICA VOTE ACT (HAVA) FUND SHIFT TO GENERAL REVENUE FROM FEDERAL GRANTS TRUST FUND - ADD	43.00	7,868,848			7,868,848	43.00	4,166,588			4,166,588	43.00	7,868,848			7,868,848	197
198	3400900	HELP AMERICA VOTE ACT (HAVA) FUND SHIFT FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE - DEDUCT	(43.00)			(7,868,848)	(7,868,848)	(43.00)			(4,166,588)	(4,166,588)	(43.00)			(7,868,848)	(7,868,848)	198
199	36316C0	COMMERCIAL REGISTRY SOLUTION			6,160,000		6,160,000			6,160,000		6,160,000			6,160,000		6,160,000	199
200	4100900	FEDERAL HURRICANE RELIEF FUNDING FOR HISTORIC PRESERVATION				973,025	973,025				973,025	973,025				973,025	973,025	200
201	4600300	TRANSFER HELP AMERICA VOTE ACT (HAVA) BUDGET FROM RECURRING TO NONRECURRING FUNDS - DEDUCT									(3,750,820)	(3,750,820)						201
202	4600400	TRANSFER HELP AMERICA VOTE ACT (HAVA) BUDGET FROM RECURRING TO NONRECURRING FUNDS - ADD									3,750,820	3,750,820						202
203	4605010	HELP AMERICA VOTE ACT - CYBERSECURITY ACTIVITIES				2,800,000	2,800,000				2,800,000	2,800,000				2,800,000	2,800,000	203
204	4800100	DEPARTMENT WIDE LITIGATION EXPENSES			200,000		200,000			200,000		200,000			200,000		200,000	204
205	4900100	CULTURAL AND MUSEUM GRANTS			12,300,000		12,300,000			12,300,000		12,300,000			12,300,000		12,300,000	205
206		Camp Blanding Museum Expansion Project (HB 4141) (Senate Form 2228)						See line 234										206
207		Pulse Memorial and Museum (HB 3583) (Senate Form 1407)			500,000		500,000			500,000		500,000			500,000		500,000	207
208		Miami Military Museum Inaugural Year Operations (HB 4411) (Senate Form 1971)																208
209		Operator V.O.I.C.E. (Senate Form 2377)																209
210		St. Petersburg Museum of History (HB 9017) (Senate Form 1831)																210
211		Largo Central Park Performing Arts Center Facility (HB 9013) (Senate Form 2255)																211
212		Straz Center for the Performing Arts - Master Plan (HB 9099) (Senate Form 1642)																212
213		Ruth Eckerd Hall Expanding the Experience Campaign (HB 2567) (Senate Form 2265)						See line 233										213
214		African American History Museum and Library (HB 4421) (Senate Form 1315)																214
215		The Florida Orchestra Community Wellness Programs (HB 9021) (Senate Form 1810)																215
216		Carter G. Woodson African American Museum (HB 4599) (Senate Form 2411)																216
217		Boca Raton Children's Museum (HB 4255) (Senate Form 1478)																217
218		Exploration of Culture and Humanities Options (ECHO) (Senate Form 1254)																218
219		PIAG Museum - Art for the Community (HB 9233) (Senate Form 1442)																219
220	4900200	CULTURE BUILDS FLORIDA			2,980,028		2,980,028			2,980,028		2,980,028			2,980,028		2,980,028	220
221	4900400	FLORIDA HUMANITIES COUNCIL (HB 4401) (Senate Form 1203)																221
222	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK (HB 2049) (Senate Form 1852)			400,000		400,000			400,000		400,000			200,000		200,000	222
223	4900800	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER (HB 2145) (Senate Form 1630)			200,000		200,000			200,000		200,000			200,000		200,000	223
224	5703000	INCREASED FUNDING FOR STATE AID TO LIBRARIES			4,500,000		4,500,000			4,500,000		4,500,000			4,500,000		4,500,000	224
225	7400000	HISTORIC PRESERVATION GRANTS			719,483		719,483			719,483		719,483			719,483		719,483	225
226	7900050	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG (HB 2197) (Senate Form 1268)			750,000		750,000			750,000		750,000			750,000		750,000	226
227	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS			2,400,000		2,400,000			2,400,000		2,400,000			2,400,000		2,400,000	227
228	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																228
229	081182	LIBRARY CONSTRUCTION GRNTS			1,000,000		1,000,000								1,000,000		1,000,000	229
230		East Lake Library Expansion Phase 1B (HB 2345) (Senate Form 2027)																230
231	140015	G/A-SPEC CAT-CUL FAC PROG			5,970,000		5,970,000			5,970,000		5,970,000			5,970,000		5,970,000	231
