



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Baars Math and Technology Building

2. **Senate Sponsor:** Doug Broxson

3. **Date of Submission:** 10/24/2017

4. **Project/Program Description:**

Critical replacement of a 62 year old facility

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	19,599,774	19,599,774

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	9,000,000	31.3%
Local	125,000	0.4%
Other	0	0.0%
TOTAL	9,125,000	31.7 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 28,724,774

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? Yes

b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 2

c. What is the most recent fiscal year the project was funded? 2016-17

d. Were the funds provided in the most recent fiscal year subsequently vetoed? No

e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY <u>2017-18</u>
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	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The appropriation funds will replace the existing 62 year-old Baars building 1 failing due to age & structural problems with the construction of a functional STEM facility. The new facility is designed to house hands-on instruction & training for skilled workers required by the workforce demands in advanced manufacturing, aerospace clusters & other associated industries. A study of conditions (Castaldi Study) led the Department of Education to slate the building for demolition in 2008.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

PSC will serve the local workforce with career readiness and training programs that include advanced manufacturing, aerospace, applied technology, advanced supply technology, math and cybersecurity. Students will achieve industry certificates, AA or BA degrees required for employment and continuing education.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		



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<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Classrooms, Teaching Labs, Vocational Labs, Offices, Instructional Media, Student Services, and Support Services	195,997,740
TOTAL		195,997,740

d. What are the direct services to be provided to citizens by the appropriations project?

Supports regional growth of advance manufacturing & aerospace clusters with a functional student learning STEM building. Advanced training programs are critical to Northwest Florida’s ability to grow its existing manufacturing base & attract new students. PSC expects to have capacity to train up to 2,150 new & replacement workers, over five years, in advanced manufacturing fields such as industrial maintenance, applied technology, electrical & instrumentation technology, and cyber security.

e. Who is the target population served by this project? How many individuals are expected to be served?

College students, jobless persons, homeless, economically disadvantaged persons and veterans. Pensacola State College has the capacity to serve 15,000 students annually.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve the quality of education, workforce development & support regional growth through the efforts of expanding training programs to include advanced manufacturing, aerospace & applied technology. In addition, the other programs will achieve accreditation for newer certificate & degree programs that can be offered with updated technologies. The project will also increase or improve economic activity by providing training programs required for regional job growth.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

No additional penalties are needed as the standard penalty provisions built into all construction contracts have served the College well over time.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The State of Florida, through Pensacola State College, is and will continue to be the owner of all College property.



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13. Requestor Contact Information:

- a. **Name:** C. Edward Meadows
- b. **Organization:** Pensacola State College (PSC)
- c. **Email:** emeadows@pensacolastate.edu
- d. **Phone Number:** (850)484-1700

14. Recipient Contact Information:

- a. **Organization:** Pensacola State College (PSC)
- b. **County:** Escambia
- c. **Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- d. **Contact Name:** Sandy Ray
- e. **E-mail Address:** sray@pensacolastate.edu
- f. **Phone Number:** (850)572-3279

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. **Name:** Sandy Ray
- b. **Firm:** Pensacola State College (PSC); Ballard Partners
- c. **Email:** sray@pensacolastate.edu
- d. **Phone Number:** (850)572-3279