



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Visitor Safety and Infrastructure

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 11/01/2017

4. **Project/Program Description:**

Installation of essential public address and fencing infrastructure to meet safety needs associated with Hurricane Irma-related damage, increased visitorship and tourism.

5. **State Agency Contacted?** Yes

a. If yes, which state agency? Department of Economic Opportunity

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
578,000		578,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	57,800	9.1%
TOTAL	57,800	9.1 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 635,800

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Tourists, Visitors, neighbors and employees will be kept safe from acts of violence, acts of nature and animal-related incidents.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Installation of public address & automated access control systems, as well as enhancements and repairs to public walkways & security fencing.

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		



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<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	GC, permitting, etc.	295,000
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Equipment & Installation	283,000
TOTAL		578,000

d. What are the direct services to be provided to citizens by the appropriations project?

Over 340,000 Safe visits to the Zoo annually with projected attendance growth of 10-15% annually

e. Who is the target population served by this project? How many individuals are expected to be served?

We anticipate growth of visitors to increase at approximately 10 – 15% annually. This project will benefit the 85 current employees of the zoo and enhance safety of the 20,000 neighbors in the surrounding community.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Zoo will be able to inform visitors and neighbors immediately of any threats, accidents, weather alerts. The zoo will have zero safety related (tripping, animal/human incidents, active shooter casualties) visitor accidents in the coming year.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Withholding of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

Palm Beach Zoo and Conservation Society.

13. Requestor Contact Information:

- a. **Name:** Bridget, Chief Dev. Officer Baratta
- b. **Organization:** Palm Beach Zoo & Conservation Society
- c. **Email:** bbaratta@palmbeachzoo.org
- d. **Phone Number:** (561)517-5107

14. Recipient Contact Information:

- a. **Organization:** Palm Beach Zoo & Conservation Society
- b. **County:** Palm Beach
- c. **Organization Type:**
 - ☐ For Profit
 - ☒ Non Profit 501(c) (3)



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- ☐ Non Profit 501(c) (4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (Please specify)

d. Contact Name: Bridget Baratta

e. E-mail Address:

f. Phone Number: (561)517-5107

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Jerry McDaniel

b. Firm: Southern Strategy Group

c. Email: mcdaniel@sostrategy.com

d. Phone Number: (850)566-6068