



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Haney Technical Center HVAC Funding Request

2. **Senate Sponsor:** George Gainer

3. **Date of Submission:** 10/10/2017

4. **Project/Program Description:**

This \$584,000 budget renovation request for the HVAC program will allow outdated facilities which have not been renovated since original building construction in 1976 to meet current industry standards. This program operates at full capacity with wait lists for enrollment and a solid four year average job placement rate of 87%. There are currently 671 regional job openings with high anticipated growth. Entry level positions start at \$37,000 annually. Nationally, Labor Market Statistics show that employment of HVAC technicians is projected to increase 238% this decade. The renovation would alleviate safety concerns, update technology and facilities, and prepare our students to meet the needs of industry upon graduation.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Education

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	584,000	584,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	58,400	9.1%
Other	0	0.0%
TOTAL	58,400	9.1 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 642,400

9. **Previous Year Funding Details:**



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- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The renovation and upgrade of the existing outdated facility will allow industry-level instruction to meet the needs of local and regional businesses. Student stations and the facility as a whole contain dated equipment that is obsolete in the industry. Facilities are in poor condition with safety issues including accidental discharges of refrigerants with no automatic refrigerant detection and ventilation system. HVAC and other systems are nearing the end of service life.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

With the renovation of this building, we can better meet the training needs of industry. Updated facilities will allow the level of instruction to meet current industry standards and implement NATE certification as recommended by occupational advisory committee members. With approximately 670 current regional related job openings, we can produce highly-trained students to fill these needs and boost the economy.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		



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<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Building Renovations, Furniture, Equipment, Engineering, Test & Balance, Contingency.	584,000
TOTAL		584,000

d. What are the direct services to be provided to citizens by the appropriations project?

Industry partners need skilled employees. Program graduates will have jobs with strong salaries.

e. Who is the target population served by this project? How many individuals are expected to be served?

Northwest Florida 1.9 million citizens.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this funding will be to fill job openings with skilled employees to meet the needs of local industry.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

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12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Bay District Schools

13. Requestor Contact Information:

a. Name: Superintendent William Husfelt III

b. Organization: Bay District Schools



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- c. Email: husfewv@bay.k12.fl.us
- d. Phone Number: (850)767-4102

14. Recipient Contact Information:

- a. Organization: Bay District Schools (Tom P. Haney Technical Center)
- b. County: Bay
- c. Organization Type:
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. Contact Name: Superintendent William Husfelt III
- e. E-mail Address: husfewv@bay.k12.fl.us
- f. Phone Number: (850)767-4102

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: 00
- b. Firm: 0
- c. Email:
- d. Phone Number: (000)000-0000