



# The Florida Senate

## Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** City of Wildwood Oxford Water Treatment Plant

2. **Senate Sponsor:** Dennis Baxley

3. **Date of Submission:** 10/31/2017

4. **Project/Program Description:**

This project consists of engineering support services, construction of the necessary water treatment and storage facilities, and the distribution components needed to tie the new facilities into the City's existing potable water infrastructure.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Environmental Protection

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	5,350,000	5,350,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	290,750	5.2%
Other	0	0.0%
TOTAL	290,750	5.2 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 5,640,750

9. **Previous Year Funding Details:**

- Has funding been provided in a previous state budget for this activity? No
- In the previous 5 fiscal years, how many years was funding provided? (Optional)
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Worksheet.



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<b>FY:</b>	<b>Input Prior FY Appropriation for this project for FY 2017-18</b> (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
<b>Column:</b>	<b>A</b>	<b>B</b>	<b>C</b>
<b>Funds Description:</b>	<b>Prior Year Recurring Funds *</b>	<b>Prior Year Nonrecurring Funds *</b>	<b>Total Funds Appropriated (Column A + Column B)</b>
<b>Input Amounts:</b>			

### 10. Is future-year funding likely to be requested?

No

### 11. Program Performance:

#### a. What is the specific purpose or goal that will be achieved by the funds requested?

The City is in vital need of a water supply source in the northern portion of its service territory. The City's main water supply lies in the southern service area, and water is currently pumped up to 17 miles north through the existing infrastructure. In addition to alleviating the issues associated with the vast distance the water is currently pumped, customers in the northern area of the City often complain of low water pressure during peak demand times. This also creates fire flow concerns during a fire emergency. Lastly, the new water supply in the northern area will allow the City's main water source to serve the continued expansion of The Villages' development in the southern portion of the City's utility service area.

#### b. What are the activities and services that will be provided to meet the intended purpose of these funds?

In order to provide the quantities of drinking water needed and to alleviate the low pressure issues, the City must obtain a source of supply in the northern service area. The need to procure a water supply source and associated treatment and supply infrastructure is also identified in the City's Utility Master Plan that was adopted in September 2015.

#### c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Construction (Contractor and Engineering inspection)	5,350,000
TOTAL		5,350,000

**d. What are the direct services to be provided to citizens by the appropriations project?**

This project will provide immediate benefits to our existing and future residents. The State's return on investment includes positive economic benefits such as the jobs associated with the construction of the treatment and storage facilities, the ability to provide a source of clean drinking water to our existing citizens and businesses in close proximity to where it's needed, increased fire protection and the ability to provide adequate public facilities that are needed to support the additional development that is anticipated. This project will also provide environmental benefits. This project will provide an alternative water source of clean drinking water by utilizing the Lower Floridian aquifer rather than through traditional means. Further, by obtaining a water source where it's needed, the City will not be forced to pump water from many miles away. Less pumping results in reduced energy demands.

**e. Who is the target population served by this project? How many individuals are expected to be served?**

Citizens currently living in the City of Wildwood. Based on the anticipated growth from The Villages, not sure the amount of individuals who will be served.

**f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This project will provide the City with vital infrastructure. The City is targeting the following program results and performance measures: (1) Treatment - a. Target - CL2 and aeration treatment b. Additional treatment depending on water quality testing (2) Storage - Target-elevated storage tank of 500,000 gallons (3) Distribution - a. Target - 12" Water Main to CR 466 b. Target-12" Water Main to US 301 (4) Equipment - a. Target - Plant Building with office b. Target-emergency generator c. Target-Fence and CCTV system (security) d. Target - miscellaneous piping and site improvements

**g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**



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N/A

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

**13. Requestor Contact Information:**

- a. **Name:** Jason McHugh
- b. **Organization:** City of Wildwood
- c. **Email:** jmchugh@wildwood-fl.gov
- d. **Phone Number:** (352)330-1330 Ext. 112

**14. Recipient Contact Information:**

- a. **Organization:** City of Wildwood
- b. **County:** Sumter
- c. **Organization Type:**
  - ☐ For Profit
  - ☐ Non Profit 501(c) (3)
  - ☐ Non Profit 501(c) (4)
  - ☒ Local Entity
  - ☐ University or College
  - ☐ Other (Please specify)
- d. **Contact Name:** Jason McHugh
- e. **E-mail Address:** jmchugh@wildwood-fl.gov
- f. **Phone Number:** (352)330-1330 Ext. 112

**15. If there is a registered lobbyist, fill out the lobbyist information below.**

- a. **Name:** Patrick Bell
- b. **Firm:** Capitol Solutions
- c. **Email:** PEBell@earthlink.net
- d. **Phone Number:** (850)224-8282

**16. Have you applied for alternative state funding?**

- ☐ Wastewater Revolving Loan
- ☒ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (Please describe)
- ☐ N/A



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**17. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- ☒ N/A

**18. What is the status of construction?**

Pending construction funding.

**19. What percentage of construction has been completed?**

N/A

**20. What is the estimated completion date of construction?**

June 2018