



**Conference Committee on
Senate Appropriations Subcommittee on Transportation, Tourism, and Economic
Development / House Transportation and Tourism Appropriations Subcommittee
Senate Offer #1 – Proviso / Back of the Bill**

Meeting Packet

**Wednesday, April 24, 2019
8:45 P.M.**

Toni Jennings Committee Room, 110 Senate Building

	SB 2500 1E	HB 5001	Senate Offer #1	
		PROVISO		
1		TRANSPORTATION, DEPARTMENT OF		1
2				2
3				3
5		The Work Program is further supported by up to \$162 million in bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the Division of Bond Finance.		5
6		TRANSPORTATION SYSTEMS DEVELOPMENT		6
7		PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		7
8		1938 SPECIAL CATEGORIES		8
9		GRANTS AND AIDS - TRANSPORTATION		9
10		DISADVANTAGED		10
11	From the funds in Specific Appropriation 1938, \$500,000 in nonrecurring funds shall be used by the Commission for the Transportation Disadvantaged (CTD) to continue providing a transportation services experience for persons with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes, in Pinellas, Hillsborough, and Manatee counties through the Advantage Ride Pilot Program. The CTD shall continue collecting data to measure transit performance for individuals with disabilities, and report the findings to the President of the Senate and Speaker of the House of Representatives by February 1, 2020.		From the funds in Specific Appropriation 1938, \$500,000 in nonrecurring funds shall be used by the Commission for the Transportation Disadvantaged (CTD) to continue providing a transportation services experience for persons with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes, in Pinellas, Hillsborough, and Manatee counties through the Advantage Ride Pilot Program. The CTD shall continue collecting data to measure transit performance for individuals with disabilities, and report the findings to the President of the Senate and Speaker of the House of Representatives by February 1, 2020.	11
12		1945 FIXED CAPITAL OUTLAY		12
13		SEAPORT GRANTS		13
14	From the funds in Specific Appropriation 1945, \$2,000,000 in nonrecurring funds is provided for the Seaport Security Grant Program, pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing situational awareness tools and enhanced cyber security technologies.		From the funds in Specific Appropriation 1945, \$2,000,000 in nonrecurring funds is provided for the Seaport Security Grant Program, pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing situational awareness tools and enhanced cyber security technologies.	14
15		1952 FIXED CAPITAL OUTLAY		15
16		DEBT SERVICE		16
17		There is hereby authorized to be issued up to \$328 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1952 includes \$207 million to support Fiscal Year 2019-20 debt service associated with such projects.		17
18		There is hereby authorized to be issued up to \$190 million in principal amount of bonds to finance the I-95 IIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1952 includes \$39 million to support Fiscal Year 2019-20 debt service associated with this project.		18
19		There is hereby authorized to be issued up to \$113 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1952 includes \$25 million to support Fiscal Year 2019-20 debt service associated with such projects.		19
20		TRANSPORTATION SYSTEMS OPERATIONS		20
21		PROGRAM: HIGHWAY OPERATIONS		21
22		1975 FIXED CAPITAL OUTLAY		22
23		SMALL COUNTY OUTREACH PROGRAM (SCOP)		23
24	From the funds in Specific Appropriation 1975, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.	From the funds in Specific Appropriation 1975, \$15,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.	From the funds in Specific Appropriation 1975, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.	24
25	From the funds in Specific Appropriation 1975, \$15,000,000 is appropriated for transportation projects within counties designated in Federal Emergency Management Agency disaster declaration DR-4399.		From the funds in Specific Appropriation 1975, \$15,000,000 is appropriated for transportation projects within counties designated in Federal Emergency Management Agency disaster declaration DR-4399.	25
26		1989A FIXED CAPITAL OUTLAY		26
27		LOCAL TRANSPORTATION PROJECTS		27
106	Tampa Bay Area Regional Transit Authority (TBARTA) (Senate			106
107	Form 2438)..... 4,800,000			107