232		Florida Holocaust Museum Security Enhancements (HB 2207) (Senate Form 1830)			500,000		500,000			500,000		500,000			500,000		500,000	232
233		Ruth Eckerd Hall Expanding the Experience Campaign (HB 2567) (Senate Form 2265)	See line 213		250,000		250,000			250,000		250,000	See line 213		250,000		250,000	233
234		Camp Blanding Museum Expansion Project (HB 4141) (Senate Form 2228)	See line 206		750,000		750,000			750,000		750,000	See line 206		750,000		750,000	234
235		Richloam Museum - Hernando County (HB 4157) (Senate Form 1324)																235
236	140020	G/A-SPEC CAT-ACQ, REST/HIS			5,530,517	4,959,699	10,490,216			6,730,000	4,959,699	11,689,699			5,530,517	4,959,699	10,490,216	236
237		Lafayette County Courthouse Clock Tower (HB 2371) (Senate Form 1382)			650,000		650,000			650,000		650,000			650,000		650,000	237
238		Truman Little White House Preservation Project (HB 3671) (Senate Form 1607)			239,000		239,000			239,000		239,000			239,000		239,000	238
239		Preservation of Historical Florida Cracker House (Senate Form 1537)																239
240		Schooner Western Union State Flaashio Restoration (HB 3675) (Senate Form 1436)																240
241		Clay County Historic Courthouse Restoration (HB 4217) (Senate Form 2229)			250,000		250,000			250,000		250,000			250,000		250,000	241
242	Total	DEPT OF STATE	408.00	51,038,498	46,249,028	30,753,208	128,040,734	408.00	47,257,288	46,448,511	34,352,686	128,058,485	408.00	51,038,498	46,049,028	30,753,208	127,840,734	242
243																		243

Transportation and Economic Development Appropriations

Row#	Agency / Department	Senate Offer #2					HOUSE OFFER #2					Senate Offer #3					Row#		
		ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR		ALL TRUST	ALL FUNDS
244			DEPT OF TRANSPORTATION															244	
245	1100001		STARTUP (OPERATING)	6,236.00	-	-	765,636,987	765,636,987	6,236.00	-	-	765,636,987	765,636,987	6,236.00	-	-	765,636,987	765,636,987	245
246	1100002		STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-	209,073,047	209,073,047		-	-	209,073,047	209,073,047		-	-	209,073,047	209,073,047	246
247	17C08C0		DATA PROCESSING SERVICES CATEGORY - DEDUCT		-	-				-	-	(7,273,161)	(7,273,161)		-	-			247
248	17C09C0		DATA PROCESSING SERVICES CATEGORY - ADD		-	-				-	-	7,273,161	7,273,161		-	-			248
249	1805030		REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(9.00)	-	-	(687,712)	(687,712)	(9.00)	-	-	(687,712)	(687,712)	(9.00)	-	-	(687,712)	(687,712)	249
250	1805040		REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	9.00	-	-	687,712	687,712	9.00	-	-	687,712	687,712	9.00	-	-	687,712	687,712	250
251	1805050		REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(30.00)	-	-	(2,176,908)	(2,176,908)	(30.00)	-	-	(2,176,908)	(2,176,908)	(30.00)	-	-	(2,176,908)	(2,176,908)	251
252	1805060		REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	30.00	-	-	2,176,908	2,176,908	30.00	-	-	2,176,908	2,176,908	30.00	-	-	2,176,908	2,176,908	252
253	2001100		REALIGN BASE WITHIN ENTITY - DEDUCT		-	-	(2,648,439)	(2,648,439)		-	-	(2,648,439)	(2,648,439)		-	-	(2,648,439)	(2,648,439)	253
254	2001200		REALIGN BASE WITHIN ENTITY - ADD		-	-	2,648,439	2,648,439		-	-	2,648,439	2,648,439		-	-	2,648,439	2,648,439	254
255	2001300		REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT		-	-	(2,450,051)	(2,450,051)		-	-	(2,450,051)	(2,450,051)		-	-	(2,450,051)	(2,450,051)	255
256	2001400		REALIGN BASE BETWEEN BUDGET ENTITIES - ADD		-	-	2,450,051	2,450,051		-	-	2,450,051	2,450,051		-	-	2,450,051	2,450,051	256
257	24010C0		INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		-	-	524,000	524,000		-	-	524,000	524,000		-	-	524,000	524,000	257
258	2401170		REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		-	-	557,600	557,600		-	-	557,600	557,600		-	-	557,600	557,600	258
259	2503080		DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-	17,865	17,865		-	-	17,865	17,865		-	-	17,865	17,865	259
260	3006100		SUPPORT FOR THE FLORIDA SAFETY OFFICE	2.00	-	-	20,448	20,448		-	-				-	-			260
261	3006200		RELOCATION COSTS		-	-	260,000	260,000		-	-	260,000	260,000		-	-	260,000	260,000	261
262	33V1600		REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(24.00)	-	-	(1,205,964)	(1,205,964)	(24.00)	-	-	(1,205,964)	(1,205,964)	(24.00)	-	-	(1,205,964)	(1,205,964)	262
263	33011C0		REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY		-	-	(363,495)	(363,495)		-	-				-	-	(363,495)	(363,495)	263
264	36102C0		FLORIDA PERMANENT REFERENCE NETWORK CONSOLIDATION, STANDARDIZATION AND REPLACEMENT OF INFORMATION TECHNOLOGY EQUIPMENT AND SOFTWARE		-	-	958,226	958,226		-	-	958,226	958,226		-	-	958,226	958,226	264
265	36216C0		DATA INFRASTRUCTURE MODERNIZATION		-	-	2,504,680	2,504,680		-	-	2,504,680	2,504,680		-	-	2,504,680	2,504,680	265
266	36221C0		MAINTENANCE OF ENTERPRISE SECURITY ACCESS CONTROL SYSTEM		-	-	288,000	288,000		-	-	288,000	288,000		-	-	288,000	288,000	266
267	36222C0		ENTERPRISE VULNERABILITY MANAGEMENT SYSTEM		-	-	604,963	604,963		-	-	604,963	604,963		-	-	604,963	604,963	267
268	36223C0		TRANSPORTATION WORK PROGRAM INTEGRATION INITIATIVE		-	-	21,283,899	21,283,899		-	-	21,283,899	21,283,899		-	-	21,283,899	21,283,899	268
269	36233C0		SECURE ACCESS MANAGEMENT		-	-	1,013,464	1,013,464		-	-	1,013,464	1,013,464		-	-	1,013,464	1,013,464	269
270	36238C0		ASSET TRACKING SYSTEM UPGRADE		-	-				-	-				-	-			270
271	36245C0		FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE		-	-				-	-				-	-			271
272	36335C0		SUPPORT COSTS FOR REGIONAL TRANSPORTATION MANAGEMENT CENTER		-	-	133,431	133,431		-	-	133,431	133,431		-	-	133,431	133,431	272
273	5504600		TOLLING OPERATIONAL COSTS		-	-	3,400,000	3,400,000		-	-	3,400,000	3,400,000		-	-	3,400,000	3,400,000	273
274	5507700		TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K SERVICES ON THE FL TURNPIKE		-	-	1,276,788	1,276,788		-	-				-	-			274
275	6001160		TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT CODE CORRECTIONS		-	-				-	-				-	-			275
276	6001190		MINOR REPAIRS/IMPROV-STATE		-	-	5,627,026	5,627,026		-	-	5,627,026	5,627,026		-	-	5,627,026	5,627,026	276
277	990C000		IMPROVS/SECURITY SYSTEMS		-	-	800,000	800,000		-	-	800,000	800,000		-	-	800,000	800,000	277
278	080002		ENVIRONMENTAL PROJECTS		-	-				-	-				-	-			278
279	088225		ENVIRON SITE RESTORATION		-	-	410,000	410,000		-	-	410,000	410,000		-	-	410,000	410,000	279
280	990E000		SUPPORT FACILITIES		-	-				-	-				-	-			280
281	088763		MINOR REPAIRS/IMPROV-STATE		-	-	3,004,800	3,004,800		-	-	3,004,800	3,004,800		-	-	3,004,800	3,004,800	281
282	990F000		FACILITIES CONSTRUCT/RENOV		-	-	2,060,741	2,060,741		-	-	2,060,741	2,060,741		-	-	2,060,741	2,060,741	282
283	080002		TRANSPORTATION WORK PROGRAM		-	-				-	-				-	-			283
284	087571		SM CTY RESURFACE ASSIST PG		-	-	29,311,932	29,311,932		-	-	29,311,932	29,311,932		-	-	29,311,932	29,311,932	284
285	990T000		SM CTY OUTREACH PROGRAM		-	-	71,253,128	71,253,128		-	-	71,253,128	71,253,128		-	-	71,253,128	71,253,128	285
286	085575		G/A-MAJOR DISASTERS - WP		-	-	41,955,183	41,955,183		-	-	41,955,183	41,955,183		-	-	41,955,183	41,955,183	286
287	085576		COUNTY TRANSPORTATION PRGS		-	-	54,997,547	54,997,547		-	-	54,997,547	54,997,547		-	-	54,997,547	54,997,547	287
288	089041		BOND GUARANTEE		-	-	500,000	500,000		-	-	500,000	500,000		-	-	500,000	500,000	288
289	088572		TRANSP PLANNING CONSULT		-	-	73,576,998	73,576,998		-	-	73,576,998	73,576,998		-	-	73,576,998	73,576,998	289
290	088703		HIGHWAY MAINTENANCE CONTR		-	-	548,556,090	548,556,090		-	-	548,556,090	548,556,090		-	-	548,556,090	548,556,090	290
291	088704		INTRASTATE HIGHWAY CONSTR		-	-	2,254,338,079	2,254,338,079		-	-	2,251,838,079	2,251,838,079		-	-	2,251,838,079	2,251,838,079	291
292	088712		ARTERIAL HIGHWAY CONSTR		-	-	281,762,475	281,762,475		-	-	281,762,475	281,762,475		-	-	281,762,475	281,762,475	292
293	088716		CONSTRUCT INSPECT CONSULT		-	-	513,405,452	513,405,452		-	-	512,745,452	512,745,452		-	-	513,405,452	513,405,452	293
294	088717		AVIATION DEV/GRANTS		-	-	266,471,920	266,471,920		-	-	266,471,920	266,471,920		-	-	266,471,920	266,471,920	294
295	088718		PUBLIC TRANSIT DEV/GRANTS		-	-	668,120,371	668,120,371		-	-	668,120,371	668,120,371		-	-	668,120,371	668,120,371	295
296	088719		RIGHT-OF-WAY LAND ACQ		-	-	676,572,349	676,572,349		-	-	675,712,349	675,712,349		-	-	676,572,349	676,572,349	296
