



**Conference Committee on
Senate Appropriations Subcommittee on Transportation, Tourism, and Economic
Development / House Transportation and Tourism Appropriations Subcommittee
Senate Offer #2 – Proviso / Back of the Bill**

Meeting Packet

**Thursday, April 25, 2019
8:30 P.M.**

Toni Jennings Committee Room, 110 Senate Building

	Senate Offer #1	HOUSE OFFER #1	Senate Offer #2	
1		PROVISO		1
2		TRANSPORTATION, DEPARTMENT OF		2
3				3
5		The Work Program is further supported by up to \$462 \$410 million in bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the Division of Bond Finance.		5
6		TRANSPORTATION SYSTEMS DEVELOPMENT		6
7		PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		7
8		1938 SPECIAL CATEGORIES		8
9		GRANTS AND AIDS - TRANSPORTATION		9
10		DISADVANTAGED		10
11	From the funds in Specific Appropriation 1938, \$500,000 in nonrecurring funds shall be used by the Commission for the Transportation Disadvantaged (CTD) to continue providing a transportation services experience for persons with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes, in Pinellas, Hillsborough, and Manatee counties through the Advantage Ride Pilot Program. The CTD shall continue collecting data to measure transit performance for individuals with disabilities, and report the findings to the President of the Senate and Speaker of the House of Representatives by February 1, 2020.	From the funds in Specific Appropriation 1938, \$500,000 in nonrecurring funds shall be used by the Commission for the Transportation Disadvantaged (CTD) to continue providing <u>provide</u> a transportation services experience for persons with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes, in Pinellas, Hillsborough, and Manatee counties through the Advantage Ride Pilot Program. The CTD shall continue collecting data to measure transit performance for individuals with disabilities, and report the findings to the President of the Senate and Speaker of the House of Representatives by February 1, 2020.	From the funds in Specific Appropriation 1938, \$500,000 in nonrecurring funds shall be used by the Commission for the Transportation Disadvantaged (CTD) to continue providing <u>provide</u> a transportation services experience for persons with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes, in Pinellas, Hillsborough, and Manatee counties through the Advantage Ride Pilot Program. The CTD shall continue collecting data to measure transit performance for individuals with disabilities, and report the findings to the President of the Senate and Speaker of the House of Representatives by February 1, 2020.	11
15		1952 FIXED CAPITAL OUTLAY		15
16		DEBT SERVICE		16
17		There is hereby authorized to be issued up to \$328 \$404 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1952 includes \$207- \$201 million to support Fiscal Year 2019-20 debt service associated with such projects.		17
18		There is hereby authorized to be issued up to \$190 million in principal amount of bonds to finance the I-95 IIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1952 includes \$39 \$35 million to support Fiscal Year 2019-20 debt service associated with this project.		18
19		There is hereby authorized to be issued up to \$443 \$225 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1952 includes \$25 \$26 million to support Fiscal Year 2019-20 debt service associated with such projects.		19
20		TRANSPORTATION SYSTEMS OPERATIONS		20
21		PROGRAM: HIGHWAY OPERATIONS		21
22		1975 FIXED CAPITAL OUTLAY		22
23		SMALL COUNTY OUTREACH PROGRAM (SCOP)		23
24	From the funds in Specific Appropriation 1975, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.		From the funds in Specific Appropriation 1975, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.	24
135				135
136		ECONOMIC OPPORTUNITY, DEPARTMENT OF		136
137				137
222		2311 SPECIAL CATEGORIES		222
223		GRANTS AND AIDS - TECHNICAL AND PLANNING		223
224		ASSISTANCE		224
225		Funds in Specific Appropriation 2311 must be used for technical and planning assistance activities as required by section 163.3168 and 420.622 , Florida Statutes.		225
268		FLORIDA HOUSING FINANCE CORPORATION		268
269		2315 SPECIAL CATEGORIES		269
270		GRANTS AND AIDS - HOUSING FINANCE		270
271		CORPORATION (HFC) - AFFORDABLE HOUSING		271
272		PROGRAMS		272