	SB 2500 1E	HB 5001	Senate Offer #1	
128A			From the nonrecurring funds in specific appropriation 1989A, \$2,500,000 is appropriated for the Tampa Bay Regional Transit Authority. Of those funds, \$1,500,000 shall be used for agency operations and administration and \$1,000,000 shall be used for the study and development of innovative options for transit. Innovative options include, but are not limited to, study of smart city innovations, autonomous vehicle services, multimodal transportation, hyperloop technology, cable and light-weight overhead road or string types of above-ground transport, and public zero-emissions transit.	128A
129		INFORMATION TECHNOLOGY		129
130		2016 SPECIAL CATEGORIES		130
131		CONTRACTED SERVICES		131
132	From the funds in Specific Appropriation 2016, \$21,283,899 of nonrecurring funds is provided for the Work Program Integration Initiative project. Of these funds, \$19,077,277 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan.	From the funds in Specific Appropriation 2016, \$25,436,369 of nonrecurring funds is provided for the Work Program Integration Initiative project. Of these funds, \$19,077,277 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan.	From the funds in Specific Appropriation 2016, \$21,283,899 of nonrecurring funds is provided for the Work Program Integration Initiative project. Of these funds, \$19,077,277 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan.	132
133	The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator.	The department is authorized to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation of all work budgeted for the Work Program Integration Initiative Project.	The department is authorized to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation of all work budgeted for the Work Program Integration Initiative Project.	133
135				135
136		ECONOMIC OPPORTUNITY, DEPARTMENT OF		136
137				137
142		PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES		142
143		EXECUTIVE LEADERSHIP		143
144		2245 SPECIAL CATEGORIES		144
145		GRANTS AND AIDS - CONTRACTED SERVICES		145
146		Funds provided in Specific Appropriation 2245 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.	Funds provided in Specific Appropriation 2245 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.	146
147		PROGRAM: WORKFORCE SERVICES		147
151		2269A SPECIAL CATEGORIES		151
152		GRANTS AND AIDS - WORKFORCE PROJECTS		152
160		The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2269A.	The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2269A.	160
161		2270 SPECIAL CATEGORIES		161
162		NON CUSTODIAL PARENT PROGRAM		162
174		PROGRAM: COMMUNITY DEVELOPMENT		174
175		HOUSING AND COMMUNITY DEVELOPMENT		175
176		2302 SPECIAL CATEGORIES		176
177		HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM		177
178				178
179		The funds in Specific Appropriation 2302 are provided for funding a recurring base appropriation project.	The funds in Specific Appropriation 2302 are provided for funding a recurring base appropriation project.	179
181		2307A SPECIAL CATEGORIES		181
182		GRANTS AND AIDS - HOUSING AND COMMUNITY		182
183		DEVELOPMENT PROJECTS		183
221		The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2307A.	The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2307A.	221
222		2311 SPECIAL CATEGORIES		222
223		GRANTS AND AIDS - TECHNICAL AND PLANNING		223
224		ASSISTANCE		224
225		Funds in Specific Appropriation 2311 must be used for technical and planning assistance activities as required by sections 163.3168 and 420.622, Florida Statutes.		225
226		2314 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		226
227		NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		227
228		SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		228
268		FLORIDA HOUSING FINANCE CORPORATION		268
269		2315 SPECIAL CATEGORIES		269
270		GRANTS AND AIDS - HOUSING FINANCE		270
271		CORPORATION (HFC) - AFFORDABLE HOUSING		271

