Conference Committee on

Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development / House Transportation and Tourism Appropriations Subcommittee

Senate Offer #2 - Budget Spreadsheet

Wednesday, April 24, 2019
8:45 P.M.

Toni Jennings Committee Room, 110 Senate Building

Transportation and Economic Development Appropriations

Row#		Agency / Department	Senate Offer #1					HOUSE OFFER #1					Senate Offer #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		**ECONOMIC OPPORTUNITY**																1
2	**1100001**	**STARTUP (OPERATING)**	**1,475.00**	**58,387**		**772,059,209**	**772,117,596**	**1,475.00**	**58,387**		**772,059,209**	**772,117,596**	**1,475.00**	**58,387**		**772,059,209**	**772,117,596**	2
3	**1100002**	**STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)**		**-**		**3,200,000**	**3,200,000**		**-**		**3,200,000**	**3,200,000**		**-**		**3,200,000**	**3,200,000**	3
4	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-		-	-		-		(2,485,759)	(2,485,759)		-		-	-	4
5	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-		-	-		-		2,485,759	2,485,759		-		-	-	5
6	1807050	REALIGN COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY STAFF - DEDUCT	(18.00)	-		(1,603,782)	(1,603,782)	(18.00)	-		(1,603,782)	(1,603,782)	(18.00)	-		(1,603,782)	(1,603,782)	6
7	1807060	REALIGN COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY STAFF - ADD	18.00	-		1,603,782	1,603,782	18.00	-		1,603,782	1,603,782	18.00	-		1,603,782	1,603,782	7
8	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-		46,633	46,633		-		46,633	46,633		-		46,633	46,633	8
9	30001C0	PROVIDE ADDITIONAL OPERATIONAL FUNDING FOR STRATEGIC BUSINESS DEVELOPMENT		-		200,000	200,000		-		200,000	200,000		-		200,000	200,000	9
10	3000200	PROVIDE ADDITIONAL FUNDING FOR CONTRACTUAL SERVICES FOR GENERAL SERVICES		-		100,000	100,000		-		100,000	100,000		-		100,000	100,000	10
11	3000210	FINANCE AND ADMINISTRATIONS - PROVIDE ADDITIONAL FUNDING FOR BUILDING MAINTENANCE AND REPAIRS		-		155,000	155,000		-		155,000	155,000		-		155,000	155,000	11
12	33V0050	REDUCE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM		-		(325,235)	(325,235)		-		(325,235)	(325,235)		-		(325,235)	(325,235)	12
13	33V0180	ELIMINATE STATE FUNDING FOR ENTERPRISE FLORIDA		-		-	-		-		-	-		-		-	-	13
14	33V0190	VISIT FLORIDA		-		(31,000,000)	(31,000,000)		-		(31,000,000)	(31,000,000)		-		(31,000,000)	(31,000,000)	14
15	33V1300	REDUCE RECURRING BUDGET AUTHORITY FOR AFFORDABLE HOUSING PROGRAMS		-		-	-		-		(14,000,000)	(14,000,000)		-		-	-	15
16	3300300	REDUCE WORKFORCE OPERATIONS		-		-	-		-		(64,314)	(64,314)		-		(64,314)	(64,314)	16
17	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY		-		(32,643)	(32,643)		-		-	-		-		(32,643)	(32,643)	17
18	3306000	REDUCE EXCESS BUDGET AUTHORITY		-		(35,000,000)	(35,000,000)		-		(35,000,000)	(35,000,000)		-		(35,000,000)	(35,000,000)	18
19	36201C0	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS		-		309,939	309,939		-		309,939	309,939		-		309,939	309,939	19
20	4200491	LATIN CHAMBER OF COMMERCE OF USA/COMACOL (HB 3241) (Senate Form 1930)		-		400,000	400,000		-		400,000	400,000		-		400,000	400,000	20
21	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		-	6,000,000	-	6,000,000		-	6,000,000	-	6,000,000		-	6,000,000	-	6,000,000	21
22	4610000	BUSINESS INITIATIVE PROJECTS				-	-				-	-				-	-	22
23		*Belle Glade Community and Recreation Center (HB 2629) (Senate Form 1806)*		-		-	-				-	-		-		-	-	23
24		*Government Communications Network Digital Upgrade (HB 3813) (Senate Form 1657)*			900,000	-	900,000				-	-			900,000	-	900,000	24
25		*Beaver Street Enterprise Center (HB 2969) (Senate Form 1861)*				-	-				-	-				-	-	25
26		*SRQ A&P Mechanic School and Airline Maintenance Hangers (HB 3867) (Senate Form 1947)*			3,000,000	-	3,000,000				-	-			3,000,000	-	3,000,000	26
27		*SMART Tamarac - Public Safety FiberOptic Network (HB 4947) (Senate Form 1234)*				-	-				-	-				-	-	27
28		*SPCA Tampa Bay Shelter Expansion (HB 3651) (Senate Form 2454)*				-	-				-	-			250,000	-	250,000	28
29		*Entrepreneurship Centers and Statewide Loan Fund (HB 4037) (Senate Form 1740)*				-	-				-	-				-	-	29
30		*Golden Ocala Golf and Equestrian Club LPGA Tournament (HB 3393) (Senate Form 1851)*				-	-				-	-			250,000	-	250,000	30
31		*Eatonville: Building Urban Innovators-Leaders In Tech (HB 4115) (Senate Form 1789)*				-	-				-	-				-	-	31
32		*Hialeah Infrastructure Improvement (HB 3749) (Senate Form 1180)*				-	-				-	-				-	-	32
33		*Marine Research Hub of South Florida (HB 3685) (Senate Form 2235)*				-	-			100,000	-	100,000				-	-	33
34		*Bethune-Cookman Center for Entrepreneurship (HB 4291)*				-	-			500,000	-	500,000				-	-	34
35		*BRIDG Purchase and Install Tools (HB 4517) (Senate Form 2219)*	See line 54		1,000,000	-	1,000,000			1,000,000	-	1,000,000	See line 54		1,000,000	-	1,000,000	35
36		*Technology Foundation of the Americas - eMerge Conference (HB 9145)*				-	-			500,000	-	500,000			250,000	-	250,000	36
37	4700070	ECONOMIC DEVELOPMENT TOOLS		-	12,200,000	13,700,000	25,900,000		-	11,000,000	14,600,000	25,600,000		-	11,000,000	14,600,000	25,600,000	37
38	6400060	ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM		-		-	-		-		607,859,000	607,859,000		-		621,400,000	621,400,000	38
39	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS				-	-				-	-				-	-	39
40		*Arcadia Boys and Girls Club Gym Renovation (HB 9085) (Senate Form 1721)*				-	-				-	-				-	-	40
41		*Fiesta de Pueblo Multi-Cultural Community Center (Senate Form 1403)*				-	-				-	-				-	-	41
42		*City of Deerfield Beach Purchase of Vacant Lots (HB 3827) (Senate Form 1890)*				-	-				-	-				-	-	42
43		*Casa Familia Village Pilot Program (HB 4007) (Senate Form 1605)*			300,000	-	300,000				-	-			300,000	-	300,000	43
44		*Florida Goodwill Association (HB 2091) (Senate Form 1356)*			2,000,000	-	2,000,000				-	-			2,000,000	-	2,000,000	44
45		*Selby Aquatic Center (Senate Form 2328)*				-	-				-	-				-	-	45
46		*Port St. Lucie Riverwalk Boardwalk (HB 3395) (Senate Form 2317)*				-	-				-	-				-	-	46
47		*Moccasin Slough Educational Center for National Resources (HB 4127) (Senate Form 2340)*			900,000	-	900,000			900,000	-	900,000			900,000	-	900,000	47
48		*Special Needs Accessible Baseball Fields (HB 9179) (Senate Form 1404)*				-	-				-	-			173,500	-	173,500	48
49		*City of Deerfield Beach Memorial Park (HB 3825) (Senate Form 1744)*			200,000	-	200,000				-	-			200,000	-	200,000	49
50		*City of Deerfield Beach Acquisition of Beach Lots (HB 3817) (Senate Form 1998)*			425,000	-	425,000				-	-			425,000	-	425,000	50
51		*Commons Park Special Needs Playground (HB 3049) (Senate Form 2450)*				-	-				-	-				-	-	51
52		*Putnam County Animal Shelter Facility (HB 4177) (Senate Form 1088)*			250,000	-	250,000				-	-				-	-	52
53		*Florida-Israel Business Accelerator (FIBA) (HB 2201) (Senate Form 2220)*			400,000	-	400,000				-	-			400,000	-	400,000	53
54		*ICAMR, Inc. (dba BRIDG) Purchase of Tools (HB 4517) (Senate Form 2219)*				-	-	See line 35			-	-				-	-	54
55		*Discovery Learning Center Transportation Services (HB 9009) (Senate Form 2423)*				-	-				-	-				-	-	55
56		*Food Desert Support (Senate Form 2448)*				-	-				-	-			100,000	-	100,000	56
57		*Marie Selby Botanical Gardens Master Site Plan (HB 2421) (Senate Form 1349)*				-	-				-	-				-	-	57
58		*LaunchCode's Florida Tech Training Initiative (HB 9045) (Senate Form 2036)*				-	-				-	-				-	-	58
59		*NeighborWorks Florida Colaborative - Catalyst for Florids (HB 2199) (Senate Form 1189)*				-	-				-	-				-	-	59
60		*Tampa Hillsborough Homelessness Initiative - CASH Program (HB 4275) (Senate Form 2608)*				-	-				-	-				-	-	60
61		*DeSoto County Rescue Equipment (HB 9081) (Senate Form 1724)*				-	-				-	-				-	-	61
62		*Camp Matecumbe Gym Renovation (HB 3195) (Senate Form 1728)*				-	-				-	-				-	-	62
63		*The Cuban-American Experience (HB 2551) (Senate Form 2634)*				-	-				-	-				-	-	63
64		*Homeless Collaborative of Broward County - Rapid Rehousing (HB 2247) (Senate Form 1063)*			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	64
65		*Multi-Purpose Community Center Planning and Design (HB 3063)*				-	-			300,000	-	300,000				-	-	65
66		*Police Athletic League Building Renovation - St. Petersburg (HB 3081)*				-	-			100,000	-	100,000			300,000	-	300,000	66

