

- 1. Title of Project: Town of Lake Park Downtown Parking Lot
- 2. Senate Sponsor: Bobby Powell
- **3.** Date of Submission: <u>11/01/2017</u>
- 4. Project/Program Description:

Construction of a public parking lot for the retail establishments in downtown area to promote economic development. A new IT company is relocating to downtown with 108 employees. Three new venues (restaurants and microbrewery) are opening and there is not enough parking currently. Parcels have been purchased already for public parking, as this is a long standing issue for current businesses.

5. State Agency Contacted? No

a. If yes, which state agency?

b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? <u>Department of Economic Opportunity</u>

6. Amount of Non-recurring Requested for fiscal year 2018-19:

Amount Requested for Operations	Amount Requested for Fixed Capital Outlay	Total Amount of Requested State Funds
	395,500	395,500

7. Type, amount and percent of matching funds available for this project for fiscal year 2018-19:

Туре	Amount	Percent
Federal	0	0.0%
State (excluding the amount of this request)	0	0.0%
Local	395,500	50.0%
Other	0	0.0%
TOTAL	395,500	50.0 %

8. Total Project Cost for fiscal year 2018-19 (including the Total Amount of Requested State Funds): 791,000

9. Previous Year Funding Details:

- a. Has funding been provided in a previous state budget for this activity? No
- b. In the previous 5 fiscal years, how many years was funding provided? (Optional)
- c. What is the most recent fiscal year the project was funded?



- d. Were the funds provided in the most recent fiscal year subsequently vetoed?
- e. Complete the following Worksheet.

FY:	Input Prior FY Appropriation for this project for FY 2017-18 (If appropriated in FY 2017-18 enter the appropriated amount, even if vetoed.)		
Column:	Α	В	С
Funds Description:	Prior Year Recurring Funds *	Prior Year Nonrecurring Funds *	Total Funds Appropriated (Column A + Column B)
Input Amounts:			

10. Is future-year funding likely to be requested?

No

11. Program Performance:

a. What is the specific purpose or goal that will be achieved by the funds requested?

<u>The project will increase and improve economic activity, increase tourism, create immediate job</u> <u>opportunities, enrich the Town's cultural experience, and improve transportation conditions.</u>

b. What are the activities and services that will be provided to meet the intended purpose of these funds?

<u>The Town has numerous economic development initiatives underway attracting businesses and development.</u> More residents and visitors are choosing to visit for the arts, cultural, and historical attributes and offerings. <u>Ample parking for current and future growth is of paramount importance.</u>

c. How will the funds be expended?

Spending Category	Description	Amount
Administrative Costs		
□Executive Director/Project Head Salary and Benefits		
□Other Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Operational Costs		



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□Salary and Benefits		
□Expense/Equipment/Travel/Supplies/Other		
Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation		
☑Construction/Renovation/Land/Planning Engineering	Design and construct parking lot with 133 parking spaces in the downtown area. Estimates have already been received.	395,500
TOTAL		395,500

d. What are the direct services to be provided to citizens by the appropriations project?

Increases the parking available in the Town of Lake Park.

e. Who is the target population served by this project? How many individuals are expected to be served?

General population

f. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

<u>With ample parking, visitors, residents, and those working in the area will not have to drive all around</u> downtown to locate a parking space. The traffic will flow and motorists will be orderly and not agitated. With orderly traffic flow accidents are reduced. By observing the number of filled parking spaces in the new parking lot, benefit and usage can be verified.

- g. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? <u>Withholding of funds.</u>
- 12. The owner(s) of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owner(s) of the facility and the entity. <u>Town of Lake Park</u>
- **13.** Requestor Contact Information:
 - a. Name: John D'Agostino
 - **b.** Organization: <u>Town of Lake Park</u>
 - c. Email: jd'agostino@lakeparkflorida.gov
 - d. Phone Number: (561)881-3304
- 14. Recipient Contact Information:



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- a. Organization: Town of Lake Park
- b. County: Palm Beach
- c. Organization Type:
 - O For Profit
 - O Non Profit 501(c) (3)
 - O Non Profit 501(c) (4)
 - Local Entity
 - O University or College
 - O Other (Please specify)
- d. Contact Name: John D'Agostino
- e. E-mail Address: jd'agostino@lakeparkflorida.gov
- f. Phone Number: (561)881-3304

15. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Ellyn Setnor
- b. Firm: Becker & Poliakoff
- c. Email: ebogdanoff@bplegal.com
- d. Phone Number: (561)655-5444