Transportation and Tourism Appropriations

Proviso and Back of the Bill

	SB 2500 1E	HB 5001	Senate Offer #1	
272		PROGRAMS		272
273	Funds provided in Specific Appropriation 2315 may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a Florida Housing Finance Corporation (FHFC) program until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant, or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.	Funds provided in Specific Appropriation 2315 shall be used for the Rental Recovery Loan Program to assist with building affordable rental housing to help communities respond to Hurricane Michael recovery needs.	Funds provided in Specific Appropriation 2315 may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a Florida Housing Finance Corporation (FHFC) program until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant, or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.	273
274	From the funds in Specific Appropriation 2315, 10 percent of nonrecurring funds from the State Housing Trust Fund is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, non-profit organizations whose primary mission includes serving persons with developmental disabilities as defined in 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the Florida Housing Finance Corporation shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies. If there are funds remaining after all eligible applications have been awarded under the above criteria, then applications may be accepted and funds may be awarded to applicants serving persons with special needs as defined in section 420.004, Florida Statutes.		From the funds in Specific Appropriation 2315, 10 percent of nonrecurring funds from the State Housing Trust Fund is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, non-profit organizations whose primary mission includes serving persons with developmental disabilities as defined in 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the Florida Housing Finance Corporation shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies. If there are funds remaining after all eligible applications have been awarded under the above criteria, then applications may be accepted and funds may be awarded to applicants serving persons with special needs as defined in section 420.004, Florida Statutes.	274
275		2316 SPECIAL CATEGORIES		275
276		GRANTS AND AIDS - HOUSING FINANCE		276
277		CORPORATION (HFC) - STATE HOUSING		277
278		INITIATIVES PARTNERSHIP (SHIP) PROGRAM		278
279	From the funds provided in Specific Appropriation 2316, \$500,000 of nonrecurring funds from the Local Government Housing Trust Fund shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.	Funds provided in Specific Appropriation 2316 shall be used for the Hurricane Housing Recovery Program and shall be allocated by the Florida Housing Finance Corporation to counties based on a review of FEMA damage assessment data and population impacts resulting from Hurricane Michael.	From the funds provided in Specific Appropriation 2316, \$500,000 of nonrecurring funds from the Local Government Housing Trust Fund shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.	279
280	From the funds provided in Specific Appropriation 2316, \$200,000 in nonrecurring funds from the Local Government Housing Trust Fund shall be used by the Florida Housing Finance Corporation to directly contract with an entity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.		From the funds provided in Specific Appropriation 2316, \$200,000 in nonrecurring funds from the Local Government Housing Trust Fund shall be used by the Florida Housing Finance Corporation to directly contract with an entity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.	280
283		2316 SPECIAL CATEGORIES		283
284		AFFORDABLE HOUSING FOR HURRICANE RECOVERY		284
285	From the funds in specific appropriation 2316, \$90,000,000 of nonrecurring funds from the Local Government Housing Trust Fund shall be used to fund the Hurricane Housing Recovery Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population. Hurricane recovery purposes may include, but are not limited to, repair and replacement of site built housing; assistance to homeowners to pay insurance deductibles; repair, replacement, and relocation assistance for manufactured homes; acquisition of building materials for home repair and construction; housing re-entry assistance, such as security deposits, utility deposits, and temporary storage of household furnishings; foreclosure eviction prevention, including monthly rental assistance for a limited period of time; or recovery strategies identified in the local housing assistance plan.		From the funds in specific appropriation 2316, \$86,250,000 \$90,000,000 of nonrecurring funds from the Local Government Housing Trust Fund shall be used to fund the Hurricane Housing Recovery Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population. Hurricane recovery purposes may include, but are not limited to, repair and replacement of site built housing; assistance to homeowners to pay insurance deductibles; repair, replacement, and relocation assistance for manufactured homes; acquisition of building materials for home repair and construction; housing re-entry assistance, such as security deposits, utility deposits, and temporary storage of household furnishings; foreclosure eviction prevention, including monthly rental assistance for a limited period of time; or recovery strategies identified in the approved local housing assistance plan.	285
286	From the funds in specific appropriation 2316, \$10,000,000 of nonrecurring funds from the State Housing Trust Fund shall be used to fund the Rental Recovery Loan Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population.		From the funds in specific appropriation 2316, \$28,750,000 \$40,000,000 of nonrecurring funds from the State Housing Trust Fund shall be used to fund the Rental Recovery Loan Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population.	286
287		PROGRAM: STRATEGIC BUSINESS DEVELOPMENT		287