Transportation and Economic Development Appropriations

Row#		Agency / Department	Senate Offer #1					HOUSE OFFER #1					Senate Offer #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
67		*City of St. Cloud Downtown Revitalization (HB 3313) (Senate Form 2217)*	See line 362			-	-	See line 362			-	-	See line 362			-	-	67
68		*United Way of Florida - Financial Lfteracy and Prosperity Program (HB 3693)*				-	-			200,000	-	200,000				-	-	68
69		*Centennial Park Restoration Project (HB 3711) (Senate Form 1477)*			500,000	-	500,000			375,000	-	375,000			500,000	-	500,000	69
70		*Facility Improvements for City-Owned Elderly Housing Properties - Hialeah (HB 3745) (Senate Form 1184)*				-	-			635,000	-	635,000			635,000	-	635,000	70
71		*Ormond Beach Municipal Airport Access Roads (HB 4149) (HB 1198)*	See line 357			-	-	See line 357			-	-	See line 357			-	-	71
72		*Northeast Florida Multi-Purpose Youth Sports Complex (HB 4175)*			750,000	-	750,000			3,858,590	-	3,858,590			3,500,000	-	3,500,000	72
73		*Bay County Hurricane Michael - Parks and Beach Access (HB 4343) (Senate Form 2498)*				-	-			750,000	-	750,000				-	-	73
74		*Trout Lake Nature Center New Education Complex (HB 4583) (Senate Form 1046)*				-	-			100,000	-	100,000				-	-	74
75	6507400	AFFORDABLE HOUSING PROGRAMS		-		51,775,600	51,775,600		-		31,040,000	31,040,000		-		31,040,000	31,040,000	75
76	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		-		158,102,400	158,102,400		-		46,560,000	46,560,000		-		46,560,000	46,560,000	76
77		*Jacksonville Urban Core Workforce Housing Project (HB 4303) (Senate Form 2071)*				8,000,000	8,000,000				8,000,000	8,000,000				8,000,000	8,000,000	77
78	6507700	AFFORDABLE HOUSING INITIATIVES		-		-	-		-		-	-		-		-	-	78
79		*Hurricane Housing Recovery Program*				90,000,000	90,000,000		-		46,000,000	46,000,000				86,250,000	86,250,000	79
80		*Rental Recovery Loan Program*				10,000,000	10,000,000		-		69,000,000	69,000,000				28,750,000	28,750,000	80
81	7000010 / 7000040	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE / PROVIDE ADDITIONAL FUNDING FOR OPERATIONS		-		100,000	100,000		-		100,000	100,000		-		100,000	100,000	81
82	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (HB 4515) (Senate Form 1190)		-	250,000	-	250,000		-		-	-		-	250,000	-	250,000	82
83	8000100	WORKFORCE PROJECTS				-	-		-		-	-				-	-	83
84		*Rethreaded, Inc. - New Building (HB 4661) (Senate Form 2230)*				-	-				-	-				-	-	84
85		*HBI Building Careers for Veterans (HB 4617) (Senate Form 1754)*			750,000	-	750,000				-	-			750,000	-	750,000	85
86		*Big Brothers Big Sisters - School to Work (HB 2619) (Senate Form 1548)*			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	86
87		*JARC Florida Community Works (HB 2073) (Senate Form 1061)*				-	-				-	-				-	-	87
88		*Competitively Procure the Development of Heat Exhaustion Break Pods*				-	-				-	-				-	-	88
89	8000110	READY TO WORK		-		-	-		-		-	-		-		-	-	89
90	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-	-		-		-	-		-		-	-	90
91	*143150*	*SPACE, DEFENSE, RURAL INFR (Inland Panhandle County Grant program)*		-		-	-		-	5,000,000	-	5,000,000		-		-	-	91
92		*SPACE, DEFENSE, RURAL INFR (Rural Infrastructure Fund)*			1,000,000	-	1,000,000								2,670,000	-	2,670,000	92
93	*149632*	*G/A-HURRICANE RESPONSE*				-	-		-		-	-				-	-	93
94		*Hurricane Michael - Liberty County - Veterans Memorial Railroad (Senate Form 2530)*			75,000	-	75,000			75,000	-	75,000			75,000	-	75,000	94
95		*Hurricane Michael - Gadsden County - Infrastructure Repairs (Senate Form 2571)*			300,000	-	300,000			300,000	-	300,000			300,000	-	300,000	95
96		*Hurricane Michael - Washington County - Communications Tower (Senate Form 2354)*			600,000	-	600,000			600,000	-	600,000			600,000	-	600,000	96
97		*Hurricane Michael - City of Gretna - Water System Repairs (Senate Form 2575)*			75,000	-	75,000			75,000	-	75,000			75,000	-	75,000	97
98		*Hurricane Michael - Chattahoochee - Building Repairs (Senate Form 2576)*			75,000	-	75,000			75,000	-	75,000			75,000	-	75,000	98
99		*Hurricane Michael - Quincy - Building Repairs (Senate Form 2573)*			75,000	-	75,000			75,000	-	75,000			75,000	-	75,000	99
100		*Hurricane Michael - City of Parker - Building Repairs (HB 4351) (Senate Form 2512)*			183,750	-	183,750			183,750	-	183,750			183,750	-	183,750	100
101		*Hurricane Michael - City of Parker - Parks (HB 3861) (Senate Form 2511)*			44,375	-	44,375			44,375	-	44,375			44,375	-	44,375	101
102		*Hurricane Michael - City of Callaway - Stormwater System Repairs (HB 3859) (Senate Form 2510)*				-	-				-	-				-	-	102
103		*Hurricane Michael - Bay County - Stormwater Facilities (HB 3863) (Senate Form 2416)*			1,500,000	-	1,500,000			1,500,000	-	1,500,000			1,500,000	-	1,500,000	103
104		*Hurricane Michael - Wewahitcka - Infrastructure Repairs (Senate Form 2572)*			600,000	-	600,000			600,000	-	600,000			600,000	-	600,000	104
105		*Hurricane Michael - Port St Joe - City Complex (Senate Form 2561)*			312,500	-	312,500			312,500	-	312,500			312,500	-	312,500	105
106		*Hurricane Michael - Franklin County - Infrastructure Repairs (Senate Form 2557)*			750,000	-	750,000			750,000	-	750,000			750,000	-	750,000	106
107		*Hurricane Michael - Liberty County - Damaged Property (Senate Form 2578)*			825,000	-	825,000			825,000	-	825,000			825,000	-	825,000	107
108		*Hurricane Michael - Gulf County - Infrastructure Repairs (Senate Form 2598)*			900,000	-	900,000			900,000	-	900,000			900,000	-	900,000	108
108A		*Calhoun-Liberty Hospital Rebuild (Senate Form 2562)*			3,000,000	-	3,000,000			3,000,000	-	3,000,000			3,000,000	-	3,000,000	108A
108B		*Doctors Memorial Hospital (Senate Form 1659)*			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	108B
108C		*Jackson Hospital - Emergency Backup Water System (Senate Form 2508)*			317,450	-	317,450			317,450	-	317,450			317,450	-	317,450	108C
108D		*Whole Child Leon - Mental Health and Telehealth Services for Children and Families Impacted by Hurricane Michael (Senate Form 2012)*			165,000	-	165,000			165,000	-	165,000			165,000	-	165,000	108D
109	990M000	MAINTENANCE AND REPAIR		-		-	-		-		-	-		-		-	-	109
110	*080903*	*REED ACT PROJECT-STATEWIDE*		-		1,346,000	1,346,000		-		1,346,000	1,346,000		-		1,346,000	1,346,000	110
111	**Total**	**ECONOMIC OPPORTUNITY**	**1,475.00**	**58,387**	**42,123,075**	**1,043,136,903**	**1,085,318,365**	**1,475.00**	**58,387**	**42,616,665**	**1,520,586,232**	**1,563,261,284**	**1,475.00**	**58,387**	**47,051,575**	**1,548,094,589**	**1,595,204,551**	111
112																		112
113		**HIGHWAY SAFETY**																113
114	**1100001**	**STARTUP (OPERATING)**	**4,344.00**	**-**		**474,024,911**	**474,024,911**	**4,344.00**	**-**		**474,024,911**	**474,024,911**	**4,344.00**	**-**		**474,024,911**	**474,024,911**	114
115	1600080	TRANSFER FUNDS BETWEEN CATEGORIES WITHIN THE BUDGET ENTITY - DEDUCT		-		(495,000)	(495,000)		-		(495,000)	(495,000)		-		(495,000)	(495,000)	115
116	1600090	TRANSFER FUNDS BETWEEN CATEGORIES WITHIN THE BUDGET ENTITY - ADD		-		495,000	495,000		-		495,000	495,000		-		495,000	495,000	116
117	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-		-	-		-		(5,380,932)	(5,380,932)		-		-	-	117
118	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-		-	-		-		5,380,932	5,380,932		-		-	-	118
119	2000420	REALIGN EXISTING BUDGET AUTHORITY WITHIN THE HIGHWAY PATROL PROGRAM - ADD		-		200,000	200,000		-		200,000	200,000		-		200,000	200,000	119
120	2000430	REALIGN EXISTING BUDGET AUTHORITY WITHIN THE HIGHWAY PATROL PROGRAM - DEDUCT		-		(200,000)	(200,000)		-		(200,000)	(200,000)		-		(200,000)	(200,000)	120
121	2005040	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PROGRAM - ADD		-		1,005,556	1,005,556		-		1,005,556	1,005,556		-		1,005,556	1,005,556	121
122	2005050	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PROGRAM - DEDUCT		-		(1,005,556)	(1,005,556)		-		(1,005,556)	(1,005,556)		-		(1,005,556)	(1,005,556)	122
123	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL		-		690,900	690,900		-		690,900	690,900		-		690,900	690,900	123
124	2401560	PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE		-		-	-		-		-	-		-		-	-	124
125	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-		45,294	45,294		-		45,294	45,294		-		45,294	45,294	125
126	3000100	DEPARTMENT STATEWIDE MAINTENANCE NEEDS		-		-	-		-		-	-		-		-	-	126
127	3000180	FACILITY OPERATING COSTS		-		233,000	233,000		-		233,000	233,000		-		233,000	233,000	127
127A	3000430	PRICE INCREASE FOR OPERATION OF MOTOR VEHICLES									300,000	300,000				300,000		127A