	Senate Offer #1	HOUSE OFFER #1	Senate Offer #2	
274	From the funds in Specific Appropriation 2315, 10 percent of nonrecurring funds from the State Housing Trust Fund is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, non-profit organizations whose primary mission includes serving persons with developmental disabilities as defined in 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the Florida Housing Finance Corporation shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies. If there are funds remaining after all eligible applications have been awarded under the above criteria, then applications may be accepted and funds may be awarded to applicants serving persons with special needs as defined in section 420.004, Florida Statutes.		From the funds in Specific Appropriation 2315, 10 percent of nonrecurring funds from the State Housing Trust Fund is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, non-profit organizations whose primary mission includes serving persons with developmental disabilities as defined in 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the Florida Housing Finance Corporation shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies. If there are funds remaining after all eligible applications have been awarded under the above criteria, then applications may be accepted and funds may be awarded to applicants serving persons with special needs as defined in section 420.004, Florida Statutes.	274
275		2316 SPECIAL CATEGORIES		275
276		GRANTS AND AIDS - HOUSING FINANCE		276
277		CORPORATION (HFC) - STATE HOUSING		277
278		INITIATIVES PARTNERSHIP (SHIP) PROGRAM		278
280	From the funds provided in Specific Appropriation 2316, \$200,000 in nonrecurring funds from the Local Government Housing Trust Fund shall be used by the Florida Housing Finance Corporation to directly contract with an entity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.		From the funds provided in Specific Appropriation 2316, \$200,000 in nonrecurring funds from the Local Government Housing Trust Fund shall be used by the Florida Housing Finance Corporation to directly contract with an entity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.	280
283		2316 SPECIAL CATEGORIES		283
284		AFFORDABLE HOUSING FOR HURRICANE RECOVERY		284
285	From the funds in specific appropriation 2316, \$86,250,000 \$90,000,000 of nonrecurring funds from the Local Government Housing Trust Fund shall be used to fund the Hurricane Housing Recovery Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population. Hurricane recovery purposes may include, but are not limited to, repair and replacement of site-built housing; assistance to homeowners to pay insurance deductibles; repair, replacement, and relocation assistance for manufactured homes; acquisition of building materials for home repair and construction; housing re-entry assistance, such as security deposits, utility deposits, and temporary storage of household furnishings; foreclosure eviction prevention, including monthly rental assistance for a limited period of time; or recovery strategies identified in the approved local housing assistance plan.	From the funds in specific appropriation 2316, \$46,000,000 \$90,000,000 of nonrecurring funds from the Local Government Housing Trust Fund shall be used to fund the Hurricane Housing Recovery Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population. Hurricane recovery purposes may include, but are not limited to, repair and replacement of site-built housing; assistance to homeowners to pay insurance deductibles; repair, replacement, and relocation assistance for manufactured homes; acquisition of building materials for home repair and construction; housing re-entry assistance, such as security deposits, utility deposits, and temporary storage of household furnishings; foreclosure eviction prevention, including monthly rental assistance for a limited period of time; or recovery strategies identified in the approved local housing assistance plan.	From the funds in specific appropriation 2316, \$86,250,000 \$90,000,000 of nonrecurring funds from the Local Government Housing Trust Fund shall be used to fund the Hurricane Housing Recovery Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population. Hurricane recovery purposes may include, but are not limited to, repair and replacement of site-built housing; assistance to homeowners to pay insurance deductibles; repair, replacement, and relocation assistance for manufactured homes; acquisition of building materials for home repair and construction; housing re-entry assistance, such as security deposits, utility deposits, and temporary storage of household furnishings; foreclosure eviction prevention, including monthly rental assistance for a limited period of time; or recovery strategies identified in the approved local housing assistance plan.	285
286	From the funds in specific appropriation 2316, \$28,750,000 \$40,000,000 of nonrecurring funds from the State Housing Trust Fund shall be used to fund the Rental Recovery Loan Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population.	From the funds in specific appropriation 2316, \$69,000,000 \$40,000,000 of nonrecurring funds from the State Housing Trust Fund shall be used to fund the Rental Recovery Loan Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population.	From the funds in specific appropriation 2316, \$28,750,000 \$40,000,000 of nonrecurring funds from the State Housing Trust Fund shall be used to fund the Rental Recovery Loan Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population.	286
348				348
349		GOVERNOR, EXECUTIVE OFFICE OF THE		349
350		PROGRAM: EMERGENCY MANAGEMENT		350
353		2641 SALARIES AND BENEFITS		353
354	From the funds in Specific Appropriation 2641, the sum of \$1,518,960 and twenty new full time equivalent positions are provided to provide technical assistance to local governments.		From the funds in Specific Appropriation 2641, the sum of \$1,518,960 and twenty new full time equivalent positions are provided to provide technical assistance to local governments.	354
378		2662 SPECIAL CATEGORIES		378
379		GRANTS AND AIDS - HURRICANE LOSS		379
380		MITIGATION		380
381	Funds in Specific Appropriation 2662, reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes.	The Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:	The Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:	381
382		Salaries and Benefits (SA 2641)..... 125,356	Salaries and Benefits (SA 2641)..... 125,356	383