	SB 2500 1E	HB 5001	Senate Offer #1	
288		STRATEGIC BUSINESS DEVELOPMENT		288
289		2321 LUMP SUM		289
290		ECONOMIC DEVELOPMENT TOOLS		290
333		2328 SPECIAL CATEGORIES		333
334		GRANTS AND AIDS - VISIT FLORIDA		334
335	From the funds in Specific Appropriation 2328, \$5,000,000 in nonrecurring funds from the Tourism Promotional Trust Fund is appropriated for VISIT FLORIDA to continue its hurricane recovery support programs in counties designated in Federal Emergency Management Agency disaster declaration DR-4399. Any unexpended funds may be used to support communities designated by the Governor in a state disaster declaration issued in Fiscal Year 2019-2020.			335
335A			All contracts entered into by the Florida Tourism Marketing Organization (VISIT FLORIDA) that are addressed by the Memorandum of Understanding between that entity and the Office of Economic and Demographic Research dated May 7, 2018, including any contracts previously used to address the provisions of section 288.1226(8), Florida Statutes, shall be transferred to the Office of Economic and Demographic Research no later October 1, 2019.	335A
339		2331 SPECIAL CATEGORIES		339
340		GRANTS AND AIDS - SPACE FLORIDA -		340
341		AEROSPACE INDUSTRY FINANCING, BUSINESS		341
342		DEVELOPMENT AND INFRASTRUCTURE NEEDS		342
343	From the nonrecurring funds in Specific Appropriation 2331, \$2,000,000 from the General Revenue Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.		From the nonrecurring funds in Specific Appropriation 2331, \$2,000,000 from the General Revenue Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.	343
344		2334 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		344
345		NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		345
346		SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		346
347		Funds provided in Specific Appropriation 2334 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.	Funds provided in Specific Appropriation 2334 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.	347
348				348
349		GOVERNOR, EXECUTIVE OFFICE OF THE		349
350		PROGRAM: EMERGENCY MANAGEMENT		350
351		EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		351
353		2641 SALARIES AND BENEFITS		353
354	From the funds in Specific Appropriation 2641, the sum of \$1,518,960 and twenty new full time equivalent positions are provided to provide technical assistance to local governments.		From the funds in Specific Appropriation 2641, the sum of \$1,518,960 and twenty new full time equivalent positions are provided to provide technical assistance to local governments.	354
355		2645A LUMP SUM		355
356		HURRICANE MICHAEL RECOVERY GRANT PROGRAM		356
378		2662 SPECIAL CATEGORIES		378
379		GRANTS AND AIDS - HURRICANE LOSS		379
380		MITIGATION		380
381	Funds in Specific Appropriation 2662, reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes.	The Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:	Funds in Specific Appropriation 2662, reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes.	381
382		Salaries and Benefits (SA 2641)..... 125,356		382
383		Other Personal Services (SA 2642)..... 183,926		383
384		Expenses (SA 2643)..... 84,431		384
385		Operating Capital Outlay (SA 2645)..... 7,500		385
386		Contracted Services (SA 2648)..... 137,000		386
387		Grants and Aids - Hurricane Loss Mitigation (SA 2662)..... 6,384,280		387
388		Indirect Costs..... 77,507		388
390		2669 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		390
391		NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		391
393		EMERGENCY MANAGEMENT CRITICAL FACILITY		393
394		NEEDS		394