Transportation and Economic Development Appropriations

Row#		Agency / Department	Senate Offer #1					HOUSE OFFER #1					Senate Offer #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
128	3001A40	FLORIDA HIGHWAY PATROL SWORN LAW ENFORCEMENT POSITIONS		-		-	-		-		-	-		-		-	-	128
129	33V0410	REDUCE FINANCIAL MANAGEMENT OPERATIONS		-		(10,000)	(10,000)		-		(10,000)	(10,000)		-		(10,000)	(10,000)	129
130	33V0430	REDUCE CELLULAR SERVICES		-		(104,704)	(104,704)		-		(104,704)	(104,704)		-		(104,704)	(104,704)	130
131	33V0640	REDUCTION DUE TO THE REORGANIZATION OF THE BUREAU OF ADMINISTRATIVE REVIEWS (BAR)	(11.00)	-		(735,897)	(735,897)	(11.00)	-		(735,897)	(735,897)	(11.00)	-		(735,897)	(735,897)	131
132	33V0820	REDUCE FUNDING FOR SALARY INCENTIVE PAYMENTS		-		-	-		-		-	-		-		-	-	132
133	33V0840	REDUCE TELECOMMUNICATION OPERATIONS		-		(43,000)	(43,000)		-		(43,000)	(43,000)		-		(43,000)	(43,000)	133
134	33V1800	REDUCTION DUE TO TECHNOLOGY SAVINGS		-		(761,000)	(761,000)		-		(761,000)	(761,000)		-		(761,000)	(761,000)	134
135	33V1830	REDUCTION DUE TO MYFLORIDANETWORK SAVINGS		-		(210,000)	(210,000)		-		(210,000)	(210,000)		-		(210,000)	(210,000)	135
136	33V1840	REDUCE NETWORK COSTS		-		(387,638)	(387,638)		-		(387,638)	(387,638)		-		(387,638)	(387,638)	136
137	33V6240	ELIMINATE OPERATING BUDGET FOR EXPENDITURES MOVED TO NONOPERATING BUDGET		-		(100,000)	(100,000)		-		(100,000)	(100,000)		-		(100,000)	(100,000)	137
138	330F000	ELIMINATE UNFUNDED BUDGET		-		300,000	300,000		-		(375,525)	(375,525)		-		-	-	138
139	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY		-		(1,135,520)	(1,135,520)		-		-	-		-		(1,135,520)	(1,135,520)	139
140	3306000	REDUCE EXCESS BUDGET AUTHORITY		-		-	-		-		-	-		-		-	-	140
141	3400240	TRANSFER FROM THE FEDERAL LAW ENFORCEMENT TRUST FUND TO THE LAW ENFORCEMENT TRUST FUND - DEDUCT		-		(150,000)	(150,000)		-		(150,000)	(150,000)		-		(150,000)	(150,000)	141
142	3400250	TRANSFER FROM THE FEDERAL LAW ENFORCEMENT TRUST FUND TO THE LAW ENFORCEMENT TRUST FUND - ADD		-		150,000	150,000		-		150,000	150,000		-		150,000	150,000	142
143	36115C0	MOTORIST MODERNIZATION PHASE I		-		2,323,620	2,323,620		-		2,323,620	2,323,620		-		2,323,620	2,323,620	143
144	36125C0	MOTORIST MODERNIZATION PHASE II		-		13,742,200	13,742,200		-		13,742,200	13,742,200		-		13,742,200	13,742,200	144
145	36135C0	ENTERPRISE SECURITY ACCESS CONTROL		-		839,600	839,600		-		839,600	839,600		-		839,600	839,600	145
146	36136C0	APPLICATION CLOUD ENVIRONMENT		-		3,868,000	3,868,000		-		6,449,000	6,449,000		-		3,868,000	3,868,000	146
147	36248C0	FIELD OFFICE EQUIPMENT REFRESH		-		575,000	575,000		-		575,000	575,000		-		575,000	575,000	147
148	36306C0	NETWORK INFRASTRUCTURE		-		670,000	670,000		-		670,000	670,000		-		670,000	670,000	148
149	36335C0	CRASH PROGRAM ENHANCEMENT AND DATA QUALITY IMPROVEMENT		-		-	-		-		-	-		-		250,000	250,000	149
150	990M000	MAINTENANCE AND REPAIR		-		-	-		-		-	-		-		-	-	150
151	*080016*	*SPECIAL PROJ/IMPR-ADM SVCS*		-		4,000,000	4,000,000		-		4,000,000	4,000,000		-		4,000,000	4,000,000	151
152	*083643*	*MAIN/REP/CONST-STATEWIDE*		-		288,723	288,723		-		288,723	288,723		-		288,723	288,723	152
153	*088411*	*FHP - ORLANDO RENOVATIONS*		-		3,147,439	3,147,439		-		3,147,439	3,147,439		-		3,147,439	3,147,439	153
154	**Total**	**HIGHWAY SAFETY**	**4,333.00**	**-**	**-**	**501,260,928**	**501,260,928**	**4,333.00**	**-**	**-**	**504,601,923**	**504,601,923**	**4,333.00**	**-**	**-**	**501,510,928**	**501,210,928**	154
155																		155
156		**MILITARY AFFAIRS**																156
157	**1100001**	**STARTUP (OPERATING)**	**453.00**	**18,791,983**		**41,229,377**	**60,021,360**	**453.00**	**18,791,983**		**41,229,377**	**60,021,360**	**453.00**	**18,791,983**		**41,229,377**	**60,021,360**	157
158	160P120	REALIGN COOPERATIVE AGREEMENT POSITIONS - DEDUCT	(10.00)	-		(390,170)	(390,170)	(10.00)	-		(390,170)	(390,170)	(10.00)	-		(390,170)	(390,170)	158
159	160P130	REALIGN COOPERATIVE AGREEMENT POSITIONS - ADD	10.00	-		390,170	390,170	10.00	-		390,170	390,170	10.00	-		390,170	390,170	159
160	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-		-	-		(73,020)		-	(73,020)		-		-	-	160
161	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-		-	-		73,020		-	73,020		-		-	-	161
162	2000130	REALIGN AUTHORITY TO ANOTHER CATEGORY - DEDUCT		(1,600,000)		-	(1,600,000)		(1,600,000)		-	(1,600,000)		(1,600,000)		-	(1,600,000)	162
163	2000230	REALIGN AUTHORITY TO ANOTHER CATEGORY - ADD		1,600,000		-	1,600,000		1,600,000		-	1,600,000		1,600,000		-	1,600,000	163
164	2402000	ADDITIONAL EQUIPMENT		-	-	-	-		-	2,610,000	-	2,610,000		-		-	-	164
165	2403010	ADDITIONAL EQUIPMENT - SEARCH AND RESCUE		-		-	-		-	233,000	-	233,000		-	233,000	-	233,000	165
166	3000310	FEDERAL/STATE COOPERATIVE AGREEMENT SUPPORT		-		1,250,000	1,250,000		-		1,250,000	1,250,000		-		1,250,000	1,250,000	166
167	33V0200	REDUCTION DUE TO PROGRAM CHANGE AND EFFICIENCIES		-		(2,000,000)	(2,000,000)		-		(2,000,000)	(2,000,000)		-		(2,000,000)	(2,000,000)	167
168	33V0470	REDUCE LEGAL SERVICES CONTRACTS		(5,000)		-	(5,000)		(5,000)		-	(5,000)		(5,000)		-	(5,000)	168
169	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS		-		-	-		-		-	-		-		-	-	169
170	33V2810	REDUCE LEASE/PURCHASE OF EQUIPMENT		(10,000)		-	(10,000)		(10,000)		-	(10,000)		(10,000)		-	(10,000)	170
171	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY		(3,075)		-	(3,075)		-		-	-		(3,075)		-	(3,075)	171
172	3306000	REDUCE EXCESS BUDGET AUTHORITY		-		(2,000,000)	(2,000,000)		-		(2,000,000)	(2,000,000)		-		(2,000,000)	(2,000,000)	172
173	4200400	JOBS CHALLENGE PROGRAM		-		4,000,000	4,000,000		-		4,000,000	4,000,000		-		4,000,000	4,000,000	173
174	4200500	FORWARD MARCH PROGRAM		-	750,000	-	750,000		-		-	-		-		-	-	174
175	4200600	ABOUT FACE PROGRAM		-	1,250,000	-	1,250,000		-		-	-		-		-	-	175
176	4200710	JOB SKILLS CORE AT YOUTH CHALLENGE		100,000		-	100,000		-		-	-		100,000		-	100,000	176
177	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY		-	195,670	-	195,670		-	195,670	-	195,670		-	195,670	-	195,670	177
178	5200300	REALIGN POSITIONS AND AUTHORITY BETWEEN BUDGET ENTITIES - DEDUCT	(1.00)	(49,292)		-	(49,292)	(1.00)	(49,292)		-	(49,292)	(1.00)	(49,292)		-	(49,292)	178
179	5200400	REALIGN POSITIONS AND AUTHORITY BETWEEN BUDGET ENTITIES - ADD	1.00	49,292		-	49,292	1.00	49,292		-	49,292	1.00	49,292		-	49,292	179
180	990M000	MAINTENANCE AND REPAIR		-		-	-		-		-	-		-		-	-	180
181	*080956*	*FACILITIES REPAIR & MAINT*		-		1,150,000	1,150,000		-		1,150,000	1,150,000		-		1,150,000	1,150,000	181
182	*083643*	*MAIN/REP/CONST-STATEWIDE*		-	1,100,000	-	1,100,000		-	1,100,000	-	1,100,000		-	1,100,000	-	1,100,000	182
183	990S000	SPECIAL PURPOSE		-		-	-		-		-	-		-		-	-	183
184	*087000*	*FACILITY SECURITY ENHANCE*		-	2,000,000	-	2,000,000		-	2,000,000	-	2,000,000		-	2,000,000	-	2,000,000	184
185	**Total**	**MILITARY AFFAIRS**	**453.00**	**18,873,908**	**5,295,670**	**43,629,377**	**67,798,955**	**453.00**	**18,776,983**	**6,138,670**	**43,629,377**	**68,545,030**	**453.00**	**18,873,908**	**3,528,670**	**43,629,377**	**66,031,955**	185
186																		186
187		**DEPT OF STATE**																187
188	**1100001**	**STARTUP (OPERATING)**	**408.00**	**43,091,159**		**32,686,550**	**75,777,709**	**408.00**	**43,091,159**		**32,686,550**	**75,777,709**	**408.00**	**43,091,159**		**32,686,550**	**75,777,709**	188
189	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-		-	-		(1,426,439)		-	(1,426,439)		-		-	-	189
190	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-		-	-		1,426,439		-	1,426,439		-		-	-	190
191	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(459)		-	(459)		(459)		-	(459)		(459)		-	(459)	191
192	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		78,950		2,782	81,732		-		-	-		78,950		2,782	81,732	192
193	3200100	REDUCE BASE BUDGET - DIVISION OF ELECTIONS		-		(2,800,000)	(2,800,000)		-		(2,800,000)	(2,800,000)		-		(2,800,000)	(2,800,000)	193
194	33G0700	DIVISION OF HISTORICAL RESOURCES - ELIMINATE EXCESS BUDGET		-		-	-		-		(100,000)	(100,000)		-		-	-	194
195	3400500	SHIFT EXPENDITURE OF FLORIDA DEPARTMENT OF TRANSPORTATION FUNDS FROM FEDERAL GRANTS TRUST FUND TO OPERATING TRUST FUND - ADD		-		246,000	246,000		-		246,000	246,000		-		246,000	246,000	195
196	3400600	SHIFT EXPENDITURE OF FLORIDA DEPARTMENT OF TRANSPORTATION FUNDS FROM FEDERAL GRANTS TRUST FUND TO OPERATING TRUST FUND - DEDUCT		-		(246,000)	(246,000)		-		(246,000)	(246,000)		-		(246,000)	(246,000)	196
197	3400890	HELP AMERICA VOTE ACT (HAVA) FUND SHIFT TO GENERAL REVENUE FROM FEDERAL GRANTS TRUST FUND - ADD	43.00	7,868,848		-	7,868,848	43.00	4,166,588		-	4,166,588	43.00	7,868,848		-	7,868,848	197
198	3400900	HELP AMERICA VOTE ACT (HAVA) FUND SHIFT FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE - DEDUCT	(43.00)	-		(7,868,848)	(7,868,848)	(43.00)	-		(4,166,588)	(4,166,588)	(43.00)	-		(7,868,848)	(7,868,848)	198
199	36316C0	COMMERCIAL REGISTRY SOLUTION		-	6,160,000	-	6,160,000		-	6,000,000	-	6,000,000		-	6,160,000	-	6,160,000	199
200	4100900	FEDERAL HURRICANE RELIEF FUNDING FOR HISTORIC PRESERVATION		-		711,000	711,000		-		711,000	711,000		-		973,025	973,025	200
201	4600300	TRANSFER HELP AMERICA VOTE ACT (HAVA) BUDGET FROM RECURRING TO NONRECURRING FUNDS - DEDUCT		-		-	-		-		(3,750,820)	(3,750,820)		-		-	-	201