297	088774		SEAPORT - ECONOMIC DEV		-	-	15,000,000	15,000,000		-	-	15,000,000	15,000,000		-	-	15,000,000	15,000,000	297
298	088777		SEAPORTS ACCESS PROGRAM		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000	298
299	088790		SEAPORT GRANTS		-	-	122,727,917	122,727,917		-	-	122,727,917	122,727,917		-	-	122,727,917	122,727,917	299
300	088791		HWAY SAFETY CONSTR/GRANTS		-	-	230,547,800	230,547,800		-	-	230,547,800	230,547,800		-	-	230,547,800	230,547,800	300
301	088794		RESURFACING		-	-	587,154,725	587,154,725		-	-	586,294,725	586,294,725		-	-	587,154,725	587,154,725	301
302	088796		BRIDGE CONSTRUCTION		-	-	1,081,694,398	1,081,694,398		-	-	1,081,694,398	1,081,694,398		-	-	1,081,694,398	1,081,694,398	302
303	088797		SEAPORT INVESTMENT PRG		-	-	12,904,547	12,904,547		-	-	12,904,547	12,904,547		-	-	12,904,547	12,904,547	303
304	088807		RAIL DEVELOPMENT/GRANTS		-	-	222,909,982	222,909,982		-	-	222,909,982	222,909,982		-	-	222,909,982	222,909,982	304
305	088808		INTERMODAL DEVELOP/GRANTS		-	-	81,518,555	81,518,555		-	-	81,518,555	81,518,555		-	-	81,518,555	81,518,555	305
306	088809		CONTRACT MAINT W/ DOC		-	-	19,646,000	19,646,000		-	-	19,646,000							

Transportation and Economic Development Appropriations

Row#	Agency / Department		Senate Offer #2					HOUSE OFFER #2					Senate Offer #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
316		Amelia Island, An Environmental Branding Initiative (HB 3247) (Senate Form 2325)				817,702	817,702				817,702	817,702				817,702	817,702	316
317		Pembroke Pines Senior Transportation Program (HB 2921) (Senate Form 1631)				288,000	288,000				288,000	288,000				288,000	288,000	317
318		Southwest Ranches Safety Guardrail (HB 2927) (Senate Form 1632)				375,000	375,000				375,000	375,000				375,000	375,000	318
319		Harmon Road Extension (HB 2187) (Senate Form 1249)				-	-				-	-				-	-	319
320		City of Hampton Sidewalk for Public Safety (HB 4239) (Senate Form 1553)				-	-				-	-				-	-	320
321		SR 23 Frontage/Access Roads (HB 4207) (Senate Form 2402)				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000	321
322		Tampa Bay Area Regional Transit Authority (TBARTA) (HB 2211) (Senate Form 2438)				2,500,000	2,500,000				2,500,000	2,500,000				2,500,000	2,500,000	322
323		Aircraft Service Center-Opa Locka Airport (HB 9177) (Senate Form 1220)				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	323
324		AVE Banyan Project at Opa Locka Executive Airport (HB 3515) (Senate Form 2297)				1,500,000	1,500,000				1,500,000	1,500,000				1,500,000	1,500,000	324
325		Woodbine Road (CR197) 4 Lane Expansion (HB 4391) (Senate Form 2208)				250,000	250,000				250,000	250,000				250,000	250,000	325
326		The Industrial Park Connector (HB 4395) (Senate Form 2209)				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	326
327		HART Intelligent Transportation System (ITS) Upgrade (HB 9203) (Senate Form 1807)				500,000	500,000				500,000	500,000				500,000	500,000	327
328		School Sidewalks and Safety Enhancements (HB 2209) (Senate Form 2292)				-	-				-	-				-	-	328
329		Veterans' Boardwalk (HB 9153) (Senate Form 2394)				-	-				-	-				-	-	329
330		Miami Lakes Business Park SE Resilient Transportation Infrastructure Project (Senate Form 1185) (HB 3735)				853,000	853,000				853,000	853,000				853,000	853,000	330
331		Medley NW South River Drive - Drainage & Mobility Improvements (HB 4463) (Senate Form 1216)				500,000	500,000				500,000	500,000				500,000	500,000	331
332		City of Miami Springs: South Royal Poinciana Median (Senate Form 1448) (HB 3905)				750,000	750,000				750,000	750,000				750,000	750,000	332
333		Pedestrian Safety/Roadway Improvements 112th Ave (HB 4483) (Senate Form 2196)				447,500	447,500				447,500	447,500				447,500	447,500	333
334		Florida Keys Overseas Heritage Trail (Senate Form 1417)				-	-				-	-				-	-	334
335		Eastern Bay County Dredging (HB 4319) (Senate Form 2383)				500,000	500,000				500,000	500,000				500,000	500,000	335
336		Hegener Drive Extension (HB 3885) (Senate Form 2318)				893,750	893,750				893,750	893,750				893,750	893,750	336