SB 2500 1E		HB 5001	Senate Offer #1	
430		From the nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2669, \$1,800,000 is allocated to provide planning and design funding for up to nine fiscally constrained counties whose Emergency Operations Shelters do not meet minimum hurricane safety criteria. The funds shall be used for engineering planning and design services.		430
431				431
432		HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF		432
433				433
443		PROGRAM: INFORMATION SERVICES ADMINISTRATION		443
444		INFORMATION SERVICES ADMINISTRATION		444
445		2743 SPECIAL CATEGORIES		445
446		CONTRACTED SERVICES		446
447	From the funds in Specific Appropriation 2743, \$2,323,620 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, \$1,742,715 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	From the funds in Specific Appropriation 2743, \$2,323,620 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, \$1,742,715 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit quarterly project status reports to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee.	From the funds in Specific Appropriation 2743, \$2,323,620 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, \$1,742,715 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	447
448	From the funds in Specific Appropriation 2743, \$13,742,200 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, \$10,306,650 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	From the funds in Specific Appropriation 2743, \$13,742,200 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, \$10,306,650 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of House Appropriations Committee.	From the funds in Specific Appropriation 2743, \$13,742,200 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, \$10,306,650 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	448
449				449
450		MILITARY AFFAIRS, DEPARTMENT OF		450
451		PROGRAM: READINESS AND RESPONSE		451
452		MILITARY READINESS AND RESPONSE		452
453		3021 SPECIAL CATEGORIES		453
454		NATIONAL GUARD TUITION ASSISTANCE		454
456		FEDERAL/STATE COOPERATIVE AGREEMENTS		456
457	Funds in Specific Appropriations 3041 through 3050 are appropriated to support the Youth Challenge Program. The department shall report, for the previous five fiscal years, the number of cadets enrolled in the program and the number that have successfully completed the program. In addition, the report shall include the number of cadets that earned a General Educational Development (GED) certificate or high school diploma, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by October 30, 2019.		Funds in Specific Appropriations 3041 through 3050 are appropriated to support the Youth Challenge Program. The department shall report, for the previous five fiscal years, the number of cadets enrolled in the program and the number that have successfully completed the program. In addition, the report shall include the number of cadets that earned a General Educational Development (GED) certificate or high school diploma, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by October 30, 2019.	457
458		3047 SPECIAL CATEGORIES		458
459		CONTRACTED SERVICES		459

	SB 2500 1E	HB 5001	Senate Offer #1	
462				462
463		STATE, DEPARTMENT OF		463
464				464
466	For the next application submission period for the grant programs under sections 257.191, 265.286, 265.606, 265.701, and 267.0617, Florida Statutes, the Department of State shall separate the list into two lists. The first list must include all projects that are located in a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list must include all projects that are not located in a rural area of opportunity. The ranking process shall be the same for both lists. The department shall also indicate on both lists projects that had properties that were damaged during Hurricane Michael.		For the next application submission period for the grant programs under sections 257.191, 265.286, 265.606, 265.701, and 267.0617, Florida Statutes, the Department of State shall separate the list into two lists. The first list must include all projects that are located in a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list must include all projects that are not located in a rural area of opportunity. The ranking process shall be the same for both lists. The department shall also indicate on both lists projects that had properties that were damaged during Hurricane Michael.	466
467		PROGRAM: ELECTIONS		467
468		ELECTIONS		468
469		3160 SPECIAL CATEGORIES		469
470		GRANTS AND AIDS - ELECTION SECURITY GRANTS		470
495A			From the funds in Specific Appropriation 3179, the nonrecurring sum of \$6,000,000 from the General Revenue Fund is provided for the procurement and implementation of a commercial registry solution. These funds shall be placed in reserve. Upon the execution of a contract, the Department of State is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of Chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and quarterly spending plan. The department shall provide a quarterly project status report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	495A
495B			From the funds in Specific Appropriation 3179, the nonrecurring sum of \$160,000 from the general revenue funds are provided to continue support for the servers and storage currently supporting the Department of State's Division of Corporations.	495B
502		PROGRAM: LIBRARY AND INFORMATION SERVICES		502
503		LIBRARY, ARCHIVES AND INFORMATION SERVICES		503
504		3195 FIXED CAPITAL OUTLAY		504
505		LIBRARY CONSTRUCTION GRANTS		505
509		PROGRAM: CULTURAL AFFAIRS		509
510		CULTURAL AFFAIRS		510
511		3200A SPECIAL CATEGORIES		511
512		GRANTS AND AIDS - CULTURE BUILDS FLORIDA		512
513	From the funds in Specific Appropriation 3200A, \$2,980,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Culture Builds Florida Grants Specific Cultural Projects ranked list, as provided on the Department of State website.			513
514		3201 SPECIAL CATEGORIES		514
515		GRANTS AND AIDS - CULTURAL AND MUSEUM		515
516		GRANTS		516
572				572
573		Back of the Bill		573
574				574
575	SECTION 74. The unexpended balance of funds provided to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2209 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided in budget amendment EOG# B2019-0369, shall revert and are appropriated for Fiscal Year 2019-2020 to the department for the same purpose.		SECTION 74. The unexpended balance of funds provided to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2209 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided in budget amendment EOG# B2019-0369, shall revert and are appropriated for Fiscal Year 2019-2020 to the department for the same purpose.	575
576	SECTION 75. The unexpended balance of funds provided to the Department of Economic Opportunity for the Revolving Loan Fund Program in budget amendment EOG# B2019-0184, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.		SECTION 75. The unexpended balance of funds provided to the Department of Economic Opportunity for the Revolving Loan Fund Program in budget amendment EOG# B2019-0184, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.	576

