



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Sarasota County Schools Summer Learning Academy

2. **Senate Sponsor:** Greg Steube

3. **Date of Submission:** 10/30/2017

4. **Project/Program Description:**

Summer Learning Academies provide student and parental enrichment that has been recognized in Florida and nationally through the Aspen Institute, the Patterson Foundation, the Florida Chamber of Commerce Foundation, and locally by the Community Foundation of Sarasota County. These academies prevent summer regression for children by bolstering academic achievement to ensure proficiencies in language arts and math. Parents of the children, who are mostly considered "at-risk," are also involved in the project, and receive training to improve literacy, enhance job skills, and like services. The School Board of Sarasota County estimates it will serve about 800 people should these funds be awarded.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Education

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
2,025,000		2,025,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	500,000	15.2%
Other	775,000	23.5%
TOTAL	1,275,000	38.7 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 3,300,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)



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- c. What is the most recent fiscal year the project was funded?
- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

- a. If yes, indicate non-recurring amount per year.

1-3 Million

11. Program Performance:

- a. What is the specific purpose or goal that will be achieved by the funds requested?

Improving the quality of education for at-risk youth enrolled in Title I schools; improve student performance and prevent summer learning loss for at-risk elementary students; improving parents' job & parenting skills.

- b. What are the activities and services that will be provided to meet the intended purpose of these funds?

This program takes a Two-Generational approach by targeting both children and parents. These funds will be used to improve K-3 student English Language Arts and math proficiency, providing parents with tools to help with their children's education, enrolling parents in appropriate adult education programs to improve their literacy and/or job skills.

- c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		



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<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input checked="" type="checkbox"/> Salary and Benefits	Teacher and paraprofessional salaries	1,620,000
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	Student instructional materials, supplies, and one-way bus transportation to school (parents provide return transportation)	405,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		2,025,000

d. What are the direct services to be provided to citizens by the appropriations project?

Full day summer programming more fully described in Attachment A titled ?Summer Learning Academy Strategic Plan?.

e. Who is the target population served by this project? How many individuals are expected to be served?

At-risk students enrolled in Title I schools (approx. 90% on free and reduced lunch and 50% from single parent households). The School Board of Sarasota County estimates it will serve about 800 people should these funds be awarded.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhanced student performance and better outcomes based on parental enrichment and involvement. Outcomes will measure student enhanced performance using iReady reading assessments comparing students who attended the Summer Learning Academy with students who did not attend from same school; surveys and comments from students and parents; and attendance records of students who attended the Summer Learning Academy compared to students that did not from the same school. Outcomes will measure parent participation in the Parent University; parents enrolling in Adult Education Courses following completion or while enrolled in the Parent University.



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- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of remaining funding.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. Name: Dr. Todd Bowden
- b. Organization: School Board of Sarasota County
- c. Email: todd.bowden@sarasotacountyschools.net
- d. Phone Number: (941)927-9000

14. Recipient Contact Information:

- a. Organization: School Board of Sarasota County
- b. County: Sarasota
- c. Organization Type:
 - ☐ For Profit
 - ☐ Non Profit 501(c) (3)
 - ☐ Non Profit 501(c) (4)
 - ☒ Local Entity
 - ☐ University or College
 - ☐ Other (Please specify)
- d. Contact Name: Dr. Todd Bowden
- e. E-mail Address: todd.bowden@sarasotacountyschools.net
- f. Phone Number: (941)927-9000

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Ron LaFace
- b. Firm: Capital City Consulting
- c. Email: rlaface@capitalcityconsult.com
- d. Phone Number: (850)445-7258