337		44th Avenue East Extension (Senate Form 2433)				10,000,000	10,000,000				10,000,000	10,000,000				10,000,000	10,000,000	337
338		Historic Pier Enhancement Project (HB 3959) (Senate Form 1761)				285,000	285,000				285,000	285,000				285,000	285,000	338
339		Bellevue Road Stormwater Project (Senate Form 1787)				-	-				-	-				-	-	339
340		Ponte Vedra SR A1A Corridor Intersection Improvements (HB 3983) (Senate Form 2269)				500,000	500,000				500,000	500,000				500,000	500,000	340
341		Improvements to SR 313 at US-1 (HB 4025) (Senate Form 2271)				3,700,000	3,700,000				3,700,000	3,700,000				3,700,000	3,700,000	341
342		Lithia Pinecrest Road PD&E Study (HB 4243) (Senate Form 2290)				-	-				-	-				-	-	342
343		Bradenton Beach SR 789 Multi-Modal Capacity Project (HB 4969) (Senate Form 2427)				2,000,000	2,000,000				2,000,000	2,000,000				2,000,000	2,000,000	343
344		Rehabilitation of the Fort Denaud Bridge (HB 2743) (Senate Form 1194)				-	-				-	-				-	-	344
345		Downtown Miami Pedestrian Bridge - Phase 1 (Senate Form 1134) (HB 4019)				300,000	300,000				300,000	300,000				300,000	300,000	345
346		North Bay Village-Sidewalk and ADA Improvements (HB 2779) (Senate Form 1964)				229,950	229,950				229,950	229,950				229,950	229,950	346
347		Town of Lake Park -- Road Striping Improvements (HB 4443) (Senate Form 1023)				29,000	29,000				29,000	29,000				29,000	29,000	347
348		Town of Loxahatchee Groves North Rd. Equestrian Trails (HB 4543) (Senate Form 2309)				47,500	47,500				47,500	47,500				47,500	47,500	348
349		Town of Loxahatchee Groves Equestrian Signals (HB 4541) (Senate Form 2310)				-	-				-	-				-	-	349
350		Rales Rides - Senior Transportation (HB 2005) (Senate Form 1178)				-	-				-	-				-	-	350
351		Crandon Blvd. Pedestrian / Bicycle Safety (HB 4247) (Senate Form 1729)				100,000	100,000				100,000	100,000				100,000	100,000	351
352		Multimodal Transit Station (HB 3763) (Senate Form 2299)				-	-				-	-				-	-	352
353		Reaching Beyond the Sunrail Station (Senate Form 2174)				200,000	200,000				200,000	200,000				200,000	200,000	353
354		Morningside Drive Extension (HB 2065) (Senate Form 1258)				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	354
355		Citrus County - CR491 Road Widening (HB 3445) (Senate Form 1498)				2,038,050	2,038,050				2,038,050	2,038,050				2,038,050	2,038,050	355
356		Citrus County - Inverness Airport Business Park (HB 3443) (Senate Form 1512)				-	-				-	-				-	-	356
357		Ormond Beach Municipal Airport Access Roads (HB 4149) (Senate Form 1198)				472,500	472,500				472,500	472,500				472,500	472,500	357
358		Keep Florida Beautiful, Inc. (HB 2967) (Senate Form 1522)				800,000	800,000				800,000	800,000				800,000	800,000	358
359		State Road 50 Realignment (HB 2305) (Senate Form 1160)				-	-				-	-				-	-	359
360		SW 12th Street Roadway Improvement (HB 3821) (Senate Form 1065)				-	-				-	-				-	-	360
361		SW 13th Street Drainage Improvements (HB 4911) (Senate Form 1066)				-	-				-	-				-	-	361
362		City of St. Cloud Downtown Revitalization (HB 3313) (Senate Form 2217)				300,000	300,000				300,000	300,000				300,000	300,000	362
363		Sport Aviation Village (HB 4153) (Senate Form 1689)				500,000	500,000				500,000	500,000				500,000	500,000	363
364		Crosswalk Lighting (HB 2643) (Senate Form 1697)				750,000	750,000				750,000	750,000				750,000	750,000	364
365		Pensacola Airport MRO Campus Expansion (HB 2593) (Senate Form 2140)				1,500,000	1,500,000				1,500,000	1,500,000				1,500,000	1,500,000	365
366		Miami Shores Village-Wide Traffic Calming (HB 2333) (Senate Form 1243)				410,500	410,500				410,500	410,500				410,500	410,500	366
367		Palmetto Roadway and Drainage Improvements (HB 4045) (Senate Form 1811)				481,000	481,000				481,000	481,000				481,000	481,000	367
368		SR 16 West/CR 16A Intersection Improvements (HB 4905) (Senate Form 2574)				-	-				-	-				-	-	368
369		City of Miami Roadway & Drainage Improvements (Senate Form 2476)				-	-				-	-				-	-	369
370		Jacob Bus Shelter (Senate Form 1576)				67,459	67,459				67,459	67,459				67,459	67,459	370
371		Wilton Drive Streetscape (HB 2243) (Senate Form 2287)				-	-				-	-				-	-	371