Transportation and Economic Development Appropriations

Row#		Agency / Department	Senate Offer #1					HOUSE OFFER #1					Senate Offer #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
202	4600400	TRANSFER HELP AMERICA VOTE ACT (HAVA) BUDGET FROM RECURRING TO NONRECURRING FUNDS - ADD		-		-	-		-		3,750,820	3,750,820		-		-	-	202
203	4605010	HELP AMERICA VOTE ACT - CYBERSECURITY ACTIVITIES		-		2,800,000	2,800,000		-		2,800,000	2,800,000		-		2,800,000	2,800,000	203
204	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		-	200,000	-	200,000		-	200,000	-	200,000		-	200,000	-	200,000	204
205	4900100	CULTURAL AND MUSEUM GRANTS		-	12,300,000	-	12,300,000		-	12,300,000	-	12,300,000		-	12,300,000	-	12,300,000	205
206		Camp Blanding Museum Expansion Project (HB 4141) (Senate Form 2228)				-	-	See line 234			-	-				-	-	206
207		Pulse Memorial and Museum (HB 3583) (Senate Form 1407)				-	-				-	-			500,000	-	500,000	207
208		Miami Military Museum Inaugural Year Operations (HB 4411) (Senate Form 1971)			150,000	-	150,000			500,000	-	500,000				-	-	208
209		*Operator V.O.I.C.E. (Senate Form 2377)*				-	-				-	-				-	-	209
210		*St. Petersburg Museum of History (HB 9017) (Senate Form 1831)*			200,000	-	200,000				-	-				-	-	210
211		*Largo Central Park Performing Arts Center Facility (HB 9013) (Senate Form 2255)*				-	-				-	-				-	-	211
212		*Straz Center for the Performing Arts - Master Plan (HB 9099) (Senate Form 1642)*			500,000	-	500,000				-	-				-	-	212
213		*Ruth Eckerd Hall Expanding the Experience Campaign (HB 2567) (Senate Form 2265)*				-	-	See line 233			-	-				-	-	213
214		*African American History Museum and Library (HB 4421) (Senate Form 1315)*			200,000	-	200,000				-	-				-	-	214
215		*The Florida Orchestra Community Wellness Programs (HB 9021) (Senate Form 1810)*				-	-				-	-				-	-	215
216		*Carter G. Woodson African American Museum (HB 4599) (Senate Form 2411)*				-	-				-	-				-	-	216
217		*Boca Raton Children's Museum (HB 4255) (Senate Form 1478)*			120,000	-	120,000				-	-				-	-	217
218		*Exploration of Culture and Humanities Options (ECHO) (Senate Form 1254)*				-	-				-	-				-	-	218
219		*PIAG Museum - Art for the Community (HB 9233) (Senate Form 1442)*				-	-			343,636	-	343,636				-	-	219
220	4900200	CULTURE BUILDS FLORIDA		-	2,980,028	-	2,980,028		-	2,980,028	-	2,980,028		-	2,980,028	-	2,980,028	220
221	4900400	FLORIDA HUMANITIES COUNCIL (HB 4401) (Senate Form 1203)		-		-	-		-	100,000	-	100,000		-		-	-	221
222	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK (HB 2049) (Senate Form 1852)		-		-	-		-		-	-		-	400,000	-	400,000	222
223	4900800	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER (HB 2145) (Senate Form 1630)		-		-	-		-	257,000	-	257,000		-	200,000	-	200,000	223
224	5703000	INCREASED FUNDING FOR STATE AID TO LIBRARIES		-	4,500,000	-	4,500,000		-	4,133,915	-	4,133,915		-	4,500,000	-	4,500,000	224
225	7400000	HISTORIC PRESERVATION GRANTS		-	719,483	-	719,483		-	719,483	-	719,483		-	719,483	-	719,483	225
226	7900050	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG (HB 2197) (Senate Form 1268)		-	500,000	-	500,000		-	750,000	-	750,000		-	750,000	-	750,000	226
227	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		-	2,400,000	-	2,400,000		-	2,400,000	-	2,400,000		-	2,400,000	-	2,400,000	227
228	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-	-		-		-	-		-		-	-	228
229	*081182*	*LIBRARY CONSTRUCTION GRNTS*		-	1,000,000	-	1,000,000		-		-	-		-	1,000,000	-	1,000,000	229
230		*East Lake Library Expansion Phase 1B (HB 2345) (Senate Form 2027)*		-		-	-				-	-		-		-	-	230
231	*140015*	*G/A-SPEC CAT-CUL FAC PROG*		-	5,970,000	-	5,970,000			5,970,000	-	5,970,000		-	5,970,000	-	5,970,000	231
232		*Florida Holocaust Museum Security Enhancements (HB 2207) (Senate Form 1830)*			500,000	-	500,000		-	853,804	-	853,804			500,000	-	500,000	232
233		*Ruth Eckerd Haff Expanding the Experience Campaign (HB 2567) (Senate Form 2265)*	See line 213			-	-		-	250,000	-	250,000	See line 213		250,000	-	250,000	233
234		*Camp Blanding Museum Expansion Proiect (HB 4141) (Senate Form 2228)*	See line 206		750,000	-	750,000		-	750,000	-	750,000	See line 206		750,000	-	750,000	234
235		*Richloam Museum - Hernando County (HB 4157) (Senate Form 1324)*				-	-		-	50,000	-	50,000				-	-	235
236	*140020*	*G/A-SPEC CAT-ACQ, REST/HIS*		-	5,530,517	5,221,724	10,752,241		-	4,800,000	5,221,724	10,021,724		-	5,530,517	4,959,699	10,490,216	236
237		*Lafayette County Courthouse Clock Tower (HB 2371) (Senate Form 1382)*			650,000	-	650,000			650,000	-	650,000			650,000	-	650,000	237
238		*Truman Little White House Preservation Project (HB 3671) (Senate Form 1607)*			205,000	-	205,000			50,000	-	50,000			239,000	-	239,000	238
239		*Preservation of Historical Florida Cracker House (Senate Form 1537)*				-	-				-	-				-	-	239
240		*Schooner Western Union State Flaashio Restoration (HB 3675) (Senate Form 1436)*				-	-			100,000	-	100,000				-	-	240
241		*Clay County Historic Courthouse Restoration (HB 4217) (Senate Form 2229)*			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	241
242	**Total**	**DEPT OF STATE**	**408.00**	**51,038,498**	**45,785,028**	**30,753,208**	**127,576,734**	**408.00**	**47,257,288**	**44,407,866**	**34,352,686**	**126,017,840**	**408.00**	**51,038,498**	**46,249,028**	**30,753,208**	**128,040,734**	242
243																		243
244		**DEPT OF TRANSPORTATION**																244
245	**1100001**	**STARTUP (OPERATING)**	**6,236.00**	**-**		**765,636,987**	**765,636,987**	**6,236.00**	**-**		**765,636,987**	**765,636,987**	**6,236.00**	**-**		**765,636,987**	**765,636,987**	245
246	**1100002**	**STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)**		**-**		**209,073,047**	**209,073,047**		**-**		**209,073,047**	**209,073,047**		**-**		**209,073,047**	**209,073,047**	246
247	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-		-	-		-		(7,273,161)	(7,273,161)		-		-	-	247
248	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-		-	-		-		7,273,161	7,273,161		-		-	-	248
249	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(9.00)	-		(687,712)	(687,712)	(9.00)	-		(687,712)	(687,712)	(9.00)	-		(687,712)	(687,712)	249
250	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	9.00	-		687,712	687,712	9.00	-		687,712	687,712	9.00	-		687,712	687,712	250
251	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(30.00)	-		(2,176,908)	(2,176,908)	(30.00)	-		(2,176,908)	(2,176,908)	(30.00)	-		(2,176,908)	(2,176,908)	251
252	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	30.00	-		2,176,908	2,176,908	30.00	-		2,176,908	2,176,908	30.00	-		2,176,908	2,176,908	252
253	2001100	REALIGN BASE WITHIN ENTITY - DEDUCT		-		(2,648,439)	(2,648,439)		-		(2,648,439)	(2,648,439)		-		(2,648,439)	(2,648,439)	253
254	2001200	REALIGN BASE WITHIN ENTITY - ADD		-		2,648,439	2,648,439		-		2,648,439	2,648,439		-		2,648,439	2,648,439	254
255	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT		-		(2,450,051)	(2,450,051)		-		(2,450,051)	(2,450,051)		-		(2,450,051)	(2,450,051)	255
256	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD		-		2,450,051	2,450,051		-		2,450,051	2,450,051		-		2,450,051	2,450,051	256
257	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		-		524,000	524,000		-		524,000	524,000		-		524,000	524,000	257
258	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		-		557,600	557,600		-		557,600	557,600		-		557,600	557,600	258
259	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-		17,865	17,865		-		17,865	17,865		-		17,865	17,865	259
260	3006100	SUPPORT FOR THE FLORIDA SAFETY OFFICE	2.00	-		20,448	20,448		-		-	-	2.00	-		20,448	20,448	260
261	3006200	RELOCATION COSTS		-		260,000	260,000		-		260,000	260,000		-		260,000	260,000	261
262	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(24.00)	-		(1,205,964)	(1,205,964)	(24.00)	-		(1,205,964)	(1,205,964)	(24.00)	-		(1,205,964)	(1,205,964)	262
263	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY		-		(363,495)	(363,495)		-		-	-		-		(363,495)	(363,495)	263
264	36102C0	FLORIDA PERMANENT REFERENCE NETWORK		-		-	-		-		-	-		-		-	-	264
265	36216C0	CONSOLIDATION, STANDARDIZATION AND REPLACEMENT OF INFORMATION TECHNOLOGY EQUIPMENT AND SOFTWARE		-		958,226	958,226		-		958,226	958,226		-		958,226	958,226	265
266	36221C0	DATA INFRASTRUCTURE MODERNIZATION		-		2,504,680	2,504,680		-		-	-		-		2,504,680	2,504,680	266
267	36222C0	MAINTENANCE OF ENTERPRISE SECURITY ACCESS CONTROL SYSTEM		-		288,000	288,000		-		288,000	288,000		-		288,000	288,000	267
268	36227C0	ENTERPRISE VULNERABILITY MANAGEMENT SYSTEM		-		604,963	604,963		-		604,963	604,963		-		604,963	604,963	268
269	36233C0	TRANSPORTATION WORK PROGRAM INTEGRATION INITIATIVE		-		21,283,899	21,283,899		-		21,283,899	21,283,899		-		21,283,899	21,283,899	269
270	36238C0	SECURE ACCESS MANAGEMENT		-		1,013,464	1,013,464		-		1,013,464	1,013,464		-		1,013,464	1,013,464	270
271	36245C0	ASSET TRACKING SYSTEM UPGRADE		-		-	-		-		-	-		-		-	-	271
272	36335C0	FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE		-		-	-		-		-	-		-		-	-	272

