Conference Committee on House Government Operations & Technology Appropriations Subcommittee/
Senate Appropriations Subcommittee on Agriculture, Environment, and General Government

Budget
House Offer #1

Saturday, March 7, 2020
4:30 p.m.
404 House Office Building
<table>
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<tr>
<th>AGENCY / DEPARTMENT</th>
<th>ISSUE CODE</th>
<th>BUDGET ISSUE</th>
<th>RATE</th>
<th>FTE</th>
<th>GENERAL REVENUE</th>
<th>NR GENERAL REVENUE</th>
<th>ALL TF - STATE</th>
<th>ALL TF - FEDERAL</th>
<th>ALL FUNDS</th>
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<th>GENERAL REVENUE</th>
<th>NR GENERAL REVENUE</th>
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<td>Transfer FL Condos, Timeshares And Mobile Homes' Arbitration Unit To Executive Direction/Office Of The General Counsel - Deduct</td>
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Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government
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**Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government**
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### Additional Notes
- **Public Cloud Storage**
- **Statewide Law Enforcement Radio System (SLERS)**
- **Information Technology Staff Augmentation**
- **Information Technology Refresh**
- **Facilities Management System**
- **Staffing for the Florida Commission on Human Relations**
- **Reestablish Professional Position Within Florida Commission on Human Relations**
- **Correct Funding Source Indicator - Deduct**
- **Correct Funding Source Indicator - Add**
- **Dependent Eligibility Verification Services**
- **Prescription Drug Claims Verification Services**
- **Communications Services Migration Staff Augmentation**
- **Information Technology Project Oversight**
- **Building Automation Systems**
- **State Agency For Surplus Property Program Assistance**
- **Additional Rate For The Division Of Real Estate Development And Management**
- **Florida Retirement Contact Center - Customer Service Representative Reclassification - Deduct**
- **Florida Retirement Contact Center - Customer Service Representative Reclassification - Add**
- **Florida Retirement Contact Center / Retirement Contact Center**
- **Florida Retirement Contact Center Interactive Voice Response System**
- **Integrate Retirement Info System (IRIS) Integration With Florida Planning, Accounting, And Ledger Management (PALM)**
- **FLEET Management Information System Payment**
- **Increase In Facilities Security**
- **Centrex And Suncom Category Increase**
- **Domestic Security - Florida Mutual Aid Build Out (MAB) Insufficient Funding**
- **Domestic Security - Florida Interoperability Network (FIN) Insufficient Funding**
- **Additional Resources For Statewide Travel Management System**
- **MyFloridaMarketPlace Integration With Florida Planning, Accounting, And Ledger Management (PALM)**
- **Restore Nonrecurring For Statewide Travel Management System Increases/Decreases In General Revenue Funded Pensions And Benefits**
# Government Operations and Technology Appropriations Subcommittee / Appropriations Subcommittee on Agriculture, Environment, and General Government

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# House Offer #1 - GOT-GG FY 2020-21 Budget

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<td>Total</td>
<td>DEPARTMENT OF REVENUE</td>
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<td>Grand Total</td>
<td>512,449,292</td>
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