372		Altamonte Springs P3 AV Smart Corridor Project (HB 4043) (Senate Form 2178)				1,000,000	1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	372
373		W. Cervantes Street Pedestrian Safety Improvements (HB 2611) (Senate Form 2201)				-	-				600,000	600,000				600,000	600,000	373

Transportation and Economic Development Appropriations

Row#	Agency / Department		Senate Offer #2					HOUSE OFFER #2					Senate Offer #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
374		Muscogee Road Widening and Drainage Improvements (HB 2589) (Senate Form 2364)																374
375		Ludlam Trail - Greenway Trail Development (Senate Form 1242)																375
376		Land O' Lakes US 41 Landscape Rehabilitation (HB 2033) (Senate Form 1450)				1,000,000	1,000,000				1,000,000	1,000,000			1,000,000	1,000,000	376	
377		Mount Sinai Medical Center Road Improvements (HB 3523) (Senate Form 2263)				1,000,000	1,000,000				1,000,000	1,000,000			1,000,000	1,000,000	377	
378		Hurricane Michael - City of Parker - Road Safety (Senate Form 2513) (HB 4361)				37,500	37,500				37,500	37,500			37,500	37,500	378	
379		Hurricane Michael - Liberty County - Road Sign and Guard Rail Repairs (Senate Form 2559)				112,000	112,000				112,000	112,000			112,000	112,000	379	
380		Hurricane Michael - City of Callaway - Road Repairs (HB 4363) (Senate Form 2514)				500,000	500,000				500,000	500,000			500,000	500,000	380	
381		Hurricane Michael - Panama City - Roadways & Drainage Infrastructure (Senate Form 2515)				500,000	500,000				500,000	500,000			500,000	500,000	381	
382		Millers Bayou Working Waterfront Enhancements (HB 2025) (Senate Form 1618)				1,000,000	1,000,000				1,000,000	1,000,000			1,000,000	1,000,000	382	
383		William Burgess Boulevard Extension (HB 2367) (Senate Form 2214)				1,000,000	1,000,000				1,000,000	1,000,000			1,000,000	1,000,000	383	
384		North Florida Mega Industrial Park Rail Extension (HB 2525) (Senate Form 2460)				750,000	750,000				750,000	750,000			750,000	750,000	384	
385		Pensacola Beach Boulevard Access Road (HB 2603) (Senate Form 2293)				600,000	600,000										385	
386		1-395 Underdeck Open-Space and Heritage Trail (HB 2715) (Senate 2368)				800,000	800,000				800,000	800,000			800,000	800,000	386	
387		City of Clewiston C-21 Bridge Canal Crossing (HB 2765)				2,000,000	2,000,000				2,000,000	2,000,000			2,000,000	2,000,000	387	
388		Widening CR 4009 - Volusia County (HB 3509) (Senate Form 1649)				2,000,000	2,000,000				2,000,000	2,000,000			2,000,000	2,000,000	388	
389		Sunny Isles Beach Pedestrian Park Bridge (HB 3899)				425,000	425,000				425,000	425,000			425,000	425,000	389	
390		St. John's Avenue Pedestrian and Cyclist Safety Improvements - Palatka (HB 3969) (Senate Form 1087)				1,302,816	1,302,816				1,302,816	1,302,816			1,302,816	1,302,816	390	
391		Underline Multi-Use/Mobility Corridor (HB 4089) (Senate Form 1069)				1,500,000	1,500,000				1,500,000	1,500,000			1,500,000	1,500,000	391	
392		Runway 27 Extension - Hernando County (HB 4169) (Senate Form 1520)				1,000,000	1,000,000				1,000,000	1,000,000			1,000,000	1,000,000	392	
393		Douglas Road Improvement Project - Oldsmar (HB 4173) (Senate Form 1619)				1,000,000	1,000,000				1,000,000	1,000,000			1,000,000	1,000,000	393	
394		Panama City Watson Bayou Dredging (HB 4331) (Senate Form 2387)				2,000,000	2,000,000				2,000,000	2,000,000			2,000,000	2,000,000	394	
395		Panama City Watson Bayou Turning Basin Bulkhead (HB 4341) (Senate Form 2382)				500,000	500,000				500,000	500,000			500,000	500,000	395	
396		City of Lynn Haven Road Damage Repairs (HB 4347) (Senate Form 2084)				1,000,000	1,000,000				1,000,000	1,000,000			1,000,000	1,000,000	396	
397		Bay County Hurricane Michael Road Repair and Traffic Safety (HB 4359) (Senate Form 2501)				3,786,773	3,786,773				3,786,773	3,786,773			3,786,773	3,786,773	397	
398		Northwest Florida I-10 Industrial Park Improvements (HB 4393) (Senate Form 2389)				500,000	500,000				500,000	500,000			500,000	500,000	398	
399		CR 437 Realignment from Central Avenue to SR 46 (HB 4591) (Senate Form 1048)				750,000	750,000				750,000	750,000			750,000	750,000	399	
