1. **Title of Project**: University of Florida: Institute for Comparative Veterinary Diagnostics

2. **Senate Sponsor**: Dennis Baxley

3. **Date of Submission**: 10/30/2017

4. **Project/Program Description**:
   Create the Institute for Comparative Veterinary Diagnostics at the University of Florida, so that the state of Florida becomes a global leader in mitigating animal health-related risks to public health, animal agriculture, the equine industry, companion animals, aquatic animals and wildlife.

5. **State Agency Contacted?** Yes
   a. If yes, which state agency? Board of Governors
   b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19**:

<table>
<thead>
<tr>
<th>Amount Requested for Operations</th>
<th>Amount Requested for Fixed Capital Outlay</th>
<th>Total Amount of Requested State Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,500,000</td>
<td></td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19**:

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>0</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds)**: 2,500,000

9. **Previous Year Funding Details**:
   a. Has funding been provided in a previous state budget for this activity? Yes
   b. In the previous 5 fiscal years, how many years was funding provided? (Optional) 1
   c. What is the most recent fiscal year the project was funded? 2017-18
   d. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
   e. Complete the following Worksheet.
The Florida Senate
Local Funding Initiative Request - Fiscal Year 2018-2019

<table>
<thead>
<tr>
<th>FY:</th>
<th>Input Prior FY Appropriation for this project for FY 2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)</td>
</tr>
<tr>
<td>Column:</td>
<td>A</td>
</tr>
<tr>
<td>Funds Description:</td>
<td>Prior Year Recurring Funds *</td>
</tr>
<tr>
<td>Input Amounts:</td>
<td></td>
</tr>
</tbody>
</table>

10. Is future-year funding likely to be requested?
   Yes
   a. If yes, indicate non-recurring amount per year.
      $1-$3 million over the next 4 years.

11. Program Performance:
   a. What is the specific purpose or goal that will be achieved by the funds requested?
      Create the Institute for Comparative Veterinary Diagnostics at the University of Florida, so that the state of Florida becomes a global leader in mitigating animal health-related risks to public health, animal agriculture, the equine industry, companion animals, aquatic animals and wildlife.
   b. What are the activities and services that will be provided to meet the intended purpose of these funds?
      The purpose of the funds will create 20 new jobs, with the anticipated increased service revenues and expected research grants and contracts, the total economic impact will be about $9.5 million per year.
   c. How will the funds be expended?

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☑ Executive Director/Project Head Salary and Benefits</td>
<td>Director, Administrative Assistant and 3 Lab Techs</td>
<td>600,000</td>
</tr>
<tr>
<td></td>
<td>Other Salary and Benefits</td>
<td></td>
</tr>
<tr>
<td>☑ Expense/Equipment/Travel/Supplies/Other</td>
<td>Software, equipment, supplies and lab renovations</td>
<td>1,900,000</td>
</tr>
<tr>
<td></td>
<td>Consultants/Contracted Services/Study</td>
<td></td>
</tr>
</tbody>
</table>
d. **What are the direct services to be provided to citizens by the appropriations project?**

   Funding this request will mitigate the substantial risks currently faced by animal agriculture, the equine industry, companion animals, eco-tourism and public health.

e. **Who is the target population served by this project? How many individuals are expected to be served?**

   Elderly, University/College students, and Floridians benefit from decreased risk of zoonotic disease (disease passed between human and animals).

f. **What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**


g. **What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

   None

12. **The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

   N/A
13. Requestor Contact Information:
   a. Name: Kent Fuchs
   b. Organization: University of Florida
   c. Email: kent.fuchs@ufl.edu
   d. Phone Number: (352)392-1311

14. Recipient Contact Information:
   a. Organization: University of Florida
   b. County: Alachua
   c. Organization Type:
      ○ For Profit
      ○ Non Profit 501(c) (3)
      ○ Non Profit 501(c) (4)
      ○ Local Entity
      ☑ University or College
      ○ Other (Please specify)
   d. Contact Name: Kent Fuchs
   e. E-mail Address: kent.fuchs@ufl.edu
   f. Phone Number: (352)392-1311

15. If there is a registered lobbyist, fill out the lobbyist information below.
   a. Name: Marion Hoffmann
   b. Firm: University of Florida
   c. Email: marionh@ufl.edu
   d. Phone Number: (850)270-4040