



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Veteran Treatment Court

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 10/10/2017

4. **Project/Program Description:**

The Veterans' Court Program is a specialized court established to serve veterans struggling with treatable behavioral, mental, or chemical health problems as a result of trauma experienced while serving in a combat/war zone.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? State Court System

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
200,548	5,000	205,548

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	0	0.0%
TOTAL	0	0.0 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 205,548

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

Yes. Non-recurring amount is \$5000. Recurring amount is \$200,548

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The Veterans' Court Program is a specialized court established to serve veterans struggling with treatable behavioral, mental, or chemical health problems as a result of trauma experienced while serving in a combat/war zone.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Individualized case management and treatment service for veterans in the court system.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input checked="" type="checkbox"/> Executive Director/Project Head Salary and Benefits	Veteran Treatment Coordinator	54,268
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Supplies, Travel, Training	18,000
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Treatment and Case Management	133,280
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		205,548

d. What are the direct services to be provided to citizens by the appropriations project?

Direct case management and treatment services to veterans entering the court system.

e. Who is the target population served by this project? How many individuals are expected to be served?

There are at least 23,000 veterans in our circuit; The goal is to provide service to every veteran in our court system.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Veterans Court Program aims to reduce recidivism (e.g., re-arrest rates) and improve long-term outcomes (e.g., reduced substance use, improved mental health outcomes). Program staff will collect output and outcome data necessary for court/OSCA staff to measure program effectiveness.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

No additional penalties, other than those stipulated in the contract.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

None

13. Requestor Contact Information:

- a. **Name:** Elijah Smiley
- b. **Organization:** State Court System, 14th Judicial Circuit
- c. **Email:** smileye@jud14.flcourts.org
- d. **Phone Number:** (850)767-3341

14. Recipient Contact Information:

- a. **Organization:** State Court System, 14th Judicial Circuit



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b. County: Bay

c. Organization Type:

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify) State Court System - 14th Judicial Circuit

d. Contact Name: Elijah Smiley

e. E-mail Address: smileye@jud14.flcourts.org

f. Phone Number: (850)767-3341

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: None

b. Firm: None

c. Email:

d. Phone Number: