



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Lauderdale Lakes Transportation Mobility Improvement Project

2. **Senate Sponsor:** Perry Thurston

3. **Date of Submission:** 10/24/2017

4. **Project/Program Description:**

The Transportation Mobility Improvement Project involves the installation of traffic calming devices coupled with traffic/pedestrian safety features and signage. The objective of traffic calming will be to effectively manage traffic flow to protect pedestrians, bicyclists and vehicular drivers on a roadway network that encompasses over 140,000 drivers each day. Wayfinding signage can also be integrated into the project to educate drivers and reduce vehicular speeding.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

Department of Transportation

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	500,000	500,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	500,000	50.0%
Other	0	0.0%
<b>TOTAL</b>	<b>500,000</b>	<b>50.0 %</b>

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,000,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	<b>Input Prior FY Appropriation for this project for FY 2017-18</b>		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

**10. Is future-year funding likely to be requested?**

No

**11. Program Performance:**

**a. What is the specific purpose or goal that will be achieved by the funds requested?**

The City of Lauderdale Lakes Transportation Mobility Improvement Project is designed to improve transportation mobility on streets that feed into the State of Florida's roadway network.

**b. What are the activities and services that will be provided to meet the intended purpose of these funds?**

The City of Lauderdale Lakes will install traffic calming devices that assist in managing traffic, deterring vehicular speeding and improving pedestrian mobility conditions.

**c. How will the funds be expended?**

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	The Transportation Mobility Improvement Project would redesign roads to install various traffic calming devices, pedestrian crossing lights, pavers, portable traffic signals and other traffic safety features.	500,000
TOTAL		500,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

The Transportation Mobility Improvement Project will enhance traffic flow near local and regional roads that impact over 34,000 residents, along with 140,000 travelers.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

The public will be served by this project. This project will impact over 34,000 residents and 140,000 cars traveling through each day.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The Transportation Mobility Improvement Project will manage traffic, deter vehicular speeding and improve pedestrian mobility conditions. This can be measured by monitoring vehicular speeds near the traffic calming devices and number of non-motorized traffic incidents.

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The current standard penalties in place for noncompliance are adequate.

**12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

City of Lauderdale Lakes

**13. Requestor Contact Information:**

**a. Name:** Phil Alleyne

**b. Organization:** City of Lauderdale Lakes



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- c. **Email:** phila@lauderdalelakes.org
- d. **Phone Number:** (954)535-2740

### 14. Recipient Contact Information:

- a. **Organization:** City of Lauderdale Lakes
- b. **County:** Broward
- c. **Organization Type:**
  - For Profit
  - Non Profit 501(c) (3)
  - Non Profit 501(c) (4)
  - Local Entity
  - University or College
  - Other (Please specify) Municipality
- d. **Contact Name:** Phil Alleyne
- e. **E-mail Address:** phila@lauderdalelakes.org
- f. **Phone Number:** (954)535-2740

### 15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Yolanda Cash
- b. **Firm:** Becker & Poliakoff
- c. **Email:** YJackson@bplegal.com
- d. **Phone Number:** (954)985-4132