Transportation and Tourism Appropriations

Proviso and Back of the Bill

	SB 2500 1E	HB 5001	Senate Offer #1	
577	SECTION 76. The unexpended balance of funds provided to the Department of Economic Opportunity for the Everglades Restoration Agricultural Community Employment Training Program in Specific Appropriation 2184A of Chapter 2018-2019, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.		SECTION 76. The unexpended balance of funds provided to the Department of Economic Opportunity for the Everglades Restoration Agricultural Community Employment Training Program in Specific Appropriation 2184A of Chapter 2018-2019, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.	577
578	SECTION 77. The nonrecurring sum of \$765,535,000 from the Federal Grants Trust Fund is appropriated to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program.			578
582A			SECTION XX. The unexpended balance of funds from the Highway Safety Operating Trust Fund provided to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2664 of Chapter 2018-9, Laws of Florida, to fund the Florida Real Time Vehicle Equipment Refresh Project shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.	582A
583		SECTION 51. Nonrecurring funds of \$453,100,000 from the General Revenue Fund is appropriated for Fiscal Year 2018-19 for the purpose of paying state agency response and recovery for Hurricane Michael in 2018. The Executive Office of the Governor is authorized to distribute funds to qualifying agencies for reimbursement and/or payment of any authorized hurricane related costs, pursuant to the notice and review provisions of section 216.177, Florida Statutes. Funds from the appropriation that are not distributed by the Executive Office of the Governor, or remain unexpended by a state agency, as of June 30, 2019, shall revert and are appropriated for Fiscal Year 2019-2020 for the same purpose.		583
585	SECTION 83. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1931 of Chapter 2018-9, Laws of Florida, for the Work Program Integration Initiative Project shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.		SECTION 83. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1931 of Chapter 2018-9, Laws of Florida, for the Work Program Integration Initiative Project shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.	585
586	SECTION 84. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1921A of Chapter 2017-70, Laws of Florida, for the Treasure Island Causeway Multimodal Improvements shall revert and is appropriated for Fiscal Year 2019-2020 to the department for resurfacing and drainage improvements to the Treasure Island Causeway (Senate Form 2419).		SECTION 84. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1921A of Chapter 2017-70, Laws of Florida, for the Treasure Island Causeway Multimodal Improvements shall revert and is appropriated for Fiscal Year 2019-2020 to the department for resurfacing and drainage improvements to the Treasure Island Causeway (Senate Form 2419).	586
587	SECTION 85. The nonrecurring sum of \$270,959,554 from the General Revenue Fund is appropriated to Administered Funds for distribution to the Division of Emergency Management for the State Match for Federally Declared Disasters for Fiscal Year 2019-2020.		SECTION 85. The nonrecurring sum of \$270,959,554 from the General Revenue Fund is appropriated to Administered Funds for distribution to the Division of Emergency Management for the State Match for Federally Declared Disasters for Fiscal Year 2019-2020.	587
588				588