



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2019-2020**

**SPB 2500
March 22, 2019**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

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Senator Rob Bradley, *Chair*
Senator Wilton Simpson, *Vice Chair*

Professional Staff: Cynthia Sauls Kynoch, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Rob Bradley, Chair
Appropriations Committee
Subject: Public School Funding: The Florida Education Finance Program (FEFP)
Date: March 22, 2019

For the 2019-2020 fiscal year, we intend to incorporate by reference in Senate Proposed Bill 2502, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated March 22, 2019.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Proposed Bill 2502.

2019-2020 FEFP - SUBCOMMITTEE BUDGET PROPOSAL, MARCH 22, 2019
Public Schools Funding Summary, Comparison with 2018-2019
Total All Districts

	2018-2019 3rd Calculation	2019-2020 Subcommittee Budget Proposal	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,834,821.61	2,848,471.09	13,649.48	0.48%
Weighted FTE	3,091,837.68	3,123,292.76	31,455.08	1.02%
School Taxable Value (Tax Roll)	2,033,794,751,313	2,147,762,752,089	113,968,000,776	5.60%
Required Local Effort Millage	4.075	3.921	(0.154)	-3.78%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.823	4.669	(0.154)	-3.19%
Base Student Allocation	4,204.42	4,353.82	149.40	3.55%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	13,010,145,930	13,608,905,206	598,759,276	4.60%
Best & Brightest Teacher/Principal Allocation	0	233,950,000	233,950,000	
Declining Enrollment Allocation	9,375,029	8,380,692	(994,337)	-10.61%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	21,568,345	23,555,336	1,986,991	9.21%
.748 Mill Compression	241,880,132	256,825,479	14,945,347	6.18%
Safe Schools Allocation	161,956,019	230,100,000	68,143,981	42.08%
Supplemental Academic Instruction	713,952,686	716,824,381	2,871,695	0.40%
Turnaround Supplemental Services Allocation	0	45,666,410	45,666,410	
Mental Health Assistance Allocation	69,237,286	100,000,000	30,762,714	44.43%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,067,088,437	1,082,346,114	15,257,677	1.43%
DJJ Supplemental Allocation	7,445,780	7,602,749	156,969	2.11%
Student Transportation Allocation	443,043,407	445,176,632	2,133,225	0.48%
Instructional Materials Allocation	232,934,691	234,056,256	1,121,565	0.48%
Teachers Classroom Supplies Allocation	54,143,375	54,143,375	0	0.00%
Virtual Education Contribution	11,326,500	702,595	(10,623,905)	-93.80%
Digital Classrooms Allocation	70,000,000	70,000,000	0	0.00%
Federally-Connected Student Supplement	12,998,722	13,719,088	720,366	5.54%
Funding Compression Allocation	56,783,293	53,720,873	(3,062,420)	-5.39%
Total FEFP	16,366,679,632	17,368,475,186	1,001,795,554	6.12%
