



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** State College of Florida Science and Technology Building, Venice Campus

2. **Senate Sponsor:** Greg Steube

3. **Date of Submission:** 10/25/2017

4. **Project/Program Description:**

Construct a Science and Technology building on State College of Florida Venice Campus to create laboratory space for Science, Nursing, Technology and Engineering programs

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	2,531,944	2,531,944

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	1,000,000	28.3%
Other	0	0.0%
TOTAL	1,000,000	28.3 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 3,531,944

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



The Florida Senate

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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Construct a Science and Technology Building on the SCF Venice Campus to provide laboratory space for the college's STEM and health science programs.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

The 8,913-square foot building will support partnerships with the University of Florida and the University of South Florida, Sarasota-Manatee and meeting student needs in STEM and Health Sciences programs. The additional lab space will create 100 student stations, greatly increasing the number of courses available and create access for students.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



The Florida Senate

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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construct Science and Technology Building on the SCF Venice Campus to increase the science and technology laboratory space to support STEM and Health Science programs.	2,531,944
TOTAL		2,531,944

d. What are the direct services to be provided to citizens by the appropriations project?

The Science and Technology Building will provide increased lab space to college and dual-enrolled high school students in STEM and Health Science programs, and support strategic partnerships with two state universities.

e. Who is the target population served by this project? How many individuals are expected to be served?

High School and University/College students -- 2,500 students per semester

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Funding for this facility will increase student retention and on-time completions, preparing graduates for successful performance at a state university or entry into the local workforce -- measured by state performance metrics.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

None

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

The State College of Florida Science and Technology is the owner of the facility. The relationship is self.

13. Requestor Contact Information:

- a. **Name:** Dr. Carol Probstfeld
- b. **Organization:** State College of Florida Manatee-Sarasota
- c. **Email:** probstc@scf.edu
- d. **Phone Number:** (941)752-5001



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14. Recipient Contact Information:

a. **Organization:** State College of Florida Manatee-Sarasota

b. **County:** Manatee, Sarasota

c. **Organization Type:**

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. **Contact Name:** Brian Thomas

e. **E-mail Address:** thomasb1@scf.edu

f. **Phone Number:** (941)752-5392

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. **Name:** Andy Palmer

b. **Firm:** Metz, Husband, and Daughton

c. **Email:** Andy.Palmer@metzlaw.com

d. **Phone Number:** (850)205-9000