



The Florida Senate

Local Funding Initiative Request - Fiscal Year 2018-2019

1. **Title of Project:** Palm Beach Zoo: Water Quality & Recreation

2. **Senate Sponsor:** Bobby Powell

3. **Date of Submission:** 11/01/2017

4. **Project/Program Description:**

Funds will be spent to repair and clean equipment and waterways affected by Hurricane Irma so as to eventually attract visitors for fishing and boating activities on 5+ acres of currently unusable waterways.

5. **State Agency Contacted?** No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested?
Department of Environmental Protection

6. **Amount of Non-recurring Requested for fiscal year 2018-19:**

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
250,000		250,000

7. **Type, amount and percent of matching funds available for this project for fiscal year 2018-19:**

Type	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	0	0.0%
Other	125,000	33.3%
TOTAL	125,000	33.3 %

8. **Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds):** 375,000

9. **Previous Year Funding Details:**

a. Has funding been provided in a previous state budget for this activity? No

b. In the previous 5 fiscal years, how many years was funding provided? (Optional)

c. What is the most recent fiscal year the project was funded?

d. Were the funds provided in the most recent fiscal year subsequently vetoed?

e. Complete the following Worksheet.



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FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	A	B	C
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

Yes

a. If yes, indicate non-recurring amount per year.

500,000/ Year

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

Increase # of visitors to the Zoo by offering water-related recreation activities

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

Largemouth bass fishing, canoeing and kayaking

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
<input type="checkbox"/> Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> Other Salary and Benefits		
<input type="checkbox"/> Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> Consultants/Contracted Services/Study		
Operational Costs		
<input type="checkbox"/> Salary and Benefits		



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<input checked="" type="checkbox"/> Expense/Equipment/Travel/Supplies/Other	N/A	112,500
<input checked="" type="checkbox"/> Consultants/Contracted Services/Study	Water Testing, data analysis, development of treatment plan, and equipment repairs	137,500
Fixed Capital Construction/Major Renovation		
<input checked="" type="checkbox"/> Construction/Renovation/Land/Planning Engineering	Stage 1 water quality improvement	0
TOTAL		250,000

d. What are the direct services to be provided to citizens by the appropriations project?

These activities provide citizens in a distressed census tract with access to water-related activities and expanded tourism revenue

e. Who is the target population served by this project? How many individuals are expected to be served?

We expect to increase visitors by 50,000 per year

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

We project adding boats and fishing contests to our Zoo campus and will track daily growth in visitors to the Zoo and participation in these activities. Improved water quality discharge into Lake Worth Lagoon.

g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Corrective Action

12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity.

N/A

13. Requestor Contact Information:

- a. **Name:** Bridget Baratta
- b. **Organization:** Palm Beach Zoo & Conservation Society
- c. **Email:** bbaratta@palmbeachzoo.org
- d. **Phone Number:** (561)517-5107

14. Recipient Contact Information:

- a. **Organization:** Palm Beach Zoo & Conservation Society
- b. **County:** Palm Beach
- c. **Organization Type:**



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- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Entity
- University or College
- Other (Please specify)

d. Contact Name: Bridget Baratta

e. E-mail Address: bbaratta@palmbeachzoo.org

f. Phone Number: (561)517-5107

15. If there is a registered lobbyist, fill out the lobbyist information below.

a. Name: Jerry McDaniel

b. Firm: Southern Strategy Group

c. Email: mcdaniel@sostrategy.com

d. Phone Number: (850)566-6068

16. Have you applied for alternative state funding?

- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (Please describe)
- N/A

17. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288-0656, Florida Statutes)
- N/A

18. What is the status of construction?

Shovel Ready

19. What percentage of construction has been completed?

10%



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20. What is the estimated completion date of construction?

May 2019