Less: Required Local Effort	7,713,404,630	7,856,878,313	143,473,683	1.86%
Net State FEFP Funds	8,653,275,002	9,511,596,873	858,321,871	9.92%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,097,618,502	3,112,333,288	14,714,786	0.48%
Total Categorical Funding	3,232,201,379	3,246,916,165	14,714,786	0.46%
Total State Funding	11,885,476,381	12,758,513,038	873,036,657	7.35%
<u>Local Funding</u>				
Total Required Local Effort	7,713,404,630	7,856,878,313	143,473,683	1.86%
.748 Mill Discretionary Local Effort	1,460,427,333	1,542,265,476	81,838,143	5.60%
Total Local Funding	9,173,831,963	9,399,143,789	225,311,826	2.46%
Total Funding	21,059,308,344	22,157,656,827	1,098,348,483	5.22%
Total Funds per FTE	7,428.79	7,778.79	350.00	4.71%
State Funds per FTE	4,192.67	4,479.07	286.40	
Local Funds per FTE	3,236.12	3,299.72	63.60	
Percent State Funds	56.44%	57.58%		
Percent Local Funds	43.56%	42.42%		

2019-2020 FEFP - SUBCOMMITTEE BUDGET PROPOSAL, MARCH 22, 2019
Change in Funds and Funds per Student Compared to the 2018-2019 3rd Calculation

District	K-12 Total Funds				K-12 Total Funds per FTE Student			
	2018-2019	2019-2020	Difference	Percentage	2018-2019	2019-2020	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	209,374,680	220,815,026	11,440,346	5.46%	7,195.18	7,556.78	361.60	5.03%
2 Baker	36,716,533	38,621,987	1,905,454	5.19%	7,500.12	7,825.50	325.38	4.34%
3 Bay	203,283,048	207,252,988	3,969,940	1.95%	7,404.84	7,828.32	423.48	5.72%
4 Bradford	24,159,636	25,476,261	1,316,625	5.45%	7,847.17	8,313.43	466.26	5.94%
5 Brevard	531,261,968	559,093,408	27,831,440	5.24%	7,323.07	7,675.99	352.92	4.82%
6 Broward	1,982,065,102	2,064,923,322	82,858,220	4.18%	7,399.97	7,752.16	352.19	4.76%
7 Calhoun	17,615,149	18,236,420	621,271	3.53%	8,167.30	8,488.77	321.47	3.94%
8 Charlotte	118,742,798	124,979,878	6,237,080	5.25%	7,645.56	7,987.16	341.60	4.47%
9 Citrus	109,801,404	114,524,898	4,723,494	4.30%	7,293.56	7,577.38	283.82	3.89%
10 Clay	275,573,302	293,825,286	18,251,984	6.62%	7,291.07	7,682.41	391.34	5.37%
11 Collier	404,794,006	430,036,122	25,242,116	6.24%	8,631.41	9,062.01	430.60	4.99%
12 Columbia	73,304,021	76,466,539	3,162,518	4.31%	7,323.13	7,625.52	302.39	4.13%
13 Dade	2,623,427,277	2,718,345,064	94,917,787	3.62%	7,574.05	7,911.55	337.50	4.46%
14 De Soto	36,755,106	38,521,502	1,766,396	4.81%	7,555.86	7,915.91	360.05	4.77%
15 Dixie	16,797,211	17,817,265	1,020,054	6.07%	7,619.99	8,060.91	440.92	5.79%
16 Duval	948,193,386	1,001,978,464	53,785,078	5.67%	7,341.79	7,719.86	378.07	5.15%
17 Escambia	287,683,111	302,299,093	14,615,982	5.08%	7,286.65	7,689.12	402.47	5.52%
18 Flagler	92,579,916	96,555,052	3,975,136	4.29%	7,220.56	7,501.86	281.30	3.90%
19 Franklin	10,567,511	11,057,034	489,523	4.63%	8,353.50	8,730.94	377.44	4.52%