Transportation and Economic Development Appropriations

Row#		Agency / Department	Senate Offer #1					HOUSE OFFER #1					Senate Offer #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
273	5504600	SUPPORT COSTS FOR REGIONAL TRANSPORTATION MANAGEMENT CENTER		-		133,431	133,431		-		133,431	133,431		-		133,431	133,431	273
274	5507700	TOLLING OPERATIONAL COSTS		-		3,400,000	3,400,000		-		3,400,000	3,400,000		-		3,400,000	3,400,000	274
275	6001160	TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K SERVICES ON THE FL TURNPIKE		-		1,276,788	1,276,788		-		-	-		-		1,276,788	1,276,788	275
276	6001190	TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT		-		-	-		-		-	-		-		-	-	276
277	990C000	CODE CORRECTIONS		-		-	-		-		-	-		-		-	-	277
278	*080002*	*MINOR REPAIRS/IMPROV-STATE*		-		5,627,026	5,627,026		-		5,627,026	5,627,026		-		5,627,026	5,627,026	278
279	*088225*	*IMPROVS/SECURITY SYSTEMS*		-		800,000	800,000		-		800,000	800,000		-		800,000	800,000	279
280	990E000	ENVIRONMENTAL PROJECTS		-		-	-		-		-	-		-		-	-	280
281	*088763*	*ENVIRON SITE RESTORATION*		-		410,000	410,000		-		410,000	410,000		-		410,000	410,000	281
282	990F000	SUPPORT FACILITIES		-		-	-		-		-	-		-		-	-	282
283	*080002*	*MINOR REPAIRS/IMPROV-STATE*		-		3,004,800	3,004,800		-		3,004,800	3,004,800		-		3,004,800	3,004,800	283
284	*087571*	*FACILITIES CONSTRCTN/RENOV*		-		2,060,741	2,060,741		-		2,060,741	2,060,741		-		2,060,741	2,060,741	284
285	990T000	TRANSPORTATION WORK PROGRAM		-		-	-		-		-	-		-		-	-	285
286	*085575*	*SM CTY RESURFACE ASSIST PG*		-		29,311,932	29,311,932		-		29,311,932	29,311,932		-		29,311,932	29,311,932	286
287	*085576*	*SM COUNTY OUTREACH PROGRAM*		-		71,253,128	71,253,128		-		71,253,128	71,253,128		-		71,253,128	71,253,128	287
288	*088041*	*G/A-MAJOR DISASTERS - WP*		-		41,955,183	41,955,183		-		41,955,183	41,955,183		-		41,955,183	41,955,183	288
289	*088572*	*COUNTY TRANSPORTATION PRGS*		-		54,997,547	54,997,547		-		54,997,547	54,997,547		-		54,997,547	54,997,547	289
290	*088703*	*BOND GUARANTEE*		-		500,000	500,000		-		500,000	500,000		-		500,000	500,000	290
291	*088704*	*TRANSP PLANNING CONSULT*		-		73,576,998	73,576,998		-		73,576,998	73,576,998		-		73,576,998	73,576,998	291
292	*088712*	*HIGHWAY MAINTENANCE CONTR*		-		548,556,090	548,556,090		-		548,556,090	548,556,090		-		548,556,090	548,556,090	292
293	*088716*	*INTRASTATE HIGHWAY CONSTR*		-		2,254,338,079	2,254,338,079		-		2,251,838,079	2,251,838,079		-		2,254,338,079	2,254,338,079	293
294	*088717*	*ARTERIAL HIGHWAY CONSTR*		-		281,762,475	281,762,475		-		281,762,475	281,762,475		-		281,762,475	281,762,475	294
295	*088718*	*CONSTRUCT INSPECT CONSULT*		-		513,405,452	513,405,452		-		512,745,452	512,745,452		-		513,405,452	513,405,452	295
296	*088719*	*AVIATION DEV/GRANTS*		-		266,471,920	266,471,920		-		266,471,920	266,471,920		-		266,471,920	266,471,920	296
297	*088774*	*PUBLIC TRANSIT DEV/GRANTS*		-		668,120,371	668,120,371		-		668,120,371	668,120,371		-		668,120,371	668,120,371	297
298	*088777*	*RIGHT-OF-WAY LAND ACQ*		-		676,572,349	676,572,349		-		675,712,349	675,712,349		-		676,572,349	676,572,349	298
299	*088790*	*SEAPORT - ECONOMIC DEV*		-		15,000,000	15,000,000		-		15,000,000	15,000,000		-		15,000,000	15,000,000	299
300	*088791*	*SEAPORTS ACCESS PROGRAM*		-		10,000,000	10,000,000		-		10,000,000	10,000,000		-		10,000,000	10,000,000	300
301	*088794*	*SEAPORT GRANTS*		-		122,727,917	122,727,917		-		122,727,917	122,727,917		-		122,727,917	122,727,917	301
302	*088796*	*HIWAY SAFETY CONSTR/GRANTS*		-		230,547,800	230,547,800		-		230,547,800	230,547,800		-		230,547,800	230,547,800	302
303	*088797*	*RESURFACING*		-		587,154,725	587,154,725		-		586,294,725	586,294,725		-		587,154,725	587,154,725	303
304	*088799*	*BRIDGE CONSTRUCTION*		-		1,081,694,398	1,081,694,398		-		1,081,694,398	1,081,694,398		-		1,081,694,398	1,081,694,398	304
305	*088807*	*SEAPORT INVESTMENT PRG*		-		12,904,547	12,904,547		-		12,904,547	12,904,547		-		12,904,547	12,904,547	305
306	*088808*	*RAIL DEVELOPMENT/GRANTS*		-		222,909,982	222,909,982		-		222,909,982	222,909,982		-		222,909,982	222,909,982	306
307	*088809*	*INTERMODAL DEVELOP/GRANTS*		-		81,518,555	81,518,555		-		81,518,555	81,518,555		-		81,518,555	81,518,555	307
308	*088810*	*CONTRACT MAINT W/ DOC*		-		19,646,000	19,646,000		-		19,646,000	19,646,000		-		19,646,000	19,646,000	308
309	*088849*	*PRELIMINARY ENGR CONSULT*		-		1,135,699,642	1,135,699,642		-		1,135,699,642	1,135,699,642		-		1,135,699,642	1,135,699,642	309
310	*088850*	*HWY BEAUTIFICATION GRANTS*		-		1,000,000	1,000,000		-		1,000,000	1,000,000		-		1,000,000	1,000,000	310
311	*088853*	*RIGHT-OF-WAY SUPPORT*		-		91,708,142	91,708,142		-		91,588,142	91,588,142		-		91,708,142	91,708,142	311
312	*088854*	*TRANSPORT PLANNING GRANTS*		-		52,678,906	52,678,906		-		52,678,906	52,678,906		-		52,678,906	52,678,906	312
313	*088857*	*MATERIALS AND RESEARCH*		-		14,125,391	14,125,391		-		14,125,391	14,125,391		-		14,125,391	14,125,391	313
314	*088862*	*LOCAL TRANSPORTATION PROJ*		-		70,000,000	70,000,000		-		-	-		-		-	-	314
315		*CR 466A Phase III from Timber Top Lane (HB 2067) (Senate Form 1305)*				-	-				450,000	450,000				450,000	450,000	315
316		*Amelia Island, An Environmental Branding Initiative (HB 3247) (Senate Form 2325)*				-	-				817,702	817,702				817,702	817,702	316
317		*Pembroke Pines Senior Transportation Program (HB 2921) (Senate Form 1631)*				-	-				288,000	288,000				288,000	288,000	317
318		*Southwest Ranches Safety Guardrail (HB 2927) (Senate Form 1632)*				-	-				375,000	375,000				375,000	375,000	318
319		*Harmon Road Extension (HB 2187) (Senate Form 1249)*				-	-				-	-				-	-	319
320		*City of Hampton Sidewalk for Public Safety (HB 4239) (Senate Form 1553)*				-	-				-	-				-	-	320
321		*SR 23 Frontage/Access Roads (HB 4207) (Senate Form 2402)*				-	-				3,000,000	3,000,000				3,000,000	3,000,000	321
322		*Tampa Bay Area Regional Transit Authority (TBARTA) (HB 2211) (Senate Form 2438)*				-	-				2,500,000	2,500,000				2,500,000	2,500,000	322
323		*Aircraft Service Center-Opa Locka Airport (HB 9177) (Senate Form 1220)*				-	-				1,000,000	1,000,000				1,000,000	1,000,000	323
324		*AVE Banyan Project at Opa Locka Executive Airport (HB 3515) (Senate Form 2297)*				-	-				1,500,000	1,500,000				1,500,000	1,500,000	324
325		*Woodbine Road (CR197) 4 Lane Expansion (HB 4391) (Senate Form 2208)*				-	-				250,000	250,000				250,000	250,000	325
326		*The Industrial Park Connector (HB 4395) (Senate Form 2209)*				-	-				1,000,000	1,000,000				1,000,000	1,000,000	326
327		*HART Intelligent Transportation System (ITS) Upgrade (HB 9203) (Senate Form 1807)*				-	-				500,000	500,000				500,000	500,000	327
328		*School Sidewalks and Safety Enhancements (HB 2209) (Senate Form 2292)*				-	-				-	-				-	-	328
329		*Veterans' Boardwalk (HB 9153) (Senate Form 2394)*				-	-				-	-				-	-	329
330		*Miami Lakes Business Park SE Resilient Transportation Infrastructure Project (Senate Form 1185) (HB 3735)*				-	-				853,000	853,000				853,000	853,000	330
331		*Medley NW South River Drive - Drainage & Mobility Improvements (HB 4463) (Senate Form 1216)*				-	-				500,000	500,000				500,000	500,000	331
332		*City of Miami Springs: South Royal Poinciana Median (Senate Form 1448) (HB 3905)*				-	-				750,000	750,000				750,000	750,000	332
333		*Pedestrian Safety/Roadway Improvements 112th Ave (HB 4483) (Senate Form 2196)*				-	-				447,500	447,500				447,500	447,500	333
334		*Florida Keys Overseas Heritage Trail (Senate Form 1417)*				-	-				-	-				-	-	334
335		*Eastern Bay County Dredging (HB 4319) (Senate Form 2383)*				-	-				500,000	500,000				500,000	500,000	335
336		*Hegener Drive Extension (HB 3885) (Senate Form 2318)*				-	-				893,750	893,750				893,750	893,750	336
337		*44th Avenue East Extension (Senate Form 2433)*				-	-				10,000,000	10,000,000				10,000,000	10,000,000	337
338		*Historic Pier Enhancement Project (HB 3959) (Senate Form 1761)*				-	-				285,000	285,000				285,000	285,000	338
339		*Bellevue Road Stormwater Project (Senate Form 1787)*				-	-				-	-				-	-	339
340		*Ponte Vedra SR A1A Corridor Intersection Improvements (HB 3983) (Senate Form 2269)*				-	-				500,000	500,000				500,000	500,000	340
341		*Improvements to SR 313 at US-1 (HB 4025) (Senate Form 2271)*				-	-				3,700,000	3,700,000				3,700,000	3,700,000	341
342		*Lithia Pinecrest Road PD&E Study (HB 4243) (Senate Form 2290)*				-	-				-	-				-	-	342
343		*Bradenton Beach SR 789 Multi-Modal Capacity Project (HB 4969) (Senate Form 2427)*				-	-				2,000,000	2,000,000				2,000,000	2,000,000	343
344		*Rehabilitation of the Fort Denaud Bridge (HB 2743) (Senate Form 1194)*				-	-				-	-				-	-	344
345		*Downtown Miami Pedestrian Bridge - Phase 1 (Senate Form 1134) (HB 4019)*				-	-				300,000	300,000				300,000	300,000	345