400		Bear Creek Bridge Improvements - Freeport (HB 4835) (Senate Form 2351)				850,000	850,000				850,000	850,000			850,000	850,000	400	
401		US 331/CR JOA Improvements - Walton County (HB 4861)				1,000,000	1,000,000				1,000,000	1,000,000			1,000,000	1,000,000	401	
402		Pedestrian Crossing Installation (HB 9165) (Senate Form 2212)				750,000	750,000				750,000	750,000			750,000	750,000	402	
403	088864	BRIDGE INSPECTION				24,170,000	24,170,000				24,170,000	24,170,000			24,170,000	24,170,000	403	
404	088866	TRAFFIC ENGR CONSULTANTS				220,222,480	220,222,480				220,222,480	220,222,480			220,222,480	220,222,480	404	
405	088867	LOCAL GOVERNMENT REIMBURSE				4,300,000	4,300,000				4,300,000	4,300,000			4,300,000	4,300,000	405	
406	088876	TOLL OPERATION CONTRACTS				165,871,278	165,871,278				165,871,278	165,871,278			165,871,278	165,871,278	406	
407	088920	TURNPIKE SYS EQUIP & DEVEL				32,522,177	32,522,177				32,522,177	32,522,177			32,522,177	32,522,177	407	
408	088922	TOLLS SYS EQUIP & DEVELOP				54,662,075	54,662,075				54,662,075	54,662,075			54,662,075	54,662,075	408	
409	089070	DEBT SERVICE				51,290,031	51,290,031				51,290,031	51,290,031			51,290,031	51,290,031	409	
410	Total	DEPT OF TRANSPORTATION	6,214.00	-	-	10,801,062,076	10,801,062,076	6,212.00	-	-	10,795,128,335	10,795,128,335	6,212.00	-	-	10,795,424,840	10,795,424,840	410
411																		411
412		EMERGENCY MANAGEMENT																412
413	1100001	STARTUP (OPERATING)	155.00	-	-	71,962,381	71,962,381	155.00	-	-	71,962,381	71,962,381	155.00	-	-	71,962,381	71,962,381	413
414	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-	3,000,000	3,000,000		-	-	3,000,000	3,000,000		-	-	3,000,000	3,000,000	414
415	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-	-				-	-	(116,888)	(116,888)		-	-			415
416	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-	-				-	-	116,888	116,888		-	-			416
417	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT		-	-	(2,107,010)	(2,107,010)		-	-	(2,107,010)	(2,107,010)		-	-	(2,107,010)	(2,107,010)	417
418	2000600	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD		-	-	2,107,010	2,107,010		-	-	2,107,010	2,107,010		-	-	2,107,010	2,107,010	418
419	3003160	HURRICANE MICHAEL RECOVERY GRANT PROGRAM		-	-	25,000,000	25,000,000		-	-	25,000,000	25,000,000		-	-	25,000,000	25,000,000	419
420	3004A00	EMERGENCY MANAGEMENT POSITIONS	20.00	1,518,960	-	1,518,960	1,518,960	20.00	1,518,960	-	1,518,960	1,518,960	20.00	1,518,960	-	1,518,960	1,518,960	420
421	3005A00	EMERGENCY MANAGEMENT SALARY RATE ADJUSTMENT (Senate position)		-	-				-	-				-	-			421
422	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY		-	-	(39,965)	(39,965)		-	-				-	-	(39,965)	(39,965)	422
423	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES		-	-				-	-				-	-			423
424		Florida Severe Weather Mesonet - WeatherSTEM (Senate Form 1975)		-	-				-	-				-	-			424
425		Margate Mobile Command Vehicle (HB 2897) (Senate Form 1068)		-	-	250,000	250,000		-	-	250,000	250,000		-	-	250,000	250,000	425
426		Statewide Regional Evacuation Study Update - NEFRICRPC (HB 3235) (Senate Form 1513)	See line 441	-	-			See line 441	-	-			See line 441	-	-			426
427		City of Parker Hurricane Michael Emergency Protective Measures (HB 4353)		-	-	25,000	25,000		-	-	25,000	25,000		-	-	25,000	25,000	427
428		Bay County Hurricane Michael Emergency Protective Measures (HB 4355)		-	-	550,000	550,000		-	-	550,000	550,000		-	-	550,000	550,000	428
429	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES		-	-	1,850,584,494	1,850,584,494		-	-	1,850,584,494	1,850,584,494		-	-	1,850,584,494	1,850,584,494	429
430	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS		-	-	92,372,635	92,372,635		-	-	92,372,635	92,372,635		-	-	92,372,635	92,372,635	430
431	5703500	U.S. DEPARTMENT OF TRANSPORTATION HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FUNDING INCREASE		-	-	300,000	300,000		-	-	300,000	300,000		-	-	300,000	300,000	431
432	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-				-	-				-	-			432
