



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Enhancing Critical Incident Response Capability in West Palm Beach

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 11/01/2017

4. **Project/Program Description:**

To ensure the safety of nearly four million residents, visitors, and workers in West Palm Beach, first responders will be provided critical equipment to swiftly and effectively respond to critical incidents, or mass casualty events. This project invests in three priority equipment items to enhance effectiveness of Police and Fire Rescue response, allow for rapid resolution of incidents, improve protection of citizens along the Waterfront and minimize delays in treating injured parties affected by a major incident. Notably, these assets will be considered regional assets for deployment when called upon.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Law Enforcement

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
525,000		525,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	59,970	5.4%
State (excluding the amount of this request)	0	0.0%
Local	525,000	47.3%
Other	0	0.0%
TOTAL	584,970	52.7 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 1,109,970

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?



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- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18		
	A	B	C
	(If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

The requested equipment will enhance effectiveness of Police and Fire Rescue response, allow for rapid resolution of incidents, improve protection of citizens along the Waterfront and minimize delays in treating injured parties affected by a major incident.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Equipment and supplies will be ordered, received, customized and trained on by first responders and then deployed for critical incident preparedness and response. Regional response will be coordinated through mutual aid agreements and regional dispatch service in the case of the Mass Casualty Incident truck.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		



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Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	The following assets will be purchased as top priority safety investments. Each item will be cost shared by the City (and, in the case of the Patrol Boat, USDOJ as well) - see cost share information in #7. - Mass Casualty Response Truck (\$310,000 total cost) - Mass Casualty Response Unit Supplies (\$ 80,000 total cost): for example, backboards, stretchers, IV fluids, lights, etc. - Patrol Boat (\$189,970 total) - Incident Command Vehicle (\$532,000 total cost)	525,000
<input type="checkbox"/> Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
<input type="checkbox"/> Construction/Renovation/Land/Planning Engineering		
TOTAL		525,000

d. What are the direct services to be provided to citizens by the appropriations project?

The equipment will be deployed in a variety of circumstances to keep the public (as well as the President and dignitaries) safe - including: large scale events (e.g. SunFest, Palm Beach Boat Show), protests, terrorist incidents, active shooter, natural disasters, and other critical incidents. The Police patrol boat will additionally serve as a crime prevention tool, providing proactive patrol - for example, to inspect bridges crossing between West Palm Beach and Palm Beach prior to Presidential visits.

e. Who is the target population served by this project? How many individuals are expected to be served?

Approximately four million people - the combined total of residents, workers, and visitors to West Palm Beach each year.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome



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will be measured?

Enhanced safety for West Palm Beach residents and visitors as evidenced by response time, and minimized casualties for major incidents. This will be measured by: > Number of incidents utilizing emergency equipment (via after action reports, vessel usage logs) > Response time to major incidents with vehicles > # of incident injuries or casualties > # of coordinated calls to incidents

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

N/A

- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.**

N/A

- 13. Requestor Contact Information:**

- Name:** Mayor Jeri Muoio
- Organization:** City of West Palm Beach
- Email:** jmuoio@wpb.org
- Phone Number:** (561)822-1400

- 14. Recipient Contact Information:**

- Organization:** City of West Palm Beach
- County:** Palm Beach
- Organization Type:**
 - For Profit
 - Non Profit 501(c) (3)
 - Non Profit 501(c) (4)
 - Local Entity
 - University or College
 - Other (Please specify)
- Contact Name:** Chief Diana Matty
- E-mail Address:** dmatty@wpb.org
- Phone Number:** (561)822-2228

- 15. If there is a registered lobbyist, fill out the lobbyist information below.**

- Name:** Kimberly Case
- Firm:** Holland & Knight; Gary Robinson
- Email:** kimberly.case@hklaw.com; joseph.salzverg@gray-robinson.com
- Phone Number:** (850)459-1996