	Senate Offer #1	HOUSE OFFER #1	Senate Offer #2	
383		Other Personal Services (SA 2642)..... 183,926	Other Personal Services (SA 2642)..... 183,926	384
384		Expenses (SA 2643)..... 84,431	Expenses (SA 2643)..... 84,431	385
385		Operating Capital Outlay (SA 2645)..... 7,500	Operating Capital Outlay (SA 2645)..... 7,500	386
386		Contracted Services (SA 2648)..... 137,000	Contracted Services (SA 2648)..... 137,000	387
387		Grants and Aids - Hurricane Loss Mitigation (SA 2662)..... 6,384,280	Grants and Aids - Hurricane Loss Mitigation (SA 2662)..... 6,384,280	388
388		Indirect Costs..... 77,507	Indirect Costs..... 77,507	389
390		2669 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	2669 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	391
391		NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	392
393		EMERGENCY MANAGEMENT CRITICAL FACILITY	EMERGENCY MANAGEMENT CRITICAL FACILITY	393
394		NEEDS	NEEDS	394
429		From the nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2669, \$1,500,000 is allocated for the planning and redesign of the State Emergency Operations Center.	From the nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2669, \$1,000,000 \$4,500,000 is allocated for the <u>interior design, renovation, and upgrade of technology planning and redesign</u> of the State Emergency Operations Center. <u>These funds may not be used for architectural plans or design for the exterior or expansion of the building.</u>	429
430		From the nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2669, \$1,800,000 is allocated to provide planning and design funding for up to nine fiscally constrained counties whose Emergency Operations Shelters do not meet minimum hurricane safety criteria. The funds shall be used for engineering planning and design services.	From the nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2669, \$2,500,00 \$4,800,000 is allocated to provide planning and design funding for up to nine fiscally constrained counties whose Emergency Operations Shelters do not meet minimum hurricane safety criteria. The funds shall be used for engineering planning and design services.	430
431				431
432		HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF		432
433				433
449				449
450		MILITARY AFFAIRS, DEPARTMENT OF		450
451		PROGRAM: READINESS AND RESPONSE		451
452		MILITARY READINESS AND RESPONSE		452
453		3021 SPECIAL CATEGORIES		453
454		NATIONAL GUARD TUITION ASSISTANCE		454
455A		From the funds in Specific Appropriation 3021, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.	From the funds in Specific Appropriation 3021, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.	455A
462				462
463		STATE, DEPARTMENT OF		463
464				464

Transportation and Tourism Appropriations

Proviso and Back of the Bill

	Senate Offer #1	HOUSE OFFER #1	Senate Offer #2	
	From the funds in Specific Appropriation 3179, the nonrecurring sum of \$6,000,000 from the General Revenue Fund is provided for the procurement and implementation of a commercial registry solution. These funds shall be placed in reserve. Upon the execution of a contract, the Department of State is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of Chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and quarterly spending plan. The department shall provide a quarterly project status report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	From the funds in Specific Appropriation 3179, the nonrecurring sum of \$6,000,000 from the General Revenue Fund is provided for the procurement and implementation of a commercial registry solution. These funds shall be placed in reserve. Upon the execution of a contract, the Department of State is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of Chapter 216, Florida Statutes, <u>and based on the department's planned quarterly expenditures</u> . The budget amendments shall include a detailed operational work plan and quarterly spending plan. The department shall provide a quarterly project status report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	From the funds in Specific Appropriation 3179, the nonrecurring sum of \$6,000,000 from the General Revenue Fund is provided for the procurement and implementation of a commercial registry solution. These funds shall be placed in reserve. Upon the execution of a contract, the Department of State is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of Chapter 216, Florida Statutes, <u>and based on the department's planned quarterly expenditures</u> . The budget amendments shall include a detailed operational work plan and quarterly spending plan. The department shall provide a quarterly project status report to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	
495A				495A
572				572
573		Back of the Bill		573
574				574
587	SECTION 85. The nonrecurring sum of \$270,959,554 from the General Revenue Fund is appropriated to Administered Funds for distribution to the Division of Emergency Management for the State Match for Federally Declared Disasters for Fiscal Year 2019-2020.			587
587A			SECTION XX. The unexpended balance of funds from the General Revenue Fund in Specific Appropriation 3113A of Chapter 2014-51, Laws of Florida, shall revert and is appropriated to the Department of State, Division of Historical Resources contracted services appropriations category for Fiscal Year 2019-2020 for the continued examination into the Arthur G. Dozier School for Boys site located in Jackson County.	587A