1. **Title of Project:** Visitor Safety and Infrastructure

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 11/01/2017

4. **Project/Program Description:**
   Installation of essential public address and fencing infrastructure to meet safety needs associated with Hurricane Irma-related damage, increased visitorship and tourism.

5. **State Agency Contacted?** Yes
   a. If yes, which state agency? Department of Economic Opportunity
   b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

<table>
<thead>
<tr>
<th>Amount Requested for Operations</th>
<th>Amount Requested for Fixed Capital Outlay</th>
<th>Total Amount of Requested State Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>578,000</td>
<td></td>
<td>578,000</td>
</tr>
</tbody>
</table>

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>State (excluding the amount of this request)</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Local</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>Other</td>
<td>57,800</td>
<td>9.1%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>57,800</td>
<td>9.1%</td>
</tr>
</tbody>
</table>

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 635,800

9. **Previous Year Funding Details:**
   a. Has funding been provided in a previous state budget for this activity? No
   b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
   c. What is the most recent fiscal year the project was funded?
   d. Were the funds provided in the most recent fiscal year subsequently vetoed?
   e. Complete the following Worksheet.
Local Funding Initiative Request - Fiscal Year 2018-2019

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<table>
<thead>
<tr>
<th>FY:</th>
<th>Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Column:</td>
<td>A</td>
</tr>
<tr>
<td>Funds Description:</td>
<td>Prior Year Recurring Funds *</td>
</tr>
<tr>
<td>Input Amounts:</td>
<td></td>
</tr>
</tbody>
</table>

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?
   
   Tourists, Visitors, neighbors and employees will be kept safe from acts of violence, acts of nature and animal-related incidents.

b. What are the activities and services that will be provided to meet the intended purpose of these funds?
   
   Installation of public address & automated access control systems, as well as enhancements and repairs to public walkways & security fencing.

c. How will the funds be expended?

<table>
<thead>
<tr>
<th>Spending Category</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Executive Director/Project Head Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Other Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Consultants/Contracted Services/Study</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operational Costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Salary and Benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>☐Expense/Equipment/Travel/Supplies/Other</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
d. What are the direct services to be provided to citizens by the appropriations project?
   Over 340,000 Safe visits to the Zoo annually with projected attendance growth of 10-15% annually

e. Who is the target population served by this project? How many individuals are expected to be served?
   We anticipate growth of visitors to increase at approximately 10 – 15% annually. This project will benefit the
   85 current employees of the zoo and enhance safety of the 20,000 neighbors in the surrounding community.

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome
   will be measured?
   The Zoo will be able to inform visitors and neighbors immediately of any threats, accidents, weather alerts.
   The zoo will have zero safety related (tripping, animal/human incidents, active shooter casualties) visitor
   accidents in the coming year.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard
   penalties for failing to meet deliverables or performance measures provided for in the contract?
   Withholding of funds.

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the
    relationship between the owner(s) of the facility and the entity.
    Palm Beach Zoo and Conservation Society.

13. Requestor Contact Information:
    a. Name: Bridget, Chief Dev. Officer Baratta
    b. Organization: Palm Beach Zoo & Conservation Society
    c. Email: bbaratta@palmbeachzoo.org
    d. Phone Number: (561)517-5107

14. Recipient Contact Information:
    a. Organization: Palm Beach Zoo & Conservation Society
    b. County: Palm Beach
    c. Organization Type:
       ☑ For Profit
       ☑ Non Profit 501(c) (3)
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- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Bridget Baratta
e. E-mail Address:
f. Phone Number: (561)517-5107

15. If there is a registered lobbyist, fill out the lobbyist information below.
   a. Name: Jerry McDaniel
   b. Firm: Southern Strategy Group
   c. Email: mcdaniel@sostrategy.com
   d. Phone Number: (850)566-6068