20 Gadsden	36,455,580	38,385,495	1,929,915	5.29%	7,505.33	8,097.51	592.18	7.89%
21 Gilchrist	21,473,939	22,773,940	1,300,001	6.05%	8,184.10	8,495.17	311.07	3.80%
22 Glades	14,527,163	15,049,272	522,109	3.59%	8,225.65	8,605.73	380.08	4.62%
23 Gulf	15,277,436	15,907,511	630,075	4.12%	8,067.25	8,533.98	466.73	5.79%
24 Hamilton	12,463,749	13,987,125	1,523,376	12.22%	8,091.50	8,853.28	761.78	9.41%
25 Hardee	37,192,676	37,852,507	659,831	1.77%	7,330.04	7,601.01	270.97	3.70%
26 Hendry	53,445,569	55,297,066	1,851,497	3.46%	7,537.09	7,953.94	416.85	5.53%
27 Hernando	166,275,764	175,535,533	9,259,769	5.57%	7,315.48	7,631.83	316.35	4.32%
28 Highlands	88,579,895	92,370,050	3,790,155	4.28%	7,204.34	7,497.09	292.75	4.06%
29 Hillsborough	1,582,403,387	1,670,642,947	88,239,560	5.58%	7,334.91	7,693.83	358.92	4.89%
30 Holmes	24,340,996	25,022,996	682,000	2.80%	7,761.95	8,059.61	297.66	3.83%
31 Indian River	130,100,801	135,957,906	5,857,105	4.50%	7,482.11	7,873.26	391.15	5.23%
32 Jackson	47,024,856	48,996,093	1,971,237	4.19%	7,654.07	7,970.32	316.25	4.13%
33 Jefferson	6,795,354	6,910,712	115,358	1.70%	9,151.50	9,554.02	402.52	4.40%
34 Lafayette	9,570,558	10,041,396	470,838	4.92%	8,055.28	8,483.13	427.85	5.31%
35 Lake	313,780,986	331,438,654	17,657,668	5.63%	7,215.04	7,524.71	309.67	4.29%
36 Lee	701,146,818	744,133,618	42,986,800	6.13%	7,542.06	7,909.66	367.60	4.87%
37 Leon	248,640,140	260,991,267	12,351,127	4.97%	7,329.59	7,688.25	358.66	4.89%
38 Levy	42,156,548	44,223,629	2,067,081	4.90%	7,775.75	8,164.10	388.35	4.99%
39 Liberty	11,170,504	11,364,946	194,442	1.74%	8,622.68	8,910.54	287.86	3.34%
40 Madison	19,709,706	20,804,951	1,095,245	5.56%	7,670.85	8,131.38	460.53	6.00%
41 Manatee	354,672,684	375,622,733	20,950,049	5.91%	7,273.90	7,653.94	380.04	5.22%
42 Marion	302,019,123	316,007,466	13,988,343	4.63%	7,122.60	7,477.67	355.07	4.99%
43 Martin	145,072,592	150,978,184	5,905,592	4.07%	7,913.44	8,291.81	378.37	4.78%
44 Monroe	78,703,743	83,554,398	4,850,655	6.16%	9,593.69	10,087.20	493.51	5.14%
45 Nassau	90,103,911	96,263,596	6,159,685	6.84%	7,458.74	7,794.60	335.86	4.50%
46 Okaloosa	233,975,276	247,921,639	13,946,363	5.96%	7,460.50	7,799.16	338.66	4.54%
47 Okeechobee	47,818,904	50,185,718	2,366,814	4.95%	7,451.90	7,780.60	328.70	4.41%
48 Orange	1,524,897,805	1,625,133,106	100,235,301	6.57%	7,369.93	7,721.92	351.99	4.78%
49 Osceola	483,281,340	517,924,641	34,643,301	7.17%	7,146.03	7,452.37	306.34	4.29%
50 Palm Beach	1,492,505,673	1,566,523,987	74,018,314	4.96%	7,842.72	8,204.99	362.27	4.62%
51 Pasco	546,134,609	581,264,573	35,129,964	6.43%	7,335.33	7,675.96	340.63	4.64%
52 Pinellas	739,201,416	774,299,671	35,098,255	4.75%	7,451.54	7,857.01	405.47	5.44%
53 Polk	750,544,931	794,920,117	44,375,186	5.91%	7,203.94	7,531.76	327.82	4.55%
54 Putnam	79,023,697	83,982,571	4,958,874	6.28%	7,388.96	7,885.41	496.45	6.72%