Transportation and Economic Development Appropriations

Row#		Agency / Department	Senate Offer #1					HOUSE OFFER #1					Senate Offer #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
346		*North Bay Village-Sidewalk and ADA Improvements (HB 2779) (Senate Form 1964)*				-	-				229,950	229,950				229,950	229,950	346
347		*Town of Lake Park -- Road Striping Improvements (HB 4443) (Senate Form 1023)*				-	-				29,000	29,000				29,000	29,000	347
348		*Town of Loxahatchee Groves North Rd. Equestrian Trails (HB 4543) (Senate Form 2309)*				-	-				47,500	47,500				47,500	47,500	348
349		*Town of Loxahatchee Groves Equestrian Signals (HB 4541) (Senate Form 2310)*				-	-				-	-				-	-	349
350		*Rales Rides - Senior Transportation (HB 2005) (Senate Form 1178)*				-	-				-	-				-	-	350
351		*Crandon Blvd. Pedestrian / Bicycle Safety (HB 4247) (Senate Form 1729)*				-	-				100,000	100,000				100,000	100,000	351
352		*Multimodal Transit Station (HB 3763) (Senate Form 2299)*				-	-				-	-				-	-	352
353		*Reaching Beyond the Sunrail Station (Senate Form 2174)*				-	-				-	-				200,000	200,000	353
354		*Morningside Drive Extension (HB 2065) (Senate Form 1258)*				-	-				1,000,000	1,000,000				1,000,000	1,000,000	354
355		*Citrus County - CR491 Road Widening (HB 3445) (Senate Form 1498)*				-	-				2,038,050	2,038,050				2,038,050	2,038,050	355
356		*Citrus County - Inverness Airport Business Park (HB 3443) (Senate Form 1512)*				-	-				-	-				-	-	356
357		*Ormond Beach Municipal Airport Access Roads (HB 4149) (Senate Form 1198)*				-	-				472,500	472,500				472,500	472,500	357
358		*Keep Florida Beautiful, Inc. (HB 2967) (Senate Form 1522)*				-	-				800,000	800,000				800,000	800,000	358
359		*State Road 50 Realignment (HB 2305) (Senate Form 1160)*				-	-				-	-				-	-	359
360		*SW 12th Street Roadway Improvement (HB 3821) (Senate Form 1065)*				-	-				-	-				-	-	360
361		*SW 13th Street Drainage Improvements (HB 4911) (Senate Form 1066)*				-	-				-	-				-	-	361
362		*City of St. Cloud Downtown Revitalization (HB 3313) (Senate Form 2217)*				-	-				300,000	300,000				300,000	300,000	362
363		*Sport Aviation Village (HB 4153) (Senate Form 1689)*				-	-				500,000	500,000				500,000	500,000	363
364		*Crosswalk Lighting (HB 2643) (Senate Form 1697)*				-	-				750,000	750,000				750,000	750,000	364
365		*Pensacola Airport MRO Campus Expansion (HB 2593) (Senate Form 2140)*				-	-				1,500,000	1,500,000				1,500,000	1,500,000	365
366		*Miami Shores Village-Wide Traffic Calming (HB 2333) (Senate Form 1243)*				-	-				-	-				410,500	410,500	366
367		*Palmetto Roadway and Drainage Improvements (HB 4045) (Senate Form 1811)*				-	-				481,000	481,000				481,000	481,000	367
368		*SR 16 West/CR 16A Intersection Improvements (HB 4905) (Senate Form 2574)*				-	-				-	-				-	-	368
369		*City of Miami Roadway & Drainage Improvements (Senate Form 2476)*				-	-				-	-				-	-	369
370		*Jacob Bus Shelter (Senate Form 1576)*				-	-				67,459	67,459				67,459	67,459	370
371		*Wilton Drive Streetscape (HB 2243) (Senate Form 2287)*				-	-				-	-				-	-	371
372		*Altamonte Springs P3 AV Smart Corridor Project (HB 4043) (Senate Form 2178)*				-	-				1,000,000	1,000,000				1,000,000	1,000,000	372
373		*W. Cervantes Street Pedestrian Safety Improvements (HB 2611) (Senate Form 2201)*				-	-				-	-				-	-	373
374		*Muscogee Road Widening and Drainage Improvements (HB 2589) (Senate Form 2364)*				-	-				-	-				-	-	374
375		*Ludlam Trail - Greenway Trail Development (Senate Form 1242)*				-	-				-	-				-	-	375
376		*Land O' Lakes US 41 Landscape Rehabilitation (HB 2033) (Senate Form 1450)*				-	-				1,000,000	1,000,000				1,000,000	1,000,000	376
377		*Mount Sinai Medical Center Road Improvements (HB 3523) (Senate Form 2263)*				-	-				1,000,000	1,000,000				1,000,000	1,000,000	377
378		*Hurricane Michael - City of Parker - Road Safety (Senate Form 2513) (HB 4361)*				-	-				37,500	37,500				37,500	37,500	378
379		*Hurricane Michael - Liberty County - Road Sign and Guard Rail Repairs (Senate Form 2559)*				-	-				112,000	112,000				112,000	112,000	379
380		*Hurricane Michael - City of Callaway - Road Repairs (HB 4363) (Senate Form 2514)*				-	-				500,000	500,000				500,000	500,000	380
381		*Hurricane Michael - Panama City - Roadways & Drainage Infrastructure (Senate Form 2515)*				-	-				500,000	500,000				500,000	500,000	381
382		*Millers Bayou Working Waterfront Enhancements (HB 2025) (Senate Form 1618)*				-	-				1,000,000	1,000,000				1,000,000	1,000,000	382
383		*William Burgess Boulevard Extension (HB 2367) (Senate Form 2214)*				-	-				1,610,500	1,610,500				1,000,000	1,000,000	383
384		*North Florida Mega Industrial Park Rail Extension (HB 2525) (Senate Form 2460)*				-	-				750,000	750,000				750,000	750,000	384
385		*Pensacola Beach Boulevard Access Road (HB 2603) (Senate Form 2293)*				-	-				600,000	600,000				600,000	600,000	385
386		*1-395 Underdeck Open-Space and Heritage Trail (HB 2715) (Senate 2368)*				-	-				800,000	800,000				800,000	800,000	386
387		*City of Clewiston C-21 Bridge Canal Crossing (HB 2765)*				-	-				2,000,000	2,000,000				2,000,000	2,000,000	387
388		*Widening CR 4009 - Volusia County (HB 3509) (Senate Form 1649)*				-	-				2,000,000	2,000,000				2,000,000	2,000,000	388
389		*Sunny Isles Beach Pedestrian Park Bridge (HB 3899)*				-	-				425,000	425,000				425,000	425,000	389
390		*St. John's Avenue Pedestrian and Cyclist Safety Improvements - Palatka (HB 3969) (Senate Form 1087)*				-	-				1,302,816	1,302,816				1,302,816	1,302,816	390
391		*Underline Multi-Use/Mobility Corridor (HB 4089) (Senate Form 1069)*				-	-				1,500,000	1,500,000				1,500,000	1,500,000	391
392		*Runway 27 Extension - Hernando Countv (HB 4169) (Senate Form 1520)*				-	-				1,000,000	1,000,000				1,000,000	1,000,000	392
393		*Douglas Road Improvement Project - Oldsmar (HB 4173) (Senate Form 1619)*				-	-				1,000,000	1,000,000				1,000,000	1,000,000	393
394		*Panama City Watson Bayou Dredging (HB 4331) (Senate Form 2387)*				-	-				2,000,000	2,000,000				2,000,000	2,000,000	394
395		*Panama City Watson Bayou Turning Basin Bulkhead (HB 4341) (Senate Form 2382)*				-	-				500,000	500,000				500,000	500,000	395
396		*City of Lynn Haven Road Damage Repairs (HB 4347) (Senate Form 2084)*				-	-				1,000,000	1,000,000				1,000,000	1,000,000	396
397		*Bay County Hurricane Michael Road Repair and Traffic Safety (HB 4359) (Senate Form 2501)*				-	-				3,786,773	3,786,773				3,786,773	3,786,773	397
398		*Northwest Florida I-10 Industrial Park Improvements (HB 4393) (Senate Form 2389)*				-	-				500,000	500,000				500,000	500,000	398
399		*CR 437 Realignment from Central Avenue to SR 46 (HB 4591) (Senate Form 1048)*				-	-				750,000	750,000				750,000	750,000	399
400		*Bear Creek Bridge Improvements - Freeport (HB 4835) (Senate Form 2351)*				-	-				850,000	850,000				850,000	850,000	400
401		*US 331/CR JOA Improvements - Walton County (HB 4861)*				-	-				1,000,000	1,000,000				1,000,000	1,000,000	401
402		*Pedestrian Crossing Installation (HB 9165) (Senate Form 2212)*				-	-				750,000	750,000				750,000	750,000	402
403	*088864*	*BRIDGE INSPECTION*		-		24,170,000	24,170,000		-		24,170,000	24,170,000		-		24,170,000	24,170,000	403
404	*088866*	*TRAFFIC ENGR CONSULTANTS*		-		220,222,480	220,222,480		-		220,222,480	220,222,480		-		220,222,480	220,222,480	404
405	*088867*	*LOCAL GOVERNMENT REIMBURSE*		-		4,300,000	4,300,000		-		4,300,000	4,300,000		-		4,300,000	4,300,000	405
406	*088876*	*TOLL OPERATION CONTRACTS*		-		165,871,278	165,871,278		-		165,871,278	165,871,278		-		165,871,278	165,871,278	406
407	*088920*	*TURNPIKE SYS EQUIP & DEVEL*		-		32,522,177	32,522,177		-		32,522,177	32,522,177		-		32,522,177	32,522,177	407
408	*088922*	*TOLLS SYS EQUIP & DEVELOP*		-		54,662,075	54,662,075		-		54,662,075	54,662,075		-		54,662,075	54,662,075	408