433	140527	EM MGMT CRIT FAC NDS		-	-	2,500,000	2,500,000		-	-	1,800,000	1,800,000		-	-	2,500,000	2,500,000	433
434		Hardee County - Emergency Operations Center (HB 4135) (Senate Form 1292)		-	-				-	-				-	-			434

Transportation and Economic Development Appropriations

Row#	Agency / Department		Senate Offer #2					HOUSE OFFER #2					Senate Offer #3					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
435		Public Safety Campus Expansion (HB 3409) (Senate Form 1475)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	435
436		Public Safety Building & Regional EOC (Senate Form 1609)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	436
437		Brevard Emergency Operations Center Construction (HB 3945) (Senate Form 2241)	-	-	513,500	-	513,500	-	-	513,500	-	513,500	-	-	513,500	-	513,500	437
438		City of LaBelle Civic Center Emergency Generator (HB 2753) (Senate Form 1072)	-	-	65,000	-	65,000	-	-	65,000	-	65,000	-	-	65,000	-	65,000	438
439		City of LaBelle City Hall Emergency Generator (HB 2757) (Senate Form 1073)	-	-	45,000	-	45,000	-	-	45,000	-	45,000	-	-	45,000	-	45,000	439
440		City of LaBelle Lift Station Emergency Generators (HB 2755) (Senate Form 1074)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	440
441		Statewide Regional Evacuation Study Update (HB 3235) (Senate Form 1513)	-	-	-	-	-	See line 426	-	-	-	-	-	-	-	-	-	441
442		Emergency Shelter and Preparedness (HB 9205) (Senate Form 2410)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	442
443		Monroe County Emergency Operations Center (HB 4737) (Senate Form 1421)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	443
444		Emergency Response and Operation Center Improvement (HB 3747) (Senate Form 1183)	-	-	1,072,000	-	1,072,000	-	-	1,072,000	-	1,072,000	-	-	1,072,000	-	1,072,000	444
445		City of Pahokee Emergency/Community Center (HB 2119) (Senate Form 1687)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	445
446		Temple Terrace Emergency Operations Center (HB 9191) (Senate Form 1405)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	446
447		Hurricane Michael - Blountstown - Facility and Equipment Repair (Senate Form 2556)	-	-	-	750,000	750,000	-	-	-	-	-	-	-	750,000	750,000	-	447
448		Hurricane Michael - Altha - Disaster Recovery Request (Senate Form 2555)	-	-	-	600,000	600,000	-	-	-	-	-	-	-	600,000	600,000	-	448
449		Hurricane Michael - Calhoun County - Infrastructure Repairs (Senate Form 2577)	-	-	-	650,000	650,000	-	-	-	-	-	-	-	650,000	650,000	-	449
449A		Hurricane Michael - City of Callaway - Stormwater System Repairs (HB 3859) (Senate Form 2510)	-	-	-	500,000	500,000	-	-	-	-	-	-	-	500,000	500,000	-	449A
450		City of Hollywood Disaster Recovery Center Generator (HB 2101) (Senate Form 2371)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	450
451		Southwest Ranches Public Safety Land Purchase (HB 2517) (Senate Form 2194)	-	-	500,000	-	500,000	-	-	-	-	-	-	-	-	-	-	451
452		Chattahoochee City Hall/Emergency Management Building (HB 2909)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	452
453		Southwest Florida Regional Emergency Shelter (HB 3139)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	453
454		Key Colony Beach City Hall - Hurricane Damage Repairs (HB 3679) (Senate Form 1419)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	454
455		Bay County Hurricane Michael - Building Repair (HB 4345) (Senate Form 2499)	-	-	1,350,000	-	1,350,000	-	-	1,350,000	-	1,350,000	-	-	1,350,000	-	1,350,000	455
456		City of Parker Hurricane Michael Building Repair (HB 4351) (Senate Form 2512)	See line 100	-	-	-	-	See line 100	-	-	-	-	-	-	-	-	-	456
457		State Emergency Operations Center - Planning and Redesign	-	-	-	-	-	-	-	1,500,000	-	1,500,000	-	-	1,000,000	-	1,000,000	457
458	Total	EMERGENCY MANAGEMENT	175.00	1,518,960	31,870,500	2,020,679,545	2,054,069,005	175.00	1,518,960	32,170,500	2,018,219,510	2,051,908,970	175.00	1,518,960	32,370,500	2,020,679,545	2,054,569,005	458
459	Grand Total		13,058.00	71,489,753	128,699,773	14,945,729,723	15,145,919,249	13,056.00	67,611,618	132,529,256	14,930,309,063	15,130,449,937	13,056.00	71,489,753	128,699,773	14,937,312,714	15,137,502,240	459