55 St. Johns	302,985,668	330,978,169	27,992,501	9.24%	7,368.07	7,738.88	370.81	5.03%
56 St. Lucie	296,545,953	314,376,586	17,830,633	6.01%	7,325.06	7,676.76	351.70	4.80%
57 Santa Rosa	203,871,016	216,988,673	13,117,657	6.43%	7,320.18	7,651.52	331.34	4.53%
58 Sarasota	347,149,047	364,657,017	17,507,970	5.04%	8,077.86	8,432.36	354.50	4.39%
59 Seminole	483,217,625	507,328,119	24,110,494	4.99%	7,174.03	7,503.40	329.37	4.59%
60 Sumter	64,867,323	69,024,014	4,156,691	6.41%	7,571.52	7,976.54	405.02	5.35%
61 Suwannee	41,777,105	43,332,985	1,555,880	3.72%	7,147.32	7,554.74	407.42	5.70%
62 Taylor	19,907,602	20,605,187	697,585	3.50%	7,798.61	8,120.53	321.92	4.13%
63 Union	17,643,697	18,642,822	999,125	5.66%	7,727.41	8,081.09	353.68	4.58%
64 Volusia	446,588,711	466,951,759	20,363,048	4.56%	7,200.83	7,535.10	334.27	4.64%
65 Wakulla	37,175,059	38,347,016	1,171,957	3.15%	7,395.30	7,792.38	397.08	5.37%
66 Walton	77,013,610	82,719,395	5,705,785	7.41%	8,024.04	8,386.16	362.12	4.51%
67 Washington	26,522,092	28,296,982	1,774,890	6.69%	7,855.37	8,228.33	372.96	4.75%
69 FAMU Lab School	5,373,924	5,738,914	364,990	6.79%	8,544.41	8,817.30	272.89	3.19%
70 FAU Lab - PB	9,538,189	9,906,547	368,358	3.86%	8,342.24	8,665.02	322.78	3.87%
71 FAU Lab - St. Lucie	10,555,509	11,027,728	472,219	4.47%	7,471.60	7,797.53	325.93	4.36%
72 FSU Lab - Broward	5,828,913	6,061,513	232,600	3.99%	8,175.19	8,501.42	326.23	3.99%
73 FSU Lab - Leon	13,234,079	14,020,121	786,042	5.94%	7,595.36	7,886.00	290.64	3.83%
74 UF Lab School	9,311,270	9,664,639	353,369	3.80%	8,074.29	8,380.71	306.42	3.80%
75 Virtual School	187,018,658	195,893,018	8,874,360	4.75%	5,246.72	5,254.23	7.51	0.14%
TOTAL	21,059,308,344	22,157,656,827	1,098,348,483	5.22%	7,428.79	7,778.79	350.00	4.71%

2019-2020 FEFP - SUBCOMMITTEE BUDGET PROPOSAL, MARCH 22, 2019
Change in Students and Funds Compared to the 2018-2019 3rd Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2018-2019 -1-	2019-2020 -2-	Difference -3-	Percentage Difference -4-	2018-2019 -5-	2019-2020 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	29,099.28	29,220.80	121.52	0.42%	209,374,680	220,815,026	11,440,346	5.46%
2 Baker	4,895.46	4,935.40	39.94	0.82%	36,716,533	38,621,987	1,905,454	5.19%
3 Bay	27,452.72	26,474.77	(977.95)	-3.56%	203,283,048	207,252,988	3,969,940	1.95%
4 Bradford	3,078.77	3,064.47	(14.30)	-0.46%	24,159,636	25,476,261	1,316,625	5.45%
5 Brevard	72,546.32	72,836.64	290.32	0.40%	531,261,968	559,093,408	27,831,440	5.24%
6 Broward	267,847.88	266,367.34	(1,480.54)	-0.55%	1,982,065,102	2,064,923,322	82,858,220	4.18%
7 Calhoun	2,156.79	2,148.30	(8.49)	-0.39%	17,615,149	18,236,420	621,271	3.53%
8 Charlotte	15,530.95	15,647.59	116.64	0.75%	118,742,798	124,979,878	6,237,080	5.25%