Transportation and Economic Development Appropriations

Row#		Agency / Department	Senate Offer #1					HOUSE OFFER #1					Senate Offer #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
409	*089070*	*DEBT SERVICE*		-		51,290,031	51,290,031		-		51,290,031	51,290,031		-		51,290,031	51,290,031	409
410	**Total**	**DEPT OF TRANSPORTATION**	**6,214.00**	**-**	**-**	**10,801,062,076**	**10,801,062,076**	**6,212.00**	**-**	**-**	**10,792,623,655**	**10,792,623,655**	**6,214.00**	**-**	**-**	**10,801,062,076**	**10,801,062,076**	410
411																		411
412		**EMERGENCY MANAGEMENT**																412
413	**1100001**	**STARTUP (OPERATING)**	**155.00**	**-**		**71,962,381**	**71,962,381**	**155.00**	**-**		**71,962,381**	**71,962,381**	**155.00**	**-**		**71,962,381**	**71,962,381**	413
414	**1100002**	**STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)**		**-**		**3,000,000**	**3,000,000**		**-**		**3,000,000**	**3,000,000**		**-**		**3,000,000**	**3,000,000**	414
415	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		-		-	-		-		(116,888)	(116,888)		-		-	-	415
416	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		-		-	-		-		116,888	116,888		-		-	-	416
417	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT		-		(2,107,010)	(2,107,010)		-		(2,107,010)	(2,107,010)		-		(2,107,010)	(2,107,010)	417
418	2000600	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD		-		2,107,010	2,107,010		-		2,107,010	2,107,010		-		2,107,010	2,107,010	418
419	3003160	HURRICANE MICHAEL RECOVERY GRANT PROGRAM		-	25,000,000	-	25,000,000		-	25,000,000	-	25,000,000		-	25,000,000	-	25,000,000	419
420	3004A00	EMERGENCY MANAGEMENT POSITIONS	20.00	1,518,960		-	1,518,960	20.00	1,518,960		-	1,518,960	20.00	1,518,960		-	1,518,960	420
421	3005A00	EMERGENCY MANAGEMENT SALARY RATE ADJUSTMENT (Senate position)		-		-	-		-		-	-		-		-	-	421
422	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY		-		(39,965)	(39,965)		-		-	-		-		(39,965)	(39,965)	422
423	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES		-		-	-		-		-	-		-		-	-	423
424		*Florida Severe Weather Mesonet - WeatherSTEM (HB 2889) (Senate Form 1975)*				-	-		-	970,000	-	970,000				-	-	424
425		*Margate Mobile Command Vehicle (HB 2897) (Senate Form 1068)*				-	-		-	250,000	-	250,000			250,000	-	250,000	**425**
426		*Statewide Regional Evacuation Study Update - NEFRCIRPC (HB 3235) (Senate Form 1513)*	See line 441			-	-		-	1,200,000	-	1,200,000	See line 441			-	-	426
427		*City of Parker Hurricane Michael Emergency Protective Measures (HB 4353)*				-	-		-	25,000	-	25,000			25,000	-	25,000	**427**
428		*Bay County Hurricane Michael Emergency Protective Measures (HB 4355)*				-	-		-	2,200,000	-	2,200,000			550,000	-	550,000	**428**
429	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES		-		1,850,584,494	1,850,584,494		-		1,850,584,494	1,850,584,494		-		1,850,584,494	1,850,584,494	429
430	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS		-		92,372,635	92,372,635		-		92,372,635	92,372,635		-		92,372,635	92,372,635	430
431	5703500	U.S. DEPARTMENT OF TRANSPORTATION HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FUNDING INCREASE		-		300,000	300,000		-		300,000	300,000		-		300,000	300,000	431
432	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-	-		-		-	-		-		-	-	432
433	*140527*	*EM MGMT CRIT FAC NDS*		-	2,500,000	-	2,500,000		-	1,800,000	-	1,800,000		-	2,500,000	-	2,500,000	433
434		*Hardee County - Emergency Operations Center (HB 4135) (Senate Form 1292)*		-		-	-				-	-		-		-	-	434
435		*Public Safety Campus Expansion (HB 3409) (Senate Form 1475)*		-		-	-			1,000,000	-	1,000,000		-		-	-	435
436		*Public Safety Building & Regional EOC (Senate Form 1609)*		-		-	-				-	-		-		-	-	436
437		*Brevard Emergency Operations Center Construction (HB 3945) (Senate Form 2241)*		-	1,000,000	-	1,000,000		-	250,000	-	250,000		-	513,500	-	513,500	**437**
438		*City of LaBelle Civic Center Emergency Generator (HB 2753) (Senate Form 1072)*		-		-	-				-	-		-	65,000	-	65,000	**438**
439		*City of LaBelle City Hall Emergency Generator (HB 2757) (Senate Form 1073)*		-		-	-				-	-		-	45,000	-	45,000	**439**
440		*City of LaBelle Lift Station Emergency Generators (HB 2755) (Senate Form 1074)*		-		-	-				-	-		-		-	-	440
441		*Statewide Regional Evacuation Study Update (HB 3235) (Senate Form 1513)*		-		-	-	See line 426			-	-		-		-	-	441
442		*Emergency Shelter and Preparedness (HB 9205) (Senate Form 2410)*		-		-	-				-	-		-		-	-	442
443		*Monroe County Emergency Operations Center (HB 4737) (Senate Form 1421)*		-		-	-				-	-		-		-	-	443
444		*Emergency Response and Operation Center Improvement (HB 3747) (Senate Form 1183)*		-		-	-		-	1,072,000	-	1,072,000		-	1,072,000	-	1,072,000	**444**
445		*City of Pahokee Emergency/Community Center (HB 2119) (Senate Form 1687)*		-		-	-				-	-		-		-	-	445
446		*Temple Terrace Emergency Operations Center (HB 9191) (Senate Form 1405)*		-		-	-				-	-		-		-	-	446
447		*Hurricane Michael - Blountstown - Facility and Equipment Repair (Senate Form 2556)*		-		750,000	750,000				-	-		-		750,000	750,000	447
448		*Hurricane Michael - Altha - Disaster Recovery Request (Senate Form 2555)*		-		600,000	600,000				-	-		-		600,000	600,000	448
449		*Hurricane Michael - Calhoun County - Infrastructure Repairs (Senate Form 2577)*		-		650,000	650,000				-	-		-		650,000	650,000	449
449A		*Hurricane Michael - City of Callaway - Stormwater System Repairs (HB 3859) (Senate Form 2510)*				500,000	500,000				-	-				500,000	500,000	449A
450		*City of Hollywood Disaster Recovery Center Generator (HB 2101) (Senate Form 2371)*				-	-		-	150,000	-	150,000				-	-	450
451		*Southwest Ranches Public Safety Land Purchase (HB 2517) (Senate Form 2194)*			500,000	-	500,000		-	900,000	-	900,000			500,000	-	500,000	451
452		*Chattahoochee City Hall/Emergency Management Building (HB 2909)*				-	-		-	500,000	-	500,000				-	-	452
453		*Southwest Florida Regional Emergency Shelter (HB 3139)*				-	-		-	300,000	-	300,000				-	-	453
454		*Key Colony Beach City Hall - Hurricane Damage Repairs (HB 3679) (Senate Form 1419)*				-	-		-	250,000	-	250,000				-	-	454
455		*Bay County Hurricane Michael - Building Repair (HB 4345) (Senate Form 2499)*				-	-		-	1,950,000	-	1,950,000			1,350,000	-	1,350,000	**455**
456		*City of Parker Hurricane Michael Building Repair (HB 4351) (Senate Form 2512)*	See line 100			-	-	See line 100	-		-	-	See line 100			-	-	456
457		*State Emergency Operations Center - Planning and Redesign*				-	-		-	1,500,000	-	1,500,000				-	-	457
458	**Total**	**EMERGENCY MANAGEMENT**	**175.00**	**1,518,960**	**29,000,000**	**2,020,679,545**	**2,051,198,505**	**175.00**	**1,518,960**	**39,317,000**	**2,018,219,510**	**2,059,055,470**	**175.00**	**1,518,960**	**31,870,500**	**2,020,679,545**	**2,054,069,005**	458
459	**Grand Total**		**13,058.00**	**71,489,753**	**122,203,773**	**14,440,522,037**	**14,634,215,563**	**13,056.00**	**67,611,618**	**132,480,201**	**14,914,013,383**	**15,114,105,202**	**13,058.00**	**71,489,753**	**128,699,773**	**14,945,729,723**	**15,145,619,249**	459