9 Citrus	15,054.57	15,114.05	59.48	0.40%	109,801,404	114,524,898	4,723,494	4.30%
10 Clay	37,796.01	38,246.50	450.49	1.19%	275,573,302	293,825,286	18,251,984	6.62%
11 Collier	46,897.76	47,454.81	557.05	1.19%	404,794,006	430,036,122	25,242,116	6.24%
12 Columbia	10,009.93	10,027.72	17.79	0.18%	73,304,021	76,466,539	3,162,518	4.31%
13 Dade	346,370.65	343,591.85	(2,778.80)	-0.80%	2,623,427,277	2,718,345,064	94,917,787	3.62%
14 De Soto	4,864.45	4,866.34	1.89	0.04%	36,755,106	38,521,502	1,766,396	4.81%
15 Dixie	2,204.36	2,210.33	5.97	0.27%	16,797,211	17,817,265	1,020,054	6.07%
16 Duval	129,150.22	129,792.28	642.06	0.50%	948,193,386	1,001,978,464	53,785,078	5.67%
17 Escambia	39,480.84	39,315.19	(165.65)	-0.42%	287,683,111	302,299,093	14,615,982	5.08%
18 Flagler	12,821.70	12,870.82	49.12	0.38%	92,579,916	96,555,052	3,975,136	4.29%
19 Franklin	1,265.04	1,266.42	1.38	0.11%	10,567,511	11,057,034	489,523	4.63%
20 Gadsden	4,857.29	4,740.41	(116.88)	-2.41%	36,455,580	38,385,495	1,929,915	5.29%
21 Gilchrist	2,623.86	2,680.81	56.95	2.17%	21,473,939	22,773,940	1,300,001	6.05%
22 Glades	1,766.08	1,748.75	(17.33)	-0.98%	14,527,163	15,049,272	522,109	3.59%
23 Gulf	1,893.76	1,864.02	(29.74)	-1.57%	15,277,436	15,907,511	630,075	4.12%
24 Hamilton	1,540.35	1,579.88	39.53	2.57%	12,463,749	13,987,125	1,523,376	12.22%
25 Hardee	5,074.01	4,979.93	(94.08)	-1.85%	37,192,676	37,852,507	659,831	1.77%
26 Hendry	7,091.01	6,952.16	(138.85)	-1.96%	53,445,569	55,297,066	1,851,497	3.46%
27 Hernando	22,729.30	23,000.44	271.14	1.19%	166,275,764	175,535,533	9,259,769	5.57%
28 Highlands	12,295.35	12,320.78	25.43	0.21%	88,579,895	92,370,050	3,790,155	4.28%
29 Hillsborough	215,735.95	217,140.48	1,404.53	0.65%	1,582,403,387	1,670,642,947	88,239,560	5.58%
30 Holmes	3,135.94	3,104.74	(31.20)	-0.99%	24,340,996	25,022,996	682,000	2.80%
31 Indian River	17,388.26	17,268.31	(119.95)	-0.69%	130,100,801	135,957,906	5,857,105	4.50%
32 Jackson	6,143.77	6,147.32	3.55	0.06%	47,024,856	48,996,093	1,971,237	4.19%
33 Jefferson	742.54	723.33	(19.21)	-2.59%	6,795,354	6,910,712	115,358	1.70%
34 Lafayette	1,188.11	1,183.69	(4.42)	-0.37%	9,570,558	10,041,396	470,838	4.92%
35 Lake	43,489.84	44,046.71	556.87	1.28%	313,780,986	331,438,654	17,657,668	5.63%
36 Lee	92,964.95	94,079.06	1,114.11	1.20%	701,146,818	744,133,618	42,986,800	6.13%
37 Leon	33,922.80	33,946.75	23.95	0.07%	248,640,140	260,991,267	12,351,127	4.97%
38 Levy	5,421.54	5,416.84	(4.70)	-0.09%	42,156,548	44,223,629	2,067,081	4.90%
39 Liberty	1,295.48	1,275.45	(20.03)	-1.55%	11,170,504	11,364,946	194,442	1.74%
40 Madison	2,569.43	2,558.60	(10.83)	-0.42%	19,709,706	20,804,951	1,095,245	5.56%
41 Manatee	48,759.62	49,075.71	316.09	0.65%	354,672,684	375,622,733	20,950,049	5.91%
42 Marion	42,402.91	42,260.15	(142.76)	-0.34%	302,019,123	316,007,466	13,988,343	4.63%
43 Martin	18,332.44	18,208.10	(124.34)	-0.68%	145,072,592	150,978,184	5,905,592	4.07%
44 Monroe	8,203.70	8,283.21	79.51	0.97%	78,703,743	83,554,398	4,850,655	6.16%
45 Nassau	12,080.31	12,350.03	269.72	2.23%	90,103,911	96,263,596	6,159,685	6.84%
46 Okaloosa	31,361.87	31,788.25	426.38	1.36%	233,975,276	247,921,639	13,946,363	5.96%
47 Okeechobee	6,417.01	6,450.11	33.10	0.52%	47,818,904	50,185,718	2,366,814	4.95%
48 Orange	206,907.98	210,457.18	3,549.20	1.72%	1,524,897,805	1,625,133,106	100,235,301	6.57%
49 Osceola	67,629.32	69,498.02	1,868.70	2.76%	483,281,340	517,924,641	34,643,301	7.17%
50 Palm Beach	190,304.61	190,923.36	618.75	0.33%	1,492,505,673	1,566,523,987	74,018,314	4.96%
51 Pasco	74,452.62	75,725.34	1,272.72	1.71%	546,134,609	581,264,573	35,129,964	6.43%
52 Pinellas	99,201.14	98,548.84	(652.30)	-0.66%	739,201,416	774,299,671	35,098,255	4.75%
53 Polk	104,185.41	105,542.39	1,356.98	1.30%	750,544,931	794,920,117	44,375,186	5.91%
54 Putnam	10,694.84	10,650.37	(44.47)	-0.42%	79,023,697	83,982,571	4,958,874	6.28%
55 St. Johns	41,121.45	42,768.20	1,646.75	4.00%	302,985,668	330,978,169	27,992,501	9.24%
56 St. Lucie	40,483.77	40,951.73	467.96	1.16%	296,545,953	314,376,586	17,830,633	6.01%
57 Santa Rosa	27,850.53	28,358.90	508.37	1.83%	203,871,016	216,988,673	13,117,657	6.43%
58 Sarasota	42,975.37	43,244.94	269.57	0.63%	347,149,047	364,657,017	17,507,970	5.04%
59 Seminole	67,356.47	67,613.07	256.60	0.38%	483,217,625	507,328,119	24,110,494	4.99%
60 Sumter	8,567.28	8,653.38	86.10	1.00%	64,867,323	69,024,014	4,156,691	6.41%
61 Suwannee	5,845.14	5,735.87	(109.27)	-1.87%	41,777,105	43,332,985	1,555,880	3.72%
62 Taylor	2,552.71	2,537.42	(15.29)	-0.60%	19,907,602	20,605,187	697,585	3.50%
63 Union	2,283.26	2,306.97	23.71	1.04%	17,643,697	18,642,822	999,125	5.66%
64 Volusia	62,019.03	61,970.25	(48.78)	-0.08%	446,588,711	466,951,759	20,363,048	4.56%
65 Wakulla	5,026.85	4,921.09	(105.76)	-2.10%	37,175,059	38,347,016	1,171,957	3.15%
66 Walton	9,597.86	9,863.80	265.94	2.77%	77,013,610	82,719,395	5,705,785	7.41%
67 Washington	3,376.30	3,438.97	62.67	1.86%	26,522,092	28,296,982	1,774,890	6.69%
69 FAMU Lab School	628.94	650.87	21.93	3.49%	5,373,924	5,738,914	364,990	6.79%
70 FAU Lab - PB	1,143.36	1,143.28	(0.08)	-0.01%	9,538,189	9,906,547	368,358	3.86%
71 FAU Lab - St. Lucie	1,412.75	1,414.26	1.51	0.11%	10,555,509	11,027,728	472,219	4.47%
72 FSU Lab - Broward	713.00	713.00	0.00	0.00%	5,828,913	6,061,513	232,600	3.99%
73 FSU Lab - Leon	1,742.39	1,777.85	35.46	2.04%	13,234,079	14,020,121	786,042	5.94%
74 UF Lab School	1,153.20	1,153.20	0.00	0.00%	9,311,270	9,664,639	353,369	3.80%
75 Virtual School	35,644.85	37,282.90	1,638.05	4.60%	187,018,658	195,893,018	8,874,360	4.75%
TOTAL	2,834,821.61	2,848,471.09	13,649.48	0.48%	21,059,308,344	22,157,656,827	1,098,348,483	5.22%